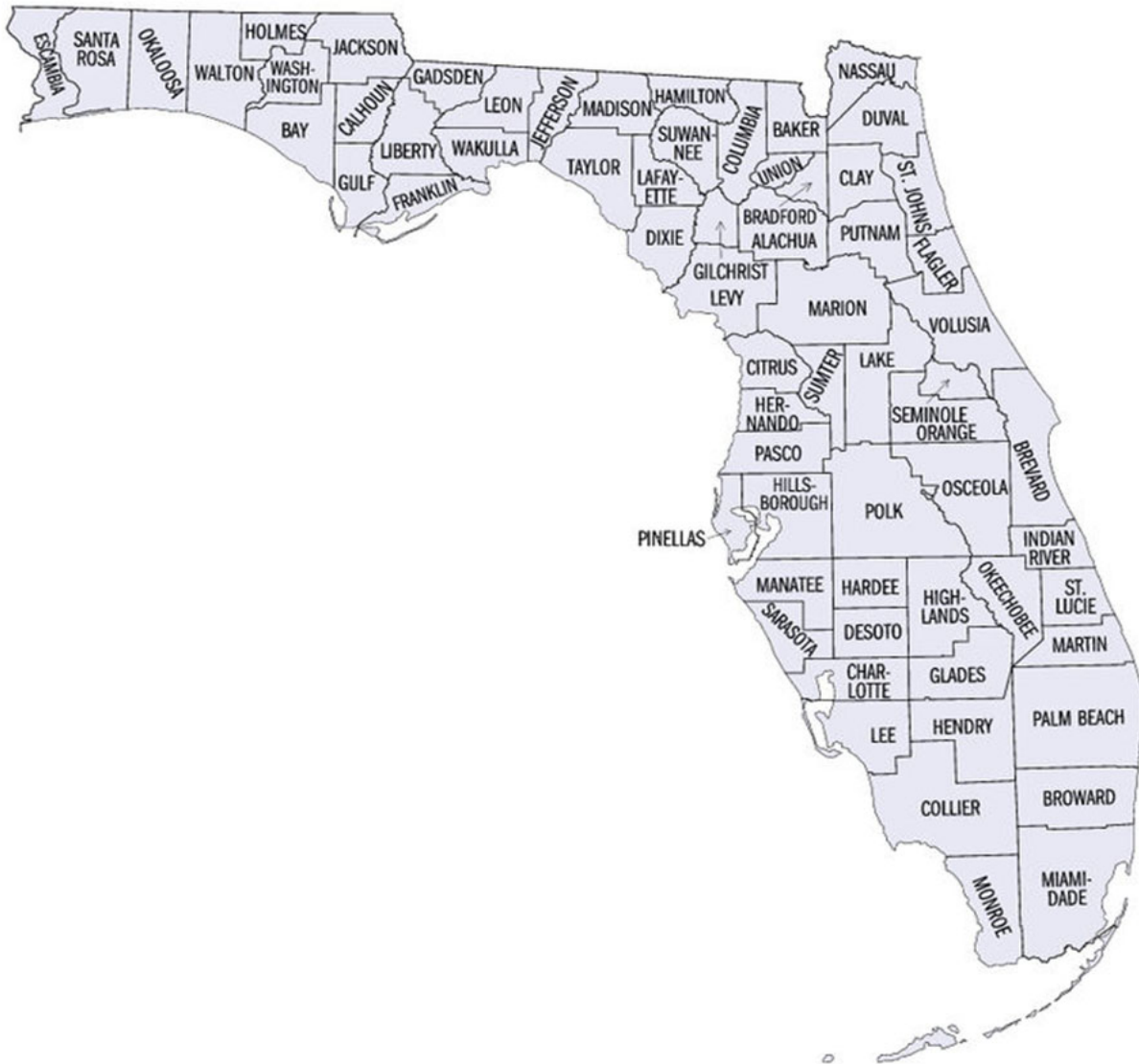


# Florida School District 2023-24 Transportation Profiles

Volume 31, March 2025



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.



