

# Florida School District 2024-25 Transportation Profiles

Volume 32, March 2026



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.



Email questions or comments to [SCHTRANS@fldoe.org](mailto:SCHTRANS@fldoe.org) or mail to:

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Florida School District  
2024-25 Transportation Profiles

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# Data Sources

## General Information

Enrollment Pre-K-12  
 Eligible Students Transported  
 Number of Non-Eligible Students Transported  
 Number of Teen Parent Students and Infants Transported  
 Number of Hazardous Walking Students Transported  
 Number of K-12 Students with Disabilities Transported

## Data Sources

2024-25 Student Information System  
 2024-25 Student Information System

## District Demographics

Area  
 Population  
 Road Miles (Paved and Nonpaved)

2020 Florida Statistical Abstract/2020 Census Data  
 2020 Florida Statistical Abstract/2020 Census Data  
 FL DOT, 2024 City/County Mileage Report

## Current Bus Statistics

Total Buses  
 Daily  
 Spare  
 Activity (Yellow School Buses)  
 Multi-function School Activity Buses (MFSAB)  
 Diesel  
 Gasoline  
 Compressed Natural Gas (CNG)  
 Liquid Propane (LP)  
 Electric  
 With Lift  
 With A/C  
 With No Seat Belts  
 With Lap Belts  
 With Lap/Shoulder Belts

School Bus Inventory System Data, June 2025  
 School Bus Inventory System Data, June 2025

## Transportation Characteristics

Number of Bus Stops  
 Staggered School Times to Accommodate Buses  
 Number of Positions with Primarily Supervisory Duties  
 Number of Bus Drivers  
 Number of Attendants  
 Number of Technicians  
 Number of Additional Fleet Maintenance and Operations Positions  
 Number of Substitute Bus Drivers (permanent or part-time)  
 Number of Additional Operations Positions (non-supervisory)  
 Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2024-25  
 District Transportation Profiles Questionnaire 2024-25  
 District Transportation Profiles Questionnaire 2024-25  
 2024-25 Staff Information System  
 2024-25 Staff Information System

## Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Report  
 Number of Fuel Sites  
 Number of Bus Maintenance Facilities  
 Number of Bus Compounds  
 Percentage of Fleet Compounded  
 Percent Fleet Used Primarily for Special Needs Students  
 Annual School Bus Miles Traveled  
 Route Miles  
 Field/Activity Trip Miles

2024-25 Student Information System  
 District Transportation Profiles Questionnaire 2024-25  
 District Transportation Profiles Questionnaire 2024-25

## District Funding Summary

State Allocation  
 Average Bus Occupancy  
 Average Bus Occupancy Index  
 Annual Allocation per Student  
 Annual Supplement per Student with Disabilities  
 Florida Price Level Index (FPLI)  
 Total Salaries and Benefits  
 Bus Purchases  
 Total Transportation Expenditures

2024-25 Final Transportation Calculation  
 District Annual Financial Report 2024-25  
 District Annual Financial Report 2024-25  
 District Annual Financial Report 2024-25

# Methodology

## **Percentage Enrollment Transported**

This percentage is derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

## **Annual Operating Expenditures per Student**

This number is derived from total transportation expenditures on the 2024-25 Annual Financial Report (AFR) from general and special revenue funds, excluding bus purchases. To calculate, total expenditures are divided by the total adjusted number of students transported according to the final transportation calculation for 2024-25.

## **Operating Cost per Mile**

This number is derived from total transportation expenditures on the 2024-25 AFR, general and special revenue funds, not including bus purchases. To calculate, total expenditures are divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2024-25.

**2024-25 Transportation Profiles  
Questionnaire**

1. What is the name and district number of the school district that is being reported?
2. How many bus maintenance facilities are in the school district?
3. How many fueling sites are in the school district?
4. Does the district have staggered school times to accommodate buses?
5. How many bus compounds are in the school district?
6. What percentage of the bus fleet is compounded?
7. How many bus stop locations are in the school district?
8. The Number of Bus Stops? (Including multiple stops at the same location.)
9. How many bus route miles were accumulated during the 2024-25 school year?
10. How many bus field and activity trip miles were accumulated during the 2024-25 fiscal year?

**Transportation Profiles of Florida School Districts  
Fiscal Year 2024-25  
State Totals**

**General Information**

|   |           |
|---|-----------|
| Enrollment Pre-K-12                                       | 2,838,262 |
| Eligible Students Transported                             | 866,455   |
| Percentage of Eligible Enrollment Transported             | 30.53%    |
| Family Empowerment Scholarship Transported                | 416       |
| # Non-Eligible Students Transported                       | 73,203    |
| # of Teen Parent Students Transported                     | 333       |
| # Hazardous Walking Students Transported                  | 14,847    |
| # of Students with Disabilities Transported<br>(weighted) | 40,345    |

**State Demographics**

|                              |         |
|------------------------------|---------|
| Area (square miles)          | 53,625  |
| Population (per square mile) | 436     |
| Road Miles                   |         |
| - Paved miles                | 96,246  |
| - Nonpaved miles             | 13,783  |
| Total                        | 110,029 |

**State Online Bus Inventory Statistics**

|  |        |
|--|--------|
| Total Buses                                  | 16,502 |
| Daily  | 14,629 |
| Spare  | 1,403  |
| Removed from Service                         | 436    |
| Other  | 12     |
| Activity (Yellow School Bus)                 | 222    |
| Multi-function School Activity Buses (MFSAB) |        |
| Diesel                                       | 15,077 |
| Gasoline                                     | 206    |
| Compressed Natural Gas (CNG)                 | 149    |
| Liquid Propane (LP)                          | 888    |
| Electric                                     | 182    |
| With Lift                                    | 3,301  |
| With A/C                                     | 15,734 |
| With no seat belts                           | 172    |
| With Lap Belts                               | 15,949 |
| With Lap/Shoulder Belts                      | 381    |

**Transportation Characteristics**

|   |         |
|---|---------|
| # of Bus Stop Locations                             | 187,631 |
| # of Positions with Primarily<br>Supervisory Duties | 533     |
| # of Bus Drivers                                    | 10,153  |
| # of Attendants                                     | 3,785   |
| # of Technicians                                    | 781     |
| # of Additional Fleet Maintenance<br>Positions      | 196     |
| # of Substitute Bus Drivers                         | 419     |
| # of Additional Operations<br>Positions             | 864     |
| # of Positions with Primarily Clerical<br>Duties    | 308     |

**Buses and Facilities Summary**

|                                       |             |
|---------------------------------------|-------------|
| Buses in Daily Service on FEFP Report | 11,578      |
| # of Fuel Sites                       | 255         |
| # of Bus Maintenance Facilities       | 155         |
| # of Bus Compounds                    | 245         |
| Annual School Bus Miles Traveled      |             |
| - Route Miles                         | 216,653,380 |
| - Field/Activity Trip Miles           | 8,038,399   |
| Total Miles                           | 224,691,779 |

**State Funding Summary**

|   |               |
|---|---------------|
| Total Allocation (base plus ESE)                            | \$556,584,049 |
| Annual Allocation per Student                               | \$569         |
| Annual Supplement per weighted<br>Student with Disabilities | \$1,781       |

**Expenditures Summary**

|   |                 |
|---|-----------------|
| Total Bus Purchases   | \$222,168,449   |
| Total Salaries and Benefits *   | \$936,878,814   |
| Other Transportation Operating<br>Expenditures *                          | \$374,465,238   |
| Total Transportation Operating*<br>Expenditures (Excluding Bus Purchases) | \$1,311,344,052 |

\* Gadsden County School District has not submitted Expenditures Data for 2024-25

## Alachua County (1)

Fiscal Year 2024-25

Ms. Desiree Fisher, Director of Transportation  
 1800 Southeast Hawthorne Road  
 Gainesville, Florida 32641  
 Phone: 352- 955-7602  
 Email: fisherd@gm.sbac.edu

### General Information

|  |        |
|--|--------|
| Enrollment Pre-K - 12                                  | 28,204 |
| Eligible Students Transported                          | 7,339  |
| Percentage of Eligible Enrollment Transported          | 26.02% |
| Family Empowerment Scholarship Transported             | 0      |
| # Non-Eligible Students Transported                    | 457    |
| # of Teen Parent Students Transported                  | 0      |
| # Hazardous Walking Students Transported               | 101    |
| # of Students with Disabilities Transported (weighted) | 379    |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 154 |
| Daily  | 148 |
| Spare  | 6   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 154 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 38  |
| With A/C                                     | 154 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 154 |
| With Lap/Shoulder Belts                      | 0   |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 100       |
| # of Fuel Sites                       | 3         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 4         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 2,663,626 |
| - Field/Activity Trip Miles           | 57,054    |
| Total Miles                           | 2,720,680 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 874   |
| Population (per square mile) | 334   |
| Road Miles                   |       |
| - Paved miles                | 1,315 |
| - Nonpaved miles             | 252   |
| Total                        | 1,567 |

### Transportation Characteristics

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 1,193 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 7     |
| # of Bus Drivers                                  | 102   |
| # of Attendants                                   | 0     |
| # of Technicians                                  | 11    |
| # of Additional Fleet Maintenance Positions       | 1     |
| # of Substitute Bus Drivers                       | 0     |
| # of Additional Operations Positions              | 17    |
| # of Positions with Primarily Clerical Duties     | 6     |

### District Funding Summary

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$4,904,397 |
| ESE Allocation   | \$707,072   |
| Average Bus Occupancy                                    | 73.75       |
| Average Bus Occupancy Index                              | 0.9791      |
| Florida Price Level Index                                | 1.0043      |
| Annual Allocation per Student                            | \$577       |
| Annual Supplement per Weighted Student with Disabilities | \$1,816     |

### Expenditures Summary

|   |              |
|---|--------------|
| Total Bus Purchases   | \$3,304,517  |
| Total Salaries and Benefits   | \$10,781,825 |
| Other Transportation Operating Expenditures                           | \$1,989,982  |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$12,771,807 |

**Baker County (2)**

Mr. Keith Griffis, Transportation Director  
 544 Baker Bus Drive  
 Macclenny, Florida 32063  
 Phone: 904-259-2444  
 Email: keith.griffis@bakerk12.org

**Fiscal Year 2024-25****General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 4,763  |
| Eligible Students Transported                             | 2,589  |
| Percentage of Eligible Enrollment Transported             | 54.36% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 341    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 97     |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 72 |
| Daily  | 71 |
| Spare  | 1  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 72 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 11 |
| With A/C                                     | 24 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 53 |
| With Lap/Shoulder Belts                      | 19 |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 35      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 96%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 950,000 |
| - Field/Activity Trip Miles           | 12,000  |
| Total Miles                           | 962,000 |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 585 |
| Population (per square mile) | 50  |
| Road Miles                   |     |
| - Paved miles                | 392 |
| - Nonpaved miles             | 397 |
| Total                        | 789 |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 440 |
| Staggered School Start Times to<br>Accommodate Buses | Yes |
| # of Positions with Primarily<br>Supervisory Duties  | 2   |
| # of Bus Drivers                                     | 35  |
| # of Attendants                                      | 4   |
| # of Technicians                                     | 3   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 2   |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$1,753,266 |
| ESE Allocation  | \$185,245   |
| Average Bus Occupancy                                       | 73.97       |
| Average Bus Occupancy Index                                 | 0.9796      |
| Florida Price Level Index                                   | 0.9944      |
| Annual Allocation per Student                               | \$618       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,944     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$604,941   |
| Total Salaries and Benefits  | \$2,072,909 |
| Other Transportation Operating<br>Expenditures                           | \$652,786   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$2,725,695 |

### Bay County (3)

Fiscal Year 2024-25

Mr. Michael Carter, Transportation Director  
1650 June Avenue  
Panama City, Florida 32405  
Phone: 850-767-4485  
Email: cartermd1@bay.k12.fl.us

#### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 27,558 |
| Eligible Students Transported                             | 7,059  |
| Percentage of Eligible Enrollment Transported             | 25.62% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 1,082  |
| # of Teen Parent Students Transported                     | 1      |
| # Hazardous Walking Students Transported                  | 6      |
| # of Students with Disabilities Transported<br>(weighted) | 335    |

#### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 764   |
| Population (per square mile) | 261   |
| Road Miles                   |       |
| - Paved miles                | 1,159 |
| - Nonpaved miles             | 184   |
| Total                        | 1,343 |

#### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 125 |
| Daily  | 95  |
| Spare  | 0   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 30  |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 125 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 15  |
| With A/C                                     | 119 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 125 |
| With Lap/Shoulder Belts                      | 0   |

#### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,840 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 3     |
| # of Bus Drivers                                     | 106   |
| # of Attendants                                      | 32    |
| # of Technicians                                     | 8     |
| # of Additional Fleet Maintenance<br>Positions       | 1     |
| # of Substitute Bus Drivers                          | 3     |
| # of Additional Operations<br>Positions              | 9     |
| # of Positions with Primarily Clerical<br>Duties     | 1     |

#### Buses and Facilities Summary

|                                      |           |
|--------------------------------------|-----------|
| Buses in Daily Service on FEF Report | 111       |
| # of Fuel Sites                      | 3         |
| # of Bus Maintenance Facilities      | 1         |
| # of Bus Compounds                   | 3         |
| Percentage of Fleet Compounded       | 100%      |
| Annual School Bus Miles Traveled     |           |
| - Route Miles                        | 1,228,918 |
| - Field/Activity Trip Miles          | 75,925    |
| Total Miles                          | 1,304,843 |

#### District Funding Summary

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | 4,317,251 |
| ESE Allocation  | \$563,951 |
| Average Bus Occupancy                                       | 63.86     |
| Average Bus Occupancy Index                                 | 0.9583    |
| Florida Price Level Index                                   | 1.0032    |
| Annual Allocation per Student                               | \$554     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,742   |

#### Expenditures Summary

|  |              |
|--|--------------|
| Total Bus Purchases  | \$1,833,697  |
| Total Salaries and Benefits  | \$7,435,398  |
| Other Transportation Operating<br>Expenditures                           | \$2,572,418  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$10,007,816 |

**Bradford County (4)****Fiscal Year 2024-25**

Ms. Louette Smith, Transportation Director  
 501 West Washington Street  
 Starke, Florida 32091  
 Phone: 904-966-6734  
 Email: Smith.Louette@mybradford.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 2,848  |
| Eligible Students Transported                             | 1,193  |
| Percentage of Eligible Enrollment Transported             | 41.89% |
| Family Empowerment Scholarship Transported                | 1      |
| # Non-Eligible Students Transported                       | 462    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 56     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 293 |
| Population (per square mile) | 96  |
| Road Miles                   |     |
| - Paved miles                | 284 |
| - Nonpaved miles             | 132 |
| Total                        | 416 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 44 |
| Daily  | 40 |
| Spare  | 4  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 34 |
| Gasoline                                     | 10 |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 6  |
| With A/C                                     | 32 |
| With no seat belts                           | 2  |
| With Lap Belts                               | 42 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 600 |
| Staggered School Start Times to<br>Accommodate Buses | Yes |
| # of Positions with Primarily<br>Supervisory Duties  | 2   |
| # of Bus Drivers                                     | 26  |
| # of Attendants                                      | 3   |
| # of Technicians                                     | 2   |
| # of Additional Fleet Maintenance<br>Positions       | 1   |
| # of Substitute Bus Drivers                          | 8   |
| # of Additional Operations<br>Positions              | 2   |
| # of Positions with Primarily Clerical<br>Duties     | 1   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 29      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 25%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 532,256 |
| - Field/Activity Trip Miles           | 41,200  |
| Total Miles                           | 573,456 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$764,792 |
| ESE Allocation  | \$98,655  |
| Average Bus Occupancy                                       | 41.14     |
| Average Bus Occupancy Index                                 | 0.9104    |
| Florida Price Level Index                                   | 0.9934    |
| Annual Allocation per Student                               | \$584     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,838   |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$0         |
| Total Salaries and Benefits  | \$1,922,474 |
| Other Transportation Operating<br>Expenditures                           | \$514,222   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$2,436,696 |

**Brevard County (5)****Fiscal Year 2024-25**

Mr. Cleveland Reid, Transportation Director  
 2091 West King Street  
 Cocoa, Florida 32926  
 Phone: 321-633-3680 ext. 14001  
 Email: reid.cleveland@brevardschools.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 73,577 |
| Eligible Students Transported                             | 20,719 |
| Percentage of Eligible Enrollment Transported             | 28.16% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 684    |
| # of Teen Parent Students Transported                     | 23     |
| # Hazardous Walking Students Transported                  | 1,063  |
| # of Students with Disabilities Transported<br>(weighted) | 723    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,018 |
| Population (per square mile) | 647   |
| Road Miles                   |       |
| - Paved miles                | 3,114 |
| - Nonpaved miles             | 120   |
| Total                        | 3,234 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 470 |
| Daily  | 458 |
| Spare  | 12  |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 470 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 68  |
| With A/C                                     | 458 |
| With no seat belts                           | 14  |
| With Lap Belts                               | 456 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 3,229 |
| Staggered School Start Times to<br>Accommodate Buses | No    |
| # of Positions with Primarily<br>Supervisory Duties  | 21    |
| # of Bus Drivers                                     | 313   |
| # of Attendants                                      | 0     |
| # of Technicians                                     | 12    |
| # of Additional Fleet Maintenance<br>Positions       | 4     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 15    |
| # of Positions with Primarily Clerical<br>Duties     | 5     |

**Buses and Facilities Summary**

|                                      |           |
|--------------------------------------|-----------|
| Buses in Daily Service on FEP Report | 280       |
| # of Fuel Sites                      | 9         |
| # of Bus Maintenance Facilities      | 4         |
| # of Bus Compounds                   | 8         |
| Percentage of Fleet Compounded       | 100%      |
| Annual School Bus Miles Traveled     |           |
| - Route Miles                        | 4,626,294 |
| - Field/Activity Trip Miles          | 157,981   |
| Total Miles                          | 4,784,275 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$12,578,187 |
| ESE Allocation  | \$1,250,763  |
| Average Bus Occupancy                                       | 73.89        |
| Average Bus Occupancy Index                                 | 0.9794       |
| Florida Price Level Index                                   | 1.0095       |
| Annual Allocation per Student                               | \$557        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,751      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$1,017,918  |
| Total Salaries and Benefits  | 19,678,918   |
| Other Transportation Operating<br>Expenditures                           | \$2,765,049  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$22,443,967 |

**Broward County (6)**

Dr. Simone Clowers, Executive Director  
 3831 Northwest 10th Avenue  
 Oakland Park, Florida 33309  
 Phone: 754-321-4410  
 Email: simone.clowers@browardschools.com

**Fiscal Year 2024-25****General Information**

|   |         |
|---|---------|
| Enrollment Pre-K - 12                                     | 243,553 |
| Eligible Students Transported                             | 61,367  |
| Percentage of Eligible Enrollment Transported             | 25.20%  |
| Family Empowerment Scholarship Transported                | 0       |
| # Non-Eligible Students Transported                       | 2,492   |
| # of Teen Parent Students Transported                     | 64      |
| # Hazardous Walking Students Transported                  | 913     |
| # of Students with Disabilities Transported<br>(weighted) | 1,614   |

**Online Bus Inventory Statistics**

|  |       |
|--|-------|
| Total Buses                                  | 1,243 |
| Daily  | 1,091 |
| Spare  | 92    |
| Removed from Service                         | 0     |
| Other  | 0     |
| Activity (Yellow School Bus)                 | 60    |
| Multi-function School Activity Buses (MFSAB) | 0     |
| Diesel                                       | 959   |
| Gasoline                                     | 0     |
| Compressed Natural Gas (CNG)                 | 0     |
| Liquid Propane (LP)                          | 224   |
| Electric                                     | 60    |
| With Lift                                    | 278   |
| With A/C                                     | 1,242 |
| With no seat belts                           | 2     |
| With Lap Belts                               | 1,212 |
| With Lap/Shoulder Belts                      | 29    |

**Buses and Facilities Summary**

|                                       |            |
|---------------------------------------|------------|
| Buses in Daily Service on FEFP Report | 903        |
| # of Fuel Sites                       | 5          |
| # of Bus Maintenance Facilities       | 6          |
| # of Bus Compounds                    | 6          |
| Percentage of Fleet Compounded        | 95%        |
| Annual School Bus Miles Traveled      |            |
| - Route Miles                         | 12,976,046 |
| - Field/Activity Trip Miles           | 570,000    |
| Total Miles                           | 13,546,046 |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,209 |
| Population (per square mile) | 1,685 |
| Road Miles                   |       |
| - Paved miles                | 4,399 |
| - Nonpaved miles             | 103   |
| Total                        | 4,502 |

**Transportation Characteristics**

|  |        |
|--|--------|
| # of Bus Stop Locations                              | 10,690 |
| Staggered School Start Times to<br>Accommodate Buses | Yes    |
| # of Positions with Primarily<br>Supervisory Duties  | 14     |
| # of Bus Drivers                                     | 818    |
| # of Attendants                                      | 340    |
| # of Technicians                                     | 53     |
| # of Additional Fleet Maintenance<br>Positions       | 5      |
| # of Substitute Bus Drivers                          | 8      |
| # of Additional Operations<br>Positions              | 14     |
| # of Positions with Primarily Clerical<br>Duties     | 1      |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$36,031,222 |
| ESE Allocation  | \$2,837,749  |
| Average Bus Occupancy                                       | 66.75        |
| Average Bus Occupancy Index                                 | 0.9644       |
| Florida Price Level Index                                   | 1.0165       |
| Annual Allocation per Student                               | \$547        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,722      |

**Expenditures Summary**

|  |               |
|--|---------------|
| Total Bus Purchases  | \$21,558,551  |
| Total Salaries and Benefits  | \$91,891,347  |
| Other Transportation Operating<br>Expenditures                           | \$14,062,688  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$105,954,035 |

**Calhoun County (7)**

**Fiscal Year 2024-25**

Ms. Greta Jenks, Coordinator of Transportation  
 19214 Southwest South Street  
 Blountstown, Florida 32424  
 Phone: 850-447-3699  
 Email: greta.jenks@calhounflschools.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 2,031  |
| Eligible Students Transported                             | 786    |
| Percentage of Eligible Enrollment Transported             | 38.70% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 222    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 21     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 567 |
| Population (per square mile) | 23  |
| Road Miles                   |     |
| - Paved miles                | 329 |
| - Nonpaved miles             | 171 |
| Total                        | 500 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 31 |
| Daily  | 31 |
| Spare  | 0  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 31 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 5  |
| With A/C                                     | 31 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 31 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 970 |
| Staggered School Start Times to<br>Accommodate Buses | No  |
| # of Positions with Primarily<br>Supervisory Duties  | 1   |
| # of Bus Drivers                                     | 9   |
| # of Attendants                                      | 0   |
| # of Technicians                                     | 2   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 0   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 20      |
| # of Fuel Sites                       | 3       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 50%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 323,316 |
| - Field/Activity Trip Miles           | 41,522  |
| Total Miles                           | 364,838 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$504,348 |
| ESE Allocation  | \$40,281  |
| Average Bus Occupancy                                       | 40.03     |
| Average Bus Occupancy Index                                 | 0.9081    |
| Florida Price Level Index                                   | 0.9859    |
| Annual Allocation per Student                               | \$611     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,922   |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$146,274   |
| Total Salaries and Benefits  | \$774,526   |
| Other Transportation Operating<br>Expenditures                           | \$460,750   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$1,235,276 |

**Charlotte County (8)****Fiscal Year 2024-25**

Mr. Tony Conte, Transportation Operations Director  
 1026 Carmelita Street  
 Punta Gorda, Florida 33950  
 Phone: 941-575-5432  
 Email: tony.conte@yourcharlotteschools.net

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 16,997 |
| Eligible Students Transported                             | 6,275  |
| Percentage of Eligible Enrollment Transported             | 36.92% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 97     |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 92     |
| # of Students with Disabilities Transported<br>(weighted) | 495    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 694   |
| Population (per square mile) | 306   |
| Road Miles                   |       |
| - Paved miles                | 2,107 |
| - Nonpaved miles             | 40    |
| Total                        | 2,147 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 129 |
| Daily  | 124 |
| Spare  | 5   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 129 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 33  |
| With A/C                                     | 129 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 59  |
| With Lap/Shoulder Belts                      | 70  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 963 |
| Staggered School Start Times to<br>Accommodate Buses | Yes |
| # of Positions with Primarily<br>Supervisory Duties  | 8   |
| # of Bus Drivers                                     | 82  |
| # of Attendants                                      | 66  |
| # of Technicians                                     | 10  |
| # of Additional Fleet Maintenance<br>Positions       | 3   |
| # of Substitute Bus Drivers                          | 18  |
| # of Additional Operations<br>Positions              | 4   |
| # of Positions with Primarily Clerical<br>Duties     | 4   |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 88        |
| # of Fuel Sites                       | 3         |
| # of Bus Maintenance Facilities       | 2         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 1,592,460 |
| - Field/Activity Trip Miles           | 41,767    |
| Total Miles                           | 1,634,227 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$4,249,858 |
| ESE Allocation  | \$855,710   |
| Average Bus Occupancy                                       | 71.71       |
| Average Bus Occupancy Index                                 | 0.9748      |
| Florida Price Level Index                                   | 1.0015      |
| Annual Allocation per Student                               | \$553       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,739     |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$1,713,312  |
| Total Salaries and Benefits  | \$7,518,236  |
| Other Transportation Operating<br>Expenditures                           | \$2,846,504  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$10,364,740 |

## Citrus County (9)

Fiscal Year 2024-25

Ms. Marilyn Farmer, Coordinator of Transportation  
 1007 West Main Street, Building 300  
 Inverness, Florida 34461  
 Phone: 352-726-1931, Ext. 2371  
 Email: farmerm@citruschools.org

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 15,531 |
| Eligible Students Transported                             | 8,310  |
| Percentage of Eligible Enrollment Transported             | 53.51% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 1,094  |
| # of Teen Parent Students Transported                     | 1      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 153    |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 197 |
| Daily  | 190 |
| Spare  | 7   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 125 |
| Gasoline                                     | 72  |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 34  |
| With A/C                                     | 194 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 197 |
| With Lap/Shoulder Belts                      | 0   |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 111       |
| # of Fuel Sites                       | 3         |
| # of Bus Maintenance Facilities       | 3         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 2,249,494 |
| - Field/Activity Trip Miles           | 113,692   |
| Total Miles                           | 2,363,186 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 584   |
| Population (per square mile) | 291   |
| Road Miles                   |       |
| - Paved miles                | 2,156 |
| - Nonpaved miles             | 266   |
| Total                        | 2,422 |

### Transportation Characteristics

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 3,156 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 6     |
| # of Bus Drivers                                  | 103   |
| # of Attendants                                   | 21    |
| # of Technicians                                  | 7     |
| # of Additional Fleet Maintenance Positions       | 6     |
| # of Substitute Bus Drivers                       | 10    |
| # of Additional Operations Positions              | 25    |
| # of Positions with Primarily Clerical Duties     | 0     |

### District Funding Summary

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$4,920,002 |
| ESE Allocation   | \$273,081   |
| Average Bus Occupancy                                    | 74.86       |
| Average Bus Occupancy Index                              | 0.9814      |
| Florida Price Level Index                                | 0.9899      |
| Annual Allocation per Student                            | \$572       |
| Annual Supplement per Weighted Student with Disabilities | \$1,801     |

### Expenditures Summary

|   |              |
|---|--------------|
| Total Bus Purchases   | \$1,466,780  |
| Total Salaries and Benefits   | \$7,877,567  |
| Other Transportation Operating Expenditures                           | \$3,496,005  |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$11,373,572 |

## Clay County (10)

Fiscal Year 2024-25

Ms. Roxanne Chiaramonte, Director of Transportation  
3674 County Road 220  
Middleburg, Florida 32068  
Phone: 904-336-0002  
Email: roxanne.chiaramonte@myoneclay.net

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 39,116 |
| Eligible Students Transported                             | 13,716 |
| Percentage of Eligible Enrollment Transported             | 35.06% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 887    |
| # of Teen Parent Students Transported                     | 2      |
| # Hazardous Walking Students Transported                  | 849    |
| # of Students with Disabilities Transported<br>(weighted) | 1,036  |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 242 |
| Daily  | 152 |
| Spare  | 90  |
| Remove from Service                          | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 242 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 93  |
| With A/C                                     | 202 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 242 |
| With Lap/Shoulder Belts                      | 0   |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 175       |
| # of Fuel Sites                       | 3         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 2         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 3,912,647 |
| - Field/Activity Trip Miles           | 147,055   |
| Total Miles                           | 4,059,702 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 601   |
| Population (per square mile) | 394   |
| Road Miles                   |       |
| - Paved miles                | 921   |
| - Nonpaved miles             | 232   |
| Total                        | 1,153 |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 3,802 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 13    |
| # of Bus Drivers                                     | 168   |
| # of Attendants                                      | 65    |
| # of Technicians                                     | 11    |
| # of Additional Fleet Maintenance<br>Positions       | 5     |
| # of Substitute Bus Drivers                          | 16    |
| # of Additional Operations<br>Positions              | 24    |
| # of Positions with Primarily Clerical<br>Duties     | 7     |

### District Funding Summary

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$9,478,071 |
| ESE Allocation  | \$1,818,844 |
| Average Bus Occupancy                                       | 78.39       |
| Average Bus Occupancy Index                                 | 0.9889      |
| Florida Price Level Index                                   | 1.0022      |
| Annual Allocation per Student                               | \$571       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,796     |

### Expenditures Summary

|  |              |
|--|--------------|
| Total Bus Purchases  | \$454,020    |
| Total Salaries and Benefits  | \$14,393,423 |
| Other Transportation Operating<br>Expenditures                           | \$3,829,032  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$18,222,455 |

**Collier County (11)****Fiscal Year 2024-25**

Mr. John Lambcke, Director of Transportation  
 5700 Cougar Lane  
 Naples, Florida 34109  
 Phone: 239-377-0613  
 Email: lambckjo@collierschools.com

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 48,252 |
| Eligible Students Transported                             | 16,572 |
| Percentage of Eligible Enrollment Transported             | 34.34% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 3,173  |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 490    |
| # of Students with Disabilities Transported<br>(weighted) | 814    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 2,026 |
| Population (per square mile) | 205   |
| Road Miles                   |       |
| - Paved miles                | 1,390 |
| - Nonpaved miles             | 56    |
| Total                        | 1,446 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 419 |
| Daily  | 405 |
| Spare  | 5   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 9   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 419 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 116 |
| With A/C                                     | 419 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 419 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,500 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 18    |
| # of Bus Drivers                                     | 247   |
| # of Attendants                                      | 115   |
| # of Technicians                                     | 16    |
| # of Additional Fleet Maintenance<br>Positions       | 1     |
| # of Substitute Bus Drivers                          | 16    |
| # of Additional Operations<br>Positions              | 15    |
| # of Positions with Primarily Clerical<br>Duties     | 33    |

**Buses and Facilities Summary**

|                                      |           |
|--------------------------------------|-----------|
| Buses in Daily Service on FEP Report | 279       |
| # of Fuel Sites                      | 3         |
| # of Bus Maintenance Facilities      | 4         |
| # of Bus Compounds                   | 5         |
| Percentage of Fleet Compounded       | 100%      |
| Annual School Bus Miles Traveled     |           |
| - Route Miles                        | 5,133,726 |
| - Field/Activity Trip Miles          | 210,000   |
| Total Miles                          | 5,343,726 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$10,275,591 |
| ESE Allocation  | \$1,411,130  |
| Average Bus Occupancy                                       | 59.39        |
| Average Bus Occupancy Index                                 | 0.9489       |
| Florida Price Level Index                                   | 1.022        |
| Annual Allocation per Student                               | \$555        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,747      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$5,053,867  |
| Total Salaries and Benefits  | \$26,296,899 |
| Other Transportation Operating<br>Expenditures                           | \$5,954,103  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$32,251,002 |

## Columbia County (12)

Fiscal Year 2024-25

Mr. Daniel Taylor, Transportation Director  
218 Northwest County Road 25A  
Lake City, Florida 32055  
Phone: 386-755-8060  
Email: taylor1@columbiak12.com

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 9,508  |
| Eligible Students Transported                             | 3,661  |
| Percentage of Eligible Enrollment Transported             | 38.50% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 139    |
| # of Teen Parent Students Transported                     | 3      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 186    |

### Online Bus Inventory Statistics

|  |    |
|--|----|
| Total Buses                                  | 66 |
| Daily  | 66 |
| Spare  | 0  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 66 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 10 |
| With A/C                                     | 65 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 66 |
| With Lap/Shoulder Belts                      | 0  |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 58        |
| # of Fuel Sites                       | 5         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 1         |
| Percentage of Fleet Compounded        | 40%       |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 1,274,950 |
| - Field/Activity Trip Miles           | 42,350    |
| Total Miles                           | 1,317,300 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 797   |
| Population (per square mile) | 93    |
| Road Miles                   |       |
| - Paved miles                | 708   |
| - Nonpaved miles             | 449   |
| Total                        | 1,157 |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 2,180 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 2     |
| # of Bus Drivers                                     | 49    |
| # of Attendants                                      | 13    |
| # of Technicians                                     | 5     |
| # of Additional Fleet Maintenance<br>Positions       | 1     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 2     |
| # of Positions with Primarily Clerical<br>Duties     | 0     |

### District Funding Summary

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$2,458,905 |
| ESE Allocation  | \$345,362   |
| Average Bus Occupancy                                       | 63.04       |
| Average Bus Occupancy Index                                 | 0.9565      |
| Florida Price Level Index                                   | 0.9961      |
| Annual Allocation per Student                               | \$607       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,910     |

### Expenditures Summary

|  |             |
|--|-------------|
| Total Bus Purchases  | \$348,309   |
| Total Salaries and Benefits  | \$3,355,674 |
| Other Transportation Operating<br>Expenditures                           | \$1,396,457 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$4,752,131 |

**Miami-Dade County (13)****Fiscal Year 2024-25**

Mr. Jimmy Hicks, Administrative Transportation Director  
 15401 Southwest 117th Avenue  
 Miami, Florida 33177  
 Phone: 305-234-3365  
 Email: jhicks@dadeschools.net

**General Information**

|   |         |
|---|---------|
| Enrollment Pre-K - 12                                     | 335,840 |
| Eligible Students Transported                             | 41,282  |
| Percentage of Eligible Enrollment Transported             | 12.29%  |
| Family Empowerment Scholarship Transported                | 0       |
| # Non-Eligible Students Transported                       | 2,498   |
| # of Teen Parent Students Transported                     | 53      |
| # Hazardous Walking Students Transported                  | 0       |
| # of Students with Disabilities Transported<br>(weighted) | 2,328   |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,946 |
| Population (per square mile) | 1,459 |
| Road Miles                   |       |
| - Paved miles                | 6,388 |
| - Nonpaved miles             | 385   |
| Total                        | 6,773 |

**Online Bus Inventory Statistics**

|  |       |
|--|-------|
| Total Buses                                  | 1,103 |
| Daily  | 690   |
| Spare  | 332   |
| Removed from Service                         | 81    |
| Other  | 0     |
| Activity (Yellow School Bus)                 | 0     |
| Multi-function School Activity Buses (MFSAB) | 0     |
| Diesel                                       | 975   |
| Gasoline                                     | 68    |
| Compressed Natural Gas (CNG)                 | 0     |
| Liquid Propane (LP)                          | 0     |
| Electric                                     | 60    |
| With Lift                                    | 226   |
| With A/C                                     | 1,103 |
| With no seat belts                           | 0     |
| With Lap Belts                               | 1,103 |
| With Lap/Shoulder Belts                      | 0     |

**Transportation Characteristics**

|   |        |
|---|--------|
| # of Bus Stop Locations                           | 14,500 |
| Staggered School Start Times to Accommodate Buses | Yes    |
| # of Positions with Primarily Supervisory Duties  | 27     |
| # of Bus Drivers                                  | 673    |
| # of Attendants                                   | 338    |
| # of Technicians                                  | 70     |
| # of Additional Fleet Maintenance Positions       | 6      |
| # of Substitute Bus Drivers                       | 47     |
| # of Additional Operations Positions              | 91     |
| # of Positions with Primarily Clerical Duties     | 17     |

**Buses and Facilities Summary**

|                                       |            |
|---------------------------------------|------------|
| Buses in Daily Service on FEFP Report | 803        |
| # of Fuel Sites                       | 7          |
| # of Bus Maintenance Facilities       | 7          |
| # of Bus Compounds                    | 7          |
| Percentage of Fleet Compounded        | 100%       |
| Annual School Bus Miles Traveled      |            |
| - Route Miles                         | 12,529,060 |
| - Field/Activity Trip Miles           | 156,369    |
| Total Miles                           | 12,685,429 |

**District Funding Summary**

|  |              |
|--|--------------|
| Total Allocation (base plus ESE)                         | \$25,349,910 |
| ESE Allocation   | \$3,906,834  |
| Average Bus Occupancy                                    | 49.05        |
| Average Bus Occupancy Index                              | 0.9271       |
| Florida Price Level Index                                | 1.0172       |
| Annual Allocation per Student                            | \$527        |
| Annual Supplement per Weighted Student with Disabilities | \$1,659      |

**Expenditures Summary**

|   |               |
|---|---------------|
| Total Bus Purchases   | \$19,854,889  |
| Total Salaries and Benefits   | \$72,526,577  |
| Other Transportation Operating Expenditures                           | \$30,790,285  |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$103,316,862 |

**DeSoto County (14)****Fiscal Year 2024-25**

Mr. Charles Payne, Assistant Director of Transportation  
 530 LaSolona Avenue  
 Arcadia, Florida 34266  
 Phone: 863-494-4222, Ext. 1601  
 Email: charles.payne@desotoschools.com

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 4,155  |
| Eligible Students Transported                             | 1,251  |
| Percentage of Eligible Enrollment Transported             | 30.11% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 583    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 134    |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 637 |
| Population (per square mile) | 58  |
| Road Miles                   |     |
| - Paved miles                | 418 |
| - Nonpaved miles             | 14  |
| Total                        | 432 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 37 |
| Daily  | 34 |
| Spare  | 1  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 2  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 37 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 5  |
| With A/C                                     | 37 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 37 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 577 |
| Staggered School Start Times to<br>Accommodate Buses | Yes |
| # of Positions with Primarily<br>Supervisory Duties  | 2   |
| # of Bus Drivers                                     | 25  |
| # of Attendants                                      | 8   |
| # of Technicians                                     | 3   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 2   |
| # of Positions with Primarily Clerical<br>Duties     | 2   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 23      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 426,103 |
| - Field/Activity Trip Miles           | 27,213  |
| Total Miles                           | 453,316 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$934,855 |
| ESE Allocation  | \$236,388 |
| Average Bus Occupancy                                       | 54.37     |
| Average Bus Occupancy Index                                 | 0.9383    |
| Florida Price Level Index                                   | 0.9943    |
| Annual Allocation per Student                               | \$577     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,817   |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$144,180   |
| Total Salaries and Benefits  | \$2,420,401 |
| Other Transportation Operating<br>Expenditures                           | \$436,660   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$2,857,061 |

**Dixie County (15)****Fiscal Year 2024-25**

Mr. Paul Bennett, Transportation Director  
 16077 Northeast Highway 19  
 Cross City, Florida 32628-0880  
 Phone: 352-541-6250, Ext. 6150  
 Email: paulbennett@dixie.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 2,001  |
| Eligible Students Transported                             | 895    |
| Percentage of Eligible Enrollment Transported             | 44.73% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 177    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 16     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 704 |
| Population (per square mile) | 25  |
| Road Miles                   |     |
| - Paved miles                | 289 |
| - Nonpaved miles             | 262 |
| Total                        | 551 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 29 |
| Daily  | 26 |
| Spare  | 3  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 29 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 2  |
| With A/C                                     | 0  |
| With no seat belts                           | 0  |
| With Lap Belts                               | 29 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 200 |
| Staggered School Start Times to<br>Accommodate Buses | Yes |
| # of Positions with Primarily<br>Supervisory Duties  | 2   |
| # of Bus Drivers                                     | 23  |
| # of Attendants                                      | 2   |
| # of Technicians                                     | 1   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 3   |
| # of Additional Operations<br>Positions              | 1   |
| # of Positions with Primarily Clerical<br>Duties     | 1   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 24      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 25%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 150,000 |
| - Field/Activity Trip Miles           | 42,000  |
| Total Miles                           | 192,000 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$556,887 |
| ESE Allocation  | \$28,726  |
| Average Bus Occupancy                                       | 37.27     |
| Average Bus Occupancy Index                                 | 0.9023    |
| Florida Price Level Index                                   | 0.9890    |
| Annual Allocation per Student                               | \$609     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,915   |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$0         |
| Total Salaries and Benefits  | \$965,677   |
| Other Transportation Operating<br>Expenditures                           | \$335,083   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$1,300,760 |

**Duval County (16)**

**Fiscal Year 2024-25**

Ms. Chayla Ferguson, Transportation Director  
 129 King Street  
 Jacksonville, Florida 32204  
 Phone: 904-858-6215  
 Email: fergusonc@duvalschools.org

**General Information**

|   |         |
|---|---------|
| Enrollment Pre-K - 12                                     | 130,054 |
| Eligible Students Transported                             | 35,296  |
| Percentage of Eligible Enrollment Transported             | 27.14%  |
| Family Empowerment Scholarship Transported                | 252     |
| # Non-Eligible Students Transported                       | 1,312   |
| # of Teen Parent Students Transported                     | 14      |
| # Hazardous Walking Students Transported                  | 0       |
| # of Students with Disabilities Transported<br>(weighted) | 2,859   |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 774   |
| Population (per square mile) | 1,363 |
| Road Miles                   |       |
| - Paved miles                | 4,023 |
| - Nonpaved miles             | 9     |
| Total                        | 4,032 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 945 |
| Daily  | 941 |
| Spare  | 4   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 945 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 283 |
| With A/C                                     | 945 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 945 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 4,599 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 11    |
| # of Bus Drivers                                  | 36    |
| # of Attendants                                   | 1     |
| # of Technicians                                  | 0     |
| # of Additional Fleet Maintenance Positions       | 0     |
| # of Substitute Bus Drivers                       | 0     |
| # of Additional Operations Positions              | 7     |
| # of Positions with Primarily Clerical Duties     | 1     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 716       |
| # of Fuel Sites                       | 54        |
| # of Bus Maintenance Facilities       | 8         |
| # of Bus Compounds                    | 8         |
| Percentage of Fleet Compounded        | 8%        |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 8,321,224 |
| - Field/Activity Trip Miles           | 598,936   |
| Total Miles                           | 8,920,160 |

**District Funding Summary**

|  |              |
|--|--------------|
| Total Allocation (base plus ESE)                         | \$23,954,741 |
| ESE Allocation   | \$4,932,113  |
| Average Bus Occupancy                                    | 48.89        |
| Average Bus Occupancy Index                              | 0.9268       |
| Florida Price Level Index                                | 1.0123       |
| Annual Allocation per Student                            | \$527        |
| Annual Supplement per Weighted Student with Disabilities | \$1,657      |

**Expenditures Summary**

|   |              |
|---|--------------|
| Total Bus Purchases   | \$0          |
| Total Salaries and Benefits   | \$1,899,991  |
| Other Transportation Operating Expenditures                           | \$79,256,382 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$81,156,373 |

## Escambia (17)

Fiscal Year 2024-25

Ms. Sharon (Darlene) Hart, Director of Transportation  
100 East Texar Drive  
Pensacola, Florida 32503  
Phone: 850-469-5488  
Email: dhart@ecsdfi.us

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 36,768 |
| Eligible Students Transported                             | 15,929 |
| Percentage of Eligible Enrollment Transported             | 43.32% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 3,433  |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 1,345  |
| # of Students with Disabilities Transported<br>(weighted) | 771    |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 436 |
| Daily  | 433 |
| Spare  | 1   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 2   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 436 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 49  |
| With A/C                                     | 436 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 436 |
| With Lap/Shoulder Belts                      | 0   |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 224       |
| # of Fuel Sites                       | 5         |
| # of Bus Maintenance Facilities       | 2         |
| # of Bus Compounds                    | 50        |
| Percentage of Fleet Compounded        | 90%       |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 5,796,720 |
| - Field/Activity Trip Miles           | 8,829     |
| Total Miles                           | 5,805,549 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 664   |
| Population (per square mile) | 499   |
| Road Miles                   |       |
| - Paved miles                | 1,865 |
| - Nonpaved miles             | 82    |
| Total                        | 1,947 |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 5,304 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 4     |
| # of Bus Drivers                                     | 222   |
| # of Attendants                                      | 83    |
| # of Technicians                                     | 15    |
| # of Additional Fleet Maintenance<br>Positions       | 1     |
| # of Substitute Bus Drivers                          | 13    |
| # of Additional Operations<br>Positions              | 24    |
| # of Positions with Primarily Clerical<br>Duties     | 10    |

### District Funding Summary

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$9,840,532 |
| ESE Allocation  | \$1,304,822 |
| Average Bus Occupancy                                       | 71.14       |
| Average Bus Occupancy Index                                 | 0.9736      |
| Florida Price Level Index                                   | 1.0030      |
| Annual Allocation per Student                               | \$544       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,744     |

### Expenditures Summary

|  |              |
|--|--------------|
| Total Bus Purchases  | \$5,882,014  |
| Total Salaries and Benefits  | \$19,085,612 |
| Other Transportation Operating<br>Expenditures                           | \$5,283,803  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$24,369,415 |

**Flagler County (18)****Fiscal Year 2024-25**

Mr. Orenthia Walker (OJ), Transportation & Fleet Director  
P.O. Box 755  
Bunnell, Florida 32110-0755  
Phone: 386-586-2145 Ext. 1233  
Email: walkero@flaglerschools.com

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 13,521 |
| Eligible Students Transported                             | 6,395  |
| Percentage of Eligible Enrollment Transported             | 47.30% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 416    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 15     |
| # of Students with Disabilities Transported<br>(weighted) | 277    |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 485 |
| Population (per square mile) | 282 |
| Road Miles                   |     |
| - Paved miles                | 740 |
| - Nonpaved miles             | 130 |
| Total                        | 870 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 93 |
| Daily  | 78 |
| Spare  | 13 |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 2  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 93 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 19 |
| With A/C                                     | 92 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 93 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 527 |
| Staggered School Start Times to<br>Accommodate Buses | Yes |
| # of Positions with Primarily<br>Supervisory Duties  | 7   |
| # of Bus Drivers                                     | 76  |
| # of Attendants                                      | 29  |
| # of Technicians                                     | 5   |
| # of Additional Fleet Maintenance<br>Positions       | 1   |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 7   |
| # of Positions with Primarily Clerical<br>Duties     | 4   |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 77        |
| # of Fuel Sites                       | 1         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 1         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 1,266,844 |
| - Field/Activity Trip Miles           | 72,554    |
| Total Miles                           | 1,339,398 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$3,999,442 |
| ESE Allocation  | \$488,190   |
| Average Bus Occupancy                                       | 83.31       |
| Average Bus Occupancy Index                                 | 0.9992      |
| Florida Price Level Index                                   | 0.9948      |
| Annual Allocation per Student                               | \$564       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,775     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$1,725,370 |
| Total Salaries and Benefits  | \$4,885,288 |
| Other Transportation Operating<br>Expenditures                           | \$1,341,888 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$6,227,176 |

## Franklin County (19)

Fiscal Year 2024-25

Ms. Teresa Segree, Transportation Director  
 1250 Highway 98  
 Eastpoint, Florida 32328  
 Phone: 850-653-7059  
 Email: tsegree@fcsdfl.org

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 1,234  |
| Eligible Students Transported                             | 642    |
| Percentage of Eligible Enrollment Transported             | 52.03% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 55     |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 1      |

### District Demographics

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 534 |
| Population (per square mile) | 24  |
| Road Miles                   |     |
| - Paved miles                | 190 |
| - Nonpaved miles             | 95  |
| Total                        | 285 |

### Online Bus Inventory Statistics

|  |    |
|--|----|
| Total Buses                                  | 21 |
| Daily  | 13 |
| Spare  | 5  |
| Removed from Service                         | 2  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 1  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 19 |
| Gasoline                                     | 2  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 2  |
| With A/C                                     | 21 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 21 |
| With Lap/Shoulder Belts                      | 0  |

### Transportation Characteristics

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 116 |
| Staggered School Start Times to<br>Accommodate Buses | No  |
| # of Positions with Primarily<br>Supervisory Duties  | 1   |
| # of Bus Drivers                                     | 8   |
| # of Attendants                                      | 0   |
| # of Technicians                                     | 1   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 1   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 1   |

### Buses and Facilities Summary

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 12      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 135,450 |
| - Field/Activity Trip Miles           | 41,502  |
| Total Miles                           | 176,952 |

### District Funding Summary

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$402,895 |
| ESE Allocation  | \$2,060   |
| Average Bus Occupancy                                       | 55.00     |
| Average Bus Occupancy Index                                 | 0.9396    |
| Florida Price Level Index                                   | 0.9929    |
| Annual Allocation per Student                               | \$637     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$2,000   |

### Expenditures Summary

|  |           |
|--|-----------|
| Total Bus Purchases  | \$605,840 |
| Total Salaries and Benefits  | \$546,107 |
| Other Transportation Operating<br>Expenditures                           | \$233,724 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$779,831 |

**Gadsden County (20)**

**Fiscal Year 2024-25**

Mr. Matthew Bryant, Transportation Director  
 720 South Stewart Street  
 Quincy, Florida 32351  
 Phone: 850-627-6858  
 Email: bryantm@gcpsmail.com

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 4,633  |
| Eligible Students Transported                             | 2,403  |
| Percentage of Eligible Enrollment Transported             | 51.87% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 344    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 359    |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 516 |
| Population (per square mile) | 86  |
| Road Miles                   |     |
| - Paved miles                | 616 |
| - Nonpaved miles             | 58  |
| Total                        | 674 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 63 |
| Daily  | 61 |
| Spare  | 1  |
| Removed from Service                         | 0  |
| Other  | 1  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 63 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 8  |
| With A/C                                     | 29 |
| With no seat belts                           | 6  |
| With Lap Belts                               | 57 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 1,753 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 3     |
| # of Bus Drivers                                  | 36    |
| # of Attendants                                   | 28    |
| # of Technicians                                  | 5     |
| # of Additional Fleet Maintenance Positions       | 1     |
| # of Substitute Bus Drivers                       | 1     |
| # of Additional Operations Positions              | 1     |
| # of Positions with Primarily Clerical Duties     | 2     |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 47      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 60%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 455,400 |
| - Field/Activity Trip Miles           | 94,015  |
| Total Miles                           | 549,415 |

**District Funding Summary**

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$2,104,836 |
| ESE Allocation   | \$690,746   |
| Average Bus Occupancy                                    | 51.03       |
| Average Bus Occupancy Index                              | 0.9313      |
| Florida Price Level Index                                | 0.9921      |
| Annual Allocation per Student                            | \$608       |
| Annual Supplement per Weighted Student with Disabilities | \$1,913     |

**Expenditures Summary**

|   |     |
|---|-----|
| Total Bus Purchases   | \$0 |
| Total Salaries and Benefits *   | \$0 |
| Other Transportation Operating * Expenditures                           | \$0 |
| Total Transportation Operating * Expenditures (Excluding Bus Purchases) | \$0 |

\* Gadsden has not submitted Expenditure Data 2024-25

**Gilchrist (21)****Fiscal Year 2024-25**

Mr. David Spencer, Director of Operations  
 1699 U.S. 129 South  
 Bell, Florida 32619  
 Phone: 352-463-3297  
 Email: spencerd@mygcsd.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 2,858  |
| Eligible Students Transported                             | 1,101  |
| Percentage of Eligible Enrollment Transported             | 38.52% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 222    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 18     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 349 |
| Population (per square mile) | 58  |
| Road Miles                   |     |
| - Paved miles                | 177 |
| - Nonpaved miles             | 338 |
| Total                        | 515 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 40 |
| Daily  | 32 |
| Spare  | 7  |
| Removed from Service                         | 0  |
| Other  | 1  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 40 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 3  |
| With A/C                                     | 30 |
| With no seat belts                           | 10 |
| With Lap Belts                               | 30 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 458 |
| Staggered School Start Times to<br>Accommodate Buses | No  |
| # of Positions with Primarily<br>Supervisory Duties  | 1   |
| # of Bus Drivers                                     | 21  |
| # of Attendants                                      | 6   |
| # of Technicians                                     | 1   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 0   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 22      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 5       |
| Percentage of Fleet Compounded        | 75%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 283,664 |
| - Field/Activity Trip Miles           | 47,667  |
| Total Miles                           | 331,331 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$693,162 |
| ESE Allocation  | \$34,406  |
| Average Bus Occupancy                                       | 51.14     |
| Average Bus Occupancy Index                                 | 0.9315    |
| Florida Price Level Index                                   | 0.9914    |
| Annual Allocation per Student                               | \$630     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,982   |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$304,272   |
| Total Salaries and Benefits  | \$1,118,120 |
| Other Transportation Operating<br>Expenditures                           | \$297,161   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$1,415,281 |

**Glades County (22)****Fiscal Year 2024-25**

Mr. Daniel Thomas, Director of Administrative Services

P.O. Box 459

Moore Haven, Florida 33471

Phone: 863-946-2083

Email: ronald.boils@glades-schools.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 1,852  |
| Eligible Students Transported                             | 598    |
| Percentage of Eligible Enrollment Transported             | 32.29% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 174    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 9      |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 774 |
| Population (per square mile) | 17  |
| Road Miles                   |     |
| - Paved miles                | 197 |
| - Nonpaved miles             | 30  |
| Total                        | 227 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 18 |
| Daily  | 14 |
| Spare  | 4  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 18 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 2  |
| With A/C                                     | 18 |
| With no seat belts                           | 6  |
| With Lap Belts                               | 12 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 249 |
| Staggered School Start Times to<br>Accommodate Buses | No  |
| # of Positions with Primarily<br>Supervisory Duties  | 1   |
| # of Bus Drivers                                     | 13  |
| # of Attendants                                      | 0   |
| # of Technicians                                     | 2   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 0   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 17      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 148,157 |
| - Field/Activity Trip Miles           | 16,928  |
| Total Miles                           | 165,085 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$353,144 |
| ESE Allocation  | \$15,187  |
| Average Bus Occupancy                                       | 36.18     |
| Average Bus Occupancy Index                                 | 0.9000    |
| Florida Price Level Index                                   | 0.9924    |
| Annual Allocation per Student                               | \$590     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,857   |

**Expenditures Summary**

|  |           |
|--|-----------|
| Total Bus Purchases  | \$0       |
| Total Salaries and Benefits  | \$609,129 |
| Other Transportation Operating<br>Expenditures                           | \$80,233  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$689,362 |

**Gulf County (23)****Fiscal Year 2024-25**

Ms. Diana Dykes, Transportation Specialist  
 150 Middle School Road  
 Port St. Joe, Florida 32456  
 Phone: 850-227-1204  
 Email: ddykes@gulf.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 1,901  |
| Eligible Students Transported                             | 588    |
| Percentage of Eligible Enrollment Transported             | 30.93% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 123    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 12     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 565 |
| Population (per square mile) | 28  |
| Road Miles                   |     |
| - Paved miles                | 277 |
| - Nonpaved miles             | 70  |
| Total                        | 347 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 26 |
| Daily  | 24 |
| Spare  | 2  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 26 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 4  |
| With A/C                                     | 26 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 26 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 270 |
| Staggered School Start Times to<br>Accommodate Buses | No  |
| # of Positions with Primarily<br>Supervisory Duties  | 2   |
| # of Bus Drivers                                     | 12  |
| # of Attendants                                      | 0   |
| # of Technicians                                     | 2   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 0   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 16      |
| # of Fuel Sites                       | 2       |
| # of Bus Maintenance Facilities       | 2       |
| # of Bus Compounds                    | 2       |
| Percentage of Fleet Compounded        | 33%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 171,009 |
| - Field/Activity Trip Miles           | 61,722  |
| Total Miles                           | 232,731 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$363,995 |
| ESE Allocation  | \$21,095  |
| Average Bus Occupancy                                       | 36.66     |
| Average Bus Occupancy Index                                 | 0.9010    |
| Florida Price Level Index                                   | 0.9943    |
| Annual Allocation per Student                               | \$611     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,923   |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$149,748   |
| Total Salaries and Benefits  | \$755,189   |
| Other Transportation Operating<br>Expenditures                           | \$386,010   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$1,141,199 |

## Hamilton County (24)

Fiscal Year 2024-25

Mr. James Cohen, Transportation Director  
426 15th Avenue, Southwest  
Jasper, Florida 32052  
Phone: 386-792-7901  
Email: james.cohen@hamiltonfl.com

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 1,590  |
| Eligible Students Transported                             | 1,108  |
| Percentage of Eligible Enrollment Transported             | 69.69% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 45     |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 15     |

### District Demographics

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 515 |
| Population (per square mile) | 28  |
| Road Miles                   |     |
| - Paved miles                | 228 |
| - Nonpaved miles             | 347 |
| Total                        | 575 |

### Online Bus Inventory Statistics

|  |    |
|--|----|
| Total Buses                                  | 34 |
| Daily  | 34 |
| Spare  | 0  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 34 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 5  |
| With A/C                                     | 29 |
| With no seat belts                           | 1  |
| With Lap Belts                               | 33 |
| With Lap/Shoulder Belts                      | 0  |