Email questions or comments to [SCHTRANS@fldoe.org](mailto:SCHTRANS@fldoe.org) or mail to:

Florida Department of Education  
School Transportation Management Section  
325 West Gaines Street, Room 834  
Tallahassee, FL 32399-0400

Florida School District  
2023-24 Transportation Profiles

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# Data Sources

## General Information

Enrollment Pre-K-12  
 Eligible Students Transported  
 Number of Non-Eligible Students Transported  
 Number of Teen Parent Students and Infants Transported  
 Number of Hazardous Walking Students Transported  
 Number of K-12 Students with Disabilities Transported

## Data Sources

2023-24 Student Information System  
 2023-24 Student Information System  
 2023-24 Student Information System  
 2023-24 Student Information System  
 2023-24 Student Information System  
 2023-24 Student Information System

## District Demographics

Area  
 Population  
 Road Miles (Paved and Nonpaved)

2020 Florida Statistical Abstract/2020 Census Data  
 2020 Florida Statistical Abstract/2020 Census Data  
 FL DOT, 2023 City/County Mileage Report

## Current Bus Statistics

Total Buses  
 Daily  
 Spare  
 Activity (Yellow School Buses)  
 Multi-function School Activity Buses (MFSAB)  
 Diesel  
 Gasoline  
 Compressed Natural Gas (CNG)  
 Liquid Propane (LP)  
 Electric  
 With Lift  
 With A/C  
 With No Seat Belts  
 With Lap Belts  
 With Lap/Shoulder Belts

School Bus Inventory System Data, June 2024  
 School Bus Inventory System Data, June 2024  
 School Bus Inventory System Data, June 2024  
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 School Bus Inventory System Data, June 2024  
 School Bus Inventory System Data, June 2024

## Transportation Characteristics

Number of Bus Stops  
 Staggered School Times to Accommodate Buses  
 Number of Positions with Primarily Supervisory Duties  
 Number of Bus Drivers  
 Number of Attendants  
 Number of Technicians  
 Number of Additional Fleet Maintenance and Operations Positions  
 Number of Substitute Bus Drivers (permanent or part-time)  
 Number of Additional Operations Positions (non-supervisory)  
 Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2023-24  
 District Transportation Profiles Questionnaire 2023-24  
 District Transportation Profiles Questionnaire 2023-24  
 2023-24 Staff Information System  
 2023-24 Staff Information System  
 2023-24 Staff Information System  
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 2023-24 Staff Information System  
 2023-24 Staff Information System  
 2023-24 Staff Information System  
 2023-24 Staff Information System

## Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Report  
 Number of Fuel Sites  
 Number of Bus Maintenance Facilities  
 Number of Bus Compounds  
 Percentage of Fleet Compounded  
 Percent Fleet Used Primarily for Special Needs Students  
 Annual School Bus Miles Traveled  
 Route Miles  
 Field/Activity Trip Miles

2023-24 Student Information System  
 District Transportation Profiles Questionnaire 2023-24  
 District Transportation Profiles Questionnaire 2023-24  
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 District Transportation Profiles Questionnaire 2023-24  
 District Transportation Profiles Questionnaire 2023-24

## District Funding Summary

State Allocation  
 Average Bus Occupancy  
 Average Bus Occupancy Index  
 Annual Allocation per Student  
 Annual Supplement per Student with Disabilities  
 Florida Price Level Index (FPLI)  
 Total Salaries and Benefits  
 Bus Purchases  
 Total Transportation Expenditures

2023-24 Final Transportation Calculation  
 2023-24 Final Transportation Calculation  
 2023-24 Final Transportation Calculation  
 2023-24 Final Transportation Calculation  
 2023-24 Final Transportation Calculation  
 2023-24 Final Transportation Calculation  
 2023-24 Final Transportation Calculation  
 District Annual Financial Report 2023-24  
 District Annual Financial Report 2023-24  
 District Annual Financial Report 2023-24

# Methodology

## **Percentage Enrollment Transported**

Derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

## **Annual Operating Expenditures per Student**

Derived from total transportation expenditures on the 2023-24 Annual Financial Report (AFR) from general and special revenue funds, excluding bus purchases. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2023-24.

## **Operating Cost per Mile**

Derived from total transportation expenditures on the 2023-24 AFR, general and special revenue funds, not including bus purchases. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2023-24.

**2023-24 Transportation Profiles  
Questionnaire**

1. What is the name and district number of the school district that is being reported?
2. How many bus maintenance facilities are in the school district?
3. How many fueling sites are in the school district?
4. Does the district have staggered school times to accommodate buses?
5. How many bus compounds are in the school district?
6. What percentage of the bus fleet is compounded?
7. How many bus stop locations are in the school district?
8. The Number of Bus Stops? (Including multiple stops at the same location.)
9. How many bus route miles were accumulated during the 2023-24 school year?
10. How many bus field and activity trip miles were accumulated during the 2023-24 fiscal year?

**Transportation Profiles of Florida School Districts**  
**Fiscal Year 2023-24**  
**State Totals**

**General Information**

Enrollment Pre-K - 12	2,851,846
Eligible Students Transported	861,479
Percentage of Enrollment Transported	33%
Family Empowerment Scholarship Transported	5,505
# Non-Eligible Students Transported	75,134
# of Teen Parent Students Transported	304
# Hazardous Walking Students Transported	14,928
# of Students with Disabilities Transported (weighted)	41,464

**State Demographics**

Area (square miles)	53,935
Population (per square mile)	419
Road Miles	
- Paved miles	95,777
- Nonpaved miles	14,043
Total	109,820

**State School Bus Inventory Statistics**

Total Buses	16,928
Daily	14,581
Spare	1,392
Removed from Service	722
Other	11
Activity (Yellow School Bus)	222
Multi-function School Activity Buses (MFSAB)	0
Diesel	15,606
Gasoline	201
Compressed Natural Gas (CNG)	149
Liquid Propane (LP)	892
Electric	80
With Lift	3,401
With A/C	15,955
With no seat belts	259
With Lap Belts	16,311
With Lap/Shoulder Belts	358

**Transportation Characteristics**

# of Bus Stop Locations	172,954
# of Positions with Primarily Supervisory Duties	534
# of Bus Drivers	10,034
# of Attendants	3,757
# of Technicians	794
# of Additional Fleet Maintenance Positions	191
# of Substitute Bus Drivers	327
# of Additional Operations Positions	884
# of Positions with Primarily Clerical Duties	307

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	11,283
# of Fuel Sites	257
# of Bus Maintenance Facilities	175
# of Bus Compounds	244
Annual School Bus Miles Traveled	
- Route Miles	208,593,814
- Field/Activity Trip Miles	7,700,618
Total Miles	216,294,432

**State Funding Summary**

Total Allocation (base plus ESE)	\$535,831,174
Annual Allocation per Student	\$531
Annual Supplement per weighted Student with Disabilities	\$1,725

**Expenditures Summary**

Total Bus Purchases	\$140,292,702
Total Salaries and Benefits	\$896,272,541
Other Transportation Operating Expenditures	\$367,194,437
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,263,466,978

## Alachua (1)

Fiscal Year 2023-24

Ms. Desiree Fisher, Director of Transportation  
1800 Southeast Hawthorne Road  
Gainesville, Florida 32641  
Phone: 352-955-7602  
Email: fisherd@gm.sbac.edu

### General Information

Enrollment Pre-K - 12	28,749
Eligible Students Transported	7,724
Percentage of Enrollment Transported	30%
Family Empowerment Scholarship Transported	87
# Non-Eligible Students Transported	693
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	44
# of Students with Disabilities Transported (weighted)	348

### School Bus Inventory Statistics

Total Buses	168
Daily	161
Spare	7
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	168
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	45
With A/C	167
With no seat belts	0
With Lap Belts	168
With Lap/Shoulder Belts	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	100
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,658,206
- Field/Activity Trip Miles	66,457
Total Miles	2,724,663

### District Demographics

Area (square miles)	874
Population (per square mile)	327
Road Miles	
- Paved miles	1,310
- Nonpaved miles	260
Total	1,570

### Transportation Characteristics

# of Bus Stop Locations	2,378
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	110
# of Attendants	0
# of Technicians	12
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	20
# of Positions with Primarily Clerical Duties	6

### District Funding Summary

Total Allocation (base plus ESE)	\$4,961,600
ESE Allocation	\$636,255
Average Bus Occupancy	77.24
Average Bus Occupancy Index	0.9901
Florida Price Level Index	1.0060
Annual Allocation per Student	\$538
Annual Supplement per Weighted Student with Disabilities	\$1,764

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$10,783,456
Other Transportation Operating Expenditures	\$2,279,852
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$13,063,308



**Baker (2)**

Mr. Keith Griffis, Transportation Director  
 544 Baker Bus Drive  
 Macclenny, Florida 32063  
 Phone: 904-259-2444  
 Email: keith.griffis@bakerk12.org

**Fiscal Year 2023-24****General Information**

Enrollment Pre-K - 12	4,929
Eligible Students Transported	2,768
Percentage of Enrollment Transported	57%
Family Empowerment Scholarship Transported	3
# Non-Eligible Students Transported	40
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	94

**District Demographics**

Area (square miles)	585
Population (per square mile)	49
Road Miles	
- Paved miles	390
- Nonpaved miles	400
Total	790

**School Bus Inventory Statistics**

Total Buses	72
Daily	71
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	72
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	11
With A/C	24
With no seat belts	0
With Lap Belts	53
With Lap/Shoulder Belts	19