### Transportation Characteristics

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 680 |
| Staggered School Start Times to<br>Accommodate Buses | No  |
| # of Positions with Primarily<br>Supervisory Duties  | 1   |
| # of Bus Drivers                                     | 14  |
| # of Attendants                                      | 4   |
| # of Technicians                                     | 3   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 7   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 1   |

### Buses and Facilities Summary

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 20      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 425,000 |
| - Field/Activity Trip Miles           | 35,000  |
| Total Miles                           | 460,000 |

### District Funding Summary

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$674,991 |
| ESE Allocation  | \$27,555  |
| Average Bus Occupancy                                       | 56.82     |
| Average Bus Occupancy Index                                 | 0.9435    |
| Florida Price Level Index                                   | 0.9897    |
| Annual Allocation per Student                               | \$637     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$2,004   |

### Expenditures Summary

|  |             |
|--|-------------|
| Total Bus Purchases  | \$464,376   |
| Total Salaries and Benefits  | \$980,344   |
| Other Transportation Operating<br>Expenditures                           | \$376,548   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$1,356,892 |

## Hardee County (25)

Fiscal Year 2024-25

Ms. Tammy Pohl, Transportation Director  
 P.O. Drawer 1678  
 Wauchula, Florida 33873  
 Phone: 863-773-4754  
 Email: tpohl@hardee.k12.fl.us

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 4,547  |
| Eligible Students Transported                             | 1,914  |
| Percentage of Eligible Enrollment Transported             | 42.09% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 372    |
| # of Teen Parent Students Transported                     | 1      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 76     |

### District Demographics

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 637 |
| Population (per square mile) | 41  |
| Road Miles                   |     |
| - Paved miles                | 454 |
| - Nonpaved miles             | 97  |
| Total                        | 551 |

### Online Bus Inventory Statistics

|  |    |
|--|----|
| Total Buses                                  | 41 |
| Daily  | 41 |
| Spare  | 0  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 41 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 6  |
| With A/C                                     | 36 |
| With no seat belts                           | 3  |
| With Lap Belts                               | 38 |
| With Lap/Shoulder Belts                      | 0  |

### Transportation Characteristics

|   |     |
|---|-----|
| # of Bus Stop Locations                           | 791 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties  | 2   |
| # of Bus Drivers                                  | 20  |
| # of Attendants                                   | 5   |
| # of Technicians                                  | 3   |
| # of Additional Fleet Maintenance Positions       | 0   |
| # of Substitute Bus Drivers                       | 0   |
| # of Additional Operations Positions              | 1   |
| # of Positions with Primarily Clerical Duties     | 3   |

### Buses and Facilities Summary

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 23      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 366,372 |
| - Field/Activity Trip Miles           | 57,385  |
| Total Miles                           | 423,757 |

### District Funding Summary

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$1,253,118 |
| ESE Allocation   | \$139,196   |
| Average Bus Occupancy                                    | 84.93       |
| Average Bus Occupancy Index                              | 1.0026      |
| Florida Price Level Index                                | 0.9927      |
| Annual Allocation per Student                            | \$631       |
| Annual Supplement per Weighted Student with Disabilities | \$1,986     |

### Expenditures Summary

|   |             |
|---|-------------|
| Total Bus Purchases   | \$188,591   |
| Total Salaries and Benefits   | \$1,920,031 |
| Other Transportation Operating Expenditures                           | \$464,427   |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,384,458 |

**Hendry County (26)****Fiscal Year 2024-25**

Mr. Curtis Clay, Transportation Director  
P.O. Box 1980  
LaBelle, Florida 33975  
Phone: 867-674-4112  
Email: clayc@hendry-schools.net

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 13,698 |
| Eligible Students Transported                             | 2,967  |
| Percentage of Eligible Enrollment Transported             | 21.66% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 1,137  |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 73     |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,153 |
| Population (per square mile) | 40    |
| Road Miles                   |       |
| - Paved miles                | 437   |
| - Nonpaved miles             | 37    |
| Total                        | 474   |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 62 |
| Daily  | 54 |
| Spare  | 8  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 52 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 10 |
| Electric                                     | 0  |
| With Lift                                    | 9  |
| With A/C                                     | 57 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 50 |
| With Lap/Shoulder Belts                      | 12 |

**Transportation Characteristics**

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 1,117 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 2     |
| # of Bus Drivers                                  | 43    |
| # of Attendants                                   | 11    |
| # of Technicians                                  | 3     |
| # of Additional Fleet Maintenance Positions       | 0     |
| # of Substitute Bus Drivers                       | 0     |
| # of Additional Operations Positions              | 6     |
| # of Positions with Primarily Clerical Duties     |       |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEEP Report | 43      |
| # of Fuel Sites                       | 2       |
| # of Bus Maintenance Facilities       | 2       |
| # of Bus Compounds                    | 2       |
| Percentage of Fleet Compounded        | 30%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 540,771 |
| - Field/Activity Trip Miles           | 120,000 |
| Total Miles                           | 660,771 |

**District Funding Summary**

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$1,860,076 |
| ESE Allocation   | \$134,850   |
| Average Bus Occupancy                                    | 68.51       |
| Average Bus Occupancy Index                              | 0.9681      |
| Florida Price Level Index                                | 0.9959      |
| Annual Allocation per Student                            | \$581       |
| Annual Supplement per Weighted Student with Disabilities | \$1,828     |

**Expenditures Summary**

|   |             |
|---|-------------|
| Total Bus Purchases   | \$960,450   |
| Total Salaries and Benefits   | \$3,189,205 |
| Other Transportation Operating Expenditures                           | \$855,907   |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$4,045,112 |

**Hernando County (27)****Fiscal Year 2024-25**

Mr. Ralph Leath, Transportation Director  
 3339 California Street  
 Brooksville, Florida 34604  
 Phone: 352-797-7003, Ext. 406  
 Email: Leath\_R@hcsb.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 23,734 |
| Eligible Students Transported                             | 10,543 |
| Percentage of Eligible Enrollment Transported             | 44.42% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 288    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 41     |
| # of Students with Disabilities Transported<br>(weighted) | 174    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 478   |
| Population (per square mile) | 456   |
| Road Miles                   |       |
| - Paved miles                | 1,305 |
| - Nonpaved miles             | 388   |
| Total                        | 1,693 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 168 |
| Daily  | 108 |
| Spare  | 37  |
| Removed from Service                         | 22  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 1   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 168 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 15  |
| With A/C                                     | 168 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 161 |
| With Lap/Shoulder Belts                      | 7   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,278 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 3     |
| # of Bus Drivers                                     | 102   |
| # of Attendants                                      | 72    |
| # of Technicians                                     | 9     |
| # of Additional Fleet Maintenance<br>Positions       | 3     |
| # of Substitute Bus Drivers                          | 14    |
| # of Additional Operations<br>Positions              | 10    |
| # of Positions with Primarily Clerical<br>Duties     | 2     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 95        |
| # of Fuel Sites                       | 1         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 1         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 2,285,210 |
| - Field/Activity Trip Miles           | 70,957    |
| Total Miles                           | 2,356,167 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$6,596,544 |
| ESE Allocation  | \$331,552   |
| Average Bus Occupancy                                       | 111.53      |
| Average Bus Occupancy Index                                 | 1.0586      |
| Florida Price Level Index                                   | 1.0004      |
| Annual Allocation per Student                               | \$618       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,943     |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$2,506,020  |
| Total Salaries and Benefits  | \$8,947,403  |
| Other Transportation Operating<br>Expenditures                           | \$3,119,069  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$12,066,472 |

## Highlands (28)

Fiscal Year 2024-25

Mr. Willie Hills, Transportation Director  
2120 E.O. Douglas Avenue  
Sebring, Florida 33870  
Phone: 863-471-5761  
Email: Hillsw@highlands.k12.fl.us

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 12,040 |
| Eligible Students Transported                             | 4,995  |
| Percentage of Eligible Enrollment Transported             | 41.49% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 26     |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 338    |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,028 |
| Population (per square mile) | 107   |
| Road Miles                   |       |
| - Paved miles                | 1,195 |
| - Nonpaved miles             | 277   |
| Total                        | 1,472 |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 131 |
| Daily  | 109 |
| Spare  | 22  |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 131 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 42  |
| With A/C                                     | 131 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 131 |
| With Lap/Shoulder Belts                      | 0   |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,746 |
| Staggered School Start Times to<br>Accommodate Buses | yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 5     |
| # of Bus Drivers                                     | 69    |
| # of Attendants                                      | 26    |
| # of Technicians                                     | 9     |
| # of Additional Fleet Maintenance<br>Positions       | 1     |
| # of Substitute Bus Drivers                          | 7     |
| # of Additional Operations<br>Positions              | 4     |
| # of Positions with Primarily Clerical<br>Duties     | 5     |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 72        |
| # of Fuel Sites                       | 3         |
| # of Bus Maintenance Facilities       | 3         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 1,170,904 |
| - Field/Activity Trip Miles           | 69,876    |
| Total Miles                           | 1,240,780 |

### District Funding Summary

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$3,262,693 |
| ESE Allocation  | \$580,558   |
| Average Bus Occupancy                                       | 69.37       |
| Average Bus Occupancy Index                                 | 0.9699      |
| Florida Price Level Index                                   | 0.9868      |
| Annual Allocation per Student                               | \$558       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,755     |

### Expenditures Summary

|  |             |
|--|-------------|
| Total Bus Purchases  | \$1,843,228 |
| Total Salaries and Benefits  | \$5,608,984 |
| Other Transportation Operating<br>Expenditures                           | \$1,052,392 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$6,661,376 |

## Hillsborough County (29)

Ms. Laura Hill, Transportation General Manager  
 9455 Harney Road  
 Thonotosassa, Florida 33592  
 Phone: 813-982-5511  
 Email: laure.hill@hcps.net

Fiscal Year 2024-25

### General Information

|   |         |
|---|---------|
| Enrollment Pre-K - 12                                     | 220,437 |
| Eligible Students Transported                             | 58,690  |
| Percentage of Eligible Enrollment Transported             | 26.62%  |
| Family Empowerment Scholarship Transported                | 0       |
| # Non-Eligible Students Transported                       | 13,002  |
| # of Teen Parent Students Transported                     | 11      |
| # Hazardous Walking Students Transported                  | 1,864   |
| # of Students with Disabilities Transported<br>(weighted) | 2,855   |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,051 |
| Population (per square mile) | 1,505 |
| Road Miles                   |       |
| - Paved miles                | 5,051 |
| - Nonpaved miles             | 6     |
| Total                        | 5,057 |

### Online Bus Inventory Statistics

|  |       |
|--|-------|
| Total Buses                                  | 1,111 |
| Daily  | 1,107 |
| Spare  | 4     |
| Removed from Service                         | 0     |
| Other  | 0     |
| Activity (Yellow School Bus)                 | 0     |
| Multi-function School Activity Buses (MFSAB) | 0     |
| Diesel                                       | 959   |
| Gasoline                                     | 0     |
| Compressed Natural Gas (CNG)                 | 0     |
| Liquid Propane (LP)                          | 122   |
| Electric                                     | 30    |
| With Lift                                    | 224   |
| With A/C                                     | 1,111 |
| With no seat belts                           | 1     |
| With Lap Belts                               | 1,110 |
| With Lap/Shoulder Belts                      | 0     |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 6,540 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 46    |
| # of Bus Drivers                                     | 723   |
| # of Attendants                                      | 271   |
| # of Technicians                                     | 33    |
| # of Additional Fleet Maintenance<br>Positions       | 14    |
| # of Substitute Bus Drivers                          | 4     |
| # of Additional Operations<br>Positions              | 34    |
| # of Positions with Primarily Clerical<br>Duties     | 15    |

### Buses and Facilities Summary

|                                      |            |
|--------------------------------------|------------|
| Buses in Daily Service on FEP Report | 716        |
| # of Fuel Sites                      | 10         |
| # of Bus Maintenance Facilities      | 3          |
| # of Bus Compounds                   | 4          |
| Percentage of Fleet Compounded       | 75%        |
| Annual School Bus Miles Traveled     |            |
| - Route Miles                        | 15,443,169 |
| - Field/Activity Trip Miles          | 156,421    |
| Total Miles                          | 15,599,590 |

### District Funding Summary

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$37,310,804 |
| ESE Allocation  | \$4,921,631  |
| Average Bus Occupancy                                       | 78.53        |
| Average Bus Occupancy Index                                 | 0.9892       |
| Florida Price Level Index                                   | 1.0133       |
| Annual Allocation per Student                               | \$564        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,774      |

### Expenditures Summary

|  |              |
|--|--------------|
| Total Bus Purchases  | \$49,679,676 |
| Total Salaries and Benefits  | \$67,752,791 |
| Other Transportation Operating<br>Expenditures                           | \$22,272,953 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$90,025,744 |

## Holmes County (30)

Fiscal Year 2024-25

Mr. Shane Bush, Transportation Director  
701 East Pennsylvania Avenue  
Bonifay, Florida 32425  
Phone: 850-547-9341, Ext. 1229  
Email: shane.bush@hdsb.org

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 3,013  |
| Eligible Students Transported                             | 1,393  |
| Percentage of Eligible Enrollment Transported             | 46.23% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 179    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 5      |

### District Demographics

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 482 |
| Population (per square mile) | 41  |
| Road Miles                   |     |
| - Paved miles                | 307 |
| - Nonpaved miles             | 544 |
| Total                        | 851 |

### Online Bus Inventory Statistics

|  |    |
|--|----|
| Total Buses                                  | 56 |
| Daily  | 52 |
| Spare  | 4  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 56 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 3  |
| With A/C                                     | 33 |
| With no seat belts                           | 2  |
| With Lap Belts                               | 54 |
| With Lap/Shoulder Belts                      | 0  |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,554 |
| Staggered School Start Times to<br>Accommodate Buses | No    |
| # of Positions with Primarily<br>Supervisory Duties  | 1     |
| # of Bus Drivers                                     | 20    |
| # of Attendants                                      | 0     |
| # of Technicians                                     | 3     |
| # of Additional Fleet Maintenance<br>Positions       | 0     |
| # of Substitute Bus Drivers                          | 4     |
| # of Additional Operations<br>Positions              | 2     |
| # of Positions with Primarily Clerical<br>Duties     | 0     |

### Buses and Facilities Summary

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 37      |
| # of Fuel Sites                       | 4       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 4       |
| Percentage of Fleet Compounded        | 80%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 192,020 |
| - Field/Activity Trip Miles           | 15,168  |
| Total Miles                           | 207,188 |

### District Funding Summary

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$853,518 |
| ESE Allocation  | \$8,596   |
| Average Bus Occupancy                                       | 37.36     |
| Average Bus Occupancy Index                                 | 0.9025    |
| Florida Price Level Index                                   | 0.9857    |
| Annual Allocation per Student                               | \$607     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,910   |

### Expenditures Summary

|  |             |
|--|-------------|
| Total Bus Purchases  | \$0         |
| Total Salaries and Benefits  | \$1,055,463 |
| Other Transportation Operating<br>Expenditures                           | \$464,398   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$1,519,861 |

## Indian River County (31)

Fiscal Year 2024-25

Ms. Jennifer Idlette, Transportation Director  
5235 41st Street  
Vero Beach, Florida 32967  
Phone: 772-978-8810  
Email: Jennifer.Idlette@indianriverschools.org

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 16,621 |
| Eligible Students Transported                             | 5,143  |
| Percentage of Eligible Enrollment Transported             | 30.94% |
| Family Empowerment Scholarship Transported                | 5      |
| # Non-Eligible Students Transported                       | 620    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 428    |
| # of Students with Disabilities Transported<br>(weighted) | 299    |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 113 |
| Daily  | 110 |
| Spare  | 3   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 30  |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 83  |
| Electric                                     | 0   |
| With Lift                                    | 10  |
| With A/C                                     | 113 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 113 |
| With Lap/Shoulder Belts                      | 0   |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 74        |
| # of Fuel Sites                       | 0         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 2         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 1,175,903 |
| - Field/Activity Trip Miles           | 235,770   |
| Total Miles                           | 1,411,673 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 503   |
| Population (per square mile) | 342   |
| Road Miles                   |       |
| - Paved miles                | 610   |
| - Nonpaved miles             | 393   |
| Total                        | 1,003 |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,824 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 3     |
| # of Bus Drivers                                     | 72    |
| # of Attendants                                      | 1     |
| # of Technicians                                     | 7     |
| # of Additional Fleet Maintenance<br>Positions       | 0     |
| # of Substitute Bus Drivers                          | 6     |
| # of Additional Operations<br>Positions              | 7     |
| # of Positions with Primarily Clerical<br>Duties     | 3     |

### District Funding Summary

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$3,354,963 |
| ESE Allocation  | \$529,642   |
| Average Bus Occupancy                                       | 69.42       |
| Average Bus Occupancy Index                                 | 0.9700      |
| Florida Price Level Index                                   | 1.0092      |
| Annual Allocation per Student                               | \$555       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,747     |

### Expenditures Summary

|  |             |
|--|-------------|
| Total Bus Purchases  | \$454,155   |
| Total Salaries and Benefits  | \$5,267,030 |
| Other Transportation Operating<br>Expenditures                           | \$1,287,333 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$6,554,363 |

**Jackson County (32)****Fiscal Year 2024-25**

Mr. Steve DeWitt, Transportation Administrator  
P.O. Box 5958  
Marianna, Florida 32447  
Phone: 850-482-9613  
Email: steve.dewitt@jcsb.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 5,801  |
| Eligible Students Transported                             | 2,729  |
| Percentage of Eligible Enrollment Transported             | 47.04% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 358    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 172    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 916   |
| Population (per square mile) | 55    |
| Road Miles                   |       |
| - Paved miles                | 727   |
| - Nonpaved miles             | 893   |
| Total                        | 1,620 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 76 |
| Daily  | 58 |
| Spare  | 18 |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 76 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 14 |
| With A/C                                     | 60 |
| With no seat belts                           | 1  |
| With Lap Belts                               | 74 |
| With Lap/Shoulder Belts                      | 1  |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,075 |
| Staggered School Start Times to<br>Accommodate Buses | No    |
| # of Positions with Primarily<br>Supervisory Duties  | 1     |
| # of Bus Drivers                                     | 30    |
| # of Attendants                                      | 0     |
| # of Technicians                                     | 4     |
| # of Additional Fleet Maintenance<br>Positions       | 1     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 0     |
| # of Positions with Primarily Clerical<br>Duties     | 2     |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 61      |
| # of Fuel Sites                       | 4       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 4       |
| Percentage of Fleet Compounded        | 80%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 747,600 |
| - Field/Activity Trip Miles           | 81,190  |
| Total Miles                           | 828,790 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$1,922,956 |
| ESE Allocation  | \$318,078   |
| Average Bus Occupancy                                       | 44.73       |
| Average Bus Occupancy Index                                 | 0.9180      |
| Florida Price Level Index                                   | 0.9926      |
| Annual Allocation per Student                               | \$608       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,914     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$893,157   |
| Total Salaries and Benefits  | \$2,116,797 |
| Other Transportation Operating<br>Expenditures                           | \$1,516,823 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$3,633,620 |

**Jefferson County (33)**

**Fiscal Year 2024-25**

Ms. Eydie Tricquet, Superintendent  
 1490 West Washington Street  
 Monticello, Florida 32344  
 Phone: 850-342-0512  
 Email: eydie.tricquet@jeffersonschooldistrict.org

**General Information**

|  |        |
|--|--------|
| Enrollment Pre-K - 12                                  | 701    |
| Eligible Students Transported                          | 499    |
| Percentage of Eligible Enrollment Transported          | 71.18% |
| Family Empowerment Scholarship Transported             | 0      |
| # Non-Eligible Students Transported                    | 2      |
| # of Teen Parent Students Transported                  | 0      |
| # Hazardous Walking Students Transported               | 0      |
| # of Students with Disabilities Transported (weighted) | 15     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 598 |
| Population (per square mile) | 27  |
| Road Miles                   |     |
| - Paved miles                | 383 |
| - Nonpaved miles             | 151 |
| Total                        | 534 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 19 |
| Daily  | 15 |
| Spare  | 3  |
| Removed from Service                         | 1  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 19 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 1  |
| With A/C                                     | 19 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 19 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|   |     |
|---|-----|
| # of Bus Stop Locations                           | 200 |
| Staggered School Start Times to Accommodate Buses | No  |
| # of Positions with Primarily Supervisory Duties  | 0   |
| # of Bus Drivers                                  | 11  |
| # of Attendants                                   | 2   |
| # of Technicians                                  | 1   |
| # of Additional Fleet Maintenance Positions       | 0   |
| # of Substitute Bus Drivers                       | 0   |
| # of Additional Operations Positions              | 1   |
| # of Positions with Primarily Clerical Duties     | 1   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 11      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 189,800 |
| - Field/Activity Trip Miles           | 12,000  |
| Total Miles                           | 201,800 |

**District Funding Summary**

|  |           |
|--|-----------|
| Total Allocation (base plus ESE)                         | \$318,242 |
| ESE Allocation   | \$27,067  |
| Average Bus Occupancy                                    | 47.29     |
| Average Bus Occupancy Index                              | 0.9234    |
| Florida Price Level Index                                | 0.9880    |
| Annual Allocation per Student                            | \$622     |
| Annual Supplement per Weighted Student with Disabilities | \$1,959   |

**Expenditures Summary**

|   |           |
|---|-----------|
| Total Bus Purchases   | \$0       |
| Total Salaries and Benefits   | \$613,148 |
| Other Transportation Operating Expenditures                           | \$133,107 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$746,255 |

**Lafayette County (34)****Fiscal Year 2024-25**

Mr. Scott Sadler, Director of Support Services  
 363 Northeast Crawford Street  
 Mayo, Florida 32066  
 Phone: 386-294-4136  
 Email: ssadler@lcsbmail.net

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 1,152  |
| Eligible Students Transported                             | 358    |
| Percentage of Eligible Enrollment Transported             | 31.08% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 106    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 0      |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 543 |
| Population (per square mile) | 16  |
| Road Miles                   |     |
| - Paved miles                | 151 |
| - Nonpaved miles             | 279 |
| Total                        | 430 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 17 |
| Daily  | 0  |
| Spare  | 0  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 14 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 3  |
| With Lift                                    | 0  |
| With A/C                                     | 14 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 17 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 216 |
| Staggered School Start Times to<br>Accommodate Buses | N0  |
| # of Positions with Primarily<br>Supervisory Duties  | 0   |
| # of Bus Drivers                                     | 7   |
| # of Attendants                                      | 0   |
| # of Technicians                                     | 1   |
| # of Additional Fleet Maintenance<br>Positions       | 1   |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 0   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 9       |
| # of Fuel Sites                       | 0       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 89%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 118,163 |
| - Field/Activity Trip Miles           | 13,945  |
| Total Miles                           | 132,108 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$205,147 |
| ESE Allocation  | \$0       |
| Average Bus Occupancy                                       | 39.72     |
| Average Bus Occupancy Index                                 | 0.9075    |
| Florida Price Level Index                                   | 0.9879    |
| Annual Allocation per Student                               | \$612     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$0       |

**Expenditures Summary**

|  |           |
|--|-----------|
| Total Bus Purchases  | \$0       |
| Total Salaries and Benefits  | \$417,003 |
| Other Transportation Operating<br>Expenditures                           | \$122,178 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$539,181 |

**Lake County (35)****Fiscal Year 2024-25**

Mr. Scott Pfender, Director of Transportation  
 20265 U.S. Highway 27  
 Clermont, Florida 34711  
 Phone: 352-536-8078  
 Email: PfenderE@lake.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 47,982 |
| Eligible Students Transported                             | 15,920 |
| Percentage of Eligible Enrollment Transported             | 33.18% |
| Family Empowerment Scholarship Transported                | 54     |
| # Non-Eligible Students Transported                       | 2,041  |
| # of Teen Parent Students Transported                     | 2      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 953    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 953   |
| Population (per square mile) | 466   |
| Road Miles                   |       |
| - Paved miles                | 2,289 |
| - Nonpaved miles             | 131   |
| Total                        | 2,420 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 355 |
| Daily  | 225 |
| Spare  | 55  |
| Removed from Service                         | 69  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 6   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 355 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 83  |
| With A/C                                     | 354 |
| With no seat belts                           | 1   |
| With Lap Belts                               | 354 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 3,955 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 9     |
| # of Bus Drivers                                     | 248   |
| # of Attendants                                      | 100   |
| # of Technicians                                     | 14    |
| # of Additional Fleet Maintenance<br>Positions       | 5     |
| # of Substitute Bus Drivers                          | 14    |
| # of Additional Operations<br>Positions              | 9     |
| # of Positions with Primarily Clerical<br>Duties     | 8     |

**Buses and Facilities Summary**

|                                      |           |
|--------------------------------------|-----------|
| Buses in Daily Service on FEF Report | 270       |
| # of Fuel Sites                      | 6         |
| # of Bus Maintenance Facilities      | 6         |
| # of Bus Compounds                   | 7         |
| Percentage of Fleet Compounded       | 100%      |
| Annual School Bus Miles Traveled     |           |
| - Route Miles                        | 5,291,370 |
| - Field/Activity Trip Miles          | 103,180   |
| Total Miles                          | 5,394,550 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$10,636,107 |
| ESE Allocation  | \$1,706,801  |
| Average Bus Occupancy                                       | 58.87        |
| Average Bus Occupancy Index                                 | 0.9478       |
| Florida Price Level Index                                   | 1.0016       |
| Annual Allocation per Student                               | \$551        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,733      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$1,610,191  |
| Total Salaries and Benefits  | \$18,449,042 |
| Other Transportation Operating<br>Expenditures                           | \$4,997,962  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$23,447,004 |

**Lee County (36)**

**Fiscal Year 2024-25**

Mr. Jarriad Mckinney, Director Transportation Services  
 14701 Ben C. Pratt Six Mile Cypress Parkway  
 Fort Myers, Florida 33912  
 Phone: 239-590-4015  
 Email: jarriadam@leeschools.net

**General Information**

|   |         |
|---|---------|
| Enrollment Pre-K - 12                                     | 102,506 |
| Eligible Students Transported                             | 46,408  |
| Percentage of Eligible Enrollment Transported             | 45.27%  |
| Family Empowerment Scholarship Transported                | 13      |
| # Non-Eligible Students Transported                       | 1,531   |
| # of Teen Parent Students Transported                     | 36      |
| # Hazardous Walking Students                              | 1,291   |
| # of Students with Disabilities Transported<br>(weighted) | 2,120   |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 804   |
| Population (per square mile) | 1,071 |
| Road Miles                   |       |
| - Paved miles                | 4,414 |
| - Nonpaved miles             | 12    |
| Total                        | 4,426 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 801 |
| Daily  | 734 |
| Spare  | 36  |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 31  |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 794 |
| Gasoline                                     | 7   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 211 |
| With A/C                                     | 785 |
| With no seat belts                           | 1   |
| With Lap Belts                               | 800 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 5,734 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 36    |
| # of Bus Drivers                                  | 525   |
| # of Attendants                                   | 32    |
| # of Technicians                                  | 29    |
| # of Additional Fleet Maintenance Positions       | 12    |
| # of Substitute Bus Drivers                       | 7     |
| # of Additional Operations Positions              | 24    |
| # of Positions with Primarily Clerical Duties     | 14    |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 640       |
| # of Fuel Sites                       | 5         |
| # of Bus Maintenance Facilities       | 5         |
| # of Bus Compounds                    | 4         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 8,815,936 |
| - Field/Activity Trip Miles           | 191,754   |
| Total Miles                           | 8,815,936 |

**District Funding Summary**

|  |              |
|--|--------------|
| Total Allocation (base plus ESE)                         | \$30,176,328 |
| ESE Allocation   | \$3,980,405  |
| Average Bus Occupancy                                    | 72.16        |
| Average Bus Occupancy Index                              | 0.9757       |
| Florida Price Level Index                                | 1.0117       |
| Annual Allocation per Student                            | \$556        |
| Annual Supplement per Weighted Student with Disabilities | \$1,748      |

**Expenditures Summary**

|   |              |
|---|--------------|
| Total Bus Purchases   | \$4,884,626  |
| Total Salaries and Benefits   | \$45,562,605 |
| Other Transportation Operating Expenditures                           | \$14,867,740 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$60,430,345 |

**Leon County (37)****Fiscal Year 2024-25**

Mr. Fredrick Johnson, Jr., Director of Transportation  
 1156 Capital Circle, Southwest  
 Tallahassee, Florida 32304  
 Phone: 850-488-2636  
 Email: johnsonf@leonschools.net