**Transportation Characteristics**

# of Bus Stop Locations	458
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	39
# of Attendants	19
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	34
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	96%
Annual School Bus Miles Traveled	
- Route Miles	950,000
- Field/Activity Trip Miles	12,000
Total Miles	962,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,798,590
ESE Allocation	\$182,387
Average Bus Occupancy	81.41
Average Bus Occupancy Index	0.9992
Florida Price Level Index	0.9948
Annual Allocation per Student	\$580
Annual Supplement per Weighted Student with Disabilities	\$1,903

**Expenditures Summary**

Total Bus Purchases	\$613,492
Total Salaries and Benefits	\$2,010,437
Other Transportation Operating Expenditures	\$857,904
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,868,341

**Bay (3)****Fiscal Year 2023-24**

Mr. Michael Carter, Transportation Director  
 1650 June Avenue  
 Panama City, Florida 32405  
 Phone: 850-767-4485  
 Email: cartermd1@bay.k12.fl.us

**General Information**

Enrollment Pre-K - 12	27,675
Eligible Students Transported	7,182
Percentage of Enrollment Transported	30%
Family Empowerment Scholarship Transported	25
# Non-Eligible Students Transported	1,071
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	16
# of Students with Disabilities Transported (weighted)	420

**District Demographics**

Area (square miles)	764
Population (per square mile)	250
Road Miles	
- Paved miles	1,141
- Nonpaved miles	190
Total	1,331

**School Bus Inventory Statistics**

Total Buses	119
Daily	101
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	18
Multi-function School Activity Buses (MFSAB)	0
Diesel	119
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	16
With A/C	113
With no seat belts	0
With Lap Belts	119
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,835
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	106
# of Attendants	30
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	6
# of Additional Operations Positions	11
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEEP Report	105
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,227,060
- Field/Activity Trip Miles	62,911
Total Miles	1,289,971

**District Funding Summary**

Total Allocation (base plus ESE)	\$4,380,663
ESE Allocation	\$703,426
Average Bus Occupancy	68.40
Average Bus Occupancy Index	0.9707
Florida Price Level Index	1.0046
Annual Allocation per Student	\$516
Annual Supplement per Weighted Student with Disabilities	\$1,693

**Expenditures Summary**

Total Bus Purchases	\$1,288,503
Total Salaries and Benefits	\$7,292,022
Other Transportation Operating Expenditures	\$2,233,709
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$9,525,731

**Bradford (4)****Fiscal Year 2023-24**

Ms. Louette Smith, Transportation Director  
 501 West Washington Street  
 Starke, Florida 32091  
 Phone: 904-966-6734  
 Email: Smith.Louette@mybradford.us

**General Information**

Enrollment Pre-K - 12	2,928
Eligible Students Transported	1,168
Percentage of Enrollment Transported	56%
Family Empowerment Scholarship Transported	3
# Non-Eligible Students Transported	465
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	55

**District Demographics**

Area (square miles)	293
Population (per square mile)	95
Road Miles	
- Paved miles	245
- Nonpaved miles	135
Total	380

**School Bus Inventory Statistics**

Total Buses	44
Daily	40
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	10
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	32
With no seat belts	2
With Lap Belts	42
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	624
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	28
# of Attendants	5
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	2
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Annual School Bus Miles Traveled	
- Route Miles	526,125
- Field/Activity Trip Miles	43,257
Total Miles	569,382

**District Funding Summary**

Total Allocation (base plus ESE)	\$711,796
ESE Allocation	\$94,123
Average Bus Occupancy	38.93
Average Bus Occupancy Index	0.9063
Florida Price Level Index	0.9923
Annual Allocation per Student	\$542
Annual Supplement per Weighted Student with Disabilities	\$1,776

**Expenditures Summary**

Total Bus Purchases	\$406,274
Total Salaries and Benefits	\$1,494,735
Other Transportation Operating Expenditures	\$549,607
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,044,342

**Brevard (5)****Fiscal Year 2023-24**

Dr. Michael Miller, Transportation Director  
 2091 West King Street  
 Cocoa, Florida 32926  
 Phone: 321-633-3680 ext. 14001  
 Email: Miller.Michael@brevardschools.org

**General Information**

Enrollment Pre-K - 12	73,810
Eligible Students Transported	20,725
Percentage of Enrollment Transported	29%
Family Empowerment Scholarship Transported	182
# Non-Eligible Students Transported	483
# of Teen Parent Students Transported	17
# Hazardous Walking Students Transported	1,073
# of Students with Disabilities Transported (weighted)	742