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 31,645 |
| Eligible Students Transported                             | 8,685  |
| Percentage of Eligible Enrollment Transported             | 27.45% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 476    |
| # of Teen Parent Students Transported                     | 7      |
| # Hazardous Walking Students Transported                  | 103    |
| # of Students with Disabilities Transported<br>(weighted) | 519    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 667   |
| Population (per square mile) | 451   |
| Road Miles                   |       |
| - Paved miles                | 1,327 |
| - Nonpaved miles             | 47    |
| Total                        | 1,374 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 145 |
| Daily  | 131 |
| Spare  | 14  |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 56  |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 89  |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 30  |
| With A/C                                     | 145 |
| With no seat belts                           | 1   |
| With Lap Belts                               | 144 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 3,696 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 2     |
| # of Bus Drivers                                     | 94    |
| # of Attendants                                      | 66    |
| # of Technicians                                     | 18    |
| # of Additional Fleet Maintenance<br>Positions       | 5     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 15    |
| # of Positions with Primarily Clerical<br>Duties     | 1     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 110       |
| # of Fuel Sites                       | 2         |
| # of Bus Maintenance Facilities       | 2         |
| # of Bus Compounds                    | 2         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 2,901,676 |
| - Field/Activity Trip Miles           | 38,273    |
| Total Miles                           | 2,939,949 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$5,554,641 |
| ESE Allocation  | \$896,034   |
| Average Bus Occupancy                                       | 78.94       |
| Average Bus Occupancy Index                                 | 0.9900      |
| Florida Price Level Index                                   | 0.9965      |
| Annual Allocation per Student                               | \$567       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,784     |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$2,643,156  |
| Total Salaries and Benefits  | \$10,544,502 |
| Other Transportation Operating<br>Expenditures                           | \$3,230,757  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$13,775,259 |

**Levy County (38)****Fiscal Year 2024-25**

Mr. Joseph Wain, Director of Transportation  
 580 Marshburn Drive  
 Bronson, Florida 32626  
 Phone: 352-486-5252  
 Email: joseph.wain@levyk12.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 5,564  |
| Eligible Students Transported                             | 2,432  |
| Percentage of Eligible Enrollment Transported             | 43.71% |
| Family Empowerment Scholarship Transported                | 2      |
| # Non-Eligible Students Transported                       | 593    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 105    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,118 |
| Population (per square mile) | 43    |
| Road Miles                   |       |
| - Paved miles                | 741   |
| - Nonpaved miles             | 414   |
| Total                        | 1,155 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 72 |
| Daily  | 70 |
| Spare  | 2  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 72 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 11 |
| With A/C                                     | 47 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 72 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,178 |
| Staggered School Start Times to<br>Accommodate Buses | No    |
| # of Positions with Primarily<br>Supervisory Duties  | 3     |
| # of Bus Drivers                                     | 56    |
| # of Attendants                                      | 15    |
| # of Technicians                                     | 3     |
| # of Additional Fleet Maintenance<br>Positions       | 0     |
| # of Substitute Bus Drivers                          | 5     |
| # of Additional Operations<br>Positions              | 0     |
| # of Positions with Primarily Clerical<br>Duties     | 3     |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 48      |
| # of Fuel Sites                       | 5       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 3       |
| Percentage of Fleet Compounded        | 90%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 535,269 |
| - Field/Activity Trip Miles           | 28,659  |
| Total Miles                           | 563,928 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$1,660,204 |
| ESE Allocation  | \$199,077   |
| Average Bus Occupancy                                       | 50.87       |
| Average Bus Occupancy Index                                 | 0.9309      |
| Florida Price Level Index                                   | 0.9913      |
| Annual Allocation per Student                               | \$630       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,981     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$194,933   |
| Total Salaries and Benefits  | \$3,116,549 |
| Other Transportation Operating<br>Expenditures                           | \$892,918   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$4,009,467 |

## Liberty County (39)

Fiscal Year 2024-25

Mr. Kevin Williams, Director of Facilities Maintenance and Transportation

12926 Northwest County Road 12

Bristol, Florida 32321

Phone: 850-643-5242

Email: kevin.williams@lcsb.org

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 1,249  |
| Eligible Students Transported                             | 382    |
| Percentage of Eligible Enrollment Transported             | 30.58% |
| Family Empowerment Scholarship Transported                | 0%     |
| # Non-Eligible Students Transported                       | 90     |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 15     |

### District Demographics

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 836 |
| Population (per square mile) | 10  |
| Road Miles                   |     |
| - Paved miles                | 231 |
| - Nonpaved miles             | 107 |
| Total                        | 338 |

### Online Bus Inventory Statistics

|  |    |
|--|----|
| Total Buses                                  | 17 |
| Daily  | 11 |
| Spare  | 0  |
| Removed from Service                         | 1  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 5  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 17 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 1  |
| With A/C                                     | 16 |
| With no seat belts                           | 1  |
| With Lap Belts                               | 16 |
| With Lap/Shoulder Belts                      | 0  |

### Transportation Characteristics

|   |     |
|---|-----|
| # of Bus Stop Locations                           | 180 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties  | 0   |
| # of Bus Drivers                                  | 5   |
| # of Attendants                                   | 0   |
| # of Technicians                                  | 0   |
| # of Additional Fleet Maintenance Positions       | 2   |
| # of Substitute Bus Drivers                       | 0   |
| # of Additional Operations Positions              | 0   |
| # of Positions with Primarily Clerical Duties     | 0   |

### Buses and Facilities Summary

|                                      |         |
|--------------------------------------|---------|
| Buses in Daily Service on FEF Report | 10      |
| # of Fuel Sites                      | 1       |
| # of Bus Maintenance Facilities      | 1       |
| # of Bus Compounds                   | 1       |
| Percentage of Fleet Compounded       | 90%     |
| Annual School Bus Miles Traveled     |         |
| - Route Miles                        | 128,000 |
| - Field/Activity Trip Miles          | 15,000  |
| Total Miles                          | 143,000 |

### District Funding Summary

|  |           |
|--|-----------|
| Total Allocation (base plus ESE)                         | \$262,220 |
| ESE Allocation   | \$28,000  |
| Average Bus Occupancy                                    | 39.74     |
| Average Bus Occupancy Index                              | 0.9075    |
| Florida Price Level Index                                | 0.9906    |
| Annual Allocation per Student                            | \$613     |
| Annual Supplement per Weighted Student with Disabilities | \$1,930   |

### Expenditures Summary

|   |           |
|---|-----------|
| Total Bus Purchases   | \$0       |
| Total Salaries and Benefits   | \$533,792 |
| Other Transportation Operating Expenditures                           | \$240,657 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$774,449 |

**Madison County (40)****Fiscal Year 2024-25**

Mr. Tyrone Ansley, Transportation Director  
 210 Northeast Duval Avenue  
 Madison, Florida 32340  
 Phone: 850-973-1546  
 Email: tyrone.ansley@mcsbfl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 2,267  |
| Eligible Students Transported                             | 1,078  |
| Percentage of Eligible Enrollment Transported             | 47.55% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 0      |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 36     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 692 |
| Population (per square mile) | 27  |
| Road Miles                   |     |
| - Paved miles                | 315 |
| - Nonpaved miles             | 424 |
| Total                        | 739 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 30 |
| Daily  | 28 |
| Spare  | 2  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 30 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 1  |
| With A/C                                     | 22 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 30 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 320 |
| Staggered School Start Times to<br>Accommodate Buses | No  |
| # of Positions with Primarily<br>Supervisory Duties  | 1   |
| # of Bus Drivers                                     | 22  |
| # of Attendants                                      | 8   |
| # of Technicians                                     | 2   |
| # of Additional Fleet Maintenance<br>Positions       | 0   |
| # of Substitute Bus Drivers                          | 2   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 2   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 25      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 93%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 300,001 |
| - Field/Activity Trip Miles           | 70,000  |
| Total Miles                           | 370,001 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$678,405 |
| ESE Allocation  | \$64,465  |
| Average Bus Occupancy                                       | 44.00     |
| Average Bus Occupancy Index                                 | 0.9165    |
| Florida Price Level Index                                   | 0.9877    |
| Annual Allocation per Student                               | \$618     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,943   |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$0         |
| Total Salaries and Benefits  | \$867,128   |
| Other Transportation Operating<br>Expenditures                           | \$379,200   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$1,246,328 |

## Manatee County (41)

Fiscal Year 2024-25

Mr. Jamie Warrington, Transportation Director  
1 Matzke Way  
Bradenton, Florida 34208  
Phone: 941-708-8800, Ext. 44118  
Email: warringtonj@manateeschools.net

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 54,215 |
| Eligible Students Transported                             | 16,671 |
| Percentage of Eligible Enrollment Transported             | 30.75% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 1,139  |
| # of Teen Parent Students Transported                     | 12     |
| # Hazardous Walking Students Transported                  | 31     |
| # of Students with Disabilities Transported<br>(weighted) | 567    |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 741   |
| Population (per square mile) | 619   |
| Road Miles                   |       |
| - Paved miles                | 1,792 |
| - Nonpaved miles             | 60    |
| Total                        | 1,852 |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 277 |
| Daily  | 277 |
| Spare  | 0   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 277 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 60  |
| With A/C                                     | 271 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 277 |
| With Lap/Shoulder Belts                      | 0   |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,816 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 14    |
| # of Bus Drivers                                     | 131   |
| # of Attendants                                      | 116   |
| # of Technicians                                     | 10    |
| # of Additional Fleet Maintenance<br>Positions       | 3     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 13    |
| # of Positions with Primarily Clerical<br>Duties     | 10    |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 206       |
| # of Fuel Sites                       | 1         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 1         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 2,465,925 |
| - Field/Activity Trip Miles           | 47,333    |
| Total Miles                           | 2,513,258 |

### District Funding Summary

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$10,311,133 |
| ESE Allocation  | \$1,078,613  |
| Average Bus Occupancy                                       | 80.83        |
| Average Bus Occupancy Index                                 | 0.9940       |
| Florida Price Level Index                                   | 1.0099       |
| Annual Allocation per Student                               | \$566        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,781      |

### Expenditures Summary

|  |              |
|--|--------------|
| Total Bus Purchases  | \$1,059,593  |
| Total Salaries and Benefits  | \$14,384,918 |
| Other Transportation Operating<br>Expenditures                           | \$5,607,875  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$19,992,793 |

**Marion County (42)****Fiscal Year 2024-25**

Mr. Eric Ostanik, Supervisor of Transportation  
 5470 Northwest Gainesville Road  
 Ocala, Florida 34475  
 Phone: 352-671-7022  
 Email: eric.ostanik@marion.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 46,352 |
| Eligible Students Transported                             | 19,631 |
| Percentage of Eligible Enrollment Transported             | 42.35% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 1,773  |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 1,308  |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,579 |
| Population (per square mile) | 272   |
| Road Miles                   |       |
| - Paved miles                | 3,130 |
| - Nonpaved miles             | 399   |
| Total                        | 3,529 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 378 |
| Daily  | 366 |
| Spare  | 3   |
| Removed from Service                         | 0   |
| Other  | 9   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 353 |
| Gasoline                                     | 25  |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 89  |
| With A/C                                     | 343 |
| With no seat belts                           | 29  |
| With Lap Belts                               | 346 |
| With Lap/Shoulder Belts                      | 3   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,097 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 24    |
| # of Bus Drivers                                     | 263   |
| # of Attendants                                      | 140   |
| # of Technicians                                     | 24    |
| # of Additional Fleet Maintenance<br>Positions       | 3     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 4     |
| # of Positions with Primarily Clerical<br>Duties     | 6     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEEP Report | 258       |
| # of Fuel Sites                       | 5         |
| # of Bus Maintenance Facilities       | 4         |
| # of Bus Compounds                    | 7         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 6,068,000 |
| - Field/Activity Trip Miles           | 250,000   |
| Total Miles                           | 6,318,000 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$13,519,781 |
| ESE Allocation  | \$2,356,193  |
| Average Bus Occupancy                                       | 75.98        |
| Average Bus Occupancy Index                                 | 0.9838       |
| Florida Price Level Index                                   | 0.9940       |
| Annual Allocation per Student                               | \$582        |
| Annual Supplement per Weighted<br>Student with Disabilities | 1829         |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$1,095,289  |
| Total Salaries and Benefits  | \$22,720,745 |
| Other Transportation Operating<br>Expenditures                           | \$5,355,541  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$28,076,286 |

**Martin County (43)****Fiscal Year 2024-25**

Ms. Ruth Spires, Director of Transportation  
 2845 Southeast Dixie Highway  
 Stuart, Florida 34997  
 Phone: 772-219-1287, Ext. 36101  
 Email: spiresr@martinschools.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 18,323 |
| Eligible Students Transported                             | 6,027  |
| Percentage of Eligible Enrollment Transported             | 32.89% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 177    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 1      |
| # of Students with Disabilities Transported<br>(weighted) | 184    |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 556 |
| Population (per square mile) | 298 |
| Road Miles                   |     |
| - Paved miles                | 591 |
| - Nonpaved miles             | 15  |
| Total                        | 606 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 94 |
| Daily  | 94 |
| Spare  | 0  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 94 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 7  |
| With A/C                                     | 94 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 94 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,317 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 6     |
| # of Bus Drivers                                     | 57    |
| # of Attendants                                      | 25    |
| # of Technicians                                     | 3     |
| # of Additional Fleet Maintenance<br>Positions       | 2     |
| # of Substitute Bus Drivers                          | 6     |
| # of Additional Operations<br>Positions              | 4     |
| # of Positions with Primarily Clerical<br>Duties     | 2     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 65        |
| # of Fuel Sites                       | 2         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 1         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 1,448,405 |
| - Field/Activity Trip Miles           | 12,820    |
| Total Miles                           | 1,461,225 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$3,787,894 |
| ESE Allocation  | \$338,826   |
| Average Bus Occupancy                                       | 93.43       |
| Average Bus Occupancy Index                                 | 1.0205      |
| Florida Price Level Index                                   | 1.0100      |
| Annual Allocation per Student                               | \$585       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,839     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$139,582   |
| Total Salaries and Benefits  | \$5,795,424 |
| Other Transportation Operating<br>Expenditures                           | \$1,923,378 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$7,718,802 |

**Monroe County (44)****Fiscal Year 2024-25**

Mr. Jason Thomason, Transportation Supervisor  
 5330 Second Ave  
 Key West, Florida 33040  
 Phone: 305-293-1400, Ext. 53400  
 Email: jason.thomason@keysschools.com

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 8,928  |
| Eligible Students Transported                             | 2,061  |
| Percentage of Eligible Enrollment Transported             | 23.08% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 837    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 83     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 997 |
| Population (per square mile) | 81  |
| Road Miles                   |     |
| - Paved miles                | 519 |
| - Nonpaved miles             | 20  |
| Total                        | 539 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 49 |
| Daily  | 46 |
| Spare  | 0  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 3  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 49 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 8  |
| With A/C                                     | 48 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 49 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 473 |
| Staggered School Start Times to<br>Accommodate Buses | Yes |
| # of Positions with Primarily<br>Supervisory Duties  | 1   |
| # of Bus Drivers                                     | 33  |
| # of Attendants                                      | 23  |
| # of Technicians                                     | 4   |
| # of Additional Fleet Maintenance<br>Positions       | 2   |
| # of Substitute Bus Drivers                          | 2   |
| # of Additional Operations<br>Positions              | 5   |
| # of Positions with Primarily Clerical<br>Duties     | 3   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 34      |
| # of Fuel Sites                       | 3       |
| # of Bus Maintenance Facilities       | 3       |
| # of Bus Compounds                    | 4       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 651,824 |
| - Field/Activity Trip Miles           | 63,564  |
| Total Miles                           | 715,388 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$1,251,356 |
| ESE Allocation  | \$142,080   |
| Average Bus Occupancy                                       | 60.62       |
| Average Bus Occupancy Index                                 | 0.9515      |
| Florida Price Level Index                                   | 1.0172      |
| Annual Allocation per Student                               | \$556       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,749     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$956,808   |
| Total Salaries and Benefits  | \$5,176,979 |
| Other Transportation Operating<br>Expenditures                           | \$1,133,178 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$6,310,157 |

## Nassau County (45)

Mr. Brad Underhill, Director of Transportation  
 86260 Goodbread Road  
 Yulee, Florida 32097  
 Phone: 904-225-0127, Ext. 8202  
 Email: underhillbr@nassau.k12.fl.us

Fiscal Year 2024-25

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 12,575 |
| Eligible Students Transported                             | 5,991  |
| Percentage of Eligible Enrollment Transported             | 47.64% |
| Family Empowerment Scholarship Transported                | 2      |
| # Non-Eligible Students Transported                       | 392    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 214    |

### District Demographics

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 652 |
| Population (per square mile) | 160 |
| Road Miles                   |     |
| - Paved miles                | 585 |
| - Nonpaved miles             | 193 |
| Total                        | 778 |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 110 |
| Daily  | 68  |
| Spare  | 22  |
| Removed from Service                         | 20  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 108 |
| Gasoline                                     | 2   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 13  |
| With A/C                                     | 110 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 110 |
| With Lap/Shoulder Belts                      | 0   |

### Transportation Characteristics

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 1,257 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 1     |
| # of Bus Drivers                                  | 73    |
| # of Attendants                                   | 21    |
| # of Technicians                                  | 6     |
| # of Additional Fleet Maintenance Positions       | 1     |
| # of Substitute Bus Drivers                       | 0     |
| # of Additional Operations Positions              | 3     |
| # of Positions with Primarily Clerical Duties     | 2     |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 65        |
| # of Fuel Sites                       | 3         |
| # of Bus Maintenance Facilities       | 3         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 95%       |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 1,357,491 |
| - Field/Activity Trip Miles           | 119,414   |
| Total Miles                           | 1,476,905 |

### District Funding Summary

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$4,088,667 |
| ESE Allocation   | \$415,725   |
| Average Bus Occupancy                                    | 91.68       |
| Average Bus Occupancy Index                              | 1.0168      |
| Florida Price Level Index                                | 1.0068      |
| Annual Allocation per Student                            | \$627       |
| Annual Supplement per Weighted Student with Disabilities | \$1,973     |

### Expenditures Summary

|   |             |
|---|-------------|
| Total Bus Purchases   | \$0         |
| Total Salaries and Benefits   | \$5,160,102 |
| Other Transportation Operating Expenditures                           | \$1,325,520 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$6,485,622 |

**Okaloosa County (46)****Fiscal Year 2024-25**

Mr. Ryan Gore, Program Director  
 1978 Lewis Turner Boulevard  
 Fort Walton Beach, Florida 32547  
 Phone: 850-833-3555 ext. 46207  
 Email: gorer@okaloosaschools.com

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 32,047 |
| Eligible Students Transported                             | 11,859 |
| Percentage of Eligible Enrollment Transported             | 37.01% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 2,266  |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 662    |
| # of Students with Disabilities Transported<br>(weighted) | 755    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 936   |
| Population (per square mile) | 236   |
| Road Miles                   |       |
| - Paved miles                | 1,186 |
| - Nonpaved miles             | 200   |
| Total                        | 1,386 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 226 |
| Daily  | 223 |
| Spare  | 3   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 226 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 52  |
| With A/C                                     | 136 |
| With no seat belts                           | 13  |
| With Lap Belts                               | 213 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 4,928 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 3     |
| # of Bus Drivers                                     | 133   |
| # of Attendants                                      | 0     |
| # of Technicians                                     | 14    |
| # of Additional Fleet Maintenance<br>Positions       | 0     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 7     |
| # of Positions with Primarily Clerical<br>Duties     | 0     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 177       |
| # of Fuel Sites                       | 5         |
| # of Bus Maintenance Facilities       | 3         |
| # of Bus Compounds                    | 5         |
| Percentage of Fleet Compounded        | 96%       |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 2,416,567 |
| - Field/Activity Trip Miles           | 129,125   |
| Total Miles                           | 2,545,692 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$7,688,839 |
| ESE Allocation  | \$1,298,394 |
| Average Bus Occupancy                                       | 66.90       |
| Average Bus Occupancy Index                                 | 0.9647      |
| Florida Price Level Index                                   | 1.0104      |
| Annual Allocation per Student                               | \$557       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,752     |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$4,531,807  |
| Total Salaries and Benefits  | \$12,021,121 |
| Other Transportation Operating<br>Expenditures                           | \$3,313,655  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$15,334,776 |

**Okeechobee County (47)****Fiscal Year 2024-25**

Ms. Jerri Lynn Tope, Supervisor of Transportation  
 3150 Northwest Tenth Terrace  
 Okeechobee, Florida 34972  
 Phone: 863-462-5146, Ext. 1211  
 Email: jerri.tope@okeeschools.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 6,143  |
| Eligible Students Transported                             | 3,047  |
| Percentage of Eligible Enrollment Transported             | 49.60% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 701    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 53     |
| # of Students with Disabilities Transported<br>(weighted) | 97     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 774 |
| Population (per square mile) | 55  |
| Road Miles                   |     |
| - Paved miles                | 416 |
| - Nonpaved miles             | 17  |
| Total                        | 433 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 74 |
| Daily  | 45 |
| Spare  | 24 |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 5  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 66 |
| Gasoline                                     | 8  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 12 |
| With A/C                                     | 70 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 72 |
| With Lap/Shoulder Belts                      | 2  |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,588 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 2     |
| # of Bus Drivers                                     | 39    |
| # of Attendants                                      | 7     |
| # of Technicians                                     | 3     |
| # of Additional Fleet Maintenance<br>Positions       | 2     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 1     |
| # of Positions with Primarily Clerical<br>Duties     | 1     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 48        |
| # of Fuel Sites                       | 1         |
| # of Bus Maintenance Facilities       | 1         |
| # of Bus Compounds                    | 2         |
| Percentage of Fleet Compounded        | 90%       |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 997,350   |
| - Field/Activity Trip Miles           | 58,960    |
| Total Miles                           | 1,056,310 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$1,879,596 |
| ESE Allocation  | \$173,115   |
| Average Bus Occupancy                                       | 64.14       |
| Average Bus Occupancy Index                                 | 0.9589      |
| Florida Price Level Index                                   | 0.9949      |
| Annual Allocation per Student                               | \$576       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,811     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$0         |
| Total Salaries and Benefits  | \$2,547,306 |
| Other Transportation Operating<br>Expenditures                           | \$976,841   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$3,524,147 |

**Orange County (48)****Fiscal Year 2024-25**

Mr. Bill Wen, Senior Director of Transportation  
 6721 Hanging Moss Road  
 Orlando, Florida 32807  
 Phone: 407-317-3816  
 Email: william.wen@ocps.net

**General Information**

|   |         |
|---|---------|
| Enrollment Pre-K - 12                                     | 207,308 |
| Eligible Students Transported                             | 51,055  |
| Percentage of Eligible Enrollment Transported             | 24.63%  |
| Family Empowerment Scholarship Transported                | 0       |
| # Non-Eligible Students Transported                       | 918     |
| # of Teen Parent Students Transported                     | 0       |
| # Hazardous Walking Students Transported                  | 583     |
| # of Students with Disabilities Transported<br>(weighted) | 1,374   |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 908   |
| Population (per square mile) | 1,689 |
| Road Miles                   |       |
| - Paved miles                | 4,372 |
| - Nonpaved miles             | 90    |
| Total                        | 4,462 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 999 |
| Daily  | 907 |
| Spare  | 61  |
| Removed from Service                         | 27  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 4   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 993 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 6   |
| With Lift                                    | 136 |
| With A/C                                     | 997 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 999 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 5,853 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 27    |
| # of Bus Drivers                                     | 535   |
| # of Attendants                                      | 172   |
| # of Technicians                                     | 39    |
| # of Additional Fleet Maintenance<br>Positions       | 19    |
| # of Substitute Bus Drivers                          | 1     |
| # of Additional Operations<br>Positions              | 52    |
| # of Positions with Primarily Clerical<br>Duties     | 41    |

**Buses and Facilities Summary**

|                                      |            |
|--------------------------------------|------------|
| Buses in Daily Service on FEP Report | 523        |
| # of Fuel Sites                      | 6          |
| # of Bus Maintenance Facilities      | 4          |
| # of Bus Compounds                   | 6          |
| Percentage of Fleet Compounded       | 100%       |
| Annual School Bus Miles Traveled     |            |
| - Route Miles                        | 11,747,767 |
| - Field/Activity Trip Miles          | 636,559    |
| Total Miles                          | 12,384,326 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$32,469,852 |
| ESE Allocation  | \$2,629,632  |
| Average Bus Occupancy                                       | 93.57        |
| Average Bus Occupancy Index                                 | 1.0208       |
| Florida Price Level Index                                   | 1.0122       |
| Annual Allocation per Student                               | \$580        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,824      |

**Expenditures Summary**

|  |               |
|--|---------------|
| Total Bus Purchases  | \$18,665,200  |
| Total Salaries and Benefits  | \$70,321,648  |
| Other Transportation Operating<br>Expenditures                           | \$38,899,718  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$109,221,366 |

**Osceola County (49)****Fiscal Year 2024-25**

Mr. Orville Watson, Director of Transportation  
 401 Simpson Road  
 Kissimmee, Florida 34744  
 Phone:407-518-4540 ext.30100  
 Email: orville.watson@osceolaschools.net

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 75,314 |
| Eligible Students Transported                             | 27,573 |
| Percentage of Eligible Enrollment Transported             | 37%    |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 935    |
| # of Teen Parent Students Transported                     | 8      |
| # Hazardous Walking Students Transported                  | 387    |
| # of Students with Disabilities Transported<br>(weighted) | 1,247  |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,322 |
| Population (per square mile) | 354   |
| Road Miles                   |       |
| - Paved miles                | 1,449 |
| - Nonpaved miles             | 5     |
| Total                        | 1,454 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 314 |
| Daily  | 313 |
| Spare  | 1   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 314 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 51  |
| With A/C                                     | 314 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 309 |
| With Lap/Shoulder Belts                      | 5   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,307 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 11    |
| # of Bus Drivers                                     | 255   |
| # of Attendants                                      | 163   |
| # of Technicians                                     | 10    |
| # of Additional Fleet Maintenance<br>Positions       | 3     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 33    |
| # of Positions with Primarily Clerical<br>Duties     | 27    |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 281       |
| # of Fuel Sites                       | 5         |
| # of Bus Maintenance Facilities       | 3         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 5,823,962 |
| - Field/Activity Trip Miles           | 78,321    |
| Total Miles                           | 5,902,283 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$17,984,866 |
| ESE Allocation  | \$2,266,774  |
| Average Bus Occupancy                                       | 97.82        |
| Average Bus Occupancy Index                                 | 1.0298       |
| Florida Price Level Index                                   | 1.0049       |
| Annual Allocation per Student                               | \$586        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,843      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$4,061,719  |
| Total Salaries and Benefits  | \$25,409,836 |
| Other Transportation Operating<br>Expenditures                           | \$8,038,494  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$33,448,330 |

## Palm Beach County (50)

Fiscal Year 2024-25

Mr. Shane Searchwell, Director of Transportation Services  
2775 Homewood Road  
West Palm Beach, Florida 33406  
Phone: 561-242-8300  
Email: shane.searchwell@palmbeachschools.org

### General Information

|   |         |
|---|---------|
| Enrollment Pre-K - 12                                     | 191,304 |
| Eligible Students Transported                             | 55,201  |
| Percentage of Eligible Enrollment Transported             | 28.86%  |
| Family Empowerment Scholarship Transported                | 0       |
| # Non-Eligible Students Transported                       | 5,309   |
| # of Teen Parent Students Transported                     | 0       |
| # Hazardous Walking Students Transported                  | 241     |
| # of Students with Disabilities Transported<br>(weighted) | 3,275   |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 701 |
| Daily  | 689 |
| Spare  | 6   |
| Removed from Service                         | 1   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 5   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 701 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 258 |
| With A/C                                     | 656 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 701 |
| With Lap/Shoulder Belts                      | 0   |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 565       |
| # of Fuel Sites                       | 6         |
| # of Bus Maintenance Facilities       | 6         |
| # of Bus Compounds                    | 6         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 9,191,898 |
| - Field/Activity Trip Miles           | 395,146   |
| Total Miles                           | 9,587,044 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 2,034 |
| Population (per square mile) | 778   |
| Road Miles                   |       |
| - Paved miles                | 3,354 |
| - Nonpaved miles             | 116   |
| Total                        | 3,470 |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 9,037 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 22    |
| # of Bus Drivers                                     | 593   |
| # of Attendants                                      | 246   |
| # of Technicians                                     | 45    |
| # of Additional Fleet Maintenance<br>Positions       | 6     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 88    |
| # of Positions with Primarily Clerical<br>Duties     | 0     |

### District Funding Summary

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$37,393,347 |
| ESE Allocation  | \$6,023,886  |
| Average Bus Occupancy                                       | 95.83        |
| Average Bus Occupancy Index                                 | 1.0256       |
| Florida Price Level Index                                   | 1.0188       |
| Annual Allocation per Student                               | \$584        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,838      |

### Expenditures Summary

|  |              |
|--|--------------|
| Total Bus Purchases  | \$17,142,581 |
| Total Salaries and Benefits  | \$57,318,787 |
| Other Transportation Operating<br>Expenditures                           | \$11,022,637 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$68,341,424 |

## Pasco County (51)

Fiscal Year 2024-25

Ms. Dianna Theede, Director of Transportation  
6807 Madison St, Port Richey, FL 34652  
Port Richey, Florida 34668  
Phone: 727-774-0450  
Email: dcanton@pasco.k12.fl.us

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 86,611 |
| Eligible Students Transported                             | 30,803 |
| Percentage of Eligible Enrollment Transported             | 35.56% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 1,487  |
| # of Teen Parent Students Transported                     | 14     |
| # Hazardous Walking Students Transported                  | 1,790  |
| # of Students with Disabilities Transported<br>(weighted) | 1,439  |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 430 |
| Daily  | 357 |
| Spare  | 41  |
| Removed from Service                         | 31  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 1   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 324 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 60  |
| Liquid Propane (LP)                          | 46  |
| Electric                                     | 0   |
| With Lift                                    | 54  |
| With A/C                                     | 365 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 430 |
| With Lap/Shoulder Belts                      | 0   |

### Buses and Facilities Summary

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 319       |
| # of Fuel Sites                       | 7         |
| # of Bus Maintenance Facilities       | 6         |
| # of Bus Compounds                    | 6         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 6,961,114 |
| - Field/Activity Trip Miles           | 101,657   |
| Total Miles                           | 7,062,771 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 745   |
| Population (per square mile) | 885   |
| Road Miles                   |       |
| - Paved miles                | 2,101 |
| - Nonpaved miles             | 206   |
| Total                        | 2,307 |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 3,971 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 19    |
| # of Bus Drivers                                     | 296   |
| # of Attendants                                      | 142   |
| # of Technicians                                     | 20    |
| # of Additional Fleet Maintenance<br>Positions       | 12    |
| # of Substitute Bus Drivers                          | 40    |
| # of Additional Operations<br>Positions              | 40    |
| # of Positions with Primarily Clerical<br>Duties     | 16    |

### District Funding Summary

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$19,779,205 |
| ESE Allocation  | \$2,541,958  |
| Average Bus Occupancy                                       | 96.71        |
| Average Bus Occupancy Index                                 | 1.0274       |
| Florida Price Level Index                                   | 1.0048       |
| Annual Allocation per Student                               | \$586        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,842      |

### Expenditures Summary

|  |              |
|--|--------------|
| Total Bus Purchases  | \$18,047,041 |
| Total Salaries and Benefits  | \$30,293,640 |
| Other Transportation Operating<br>Expenditures                           | \$7,035,916  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$37,329,556 |

**Pinellas County (52)****Fiscal Year 2024-25**

Mr. T. Mark Hagewood, Director of Transportation  
 11111 South Belcher Road  
 Largo, Florida 33773  
 Phone: 727-547-7100, Ext. 4898  
 Email: hagewoodt@pcsb.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 87,876 |
| Eligible Students Transported                             | 20,245 |
| Percentage of Eligible Enrollment Transported             | 23.04% |
| Family Empowerment Scholarship Transported                | 68     |
| # Non-Eligible Students Transported                       | 641    |
| # of Teen Parent Students Transported                     | 20     |
| # Hazardous Walking Students Transported                  | 516    |
| # of Students with Disabilities Transported<br>(weighted) | 1,386  |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 280   |
| Population (per square mile) | 3,450 |
| Road Miles                   |       |
| - Paved miles                | 3,448 |
| - Nonpaved miles             | 13    |
| Total                        | 3,461 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 574 |
| Daily  | 474 |
| Spare  | 1   |
| Removed from Service                         | 98  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 1   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 322 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 232 |
| Electric                                     | 20  |
| With Lift                                    | 130 |
| With A/C                                     | 574 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 574 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 3,000 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 28    |
| # of Bus Drivers                                     | 334   |
| # of Attendants                                      | 147   |
| # of Technicians                                     | 36    |
| # of Additional Fleet Maintenance<br>Positions       | 10    |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 26    |
| # of Positions with Primarily Clerical<br>Duties     | 11    |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 309       |
| # of Fuel Sites                       | 5         |
| # of Bus Maintenance Facilities       | 4         |
| # of Bus Compounds                    | 4         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 6,588,000 |
| - Field/Activity Trip Miles           | 230,000   |
| Total Miles                           | 6,818,000 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$13,343,037 |
| ESE Allocation  | \$2,399,911  |
| Average Bus Occupancy                                       | 65.40        |
| Average Bus Occupancy Index                                 | 0.9615       |
| Florida Price Level Index                                   | 1.0103       |
| Annual Allocation per Student                               | \$543        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,707      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$2,404,321  |
| Total Salaries and Benefits  | \$34,775,334 |
| Other Transportation Operating<br>Expenditures                           | \$9,426,697  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$44,202,031 |

## Polk County (53)

Fiscal Year 2024-25

Mr. Rob Davis, Director of Support Services  
P.O. Box 391  
Bartow, Florida 33831  
Phone: 863-534-7312, Ext. 118  
Email: rob.davis@polk-fl.net

### General Information

|   |         |
|---|---------|
| Enrollment Pre-K - 12                                     | 116,440 |
| Eligible Students Transported                             | 52,179  |
| Percentage of Eligible Enrollment Transported             | 44.81%  |
| Family Empowerment Scholarship Transported                | 0       |
| # Non-Eligible Students Transported                       | 3,039   |
| # of Teen Parent Students Transported                     | 16      |
| # Hazardous Walking Students Transported                  | 575     |
| # of Students with Disabilities Transported<br>(weighted) | 2,548   |

### Online Bus Inventory Statistics

|  |     |
|--|-----|
| Total Buses                                  | 605 |
| Daily  | 579 |
| Spare  | 21  |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 5   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 590 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 15  |
| Electric                                     | 0   |
| With Lift                                    | 107 |
| With A/C                                     | 600 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 605 |
| With Lap/Shoulder Belts                      | 0   |

### Buses and Facilities Summary

|                                       |            |
|---------------------------------------|------------|
| Buses in Daily Service on FEFP Report | 572        |
| # of Fuel Sites                       | 7          |
| # of Bus Maintenance Facilities       | 3          |
| # of Bus Compounds                    | 3          |
| Percentage of Fleet Compounded        | 15%        |
| Annual School Bus Miles Traveled      |            |
| - Route Miles                         | 10,768,080 |
| - Field/Activity Trip Miles           | 252,498    |
| Total Miles                           | 11,020,578 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,875 |
| Population (per square mile) | 455   |
| Road Miles                   |       |
| - Paved miles                | 3,763 |
| - Nonpaved miles             | 284   |
| Total                        | 4,047 |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 6,437 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 23    |
| # of Bus Drivers                                     | 555   |
| # of Attendants                                      | 203   |
| # of Technicians                                     | 41    |
| # of Additional Fleet Maintenance<br>Positions       | 11    |
| # of Substitute Bus Drivers                          | 23    |
| # of Additional Operations<br>Positions              | 51    |
| # of Positions with Primarily Clerical<br>Duties     | 5     |

### District Funding Summary

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$32,941,453 |
| ESE Allocation  | \$4,407,902  |
| Average Bus Occupancy                                       | 89.83        |
| Average Bus Occupancy Index                                 | 1.0129       |
| Florida Price Level Index                                   | 1.0032       |
| Annual Allocation per Student                               | \$581        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,827      |

### Expenditures Summary

|  |              |
|--|--------------|
| Total Bus Purchases  | \$11,054,935 |
| Total Salaries and Benefits  | \$39,068,349 |
| Other Transportation Operating<br>Expenditures                           | \$18,354,549 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$57,422,898 |

**Putnam County (54)****Fiscal Year 2024-25**

Ms. Sharon Spell, Director of Transportation  
 1400 North Highway 19  
 Palatka, Florida 32177  
 Phone: 386-329-0553, Ext. 1851  
 Email: sspell@my.putnamschools.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 10,083 |
| Eligible Students Transported                             | 4,197  |
| Percentage of Eligible Enrollment Transported             | 41.62% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 530    |
| # of Teen Parent Students Transported                     | 3      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 191    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 722   |
| Population (per square mile) | 107   |
| Road Miles                   |       |
| - Paved miles                | 737   |
| - Nonpaved miles             | 1,083 |
| Total                        | 1,820 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 124 |
| Daily  | 88  |
| Spare  | 27  |
| Removed from Service                         | 8   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 1   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 118 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 6   |
| Electric                                     | 0   |
| With Lift                                    | 24  |
| With A/C                                     | 66  |
| With no seat belts                           | 16  |
| With Lap Belts                               | 108 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 1,657 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 2     |
| # of Bus Drivers                                  | 55    |
| # of Attendants                                   | 40    |
| # of Technicians                                  | 6     |
| # of Additional Fleet Maintenance Positions       | 3     |
| # of Substitute Bus Drivers                       | 0     |
| # of Additional Operations Positions              | 3     |
| # of Positions with Primarily Clerical Duties     | 1     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 53        |
| # of Fuel Sites                       | 3         |
| # of Bus Maintenance Facilities       | 3         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 1,255,476 |
| - Field/Activity Trip Miles           | 107,000   |
| Total Miles                           | 1,362,476 |

**District Funding Summary**

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$2,964,689 |
| ESE Allocation   | \$370,858   |
| Average Bus Occupancy                                    | 79.93       |
| Average Bus Occupancy Index                              | 0.9921      |
| Florida Price Level Index                                | 0.9935      |
| Annual Allocation per Student                            | \$639       |
| Annual Supplement per Weighted Student with Disabilities | \$2,011     |

**Expenditures Summary**

|   |             |
|---|-------------|
| Total Bus Purchases   | \$427,443   |
| Total Salaries and Benefits   | \$4,663,322 |
| Other Transportation Operating Expenditures                           | \$1,717,467 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$6,380,789 |

**St. Johns County (55)****Fiscal Year 2024-25**

Mr. Alfred Pantano, Director of Transportation  
 30 Crookshank Drive  
 Saint Augustine, Florida 32084  
 Phone: 904-547-7810  
 Email: alfred.pantano@stjohns.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 52,324 |
| Eligible Students Transported                             | 24,184 |
| Percentage of Eligible Enrollment Transported             | 46.22% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 1,557  |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 675    |
| # of Students with Disabilities Transported<br>(weighted) | 834    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 609   |
| Population (per square mile) | 550   |
| Road Miles                   |       |
| - Paved miles                | 1,172 |
| - Nonpaved miles             | 17    |
| Total                        | 1,189 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 348 |
| Daily  | 293 |
| Spare  | 55  |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 347 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 1   |
| Electric                                     | 0   |
| With Lift                                    | 59  |
| With A/C                                     | 346 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 348 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 3,231 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 12    |
| # of Bus Drivers                                     | 278   |
| # of Attendants                                      | 104   |
| # of Technicians                                     | 12    |
| # of Additional Fleet Maintenance<br>Positions       | 2     |
| # of Substitute Bus Drivers                          | 15    |
| # of Additional Operations<br>Positions              | 6     |
| # of Positions with Primarily Clerical<br>Duties     | 1     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 251       |
| # of Fuel Sites                       | 2         |
| # of Bus Maintenance Facilities       | 2         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 54%       |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 5,297,400 |
| - Field/Activity Trip Miles           | 118,162   |
| Total Miles                           | 5,415,562 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$16,132,950 |
| ESE Allocation  | \$1,568,006  |
| Average Bus Occupancy                                       | 97.24        |
| Average Bus Occupancy Index                                 | 1.0285       |
| Florida Price Level Index                                   | 1.0078       |
| Annual Allocation per Student                               | \$598        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,880      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$7,461,237  |
| Total Salaries and Benefits  | \$22,948,285 |
| Other Transportation Operating<br>Expenditures                           | \$5,237,015  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$28,185,300 |

**St. Lucie County (56)****Fiscal Year 2024-25**

Mr. Jacunti Ephrom (Prince), Director of Transportation  
 325 North West Commerce Park Drive  
 Port St. Lucie, Florida 34986  
 Phone: 772-344-4474  
 Email: jacunti.ephfrom@stlucieschools.org

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 49,308 |
| Eligible Students Transported                             | 22,873 |
| Percentage of Eligible Enrollment Transported             | 46.39% |
| Family Empowerment Scholarship Transported                | 19     |
| # Non-Eligible Students Transported                       | 98     |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 1,231  |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 572   |
| Population (per square mile) | 683   |
| Road Miles                   |       |
| - Paved miles                | 1,545 |
| - Nonpaved miles             | 57    |
| Total                        | 1,602 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 380 |
| Daily  | 332 |
| Spare  | 22  |
| Removed from Service                         | 13  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 13  |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 380 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 80  |
| With A/C                                     | 380 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 227 |
| With Lap/Shoulder Belts                      | 153 |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 4,083 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 16    |
| # of Bus Drivers                                     | 321   |
| # of Attendants                                      | 114   |
| # of Technicians                                     | 17    |
| # of Additional Fleet Maintenance<br>Positions       | 3     |
| # of Substitute Bus Drivers                          | 14    |
| # of Additional Operations<br>Positions              | 15    |
| # of Positions with Primarily Clerical<br>Duties     | 5     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 322       |
| # of Fuel Sites                       | 2         |
| # of Bus Maintenance Facilities       | 2         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 6,391,976 |
| - Field/Activity Trip Miles           | 164,878   |
| Total Miles                           | 6,556,854 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$14,905,094 |
| ESE Allocation  | \$2,174,298  |
| Average Bus Occupancy                                       | 70.81        |
| Average Bus Occupancy Index                                 | 0.9729       |
| Florida Price Level Index                                   | 1.0055       |
| Annual Allocation per Student                               | \$550        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,731      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$6,045,796  |
| Total Salaries and Benefits  | \$25,779,415 |
| Other Transportation Operating<br>Expenditures                           | \$7,272,844  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$33,052,259 |

**Santa Rosa County (57)****Fiscal Year 2024-25**

Ms. Shay Peek, Director of Transportation  
 6544 Firehouse Road  
 Milton, Florida 32570  
 Phone: 850-983-5129  
 Email: peeks@santarosa.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 29,624 |
| Eligible Students Transported                             | 13,204 |
| Percentage of Eligible Enrollment Transported             | 44.57% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 3,399  |
| # of Teen Parent Students Transported                     | 1      |
| # Hazardous Walking Students Transported                  | 273    |
| # of Students with Disabilities Transported<br>(weighted) | 839    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,016 |
| Population (per square mile) | 204   |
| Road Miles                   |       |
| - Paved miles                | 1,671 |
| - Nonpaved miles             | 89    |
| Total                        | 1,760 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 244 |
| Daily  | 206 |
| Spare  | 27  |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 11  |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 244 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 40  |
| With A/C                                     | 213 |
| With no seat belts                           | 29  |
| With Lap Belts                               | 215 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 4,123 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 0     |
| # of Bus Drivers                                     | 10    |
| # of Attendants                                      | 14    |
| # of Technicians                                     | 0     |
| # of Additional Fleet Maintenance<br>Positions       | 0     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 0     |
| # of Positions with Primarily Clerical<br>Duties     | 0     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 183       |
| # of Fuel Sites                       | 6         |
| # of Bus Maintenance Facilities       | 2         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 80%       |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 3,994,325 |
| - Field/Activity Trip Miles           | 43,468    |
| Total Miles                           | 4,037,793 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$8,849,734 |
| ESE Allocation  | \$1,492,549 |
| Average Bus Occupancy                                       | 72.35       |
| Average Bus Occupancy Index                                 | 0.9761      |
| Florida Price Level Index                                   | 0.9999      |
| Annual Allocation per Student                               | \$569       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,790     |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$0          |
| Total Salaries and Benefits  | \$813,342    |
| Other Transportation Operating<br>Expenditures                           | \$14,387,677 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$15,201,019 |

**Sarasota County (58)**

**Fiscal Year 2024-25**

Mr. Keith Little , Director of Transportation  
 301 Old Venice Rd, Osprey, Florida 34229  
 Osprey, Florida 34229  
 Phone: 941-486-2141 ext. 68003  
 Email: keith.little@sarasotacountyschools.net

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 45,246 |
| Eligible Students Transported                             | 15,194 |
| Percentage of Eligible Enrollment Transported             | 33.58% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 0      |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 629    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 572   |
| Population (per square mile) | 833   |
| Road Miles                   |       |
| - Paved miles                | 2,215 |
| - Nonpaved miles             | 15    |
| Total                        | 2,230 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 318 |
| Daily  | 299 |
| Spare  | 1   |
| Removed from Service                         | 18  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 315 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 3   |
| With Lift                                    | 33  |
| With A/C                                     | 259 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 318 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 1,769 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 3     |
| # of Bus Drivers                                  | 229   |
| # of Attendants                                   | 64    |
| # of Technicians                                  | 11    |
| # of Additional Fleet Maintenance Positions       | 8     |
| # of Substitute Bus Drivers                       | 1     |
| # of Additional Operations Positions              | 15    |
| # of Positions with Primarily Clerical Duties     | 4     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 210       |
| # of Fuel Sites                       | 3         |
| # of Bus Maintenance Facilities       | 3         |
| # of Bus Compounds                    | 3         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 4,039,711 |
| - Field/Activity Trip Miles           | 81,815    |
| Total Miles                           | 4,121,526 |

**District Funding Summary**

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$9,202,501 |
| ESE Allocation   | \$1,110,872 |
| Average Bus Occupancy                                    | 72.52       |
| Average Bus Occupancy Index                              | 0.9765      |
| Florida Price Level Index                                | 1.0135      |
| Annual Allocation per Student                            | \$555       |
| Annual Supplement per Weighted Student with Disabilities | \$1,747     |

**Expenditures Summary**

|   |              |
|---|--------------|
| Total Bus Purchases   | \$552,510    |
| Total Salaries and Benefits   | \$22,008,368 |
| Other Transportation Operating Expenditures                           | \$4,186,674  |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$26,195,042 |

**Seminole (59)****Fiscal Year 2024-25**

Mr. Stan Mckinzie, Director of Transportation  
 822 East State Road 434  
 Winter Springs, Florida 32708  
 Phone: 407-320-7547  
 Email: stan\_mckinzie@scps.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 63,934 |
| Eligible Students Transported                             | 27,105 |
| Percentage of Eligible Enrollment Transported             | 42.40% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 3,577  |
| # of Teen Parent Students Transported                     | 1      |
| # Hazardous Walking Students Transported                  | 116    |
| # of Students with Disabilities Transported<br>(weighted) | 274    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 308   |
| Population (per square mile) | 1,606 |
| Road Miles                   |       |
| - Paved miles                | 1,542 |
| - Nonpaved miles             | 18    |
| Total                        | 1,560 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 305 |
| Daily  | 305 |
| Spare  | 0   |
| Removed from Service                         | 0   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 157 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 148 |
| Electric                                     | 0   |
| With Lift                                    | 22  |
| With A/C                                     | 305 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 228 |
| With Lap/Shoulder Belts                      | 77  |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 2,669 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 14    |
| # of Bus Drivers                                     | 273   |
| # of Attendants                                      | 81    |
| # of Technicians                                     | 21    |
| # of Additional Fleet Maintenance<br>Positions       | 5     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 9     |
| # of Positions with Primarily Clerical<br>Duties     | 4     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 274       |
| # of Fuel Sites                       | 2         |
| # of Bus Maintenance Facilities       | 2         |
| # of Bus Compounds                    | 2         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 6,439,566 |
| - Field/Activity Trip Miles           | 122,035   |
| Total Miles                           | 6,561,601 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$16,139,872 |
| ESE Allocation  | \$502,640    |
| Average Bus Occupancy                                       | 98.90        |
| Average Bus Occupancy Index                                 | 1.0320       |
| Florida Price Level Index                                   | 1.0084       |
| Annual Allocation per Student                               | \$585        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,841      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$5,512,947  |
| Total Salaries and Benefits  | \$25,175,149 |
| Other Transportation Operating<br>Expenditures                           | \$4,889,237  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$30,064,386 |

**Sumter County (60)****Fiscal Year 2024-25**

Mr. Jason Mendoza, Director of Transportation  
 2680 West County Road 476  
 Bushnell, Florida 33513  
 Phone: 352-793-2315, Ext. 50232  
 Email: jason.mendoza@sumter.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 10,013 |
| Eligible Students Transported                             | 2,417  |
| Percentage of Eligible Enrollment Transported             | 24.14% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 886    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 124    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 546   |
| Population (per square mile) | 283   |
| Road Miles                   |       |
| - Paved miles                | 1,101 |
| - Nonpaved miles             | 9     |
| Total                        | 1,110 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 67 |
| Daily  | 65 |
| Spare  | 2  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 67 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 7  |
| With A/C                                     | 67 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 67 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 1,256 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 3     |
| # of Bus Drivers                                     | 50    |
| # of Attendants                                      | 0     |
| # of Technicians                                     | 4     |
| # of Additional Fleet Maintenance<br>Positions       | 0     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 4     |
| # of Positions with Primarily Clerical<br>Duties     | 2     |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 42      |
| # of Fuel Sites                       | 2       |
| # of Bus Maintenance Facilities       | 2       |
| # of Bus Compounds                    | 4       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 808,476 |
| - Field/Activity Trip Miles           | 89,831  |
| Total Miles                           | 898,307 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$1,538,121 |
| ESE Allocation  | \$223,965   |
| Average Bus Occupancy                                       | 57.55       |
| Average Bus Occupancy Index                                 | 0.9450      |
| Florida Price Level Index                                   | 1.0029      |
| Annual Allocation per Student                               | \$554       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,744     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$2,214,292 |
| Total Salaries and Benefits  | \$3,191,533 |
| Other Transportation Operating<br>Expenditures                         | \$1,157,848 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchase | \$4,349,381 |

## Suwannee County (61)

Fiscal Year 2024-25

Mr. Jimmy Cherry II, Director of Transportation  
1729 Southwest Walker Street  
Live Oak, Florida 32060  
Phone: 386-647-4126  
Email: jimmy.cherry@suwannee.k12.fl.us

### General Information

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 6,004  |
| Eligible Students Transported                             | 2,372  |
| Percentage of Eligible Enrollment Transported             | 39.51% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 349    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 80     |

### Online Bus Inventory Statistics

|  |    |
|--|----|
| Total Buses                                  | 80 |
| Daily  | 50 |
| Spare  | 7  |
| Removed from Service                         | 23 |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 80 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 11 |
| With A/C                                     | 80 |
| With no seat belts                           | 8  |
| With Lap Belts                               | 72 |
| With Lap/Shoulder Belts                      | 0  |

### Buses and Facilities Summary

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 51      |
| # of Fuel Sites                       | 2       |
| # of Bus Maintenance Facilities       | 2       |
| # of Bus Compounds                    | 2       |
| Percentage of Fleet Compounded        | 65%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 700,993 |
| - Field/Activity Trip Miles           | 58,398  |
| Total Miles                           | 759,391 |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 688   |
| Population (per square mile) | 69    |
| Road Miles                   |       |
| - Paved miles                | 617   |
| - Nonpaved miles             | 819   |
| Total                        | 1,436 |

### Transportation Characteristics

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 2,430 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 2     |
| # of Bus Drivers                                     | 49    |
| # of Attendants                                      | 6     |
| # of Technicians                                     | 5     |
| # of Additional Fleet Maintenance<br>Positions       | 1     |
| # of Substitute Bus Drivers                          | 0     |
| # of Additional Operations<br>Positions              | 0     |
| # of Positions with Primarily Clerical<br>Duties     | 2     |

### District Funding Summary

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$1,476,523 |
| ESE Allocation  | \$144,844   |
| Average Bus Occupancy                                       | 46.94       |
| Average Bus Occupancy Index                                 | 0.9227      |
| Florida Price Level Index                                   | 0.9905      |
| Annual Allocation per Student                               | \$606       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,907     |

### Expenditures Summary

|  |             |
|--|-------------|
| Total Bus Purchases  | \$0         |
| Total Salaries and Benefits  | \$2,638,695 |
| Other Transportation Operating<br>Expenditures                           | \$857,197   |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$3,495,892 |

## Taylor County (62)

Ms. Wendy Slaughter, Transportation Coordinator  
 1004 East Bay Street  
 Perry, Florida 32347  
 Phone: 850-838-2505  
 Email: wendy.slaughter@taylor.k12.fl.us

Fiscal Year 2024-25

### General Information

|  |        |
|--|--------|
| Enrollment Pre-K - 12                                  | 2,524  |
| Eligible Students Transported                          | 1,293  |
| Percentage of Eligible Enrollment Transported          | 51.23% |
| Family Empowerment Scholarship Transported             | 0      |
| # Non-Eligible Students Transported                    | 175    |
| # of Teen Parent Students Transported                  | 0      |
| # Hazardous Walking Students Transported               | 0      |
| # of Students with Disabilities Transported (weighted) | 38     |

### District Demographics

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,042 |
| Population (per square mile) | 21    |
| Road Miles                   |       |
| - Paved miles                | 323   |
| - Nonpaved miles             | 258   |
| Total                        | 581   |

### Online Bus Inventory Statistics

|  |    |
|--|----|
| Total Buses                                  | 35 |
| Daily  | 34 |
| Spare  | 1  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 35 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 5  |
| With A/C                                     | 35 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 35 |
| With Lap/Shoulder Belts                      | 0  |

### Transportation Characteristics

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 2,628 |
| Staggered School Start Times to Accommodate Buses | No    |
| # of Positions with Primarily Supervisory Duties  | 2     |
| # of Bus Drivers                                  | 24    |
| # of Attendants                                   | 12    |
| # of Technicians                                  | 2     |
| # of Additional Fleet Maintenance Positions       | 0     |
| # of Substitute Bus Drivers                       | 2     |
| # of Additional Operations Positions              | 2     |
| # of Positions with Primarily Clerical Duties     | 1     |

### Buses and Facilities Summary

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 28      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 642,566 |
| - Field/Activity Trip Miles           | 125,000 |
| Total Miles                           | 767,566 |

### District Funding Summary

|  |           |
|--|-----------|
| Total Allocation (base plus ESE)                         | \$795,115 |
| ESE Allocation   | \$66,850  |
| Average Bus Occupancy                                    | 46.13     |
| Average Bus Occupancy Index                              | 0.9209    |
| Florida Price Level Index                                | 0.9915    |
| Annual Allocation per Student                            | \$589     |
| Annual Supplement per Weighted Student with Disabilities | \$1,853   |

### Expenditures Summary

|   |             |
|---|-------------|
| Total Bus Purchases   | \$973,468   |
| Total Salaries and Benefits   | \$1,629,871 |
| Other Transportation Operating Expenditures                           | \$438,435   |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,068,306 |

**Union County (63)****Fiscal Year 2024-25**

Mr. Tony Raish, Transportation Specialist  
 55 Southwest Sixth Street  
 Lake Butler, Florida 32054  
 Phone: 352-448-0173 ext. 7002  
 Email: raisht@union.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 2,309  |
| Eligible Students Transported                             | 929    |
| Percentage of Eligible Enrollment Transported             | 40.23% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 42     |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 45     |
| # of Students with Disabilities Transported<br>(weighted) | 20     |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 240 |
| Population (per square mile) | 66  |
| Road Miles                   |     |
| - Paved miles                | 197 |
| - Nonpaved miles             | 72  |
| Total                        | 269 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 26 |
| Daily  | 20 |
| Spare  | 6  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 26 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 2  |
| With A/C                                     | 14 |
| With no seat belts                           | 0  |
| With Lap Belts                               | 13 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|  |     |
|--|-----|
| # of Bus Stop Locations                              | 445 |
| Staggered School Start Times to<br>Accommodate Buses | No  |
| # of Positions with Primarily<br>Supervisory Duties  | 1   |
| # of Bus Drivers                                     | 6   |
| # of Attendants                                      | 3   |
| # of Technicians                                     | 1   |
| # of Additional Fleet Maintenance<br>Positions       |     |
| # of Substitute Bus Drivers                          | 0   |
| # of Additional Operations<br>Positions              | 0   |
| # of Positions with Primarily Clerical<br>Duties     | 0   |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 20      |
| # of Fuel Sites                       | 1       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 1       |
| Percentage of Fleet Compounded        | 100%    |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 278,921 |
| - Field/Activity Trip Miles           | 35,000  |
| Total Miles                           | 313,921 |

**District Funding Summary**

|   |           |
|---|-----------|
| Total Allocation (base plus ESE)                            | \$575,959 |
| ESE Allocation  | \$35,696  |
| Average Bus Occupancy                                       | 46.43     |
| Average Bus Occupancy Index                                 | 0.9216    |
| Florida Price Level Index                                   | 0.9888    |
| Annual Allocation per Student                               | \$622     |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,956   |

**Expenditures Summary**

|  |           |
|--|-----------|
| Total Bus Purchases  | \$0       |
| Total Salaries and Benefits  | \$495,036 |
| Other Transportation Operating<br>Expenditures                           | \$281,060 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$776,096 |

**Volusia County (64)****Fiscal Year 2024-25**

Mr. Madsen Cange, Transportation Director  
 1648 Hancock Boulevard  
 Daytona Beach, Florida 32114  
 Phone: 386-258-4677, Ext. 50544  
 Email: macange@volusia.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 61,724 |
| Eligible Students Transported                             | 19,709 |
| Percentage of Eligible Enrollment Transported             | 31.93% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 505    |
| # of Teen Parent Students Transported                     | 35     |
| # Hazardous Walking Students Transported                  | 298    |
| # of Students with Disabilities Transported<br>(weighted) | 785    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,106 |
| Population (per square mile) | 545   |
| Road Miles                   |       |
| - Paved miles                | 2,968 |
| - Nonpaved miles             | 213   |
| Total                        | 3,181 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 231 |
| Daily  | 154 |
| Spare  | 43  |
| Removed from Service                         | 18  |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 16  |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 231 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 36  |
| With A/C                                     | 231 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 231 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 2,067 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 14    |
| # of Bus Drivers                                     | 158   |
| # of Attendants                                      | 131   |
| # of Technicians                                     | 53    |
| # of Additional Fleet Maintenance<br>Positions       | 16    |
| # of Substitute Bus Drivers                          | 100   |
| # of Additional Operations<br>Positions              | 78    |
| # of Positions with Primarily Clerical<br>Duties     | 1     |

**Buses and Facilities Summary**

|                                       |           |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 150       |
| # of Fuel Sites                       | 4         |
| # of Bus Maintenance Facilities       | 4         |
| # of Bus Compounds                    | 4         |
| Percentage of Fleet Compounded        | 100%      |
| Annual School Bus Miles Traveled      |           |
| - Route Miles                         | 3,098,122 |
| - Field/Activity Trip Miles           | 167,861   |
| Total Miles                           | 3,265,983 |

**District Funding Summary**

|   |              |
|---|--------------|
| Total Allocation (base plus ESE)                            | \$13,867,171 |
| ESE Allocation  | \$1,569,415  |
| Average Bus Occupancy                                       | 131.18       |
| Average Bus Occupancy Index                                 | 1.1000       |
| Florida Price Level Index                                   | 0.9957       |
| Annual Allocation per Student                               | \$623        |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,960      |

**Expenditures Summary**

|  |              |
|--|--------------|
| Total Bus Purchases  | \$1,773,090  |
| Total Salaries and Benefits  | \$17,319,564 |
| Other Transportation Operating<br>Expenditures                           | \$2,519,391  |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$19,838,955 |

**Wakulla County (65)****Fiscal Year 2024-25**

Mr. Shannon Smith, Coordinator of Transportation  
P.O. Box 100  
Crawfordville, Florida 32326  
Phone: 850-926-7550  
Email: shannon.smith@wcsb.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 5,138  |
| Eligible Students Transported                             | 2,732  |
| Percentage of Eligible Enrollment Transported             | 53.17% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 187    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 117    |

**District Demographics**

|                              |     |
|------------------------------|-----|
| Area (square miles)          | 607 |
| Population (per square mile) | 61  |
| Road Miles                   |     |
| - Paved miles                | 381 |
| - Nonpaved miles             | 222 |
| Total                        | 603 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 49 |
| Daily  | 48 |
| Spare  | 1  |
| Removed from Service                         | 0  |
| Other  | 0  |
| Activity (Yellow School Bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 38 |
| Gasoline                                     | 11 |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 3  |
| With A/C                                     | 38 |
| With no seat belts                           | 1  |
| With Lap Belts                               | 48 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 3,073 |
| Staggered School Start Times to Accommodate Buses | Yes   |
| # of Positions with Primarily Supervisory Duties  | 4     |
| # of Bus Drivers                                  | 34    |
| # of Attendants                                   | 25    |
| # of Technicians                                  | 5     |
| # of Additional Fleet Maintenance Positions       | 1     |
| # of Substitute Bus Drivers                       | 0     |
| # of Additional Operations Positions              | 26    |
| # of Positions with Primarily Clerical Duties     | 2     |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 34      |
| # of Fuel Sites                       | 3       |
| # of Bus Maintenance Facilities       | 1       |
| # of Bus Compounds                    | 3       |
| Percentage of Fleet Compounded        | 98%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 570,652 |
| - Field/Activity Trip Miles           | 41,989  |
| Total Miles                           | 612,641 |

**District Funding Summary**

|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$1,862,018 |
| ESE Allocation   | \$221,636   |
| Average Bus Occupancy                                    | 77.13       |
| Average Bus Occupancy Index                              | 0.9862      |
| Florida Price Level Index                                | 0.9936      |
| Annual Allocation per Student                            | \$632       |
| Annual Supplement per Weighted Student with Disabilities | \$1,988     |

**Expenditures Summary**

|   |             |
|---|-------------|
| Total Bus Purchases   | \$0         |
| Total Salaries and Benefits   | \$2,652,468 |
| Other Transportation Operating Expenditures                           | \$1,173,886 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$3,826,354 |

**Walton County (66)****Fiscal Year 2024-25**

Mr. Dennis Grey, Transportation Coordinator  
 735 Walton Road  
 DeFuniak Springs, Florida 32433  
 Phone: 850-892-1100, Ext. 1644  
 Email: greyd@walton.k12.fl.us

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 12,007 |
| Eligible Students Transported                             | 5,122  |
| Percentage of Eligible Enrollment Transported             | 42.66% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 646    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 182    |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 1,058 |
| Population (per square mile) | 85    |
| Road Miles                   |       |
| - Paved miles                | 898   |
| - Nonpaved miles             | 291   |
| Total                        | 1,189 |

**Online Bus Inventory Statistics**

|  |     |
|--|-----|
| Total Buses                                  | 112 |
| Daily  | 97  |
| Spare  | 14  |
| Removed from Service                         | 1   |
| Other  | 0   |
| Activity (Yellow School Bus)                 | 0   |
| Multi-function School Activity Buses (MFSAB) | 0   |
| Diesel                                       | 112 |
| Gasoline                                     | 0   |
| Compressed Natural Gas (CNG)                 | 0   |
| Liquid Propane (LP)                          | 0   |
| Electric                                     | 0   |
| With Lift                                    | 16  |
| With A/C                                     | 112 |
| With no seat belts                           | 0   |
| With Lap Belts                               | 112 |
| With Lap/Shoulder Belts                      | 0   |

**Transportation Characteristics**

|  |       |
|--|-------|
| # of Bus Stop Locations                              | 3,652 |
| Staggered School Start Times to<br>Accommodate Buses | Yes   |
| # of Positions with Primarily<br>Supervisory Duties  | 5     |
| # of Bus Drivers                                     | 73    |
| # of Attendants                                      | 21    |
| # of Technicians                                     | 0     |
| # of Additional Fleet Maintenance<br>Positions       | 1     |
| # of Substitute Bus Drivers                          | 1     |
| # of Additional Operations<br>Positions              | 5     |
| # of Positions with Primarily Clerical<br>Duties     | 2     |

**Buses and Facilities Summary**

|                                      |           |
|--------------------------------------|-----------|
| Buses in Daily Service on FEP Report | 70        |
| # of Fuel Sites                      | 2         |
| # of Bus Maintenance Facilities      | 2         |
| # of Bus Compounds                   | 2         |
| Percentage of Fleet Compounded       | 96%       |
| Annual School Bus Miles Traveled     |           |
| - Route Miles                        | 3,501,088 |
| - Field/Activity Trip Miles          | 117,275   |
| Total Miles                          | 3,618,363 |

**District Funding Summary**

|   |             |
|---|-------------|
| Total Allocation (base plus ESE)                            | \$3,407,379 |
| ESE Allocation  | \$345,276   |
| Average Bus Occupancy                                       | 73.16       |
| Average Bus Occupancy Index                                 | 0.9779      |
| Florida Price Level Index                                   | 1.0065      |
| Annual Allocation per Student                               | \$618       |
| Annual Supplement per Weighted<br>Student with Disabilities | \$1,944     |

**Expenditures Summary**

|  |             |
|--|-------------|
| Total Bus Purchases  | \$1,249,000 |
| Total Salaries and Benefits  | \$5,630,601 |
| Other Transportation Operating<br>Expenditures                           | \$1,705,602 |
| Total Transportation Operating<br>Expenditures (Excluding Bus Purchases) | \$7,336,203 |

**Washington County (67)****Fiscal Year 2024-25**

Dr. Charles Peterson, Operations Director  
 652 Third Street  
 Chipley, Florida 32428  
 Phone: 850-638-6222, Ext. 1103  
 Email: charles.peterson@wcsdschools.com

**General Information**

|   |        |
|---|--------|
| Enrollment Pre-K - 12                                     | 3,286  |
| Eligible Students Transported                             | 1,571  |
| Percentage of Eligible Enrollment Transported             | 47.81% |
| Family Empowerment Scholarship Transported                | 0      |
| # Non-Eligible Students Transported                       | 305    |
| # of Teen Parent Students Transported                     | 0      |
| # Hazardous Walking Students Transported                  | 0      |
| # of Students with Disabilities Transported<br>(weighted) | 61     |

**District Demographics**

|                              |       |
|------------------------------|-------|
| Area (square miles)          | 580   |
| Population (per square mile) | 46    |
| Road Miles                   |       |
| - Paved miles                | 592   |
| - Nonpaved miles             | 566   |
| Total                        | 1,158 |

**Online Bus Inventory Statistics**

|  |    |
|--|----|
| Total Buses                                  | 46 |
| Daily  | 37 |
| Spare  | 7  |
| Removed from Service                         | 2  |
| Other  | 0  |
| Activity (Yellow School bus)                 | 0  |
| Multi-function School Activity Buses (MFSAB) | 0  |
| Diesel                                       | 46 |
| Gasoline                                     | 0  |
| Compressed Natural Gas (CNG)                 | 0  |
| Liquid Propane (LP)                          | 0  |
| Electric                                     | 0  |
| With Lift                                    | 5  |
| With A/C                                     | 40 |
| With no seat belts                           | 1  |
| With Lap Belts                               | 45 |
| With Lap/Shoulder Belts                      | 0  |

**Transportation Characteristics**

|   |       |
|---|-------|
| # of Bus Stop Locations                           | 1,267 |
| Staggered School Start Times to Accommodate Buses | No    |
| # of Positions with Primarily Supervisory Duties  | 1     |
| # of Bus Drivers                                  | 32    |
| # of Attendants                                   | 8     |
| # of Technicians                                  | 2     |
| # of Additional Fleet Maintenance Positions       | 1     |
| # of Substitute Bus Drivers                       | 0     |
| # of Additional Operations Positions              | 2     |
| # of Positions with Primarily Clerical Duties     | 0     |

**Buses and Facilities Summary**

|                                       |         |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 34      |
| # of Fuel Sites                       | 2       |
| # of Bus Maintenance Facilities       | 2       |
| # of Bus Compounds                    | 2       |
| Percentage of Fleet Compounded        | 34%     |
| Annual School Bus Miles Traveled      |         |
| - Route Miles                         | 440,103 |
| - Field/Activity Trip Miles           | 52,264  |
| Total Miles                           | 492,367 |

**District Funding Summary**

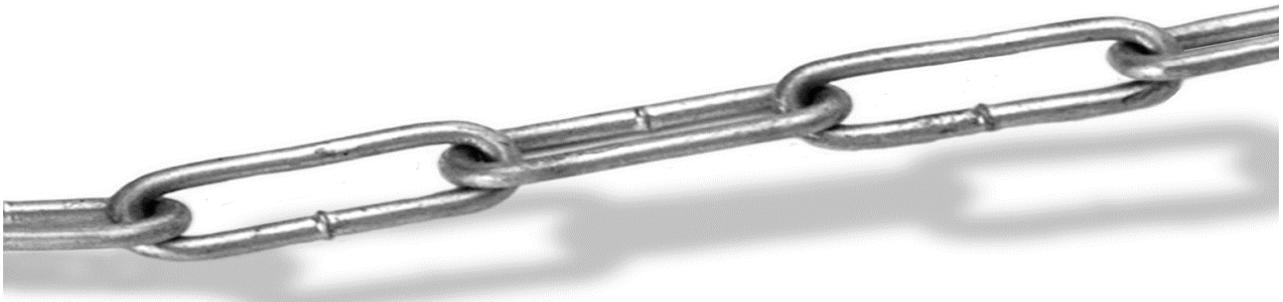
|  |             |
|--|-------------|
| Total Allocation (base plus ESE)                         | \$1,056,651 |
| ESE Allocation   | \$114,232   |
| Average Bus Occupancy                                    | 46.73       |
| Average Bus Occupancy Index                              | 0.9222      |
| Florida Price Level Index                                | 0.9904      |
| Annual Allocation per Student                            | \$623       |
| Annual Supplement per Weighted Student with Disabilities | \$1,960     |

**Expenditures Summary**

|   |             |
|---|-------------|
| Total Bus Purchases   | \$548,732   |
| Total Salaries and Benefits   | \$1,700,093 |
| Other Transportation Operating Expenditures                           | \$971,314   |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,671,407 |

# Census Data

Fiscal Year 2024-25



## County Road Characteristics and Population per Square Mile

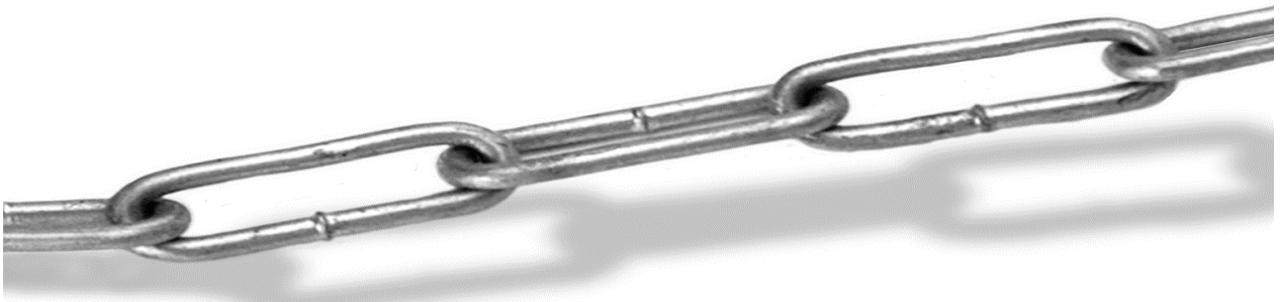
| County                 | Miles of Paved Roads | Miles of Unpaved Roads | Total Miles of Roads | Population Per Square Mile |
|------------------------|----------------------|------------------------|----------------------|----------------------------|
| 1 Alachua              | 1,315                | 252                    | 1,567                | 334                        |
| 2 Baker                | 392                  | 397                    | 789                  | 50                         |
| 3 Bay                  | 1,159                | 184                    | 1,343                | 261                        |
| 4 Bradford             | 284                  | 132                    | 416                  | 96                         |
| 5 Brevard              | 3,114                | 120                    | 3,234                | 647                        |
| 6 Broward              | 4,399                | 103                    | 4,502                | 1,685                      |
| 7 Calhoun              | 329                  | 171                    | 500                  | 23                         |
| 8 Charlotte            | 2,107                | 40                     | 2,147                | 306                        |
| 9 Citrus               | 2,156                | 266                    | 2,422                | 291                        |
| 10 Clay                | 921                  | 232                    | 1,153                | 394                        |
| 11 Collier             | 1,390                | 56                     | 1,446                | 205                        |
| 12 Columbia            | 708                  | 449                    | 1,157                | 93                         |
| 13 Dade                | 6,388                | 385                    | 6,773                | 1,459                      |
| 14 DeSoto              | 418                  | 14                     | 432                  | 58                         |
| 15 Dixie               | 289                  | 262                    | 551                  | 25                         |
| 16 Duval *             | 4,023                | 9                      | 4,023                | 1,363                      |
| 17 Escambia            | 1,865                | 82                     | 1,947                | 499                        |
| 18 Flagler             | 740                  | 130                    | 870                  | 282                        |
| 19 Franklin            | 190                  | 95                     | 285                  | 24                         |
| 20 Gadsden             | 616                  | 58                     | 674                  | 86                         |
| 21 Gilchrist           | 177                  | 338                    | 515                  | 58                         |
| 22 Glades              | 197                  | 30                     | 227                  | 17                         |
| 23 Gulf                | 277                  | 70                     | 347                  | 28                         |
| 24 Hamilton            | 228                  | 347                    | 575                  | 28                         |
| 25 Hardee              | 454                  | 97                     | 551                  | 41                         |
| 26 Hendry              | 437                  | 37                     | 474                  | 40                         |
| 27 Hernando            | 1,305                | 388                    | 1,693                | 456                        |
| 28 Highlands           | 1,195                | 277                    | 1,472                | 107                        |
| 29 Hillsborough        | 5,051                | 6                      | 5,057                | 1,505                      |
| 30 Holmes              | 307                  | 544                    | 851                  | 41                         |
| 31 Indian River        | 610                  | 393                    | 1,003                | 342                        |
| 32 Jackson             | 727                  | 893                    | 1,620                | 55                         |
| 33 Jefferson           | 383                  | 151                    | 534                  | 27                         |
| 34 Lafayette           | 151                  | 279                    | 430                  | 16                         |
| 35 Lake                | 2,289                | 131                    | 2,420                | 466                        |
| 36 Lee                 | 4,414                | 12                     | 4,426                | 1,071                      |
| 37 Leon                | 1,327                | 47                     | 1,374                | 451                        |
| 38 Levy                | 741                  | 414                    | 1,155                | 43                         |
| 39 Liberty             | 231                  | 107                    | 338                  | 10                         |
| 40 Madison             | 315                  | 424                    | 739                  | 27                         |
| 41 Manatee             | 1,792                | 60                     | 1,852                | 619                        |
| 42 Marion              | 3,130                | 399                    | 3,529                | 272                        |
| 43 Martin              | 591                  | 15                     | 606                  | 298                        |
| 44 Monroe              | 519                  | 20                     | 539                  | 81                         |
| 45 Nassau              | 585                  | 193                    | 778                  | 160                        |
| 46 Okaloosa            | 1,186                | 200                    | 1,386                | 236                        |
| 47 Okeechobee          | 416                  | 17                     | 433                  | 55                         |
| 48 Orange              | 4,372                | 90                     | 4,462                | 1,689                      |
| 49 Osceola             | 1,449                | 5                      | 1,454                | 354                        |
| 50 Palm Beach          | 3,354                | 116                    | 3,470                | 778                        |
| 51 Pasco               | 2,101                | 206                    | 2,307                | 885                        |
| 52 Pinellas            | 3,448                | 13                     | 3,461                | 3,450                      |
| 53 Polk                | 3,763                | 284                    | 4,047                | 455                        |
| 54 Putnam              | 737                  | 1,083                  | 1,820                | 107                        |
| 55 St. Johns           | 1,172                | 17                     | 1,189                | 550                        |
| 56 St. Lucie           | 1,545                | 57                     | 1,602                | 683                        |
| 57 Santa Rosa *        | 1,671                | 89                     | 1,760                | 204                        |
| 58 Sarasota            | 2,215                | 15                     | 2,230                | 833                        |
| 59 Seminole            | 1,542                | 18                     | 1,560                | 1,606                      |
| 60 Sumter              | 1,101                | 9                      | 1,110                | 283                        |
| 61 Suwannee            | 617                  | 819                    | 1,436                | 69                         |
| 62 Taylor              | 323                  | 258                    | 581                  | 21                         |
| 63 Union               | 197                  | 72                     | 269                  | 66                         |
| 64 Volusia             | 2,968                | 213                    | 3,181                | 545                        |
| 65 Wakulla             | 381                  | 222                    | 603                  | 61                         |
| 66 Walton              | 898                  | 291                    | 1,189                | 85                         |
| 67 Washington          | 592                  | 566                    | 1,158                | 46                         |
| <b>99 State Totals</b> | <b>96,284</b>        | <b>13,769</b>          | <b>110,044</b>       | <b>436</b>                 |

\*Contracted Transportation

Sources: Florida Department of Transportation, 2024-25 City/County Mileage Report; 2020 Florida Statistical Abstract; 2020 Census Data; U.S. Census Fact Finder 2024 estimate

# Membership and Ridership Data

Fiscal Year 2024-25



## Average Number of Riders Transported as a Percentage of Total District Membership

| County                 | Total 2024-25 District Membership | Average Number of Eligible Membership Transported | Percentage of Eligible Membership Transported | Average Number of Ineligible Membership Transported | Percentage of Ineligible Membership Transported | Average Number of Total Membership Transported |
|------------------------|-----------------------------------|---|---|---|---|--|
| 1 Alachua              | 28,204                            | 7,339   | 26.02%  | 457   | 1.62%   | 7,796  |
| 2 Baker                | 4,763                             | 2,589   | 54.36%  | 341   | 7.16%   | 2,930  |
| 3 Bay                  | 27,558                            | 7,059   | 25.62%  | 1,082   | 3.93%   | 8,141  |
| 4 Bradford **          | 2,848                             | 1,193   | 41.89%  | 462   | 16.22%  | 1,656  |
| 5 Brevard              | 73,577                            | 20,719  | 28.16%  | 684   | 0.93%   | 21,403   |
| 6 Broward              | 243,553                           | 61,367  | 25.20%  | 2,492   | 1.02%   | 63,859   |
| 7 Calhoun              | 2,031                             | 786   | 38.70%  | 222   | 10.93%  | 1,008  |
| 8 Charlotte            | 16,997                            | 6,275   | 36.92%  | 97  | 0.57%   | 6,372  |
| 9 Citrus               | 15,531                            | 8,310   | 53.51%  | 1,094   | 7.04%   | 9,404  |
| 10 Clay                | 39,116                            | 13,716  | 35.06%  | 887   | 2.27%   | 14,603   |
| 11 Collier             | 48,252                            | 16,572  | 34.34%  | 3,173   | 6.58%   | 19,745   |
| 12 Columbia            | 9,508                             | 3,661   | 38.50%  | 139   | 1.46%   | 3,800  |
| 13 Dade                | 335,840                           | 41,282  | 12.29%  | 2,498   | 0.74%   | 43,780   |
| 14 DeSoto              | 4,155                             | 1,251   | 30.11%  | 583   | 14.03%  | 1,834  |
| 15 Dixie **            | 2,001                             | 895   | 44.73%  | 177   | 8.85%   | 1,072  |
| 16 Duval * - **        | 130,054                           | 35,296  | 27.14%  | 1,312   | 1.01%   | 36,608   |
| 17 Escambia            | 36,768                            | 15,929  | 43.32%  | 3,433   | 9.34%   | 19,362   |
| 18 Flagler             | 13,521                            | 6,395   | 47.30%  | 416   | 3.08%   | 6,811  |
| 19 Franklin            | 1,234                             | 642   | 52.03%  | 55  | 4.46%   | 697  |
| 20 Gadsden             | 4,633                             | 2,403   | 51.87%  | 344   | 7.42%   | 2,747  |
| 21 Gilchrist           | 2,858                             | 1,101   | 38.52%  | 222   | 7.77%   | 1,323  |
| 22 Glades              | 1,852                             | 598   | 32.29%  | 174   | 9.40%   | 772  |
| 23 Gulf                | 1,901                             | 588   | 30.93%  | 123   | 6.47%   | 711  |
| 24 Hamilton            | 1,590                             | 1,108   | 69.69%  | 45  | 2.83%   | 1,153  |
| 25 Hardee              | 4,547                             | 1,914   | 42.09%  | 372   | 8.18%   | 2,286  |
| 26 Hendry **           | 13,698                            | 2,967   | 21.66%  | 1,137   | 8.30%   | 4,104  |
| 27 Hernando            | 23,734                            | 10,543  | 44.42%  | 288   | 1.21%   | 10,831   |
| 28 Highlands           | 12,040                            | 4,995   | 41.49%  | 26  | 0.22%   | 5,021  |
| 29 Hillsborough        | 220,437                           | 58,690  | 26.62%  | 13,002  | 5.90%   | 71,692   |
| 30 Holmes              | 3,013                             | 1,393   | 46.23%  | 179   | 5.94%   | 1,572  |
| 31 Indian River **     | 16,621                            | 5,143   | 30.94%  | 620   | 3.73%   | 5,763  |
| 32 Jackson             | 5,801                             | 2,729   | 47.04%  | 358   | 6.17%   | 3,087  |
| 33 Jefferson           | 701                               | 499   | 71.18%  | 2   | 0.29%   | 501  |
| 34 Lafayette           | 1,152                             | 358   | 31.08%  | 106   | 9.20%   | 464  |
| 35 Lake **             | 47,982                            | 15,920  | 33.18%  | 2,041   | 4.25%   | 17,961   |
| 36 Lee **              | 102,506                           | 46,408  | 45.27%  | 1,531   | 1.49%   | 47,939   |
| 37 Leon                | 31,645                            | 8,685   | 27.45%  | 476   | 1.50%   | 9,161  |
| 38 Levy **             | 5,564                             | 2,432   | 43.71%  | 593   | 10.66%  | 3,025  |
| 39 Liberty             | 1,249                             | 382   | 30.58%  | 90  | 7.21%   | 472  |
| 40 Madison             | 2,267                             | 1,078   | 47.55%  | 0   | 0.00%   | 1,078  |
| 41 Manatee             | 54,215                            | 16,671  | 30.75%  | 1,139   | 2.10%   | 17,810   |
| 42 Marion              | 46,352                            | 19,631  | 42.35%  | 1,773   | 3.83%   | 21,404   |
| 43 Martin              | 18,323                            | 6,027   | 32.89%  | 177   | 0.97%   | 6,204  |
| 44 Monroe              | 8,928                             | 2,061   | 23.08%  | 837   | 9.38%   | 2,898  |
| 45 Nassau **           | 12,575                            | 5,991   | 47.64%  | 392   | 3.12%   | 6,383  |
| 46 Okaloosa            | 32,047                            | 11,859  | 37.01%  | 2,266   | 7.07%   | 14,125   |
| 47 Okeechobee          | 6,143                             | 3,047   | 49.60%  | 701   | 11.41%  | 3,748  |
| 48 Orange              | 207,308                           | 51,055  | 24.63%  | 918   | 0.44%   | 51,973   |
| 49 Osceola             | 75,314                            | 27,573  | 36.61%  | 935   | 1.24%   | 28,508   |
| 50 Palm Beach          | 191,304                           | 55,201  | 28.86%  | 5,309   | 2.78%   | 60,510   |
| 51 Pasco               | 86,611                            | 30,803  | 35.56%  | 1,487   | 1.72%   | 32,290   |
| 52 Pinellas **         | 87,876                            | 20,245  | 23.04%  | 641   | 0.73%   | 20,886   |
| 53 Polk                | 116,440                           | 52,179  | 44.81%  | 3,039   | 2.61%   | 55,218   |
| 54 Putnam              | 10,083                            | 4,197   | 41.62%  | 530   | 5.26%   | 4,727  |
| 55 St. Johns **        | 52,324                            | 24,184  | 46.22%  | 1,557   | 2.98%   | 25,741   |
| 56 St. Lucie **        | 49,308                            | 22,873  | 46.39%  | 98  | 0.20%   | 22,971   |
| 57 Santa Rosa *        | 29,624                            | 13,204  | 44.57%  | 3,399   | 11.47%  | 16,603   |
| 58 Sarasota            | 45,246                            | 15,194  | 33.58%  | 0   | 0.00%   | 15,194   |
| 59 Seminole            | 63,934                            | 27,105  | 42.40%  | 3,577   | 5.59%   | 30,682   |
| 60 Sumter              | 10,013                            | 2,417   | 24.14%  | 886   | 8.85%   | 3,303  |
| 61 Suwannee **         | 6,004                             | 2,372   | 39.51%  | 349   | 5.81%   | 2,721  |
| 62 Taylor              | 2,524                             | 1,293   | 51.23%  | 175   | 6.93%   | 1,468  |
| 63 Union               | 2,309                             | 929   | 40.23%  | 42  | 1.82%   | 971  |
| 64 Volusia             | 61,724                            | 19,709  | 31.93%  | 505   | 0.82%   | 20,214   |
| 65 Wakulla             | 5,138                             | 2,732   | 53.17%  | 187   | 3.64%   | 2,919  |
| 66 Walton              | 12,007                            | 5,122   | 42.66%  | 646   | 5.38%   | 5,768  |
| 67 Washington          | 3,286                             | 1,571   | 47.81%  | 305   | 9.28%   | 1,876  |
| <b>99 State Totals</b> | <b>2,838,262</b>                  | <b>866,455</b>                                    | <b>30.53%</b>                                 | <b>73,203</b>                                       | <b>2.58%</b>                                    | <b>939,659</b>                                 |

\*Contracted Transportation

\*\* Prior Year Survey 2 used due to Hurricane Impacts, Approved by the Florida Department of Education

Sources: FDOE Enrollment/Membership by District; F63499 FEFP Transportation Fiscal Year 2024-25

**Riders Transported as a Percentage of District Membership by Category and Number of Daily Buses and Bus Stops**

| County                 | Number of Disabled Membership Transported | Percentage of Disabled Membership Transported | Number of Teen Parent /Infants Transported | Percentage of Teen Parent /Infants Transported | Number of Hazardous Walking Transported | Percentage of Hazardous Walking Transported | Number of Buses Reported in Daily Service | Number of District Bus Stop Locations |
|------------------------|---|---|--|--|---|---|---|---------------------------------------|
| 1 Alachua              | 379                                       | 4.86%   | 0  | 0.00%  | 101                                     | 1.30%                                       | 100                                       | 1,193                                 |
| 2 Baker                | 97  | 3.31%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 35  | 440                                   |
| 3 Bay                  | 335                                       | 4.11%   | 1  | 0.01%  | 6                                       | 0.07%                                       | 111                                       | 1,840                                 |
| 4 Bradford **          | 56  | 3.38%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 29  | 600                                   |
| 5 Brevard              | 723                                       | 3.38%   | 23   | 0.11%  | 1,063                                   | 4.97%                                       | 280                                       | 3,229                                 |
| 6 Broward              | 1,614                                     | 2.53%   | 64   | 0.10%  | 913                                     | 1.43%                                       | 903                                       | 10,690                                |
| 7 Calhoun              | 21  | 2.08%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 20  | 970                                   |
| 8 Charlotte            | 495                                       | 7.77%   | 0  | 0.00%  | 92                                      | 1.44%                                       | 88  | 963                                   |
| 9 Citrus               | 153                                       | 1.63%   | 1  | 0.01%  | 0                                       | 0.00%                                       | 111                                       | 3,156                                 |
| 10 Clay                | 1,036                                     | 7.09%   | 2  | 0.01%  | 849                                     | 5.81%                                       | 175                                       | 3,802                                 |
| 11 Collier             | 814                                       | 4.12%   | 0  | 0.00%  | 490                                     | 2.48%                                       | 279                                       | 1,500                                 |
| 12 Columbia            | 186                                       | 4.89%   | 3  | 0.08%  | 0                                       | 0.00%                                       | 58  | 2,180                                 |
| 13 Dade                | 2,328                                     | 5.32%   | 53   | 0.12%  | 0                                       | 0.00%                                       | 803                                       | 14,500                                |
| 14 DeSoto              | 134                                       | 7.31%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 23  | 577                                   |
| 15 Dixie **            | 16  | 1.49%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 24  | 200                                   |
| 16 Duval */**          | 2,859                                     | 7.81%   | 14   | 0.04%  | 0                                       | 0.00%                                       | 716                                       | 4,599                                 |
| 17 Escambia            | 771                                       | 3.98%   | 0  | 0.00%  | 1,345                                   | 6.95%                                       | 224                                       | 5,304                                 |
| 18 Flagler             | 277                                       | 4.07%   | 0  | 0.00%  | 15                                      | 0.22%                                       | 77  | 527                                   |
| 19 Franklin            | 1   | 0.14%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 12  | 116                                   |
| 20 Gadsden             | 359                                       | 13.07%  | 0  | 0.00%  | 0                                       | 0.00%                                       | 47  | 1,753                                 |
| 21 Gilchrist           | 18  | 1.36%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 22  | 458                                   |
| 22 Glades              | 9   | 1.17%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 17  | 249                                   |
| 23 Gulf                | 12  | 1.69%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 16  | 270                                   |
| 24 Hamilton            | 15  | 1.30%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 20  | 680                                   |
| 25 Hardee              | 76  | 3.32%   | 1  | 0.04%  | 0                                       | 0.00%                                       | 23  | 791                                   |
| 26 Hendry **           | 73  | 1.78%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 43  | 1,117                                 |
| 27 Hernando            | 174                                       | 1.61%   | 0  | 0.00%  | 41                                      | 0.38%                                       | 95  | 1,278                                 |
| 28 Highlands           | 338                                       | 6.73%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 72  | 1,746                                 |
| 29 Hillsborough        | 2,855                                     | 3.98%   | 11   | 0.02%  | 1,864                                   | 2.60%                                       | 716                                       | 6,540                                 |
| 30 Holmes              | 5   | 0.32%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 37  | 1,554                                 |
| 31 Indian River **     | 299                                       | 5.19%   | 0  | 0.00%  | 428                                     | 7.43%                                       | 74  | 1,824                                 |
| 32 Jackson             | 172                                       | 5.57%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 61  | 1,075                                 |
| 33 Jefferson           | 15  | 2.99%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 11  | 200                                   |
| 34 Lafayette           | 0   | 0.00%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 9   | 216                                   |
| 35 Lake **             | 953                                       | 5.31%   | 2  | 0.01%  | 0                                       | 0.00%                                       | 270                                       | 3,955                                 |
| 36 Lee **              | 2,120                                     | 4.42%   | 36   | 0.08%  | 1,291                                   | 2.69%                                       | 640                                       | 5,723                                 |
| 37 Leon                | 519                                       | 5.67%   | 7  | 0.08%  | 103                                     | 1.12%                                       | 110                                       | 3,696                                 |
| 38 Levy **             | 105                                       | 3.47%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 48  | 1,178                                 |
| 39 Liberty             | 15  | 3.18%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 10  | 180                                   |
| 40 Madison             | 36  | 3.34%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 25  | 320                                   |
| 41 Manatee             | 567                                       | 3.18%   | 12   | 0.07%  | 31                                      | 0.17%                                       | 206                                       | 1,816                                 |
| 42 Marion              | 1,308                                     | 6.11%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 258                                       | 1,097                                 |
| 43 Martin              | 184                                       | 2.97%   | 0  | 0.00%  | 1                                       | 0.02%                                       | 65  | 1,317                                 |
| 44 Monroe              | 83  | 2.86%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 34  | 473                                   |
| 45 Nassau **           | 214                                       | 3.35%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 65  | 1,257                                 |
| 46 Okaloosa            | 755                                       | 5.35%   | 0  | 0.00%  | 662                                     | 4.69%                                       | 177                                       | 4,928                                 |
| 47 Okeechobee          | 97  | 2.59%   | 3  | 0.08%  | 53                                      | 1.41%                                       | 48  | 1,588                                 |
| 48 Orange              | 1,374                                     | 2.64%   | 2  | 0.00%  | 583                                     | 1.12%                                       | 523                                       | 5,853                                 |
| 49 Osceola             | 1,247                                     | 4.37%   | 8  | 0.03%  | 387                                     | 1.36%                                       | 281                                       | 1,307                                 |
| 50 Palm Beach          | 3,275                                     | 5.41%   | 0  | 0.00%  | 241                                     | 0.40%                                       | 565                                       | 9,037                                 |
| 51 Pasco               | 1,439                                     | 4.46%   | 14   | 0.04%  | 1,790                                   | 5.54%                                       | 319                                       | 3,971                                 |
| 52 Pinellas **         | 1,386                                     | 6.64%   | 20   | 0.10%  | 516                                     | 2.47%                                       | 309                                       | 3,000                                 |
| 53 Polk                | 2,548                                     | 4.61%   | 16   | 0.03%  | 575                                     | 1.04%                                       | 572                                       | 6,437                                 |
| 54 Putnam              | 191                                       | 4.04%   | 3  | 0.06%  | 0                                       | 0.00%                                       | 53  | 1,657                                 |
| 55 St. Johns **        | 834                                       | 5.49%   | 0  | 0.00%  | 675                                     | 4.44%                                       | 251                                       | 3,231                                 |
| 56 St. Lucie **        | 1,231                                     | 4.01%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 322                                       | 4,083                                 |
| 57 Santa Rosa *        | 839                                       | 3.26%   | 1  | 0.00%  | 273                                     | 1.06%                                       | 183                                       | 4,123                                 |
| 58 Sarasota            | 629                                       | 2.74%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 210                                       | 1,769                                 |
| 59 Seminole            | 274                                       | 1.65%   | 1  | 0.01%  | 116                                     | 0.70%                                       | 274                                       | 2,669                                 |
| 60 Sumter              | 124                                       | 3.75%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 42  | 1,256                                 |
| 61 Suwannee **         | 80  | 2.94%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 51  | 2,430                                 |
| 62 Taylor              | 38  | 2.59%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 28  | 2,628                                 |
| 63 Union               | 20  | 2.06%   | 0  | 0.00%  | 45                                      | 4.63%                                       | 20  | 445                                   |
| 64 Volusia             | 785                                       | 3.88%   | 35   | 0.17%  | 298                                     | 1.47%                                       | 150                                       | 2,067                                 |
| 65 Wakulla             | 117                                       | 4.01%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 34  | 3,073                                 |
| 66 Walton              | 182                                       | 3.16%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 70  | 3,652                                 |
| 67 Washington          | 61  | 3.25%   | 0  | 0.00%  | 0                                       | 0.00%                                       | 34  | 1,267                                 |
| <b>99 State Totals</b> | <b>40,345</b>                             | <b>4.29%</b>                                  | <b>333</b>                                 | <b>0.04%</b>                                   | <b>14,847</b>                           | <b>1.58%</b>                                | <b>11,578</b>                             | <b>167,620</b>                        |

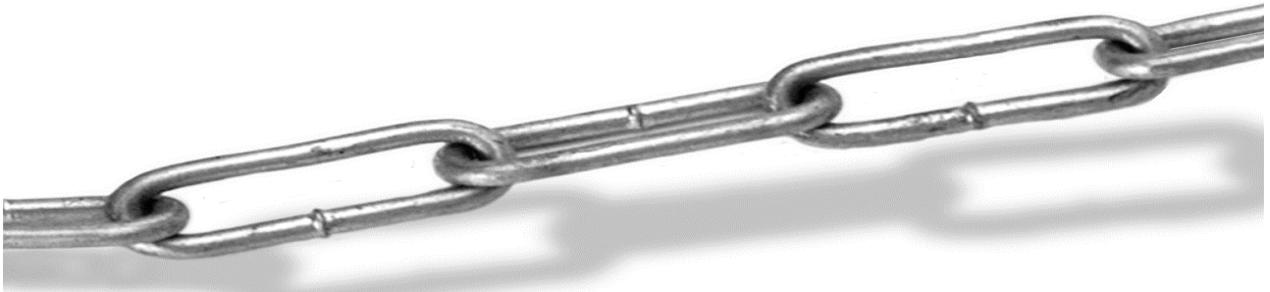
\*Contracted Transportation

\*\* Prior Year Survey 2 used due to Hurricane Impacts, Approved by the Florida Department of Education

Sources: F63499 FEP Transportation Fiscal Year 2024-25; 2024-25 Transportation Profiles Questionnaire

# Annual Allocations Data

Fiscal Year 2024-25



## Annual Allocations

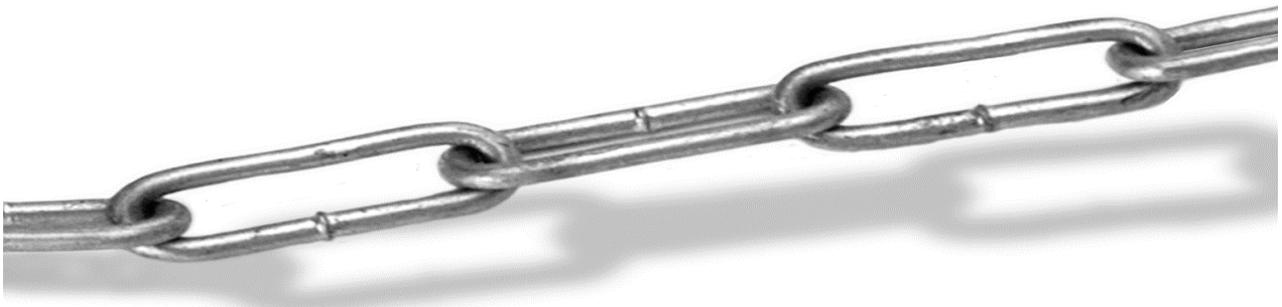
| County                 | Total Allocation<br>(ESE plus Base) | Estimated Total<br>Summer School<br>Transportation<br>Allocation | Calculated<br>Average Annual<br>Allocation<br>Per Base Student | Calculated<br>Average Annual<br>Supplement per<br>Student with Disabilities |
|------------------------|-------------------------------------|--|--|---|
| 1 Alachua              | \$4,904,397                         | \$35,106   | \$577  | \$1,816   |
| 2 Baker                | \$1,753,266                         | \$6,439  | \$618  | \$1,944   |
| 3 Bay                  | \$4,317,251                         | \$8,725  | \$554  | \$1,742   |
| 4 Bradford             | \$764,792                           | \$411  | \$584  | \$1,838   |
| 5 Brevard              | \$12,578,187                        | \$23,112   | \$557  | \$1,751   |
| 6 Broward              | \$36,031,222                        | \$198,259  | \$547  | \$1,722   |
| 7 Calhoun              | \$504,348                           | \$3,369  | \$611  | \$1,922   |
| 8 Charlotte            | \$4,249,858                         | \$18,336   | \$553  | \$1,739   |
| 9 Citrus               | \$4,920,002                         | \$5,905  | \$572  | \$1,801   |
| 10 Clay                | \$9,478,071                         | \$7,092  | \$571  | \$1,796   |
| 11 Collier             | \$10,275,591                        | \$66,599   | \$555  | \$1,747   |
| 12 Columbia            | \$2,458,905                         | \$12,157   | \$607  | \$1,910   |
| 13 Dade                | \$25,349,910                        | \$188,747  | \$527  | \$1,659   |
| 14 DeSoto              | \$934,855                           | \$2,897  | \$577  | \$1,817   |
| 15 Dixie               | \$556,887                           | \$0  | \$609  | \$1,915   |
| 16 Duval *             | \$23,954,741                        | \$156,897  | \$527  | \$1,657   |
| 17 Escambia            | \$9,840,532                         | \$12,197   | \$554  | \$1,744   |
| 18 Flagler             | \$3,999,442                         | \$16,511   | \$564  | \$1,775   |
| 19 Franklin            | \$402,895                           | \$0  | \$637  | \$2,000   |
| 20 Gadsden             | \$2,104,836                         | \$45,571   | \$608  | \$1,913   |
| 21 Gilchrist           | \$693,162                           | \$1,960  | \$630  | \$1,982   |
| 22 Glades              | \$353,144                           | \$851  | \$590  | \$1,857   |
| 23 Gulf                | \$363,995                           | \$0  | \$611  | \$1,923   |
| 24 Hamilton            | \$674,991                           | \$0  | \$637  | \$2,004   |
| 25 Hardee              | \$1,253,118                         | \$0  | \$631  | \$1,986   |
| 26 Hendry              | \$1,860,076                         | \$2,196  | \$581  | \$1,828   |
| 27 Hernando            | \$6,596,544                         | \$9,277  | \$618  | \$1,943   |
| 28 Highlands           | \$3,262,693                         | \$14,896   | \$558  | \$1,755   |
| 29 Hillsborough        | \$37,310,804                        | \$116,408  | \$564  | \$1,774   |
| 30 Holmes              | \$853,518                           | \$0  | \$607  | \$1,910   |
| 31 Indian River        | \$3,354,963                         | \$18,485   | \$555  | \$1,747   |
| 32 Jackson             | \$1,922,956                         | \$0  | \$608  | \$1,914   |
| 33 Jefferson           | \$318,242                           | \$0  | \$622  | \$1,959   |
| 34 Lafayette           | \$205,147                           | \$0  | \$612  | \$0   |
| 35 Lake                | \$10,636,107                        | \$26,883   | \$551  | \$1,733   |
| 36 Lee                 | \$30,176,328                        | \$681,944  | \$556  | \$1,748   |
| 37 Leon                | \$5,554,641                         | \$30,157   | \$567  | \$1,784   |
| 38 Levy                | \$1,660,204                         | \$1,206  | \$630  | \$1,981   |
| 39 Liberty             | \$262,220                           | \$1,045  | \$613  | \$1,930   |
| 40 Madison             | \$678,405                           | \$74   | \$618  | \$1,943   |
| 41 Manatee             | \$10,311,133                        | \$199,992  | \$566  | \$1,781   |
| 42 Marion              | \$13,519,781                        | \$19,095   | \$582  | \$1,829   |
| 43 Martin              | \$3,787,894                         | \$16,361   | \$585  | \$1,839   |
| 44 Monroe              | \$1,251,356                         | \$2,305  | \$556  | \$1,749   |
| 45 Nassau              | \$4,088,667                         | \$3,952  | \$627  | \$1,973   |
| 46 Okaloosa            | \$7,688,839                         | \$25,630   | \$557  | \$1,752   |
| 47 Okeechobee          | \$1,879,596                         | \$3,089  | \$576  | \$1,811   |
| 48 Orange              | \$32,469,852                        | \$181,920  | \$580  | \$1,824   |
| 49 Osceola             | \$17,984,866                        | \$49,487   | \$586  | \$1,843   |
| 50 Palm Beach          | \$37,393,347                        | \$211,211  | \$584  | \$1,838   |
| 51 Pasco               | \$19,779,205                        | \$14,840   | \$586  | \$1,842   |
| 52 Pinellas            | \$13,343,037                        | \$48,691   | \$543  | \$1,707   |
| 53 Polk                | \$32,941,453                        | \$42,306   | \$581  | \$1,827   |
| 54 Putnam              | \$2,964,689                         | \$610  | \$639  | \$2,011   |
| 55 St. Johns           | \$16,132,950                        | \$28,485   | \$598  | \$1,880   |
| 56 St. Lucie           | \$14,905,094                        | \$60,803   | \$550  | \$1,731   |
| 57 Santa Rosa *        | \$8,849,734                         | \$32,775   | \$569  | \$1,790   |
| 58 Sarasota            | \$9,202,501                         | \$94,972   | \$555  | \$1,747   |
| 59 Seminole            | \$16,139,872                        | \$11,660   | \$585  | \$1,841   |
| 60 Sumter              | \$1,538,121                         | \$25,112   | \$554  | \$1,744   |
| 61 Suwannee            | \$1,476,523                         | \$4,724  | \$606  | \$1,907   |
| 62 Taylor              | \$795,115                           | \$1,108  | \$589  | \$1,853   |
| 63 Union               | \$575,959                           | \$0  | \$622  | \$1,956   |
| 64 Volusia             | \$13,867,171                        | \$49,672   | \$623  | \$1,960   |
| 65 Wakulla             | \$1,862,018                         | \$2,509  | \$632  | \$1,988   |
| 66 Walton              | \$3,407,379                         | \$6,356  | \$618  | \$1,944   |
| 67 Washington          | \$1,056,651                         | \$243  | \$623  | \$1,960   |
| <b>99 State Totals</b> | <b>\$556,584,049</b>                | <b>\$2,851,620</b>   | <b>\$569</b>   | <b>\$1,781</b>  |

\*Contracted Transportation

Sources: 2024-25 Annual Financial Report; 2024-25 Summer Transportation Calculation; 2024-25 Financial Transportation Calculation

# Expenditure Data

Fiscal Year 2024-25



## Total Expenditures for Student Transportation

| County                 | Transportation Operating Expenditures<br>(Excludes Bus Purchases) | Number of Adjusted Transported Students | Transportation Operating Expenditures per Adjusted Transported Student | Bus Purchases        |
|------------------------|---|---|--|----------------------|
| 1 Alachua              | \$12,771,808  | 7,339                                   | 1,740.27   | 3,304,517            |
| 2 Baker                | \$2,725,695   | 2,589                                   | 1,052.80   | 604,941              |
| 3 Bay                  | \$10,007,816  | 7,059                                   | 1,417.74   | 1,833,697            |
| 4 Bradford **          | \$1,922,474   | 1,194                                   | 1,610.11   | -                    |
| 5 Brevard              | \$22,443,967  | 20,719                                  | 1,083.26   | 1,017,918            |
| 6 Broward              | \$105,954,034   | 61,367                                  | 1,726.56   | 21,558,551           |
| 7 Calhoun              | \$1,235,275   | 786                                     | 1,571.60   | 146,274              |
| 8 Charlotte            | \$10,364,740  | 6,275                                   | 1,651.75   | 1,713,312            |
| 9 Citrus               | \$11,373,572  | 8,310                                   | 1,368.66   | 1,466,780            |
| 10 Clay                | \$18,222,455  | 13,716                                  | 1,328.55   | 454,020              |
| 11 Collier             | \$32,251,002  | 16,572                                  | 1,946.11   | 5,053,867            |
| 12 Columbia            | \$4,752,131   | 3,661                                   | 1,298.04   | 348,309              |
| 13 Dade                | \$103,316,862   | 41,282                                  | 1,975.49   | 19,854,889           |
| 14 DeSoto              | \$2,857,061   | 1,251                                   | 2,283.82   | 144,180              |
| 15 Dixie **            | \$1,300,760   | 850                                     | 1,530.31   | -                    |
| 16 Duval *,**          | \$81,156,373  | 35,296                                  | 2,299.31   | -                    |
| 17 Escambia            | \$24,369,415  | 15,929                                  | 1,529.88   | 5,882,014            |
| 18 Flagler             | \$6,227,176   | 6,395                                   | 973.76   | 1,725,370            |
| 19 Franklin            | \$779,831   | 642                                     | 1,214.69   | 605,840              |
| 20 Gadsden ***         | \$0   | 2,403                                   | -  | -                    |
| 21 Gilchrist           | \$1,415,281   | 1,101                                   | 1,285.45   | 304,272              |
| 22 Glades              | \$689,362   | 598                                     | 1,152.78   | -                    |
| 23 Gulf                | \$1,141,199   | 588                                     | 1,940.82   | 149,748              |
| 24 Hamilton            | \$1,356,892   | 1,108                                   | 1,224.63   | 464,376              |
| 25 Hardee              | \$2,384,458   | 1,914                                   | 1,245.80   | 188,591              |
| 26 Hendry **           | \$4,045,112   | 2,967                                   | 1,363.37   | 960,450              |
| 27 Hernando            | \$12,066,472  | 10,543                                  | 1,144.50   | 2,506,020            |
| 28 Highlands           | \$6,661,376   | 4,995                                   | 1,333.61   | 1,843,228            |
| 29 Hillsborough        | \$90,025,744  | 58,690                                  | 1,533.92   | 49,679,676           |
| 30 Holmes              | \$1,519,861   | 1,393                                   | 1,091.07   | -                    |
| 31 Indian River **     | \$6,554,363   | 5,143                                   | 1,274.42   | 454,155              |
| 32 Jackson             | \$3,633,620   | 2,729                                   | 1,331.48   | 893,157              |
| 33 Jefferson           | \$746,255   | 499                                     | 1,495.50   | -                    |
| 34 Lafayette           | \$539,181   | 358                                     | 1,506.09   | -                    |
| 35 Lake **             | \$23,447,004  | 15,920                                  | 1,472.80   | 1,610,191            |
| 36 Lee **              | \$60,430,345  | 46,408                                  | 1,302.15   | 4,884,626            |
| 37 Leon                | \$13,775,259  | 8,685                                   | 1,586.10   | 2,643,156            |
| 38 Levy **             | \$4,009,467   | 2,432                                   | 1,648.63   | 194,933              |
| 39 Liberty             | \$774,449   | 382                                     | 2,027.35   | -                    |
| 40 Madison             | \$1,246,328   | 1,078                                   | 1,156.15   | -                    |
| 41 Manatee             | \$19,992,793  | 16,671                                  | 1,199.26   | 1,059,593            |
| 42 Marion              | \$28,076,286  | 19,631                                  | 1,430.20   | 1,095,289            |
| 43 Martin              | \$7,718,802   | 6,027                                   | 1,280.70   | 139,582              |
| 44 Monroe              | \$6,310,157   | 2,061                                   | 3,061.70   | 956,808              |
| 45 Nassau **           | \$6,485,622   | 5,991                                   | 1,082.56   | -                    |
| 46 Okaloosa            | \$15,334,776  | 11,859                                  | 1,293.09   | 4,531,807            |
| 47 Okeechobee          | \$3,524,147   | 3,047                                   | 1,156.60   | -                    |
| 48 Orange              | \$109,221,366   | 51,055                                  | 2,139.29   | 18,665,200           |
| 49 Osceola             | \$33,448,330  | 27,573                                  | 1,213.08   | 4,061,719            |
| 50 Palm Beach          | \$68,341,424  | 55,201                                  | 1,238.05   | 17,142,581           |
| 51 Pasco               | \$37,329,556  | 30,803                                  | 1,211.88   | 1,807,041            |
| 52 Pinellas **         | \$44,202,031  | 20,245                                  | 2,183.36   | 2,404,321            |
| 53 Polk                | \$57,422,898  | 52,179                                  | 1,100.50   | 11,054,935           |
| 54 Putnam              | \$6,380,789   | 4,197                                   | 1,520.32   | 427,443              |
| 55 St. Johns **        | \$28,185,300  | 24,184                                  | 1,165.45   | 7,461,237            |
| 56 St. Lucie **        | \$33,052,259  | 22,873                                  | 1,445.03   | 6,045,796            |
| 57 Santa Rosa *        | \$15,201,019  | 13,204                                  | 1,151.24   | -                    |
| 58 Sarasota            | \$26,195,042  | 15,194                                  | 1,724.04   | 552,510              |
| 59 Seminole            | \$30,064,386  | 27,105                                  | 1,109.18   | 5,512,947            |
| 60 Sumter              | \$4,349,381   | 2,417                                   | 1,799.50   | 2,214,292            |
| 61 Suwannee **         | \$3,495,892   | 2,372                                   | 1,473.82   | -                    |
| 62 Taylor              | \$2,068,306   | 1,293                                   | 1,599.62   | 973,468              |
| 63 Union               | \$776,096   | 929                                     | 835.41   | -                    |
| 64 Volusia             | \$19,838,955  | 19,709                                  | 1,006.59   | 1,773,090            |
| 65 Wakulla             | \$3,826,354   | 2,732                                   | 1,400.57   | -                    |
| 66 Walton              | \$7,336,203   | 5,122                                   | 1,432.29   | 1,249,000            |
| 67 Washington          | \$2,671,407   | 1,571                                   | 1,700.45   | 548,732              |
| <b>99 State Totals</b> | <b>\$1,311,344,052</b>  | <b>866,411</b>                          | <b>\$1,514</b>   | <b>\$222,168,449</b> |

\* Contracted Transportation

\*\* Prior Year Survey 2 used due to Hurricane Impacts, Approved by the Department of Education

\*\*\* Gadsden has not submitted data as of December 2, 2025

Sources: F63499 FEFP Transportation Fiscal Year 2024-25, 2024-25 Annual Financial Report and 2024-25 Final Transportation Calculation

## Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures

| County                 | Total<br>Operating<br>Expenditures ** | Transportation<br>Operating<br>Expenditures ** | Transportation<br>Operating Expenditures<br>as a Percentage of Total<br>District Expenditures ** |
|------------------------|---------------------------------------|--|--|
| 1 Alachua              | \$316,422,096                         | \$12,771,808                                   | 4.04%  |
| 2 Baker                | \$51,923,335                          | \$2,725,695                                    | 5.25%  |
| 3 Bay                  | \$310,819,706                         | \$10,007,816                                   | 3.22%  |
| 4 Bradford             | \$33,533,256                          | \$1,922,474                                    | 5.73%  |
| 5 Brevard              | \$860,678,445                         | \$22,443,967                                   | 2.61%  |
| 6 Broward              | \$3,240,408,093                       | \$105,954,034                                  | 3.27%  |
| 7 Calhoun              | \$24,026,966                          | \$1,235,275                                    | 5.14%  |
| 8 Charlotte            | \$242,766,824                         | \$10,364,740                                   | 4.27%  |
| 9 Citrus               | \$181,389,454                         | \$11,373,572                                   | 6.27%  |
| 10 Clay                | \$426,080,586                         | \$18,222,455                                   | 4.28%  |
| 11 Collier             | \$746,340,950                         | \$32,251,002                                   | 4.32%  |
| 12 Columbia            | \$97,813,921                          | \$4,752,131                                    | 4.86%  |
| 13 Dade                | \$4,760,885,386                       | \$103,316,862                                  | 2.17%  |
| 14 DeSoto              | \$53,858,117                          | \$2,857,061                                    | 5.30%  |
| 15 Dixie               | \$22,386,627                          | \$1,300,760                                    | 5.81%  |
| 16 Duval *             | \$1,489,927,294                       | \$81,156,373                                   | 5.45%  |
| 17 Escambia            | \$428,529,463                         | \$24,369,415                                   | 5.69%  |
| 18 Flagler             | \$150,578,446                         | \$6,227,176                                    | 4.14%  |
| 19 Franklin            | \$18,365,877                          | \$779,831                                      | 4.25%  |
| 20 Gadsden***          | \$0                                   | \$0  | 0.00%  |
| 21 Gilchrist           | \$34,037,119                          | \$1,415,281                                    | 4.16%  |
| 22 Glades              | \$23,397,071                          | \$689,362                                      | 2.95%  |
| 23 Gulf                | \$26,359,150                          | \$1,141,199                                    | 4.33%  |
| 24 Hamilton            | \$21,362,004                          | \$1,356,892                                    | 6.35%  |
| 25 Hardee              | \$51,844,040                          | \$2,384,458                                    | 4.60%  |
| 26 Hendry              | \$125,713,685                         | \$4,045,112                                    | 3.22%  |
| 27 Hernando            | \$273,335,655                         | \$12,066,472                                   | 4.41%  |
| 28 Highlands           | \$140,554,412                         | \$6,661,376                                    | 4.74%  |
| 29 Hillsborough        | \$2,516,509,656                       | \$90,025,744                                   | 3.58%  |
| 30 Holmes              | \$32,905,696                          | \$1,519,861                                    | 4.62%  |
| 31 Indian River        | \$200,046,178                         | \$6,554,363                                    | 3.28%  |
| 32 Jackson             | \$76,937,624                          | \$3,633,620                                    | 4.72%  |
| 33 Jefferson           | \$12,678,808                          | \$746,255                                      | 0.00%  |
| 34 Lafayette           | \$15,772,660                          | \$539,181                                      | 3.42%  |
| 35 Lake                | \$541,091,565                         | \$23,447,004                                   | 4.33%  |
| 36 Lee                 | \$1,228,740,501                       | \$60,430,345                                   | 4.92%  |
| 37 Leon                | \$363,135,828                         | \$13,775,259                                   | 3.79%  |
| 38 Levy                | \$65,614,600                          | \$4,009,467                                    | 6.11%  |
| 39 Liberty             | \$16,043,447                          | \$774,449                                      | 4.83%  |
| 40 Madison             | \$26,747,631                          | \$1,246,328                                    | 4.66%  |
| 41 Manatee             | \$652,655,545                         | \$19,992,793                                   | 3.06%  |
| 42 Marion              | \$535,360,961                         | \$28,076,286                                   | 5.24%  |
| 43 Martin              | \$239,394,984                         | \$7,718,802                                    | 3.22%  |
| 44 Monroe              | \$164,955,101                         | \$6,310,157                                    | 3.83%  |
| 45 Nassau              | \$157,547,961                         | \$6,485,622                                    | 4.12%  |
| 46 Okaloosa            | \$338,519,055                         | \$15,334,776                                   | 4.53%  |
| 47 Okeechobee          | \$77,591,691                          | \$3,524,147                                    | 4.54%  |
| 48 Orange              | \$2,464,857,114                       | \$109,221,366                                  | 4.43%  |
| 49 Osceola             | \$800,069,430                         | \$33,448,330                                   | 4.18%  |
| 50 Palm Beach          | \$2,788,158,210                       | \$68,341,424                                   | 2.45%  |
| 51 Pasco               | \$935,708,466                         | \$37,329,556                                   | 3.99%  |
| 52 Pinellas            | \$1,150,299,814                       | \$44,202,031                                   | 3.84%  |
| 53 Polk                | \$1,298,777,418                       | \$57,422,898                                   | 4.42%  |
| 54 Putnam              | \$119,057,574                         | \$6,380,789                                    | 5.36%  |
| 55 St. Johns           | \$522,928,982                         | \$28,185,300                                   | 5.39%  |
| 56 St. Lucie           | \$553,258,561                         | \$33,052,259                                   | 5.97%  |
| 57 Santa Rosa *        | \$297,846,826                         | \$15,201,019                                   | 5.10%  |
| 58 Sarasota            | \$708,547,841                         | \$26,195,042                                   | 3.70%  |
| 59 Seminole            | \$657,633,919                         | \$30,064,386                                   | 4.57%  |
| 60 Sumter              | \$131,911,011                         | \$4,349,381                                    | 3.30%  |
| 61 Suwannee            | \$67,751,336                          | \$3,495,892                                    | 5.16%  |
| 62 Taylor              | \$33,202,692                          | \$2,068,306                                    | 6.23%  |
| 63 Union               | \$24,870,183                          | \$776,096                                      | 3.12%  |
| 64 Volusia             | \$650,980,007                         | \$19,838,955                                   | 3.05%  |
| 65 Wakulla             | \$53,234,504                          | \$3,826,354                                    | 7.19%  |
| 66 Walton              | \$186,204,134                         | \$7,336,203                                    | 3.94%  |
| 67 Washington          | \$41,693,225                          | \$2,671,407                                    | 6.41%  |
| <b>99 State Totals</b> | <b>\$34,902,578,722</b>               | <b>\$1,311,344,052</b>                         | <b>3.76%</b>   |

\* Contracted Transportation

\*\* Does not include Bus Purchases

\*\*\* Gadsden has not submitted data as of 12/2/25

Sources: 2024-25 Annual Financial Report

## Transportation Employee Salary and Benefits

| County                | Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures (Excludes Bus Purchases) | Transportation Employee Benefits as a Percentage of Salary and Benefits | Transportation Employee Average District Salary | Total Salaries and Benefits |
|-----------------------|--|---|---|-----------------------------|
| 1 Alachua             | 84.42%   | 30.30%  | 74,874  | \$10,781,825                |
| 2 Baker               | 76.05%   | 24.67%  | 45,063  | \$2,072,909                 |
| 3 Bay                 | 74.30%   | 33.76%  | 45,616  | \$7,435,398                 |
| 4 Bradford            | 73.25%   | 21.30%  | 31,295  | \$1,408,253                 |
| 5 Brevard             | 87.68%   | 28.83%  | 53,186  | \$19,678,918                |
| 6 Broward             | 86.73%   | 30.71%  | 73,337  | \$91,891,347                |
| 7 Calhoun             | 62.70%   | 26.57%  | 64,544  | \$774,526                   |
| 8 Charlotte           | 72.54%   | 28.52%  | 38,555  | \$7,518,236                 |
| 9 Citrus              | 69.26%   | 24.47%  | 44,256  | \$7,877,567                 |
| 10 Clay               | 78.99%   | 24.38%  | 46,581  | \$14,393,423                |
| 11 Collier            | 81.54%   | 31.62%  | 57,043  | \$26,296,899                |
| 12 Columbia           | 70.61%   | 29.19%  | 46,607  | \$3,355,674                 |
| 13 Dade               | 70.20%   | 34.60%  | 57,153  | \$72,526,577                |
| 14 DeSoto             | 84.72%   | 31.64%  | 57,629  | \$2,420,401                 |
| 15 Dixie              | 74.24%   | 29.01%  | 29,263  | \$965,677                   |
| 16 Duval *            | *  | *   | *   | \$1,899,991                 |
| 17 Escambia           | 78.32%   | 29.59%  | 51,305  | \$19,085,612                |
| 18 Flagler            | 78.45%   | 24.86%  | 37,870  | \$4,885,288                 |
| 19 Franklin           | 70.03%   | 29.17%  | 45,509  | \$546,107                   |
| 20 Gadsden **         | 0.00%  | 0.00%   | 0   | \$0                         |
| 21 Gilchrist          | 79.00%   | 32.54%  | 38,556  | \$1,118,120                 |
| 22 Glades             | 88.36%   | 25.63%  | 38,071  | \$609,129                   |
| 23 Gulf               | 66.18%   | 28.86%  | 47,199  | \$755,189                   |
| 24 Hamilton           | 72.25%   | 20.53%  | 32,678  | \$980,344                   |
| 25 Hardee             | 80.52%   | 36.40%  | 56,472  | \$1,920,031                 |
| 26 Hendry             | 78.84%   | 24.03%  | 49,065  | \$3,189,205                 |
| 27 Hernando           | 74.15%   | 25.34%  | 41,616  | \$8,947,403                 |
| 28 Highlands          | 84.20%   | 34.75%  | 44,516  | \$5,608,984                 |
| 29 Hillsborough       | 75.26%   | 28.59%  | 59,432  | \$67,752,791                |
| 30 Holmes             | 69.44%   | 28.32%  | 35,182  | \$1,055,463                 |
| 31 Indian River       | 80.36%   | 28.90%  | 53,202  | \$5,267,030                 |
| 32 Jackson            | 58.26%   | 23.90%  | 55,705  | \$2,116,797                 |
| 33 Jefferson          | 82.16%   | 21.13%  | 38,322  | \$613,148                   |
| 34 Lafayette          | 77.34%   | 27.13%  | 46,334  | \$417,003                   |
| 35 Lake               | 78.68%   | 31.66%  | 45,329  | \$18,449,042                |
| 36 Lee                | 75.40%   | 28.21%  | 67,103  | \$45,562,605                |
| 37 Leon               | 76.55%   | 27.51%  | 52,460  | \$10,544,502                |
| 38 Levy               | 77.73%   | 29.22%  | 36,665  | \$3,116,549                 |
| 39 Liberty            | 68.93%   | 25.63%  | 76,256  | \$533,792                   |
| 40 Madison            | 69.57%   | 35.32%  | 23,436  | \$867,128                   |
| 41 Manatee            | 71.95%   | 26.73%  | 48,434  | \$14,384,918                |
| 42 Marion             | 80.93%   | 31.18%  | 48,967  | \$22,720,745                |
| 43 Martin             | 75.08%   | 27.73%  | 55,195  | \$5,795,424                 |
| 44 Monroe             | 82.04%   | 26.77%  | 70,918  | \$5,176,979                 |
| 45 Nassau             | 79.56%   | 25.82%  | 48,225  | \$5,160,102                 |
| 46 Okaloosa           | 78.39%   | 30.80%  | 76,568  | \$12,021,121                |
| 47 Okeechobee         | 72.28%   | 29.00%  | 46,315  | \$2,547,306                 |
| 48 Orange             | 64.38%   | 28.77%  | 79,370  | \$70,321,648                |
| 49 Osceola            | 75.97%   | 31.21%  | 50,617  | \$25,409,836                |
| 50 Palm Beach         | 83.87%   | 27.81%  | 57,319  | \$57,318,787                |
| 51 Pasco              | 81.15%   | 30.20%  | 51,784  | \$30,293,640                |
| 52 Pinellas           | 78.67%   | 29.19%  | 58,742  | \$34,775,334                |
| 53 Polk               | 68.04%   | 35.30%  | 42,838  | \$39,068,349                |
| 54 Putnam             | 73.08%   | 26.36%  | 42,394  | \$4,663,322                 |
| 55 St. Johns          | 81.42%   | 31.23%  | 53,368  | \$22,948,285                |
| 56 St. Lucie          | 78.00%   | 24.74%  | 51,048  | \$25,779,415                |
| 57 Santa Rosa *       | *  | *   | *   | \$813,342                   |
| 58 Sarasota           | 84.02%   | 32.46%  | 65,697  | \$22,008,368                |
| 59 Seminole           | 83.74%   | 28.84%  | 61,855  | \$25,175,149                |
| 60 Sumter             | 73.38%   | 29.95%  | 50,659  | \$3,191,533                 |
| 61 Suwannee           | 75.48%   | 33.83%  | 40,595  | \$2,638,695                 |
| 62 Taylor             | 78.80%   | 30.31%  | 36,219  | \$1,629,871                 |
| 63 Union              | 63.79%   | 19.57%  | 45,003  | \$495,036                   |
| 64 Volusia            | 87.30%   | 27.01%  | 31,433  | \$17,319,564                |
| 65 Wakulla            | 69.32%   | 22.72%  | 27,345  | \$2,652,468                 |
| 66 Walton             | 76.75%   | 31.41%  | 52,135  | \$5,630,601                 |
| 67 Washington         | 63.64%   | 33.40%  | 36,959  | \$1,700,093                 |
| <b>99 State Total</b> |  |   |   | <b>\$936,878,814</b>        |

\* Contracted Transportation (Salary Information not available for contracted districts)

\*\* Gadsden has not submitted data as of 12/2/25

Source: 2024-25 Annual Financial Report

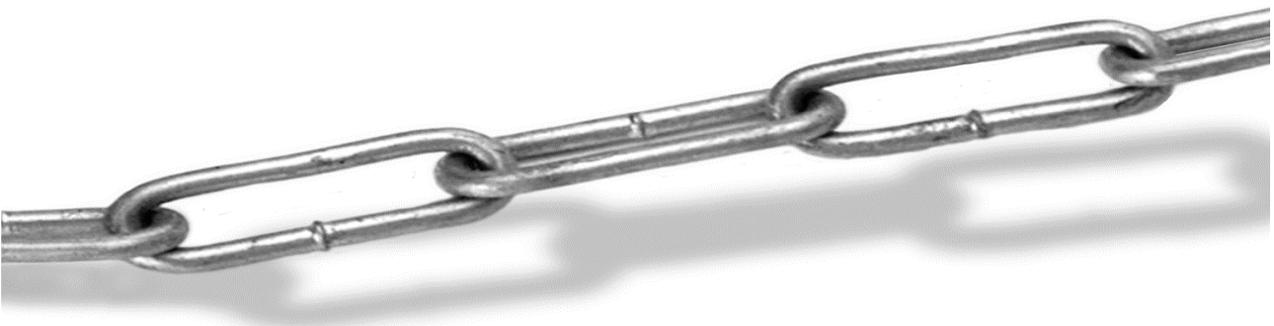
## Annual School Bus Miles Driven and Operating Expenditures per Mile

| County                 | School Bus Annual Route Miles | School Bus Annual Field and Activity Trip Miles | School Bus Total Annual Miles | Field and Activity Trip Miles as a Percentage of Total Annual Miles | Transportation Operating Expenditures per Mile |
|------------------------|-------------------------------|---|-------------------------------|---|--|
| 1 Alachua              | 2,663,626                     | 57,054  | 2,720,680                     | 2.10%   | \$4.69   |
| 2 Baker                | 950,000                       | 12,000  | 962,000                       | 1.25%   | \$2.83   |
| 3 Bay                  | 1,228,918                     | 75,925  | 1,304,843                     | 5.82%   | \$7.67   |
| 4 Bradford             | 532,256                       | 41,200  | 573,456                       | 7.18%   | \$3.35   |
| 5 Brevard              | 4,626,294                     | 157,981   | 4,784,275                     | 3.30%   | \$4.69   |
| 6 Broward              | 12,976,046                    | 570,000   | 13,546,046                    | 4.21%   | \$7.82   |
| 7 Calhoun              | 323,316                       | 41,522  | 364,838                       | 11.38%  | \$3.39   |
| 8 Charlotte            | 1,592,460                     | 41,767  | 1,634,227                     | 2.56%   | \$6.34   |
| 9 Citrus               | 2,249,494                     | 113,692   | 2,363,186                     | 4.81%   | \$4.81   |
| 10 Clay                | 3,912,647                     | 147,055   | 4,059,702                     | 3.62%   | \$4.49   |
| 11 Collier             | 5,133,726                     | 210,000   | 5,343,726                     | 3.93%   | \$6.04   |
| 12 Columbia            | 1,274,950                     | 42,350  | 1,317,300                     | 3.21%   | \$3.61   |
| 13 Dade                | 12,529,060                    | 156,369   | 12,685,429                    | 1.23%   | \$8.14   |
| 14 DeSoto              | 426,103                       | 27,213  | 453,316                       | 6.00%   | \$6.30   |
| 15 Dixie               | 150,000                       | 42,000  | 192,000                       | 21.88%  | \$6.77   |
| 16 Duval *             | 8,321,224                     | 598,936   | 8,920,160                     | 6.71%   | \$9.10   |
| 17 Escambia            | 5,796,720                     | 8,829   | 5,805,549                     | 0.15%   | \$4.20   |
| 18 Flagler             | 1,266,844                     | 72,554  | 1,339,398                     | 5.42%   | \$4.65   |
| 19 Franklin            | 135,450                       | 41,502  | 176,952                       | 23.45%  | \$4.41   |
| 20 Gadsden             | 455,400                       | 94,015  | 549,415                       | 17.11%  | \$0.00   |
| 21 Gilchrist           | 283,664                       | 47,667  | 331,331                       | 14.39%  | \$4.27   |
| 22 Glades              | 148,157                       | 16,928  | 165,085                       | 10.25%  | \$4.18   |
| 23 Gulf                | 171,009                       | 61,722  | 232,731                       | 26.52%  | \$4.90   |
| 24 Hamilton            | 425,000                       | 35,000  | 460,000                       | 7.61%   | \$2.95   |
| 25 Hardee              | 366,372                       | 57,385  | 423,757                       | 13.54%  | \$5.63   |
| 26 Hendry              | 540,771                       | 120,000   | 660,771                       | 18.16%  | \$6.12   |
| 27 Hernando            | 2,285,210                     | 70,957  | 2,356,167                     | 3.01%   | \$5.12   |
| 28 Highlands           | 1,170,904                     | 69,876  | 1,240,780                     | 5.63%   | \$5.37   |
| 29 Hillsborough        | 15,443,169                    | 156,421   | 15,599,590                    | 1.00%   | \$5.77   |
| 30 Holmes              | 192,020                       | 15,168  | 207,188                       | 7.32%   | \$7.34   |
| 31 Indian River        | 1,175,903                     | 235,770   | 1,411,673                     | 16.70%  | \$4.64   |
| 32 Jackson             | 747,600                       | 81,900  | 829,500                       | 9.87%   | \$4.38   |
| 33 Jefferson           | 189,800                       | 12,000  | 201,800                       | 5.95%   | \$3.70   |
| 34 Lafayette           | 118,163                       | 13,945  | 132,108                       | 10.56%  | \$4.08   |
| 35 Lake                | 5,291,370                     | 103,180   | 5,394,550                     | 1.91%   | \$4.35   |
| 36 Lee                 | 8,815,936                     | 191,754   | 9,007,690                     | 2.13%   | \$6.71   |
| 37 Leon                | 2,901,676                     | 382,730   | 3,284,406                     | 11.65%  | \$4.19   |
| 38 Levy                | 535,269                       | 28,659  | 563,928                       | 5.08%   | \$7.11   |
| 39 Liberty             | 128,000                       | 15,000  | 143,000                       | 10.49%  | \$5.42   |
| 40 Madison             | 300,001                       | 70,000  | 370,001                       | 18.92%  | \$3.37   |
| 41 Manatee             | 2,465,925                     | 47,333  | 2,513,258                     | 1.88%   | \$7.95   |
| 42 Marion              | 6,068,000                     | 250,000   | 6,318,000                     | 3.96%   | \$4.44   |
| 43 Martin              | 1,448,405                     | 12,820  | 1,461,225                     | 0.88%   | \$5.28   |
| 44 Monroe              | 651,824                       | 63,564  | 715,388                       | 8.89%   | \$8.82   |
| 45 Nassau              | 1,357,491                     | 119,414   | 1,476,905                     | 8.09%   | \$4.39   |
| 46 Okaloosa            | 2,416,567                     | 129,125   | 2,545,692                     | 5.07%   | \$6.02   |
| 47 Okeechobee          | 997,350                       | 58,960  | 1,056,310                     | 5.58%   | \$3.34   |
| 48 Orange              | 11,747,767                    | 636,559   | 12,384,326                    | 5.14%   | \$8.82   |
| 49 Osceola             | 5,823,962                     | 78,321  | 5,902,283                     | 1.33%   | \$5.67   |
| 50 Palm Beach          | 9,191,898                     | 395,146   | 9,587,044                     | 4.12%   | \$7.13   |
| 51 Pasco               | 6,961,114                     | 101,657   | 7,062,771                     | 1.44%   | \$5.29   |
| 52 Pinellas            | 6,588,000                     | 230,000   | 6,818,000                     | 3.37%   | \$6.48   |
| 53 Polk                | 10,768,080                    | 252,498   | 11,020,578                    | 2.29%   | \$5.21   |
| 54 Putnam              | 1,255,476                     | 107,000   | 1,362,476                     | 7.85%   | \$4.68   |
| 55 St. Johns           | 5,297,400                     | 118,162   | 5,415,562                     | 2.18%   | \$5.20   |
| 56 St. Lucie           | 6,391,976                     | 164,878   | 6,556,854                     | 2.51%   | \$5.04   |
| 57 Santa Rosa *        | 3,994,325                     | 43,468  | 4,037,793                     | 1.08%   | \$3.76   |
| 58 Sarasota            | 4,039,711                     | 81,815  | 4,121,526                     | 1.99%   | \$6.36   |
| 59 Seminole            | 6,439,566                     | 122,035   | 6,561,601                     | 1.86%   | \$4.58   |
| 60 Sumter              | 808,476                       | 89,831  | 898,307                       | 10.00%  | \$4.84   |
| 61 Suwannee            | 700,993                       | 58,398  | 759,391                       | 7.69%   | \$4.60   |
| 62 Taylor              | 642,566                       | 125,000   | 767,566                       | 16.29%  | \$2.69   |
| 63 Union               | 278,921                       | 35,000  | 313,921                       | 11.15%  | \$2.47   |
| 64 Volusia             | 3,098,122                     | 167,861   | 3,265,983                     | 5.14%   | \$6.07   |
| 65 Wakulla             | 570,652                       | 41,989  | 612,641                       | 6.85%   | \$6.25   |
| 66 Walton              | 3,501,088                     | 117,275   | 3,618,363                     | 3.24%   | \$2.03   |
| 67 Washington          | 440,103                       | 52,264  | 492,367                       | 10.61%  | \$5.43   |
| <b>99 State Totals</b> | <b>211,720,286</b>            | <b>8,038,399</b>                                | <b>219,758,685</b>            | <b>3.66%</b>  | <b>\$5.97</b>                                  |

\* Contracted Transportation

# Index Data

Fiscal Year 2024-25



## Average Bus Occupancy and Florida Price Level Index

| <u>County</u>   | <b>Average<br/>Bus<br/>Occupancy</b> | <b>Bus<br/>Occupancy<br/>Index</b> | <b>Florida<br/>Price Level<br/>Index</b> | <b>Rurality<br/>Index</b> |
|-----------------|--------------------------------------|------------------------------------|--|---------------------------|
| 1 Alachua       | 73.75                                | 0.9791                             | 1.0043                                   | 0.9465                    |
| 2 Baker         | 73.97                                | 0.9796                             | 0.9944                                   | 1.0230                    |
| 3 Bay           | 63.86                                | 0.9583                             | 1.0032                                   | 0.9284                    |
| 4 Bradford      | 41.14                                | 0.9104                             | 0.9934                                   | 1.0415                    |
| 5 Brevard       | 73.89                                | 0.9794                             | 1.0095                                   | 0.9077                    |
| 6 Broward       | 66.75                                | 0.9644                             | 1.0165                                   | 0.9000                    |
| 7 Calhoun       | 40.03                                | 0.9081                             | 0.9859                                   | 1.1000                    |
| 8 Charlotte     | 71.71                                | 0.9748                             | 1.0015                                   | 0.9130                    |
| 9 Citrus        | 74.86                                | 0.9814                             | 0.9899                                   | 0.9499                    |
| 10 Clay         | 78.39                                | 0.9889                             | 1.0022                                   | 0.9288                    |
| 11 Collier      | 59.39                                | 0.9489                             | 1.0220                                   | 0.9232                    |
| 12 Columbia     | 63.04                                | 0.9565                             | 0.9961                                   | 1.0273                    |
| 13 Dade         | 49.05                                | 0.9271                             | 1.0172                                   | 0.9017                    |
| 14 DeSoto       | 54.37                                | 0.9383                             | 0.9943                                   | 0.9979                    |
| 15 Dixie        | 37.27                                | 0.9023                             | 0.9890                                   | 1.1000                    |
| 16 Duval *      | 48.89                                | 0.9268                             | 1.0123                                   | 0.9053                    |
| 17 Escambia     | 71.14                                | 0.9736                             | 1.0030                                   | 0.9152                    |
| 18 Flagler      | 83.31                                | 0.9992                             | 0.9948                                   | 0.9153                    |
| 19 Franklin     | 55.00                                | 0.9396                             | 0.9929                                   | 1.1000                    |
| 20 Gadsden      | 51.03                                | 0.9313                             | 0.9921                                   | 1.0610                    |
| 21 Gilchrist    | 51.14                                | 0.9315                             | 0.9914                                   | 1.1000                    |
| 22 Glades       | 36.18                                | 0.9000                             | 0.9924                                   | 1.0654                    |
| 23 Gulf         | 36.66                                | 0.9010                             | 0.9943                                   | 1.1000                    |
| 24 Hamilton     | 56.82                                | 0.9435                             | 0.9897                                   | 1.1000                    |
| 25 Hardee       | 84.93                                | 1.0026                             | 0.9927                                   | 1.0227                    |
| 26 Hendry       | 68.51                                | 0.9681                             | 0.9959                                   | 0.9720                    |
| 27 Hernando     | 111.53                               | 1.0586                             | 1.0004                                   | 0.9401                    |
| 28 Highlands    | 69.37                                | 0.9699                             | 0.9868                                   | 0.9397                    |
| 29 Hillsborough | 78.53                                | 0.9892                             | 1.0133                                   | 0.9073                    |
| 30 Holmes       | 37.36                                | 0.9025                             | 0.9857                                   | 1.1000                    |
| 31 Indian River | 69.42                                | 0.9700                             | 1.0092                                   | 0.9145                    |
| 32 Jackson      | 44.73                                | 0.9180                             | 0.9926                                   | 1.0765                    |
| 33 Jefferson    | 47.29                                | 0.9234                             | 0.9880                                   | 1.1000                    |
| 34 Lafayette    | 39.72                                | 0.9075                             | 0.9879                                   | 1.1000                    |
| 35 Lake         | 58.87                                | 0.9478                             | 1.0016                                   | 0.9358                    |
| 36 Lee          | 72.16                                | 0.9757                             | 1.0117                                   | 0.9078                    |
| 37 Leon         | 78.94                                | 0.9900                             | 0.9965                                   | 0.9269                    |
| 38 Levy         | 50.87                                | 0.9309                             | 0.9913                                   | 1.1000                    |
| 39 Liberty      | 39.74                                | 0.9075                             | 0.9906                                   | 1.1000                    |
| 40 Madison      | 44.00                                | 0.9165                             | 0.9877                                   | 1.1000                    |
| 41 Manatee      | 80.83                                | 0.9940                             | 1.0099                                   | 0.9094                    |
| 42 Marion       | 75.98                                | 0.9838                             | 0.9940                                   | 0.9587                    |
| 43 Martin       | 93.43                                | 1.0205                             | 1.0100                                   | 0.9146                    |
| 44 Monroe       | 60.62                                | 0.9515                             | 1.0172                                   | 0.9262                    |
| 45 Nassau       | 91.68                                | 1.0168                             | 1.0068                                   | 0.9875                    |
| 46 Okaloosa     | 66.90                                | 0.9647                             | 1.0104                                   | 0.9213                    |
| 47 Okeechobee   | 64.14                                | 0.9589                             | 0.9949                                   | 0.9729                    |
| 48 Orange       | 93.57                                | 1.0208                             | 1.0122                                   | 0.9047                    |
| 49 Osceola      | 97.82                                | 1.0298                             | 1.0049                                   | 0.9126                    |
| 50 Palm Beach   | 95.83                                | 1.0256                             | 1.0188                                   | 0.9017                    |
| 51 Pasco        | 96.71                                | 1.0274                             | 1.0048                                   | 0.9145                    |
| 52 Pinellas     | 65.40                                | 0.9615                             | 1.0103                                   | 0.9004                    |
| 53 Polk         | 89.83                                | 1.0129                             | 1.0032                                   | 0.9217                    |
| 54 Putnam       | 79.93                                | 0.9921                             | 0.9935                                   | 1.0454                    |
| 55 St. Johns    | 97.24                                | 1.0285                             | 1.0078                                   | 0.9296                    |
| 56 St. Lucie    | 70.81                                | 0.9729                             | 1.0055                                   | 0.9071                    |
| 57 Santa Rosa * | 72.35                                | 0.9761                             | 0.9999                                   | 0.9398                    |
| 58 Sarasota     | 72.52                                | 0.9765                             | 1.0135                                   | 0.9048                    |
| 59 Seminole     | 98.90                                | 1.0320                             | 1.0084                                   | 0.9065                    |
| 60 Sumter       | 57.55                                | 0.9450                             | 1.0029                                   | 0.9431                    |
| 61 Suwannee     | 46.94                                | 0.9227                             | 0.9905                                   | 1.0693                    |
| 62 Taylor       | 46.13                                | 0.9209                             | 0.9915                                   | 1.0401                    |
| 63 Union        | 46.43                                | 0.9216                             | 0.9888                                   | 1.1000                    |
| 64 Volusia      | 131.18                               | 1.1000                             | 0.9957                                   | 0.9171                    |
| 65 Wakulla      | 77.13                                | 0.9862                             | 0.9936                                   | 1.0400                    |
| 66 Walton       | 73.16                                | 0.9779                             | 1.0065                                   | 1.0123                    |
| 67 Washington   | 46.73                                | 0.9222                             | 0.9904                                   | 1.1000                    |

\*Contracted Transportation

Sources: FPLI available at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.shtml>; 2024-25 Financial report and 2024-25 Final Transportation Calculation

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