**District Demographics**

Area (square miles)	1,018
Population (per square mile)	633
Road Miles	
- Paved miles	3,097
- Nonpaved miles	120
Total	3,217

**School Bus Inventory Statistics**

Total Buses	470
Daily	458
Spare	12
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	470
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	68
With A/C	458
With no seat belts	14
With Lap Belts	456
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	3,486
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	23
# of Bus Drivers	304
# of Attendants	0
# of Technicians	8
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	12
# of Positions with Primarily Clerical Duties	5

**Buses and Facilities Summary**

Buses in Daily Service on FEP Report	270
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,392,432
- Field/Activity Trip Miles	173,668
Total Miles	4,566,100

**District Funding Summary**

Total Allocation (base plus ESE)	\$12,141,365
ESE Allocation	\$1,278,963
Average Bus Occupancy	76.76
Average Bus Occupancy Index	0.9890
Florida Price Level Index	1.0107
Annual Allocation per Student	\$521
Annual Supplement per Weighted Student with Disabilities	\$1,710

**Expenditures Summary**

Total Bus Purchases	\$2,935,843
Total Salaries and Benefits	\$17,648,584
Other Transportation Operating Expenditures	\$3,090,438
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$20,739,022

**Broward (6)**

Mr. Rolando Alvarez, Executive Director  
 3831 Northwest 10th Avenue  
 Oakland Park, Florida 33309  
 Phone: 754-321-4410  
 Email: rolando.alvarez@browardschools.com

**Fiscal Year 2023-24****General Information**

Enrollment Pre-K - 12	251,408
Eligible Students Transported	58,898
Percentage of Enrollment Transported	25%
Family Empowerment Scholarship Transported	645
# Non-Eligible Students Transported	2,271
# of Teen Parent Students Transported	18
# Hazardous Walking Students Transported	851
# of Students with Disabilities Transported (weighted)	1,719

**School Bus Inventory Statistics**

Total Buses	1,276
Daily	1,057
Spare	155
Removed from Service	0
Other	0
Activity (Yellow School Bus)	64
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,004
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	224
Electric	48
With Lift	297
With A/C	1,217
With no seat belts	75
With Lap Belts	1,173
With Lap/Shoulder Belts	28

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	872
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	13,020,459
- Field/Activity Trip Miles	570,000
Total Miles	13,590,459

**District Demographics**

Area (square miles)	1,209
Population (per square mile)	1,623
Road Miles	
- Paved miles	4,401
- Nonpaved miles	103
Total	4,504

**Transportation Characteristics**

# of Bus Stop Locations	10,115
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	823
# of Attendants	343
# of Technicians	58
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	4
# of Additional Operations Positions	70
# of Positions with Primarily Clerical Duties	0

**District Funding Summary**

Total Allocation (base plus ESE)	\$34,112,441
ESE Allocation	\$3,000,853
Average Bus Occupancy	66.27
Average Bus Occupancy Index	0.9661
Florida Price Level Index	1.0182
Annual Allocation per Student	\$507
Annual Supplement per Weighted Student with Disabilities	\$1,664

**Expenditures Summary**

Total Bus Purchases	\$16,227,201
Total Salaries and Benefits	\$88,165,064
Other Transportation Operating Expenditures	\$16,376,537
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$104,541,601

**Calhoun (7)****Fiscal Year 2023-24**

Ms. Greta Jenks, Coordinator of Transportation  
 19214 Southwest South Street  
 Blountstown, Florida 32424  
 Phone: 850-447-3699  
 Email: greta.jenks@calhounflschools.org

**General Information**

Enrollment Pre-K - 12	2,051
Eligible Students Transported	785
Percentage of Enrollment Transported	49%
Family Empowerment Scholarship Transported	0
# Non-Eligible Students Transported	227
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	33

**District Demographics**

Area (square miles)	567
Population (per square mile)	24
Road Miles	
- Paved miles	326
- Nonpaved miles	173
Total	499

**School Bus Inventory Statistics**

Total Buses	30
Daily	30
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	30
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	30
With no seat belts	0
With Lap Belts	30
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	950
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	11
# of Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	21
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50%
Annual School Bus Miles Traveled	
- Route Miles	262,548
- Field/Activity Trip Miles	39,552
Total Miles	302,100

**District Funding Summary**

Total Allocation (base plus ESE)	\$453,433
ESE Allocation	\$55,635
Average Bus Occupancy	38.22
Average Bus Occupancy Index	0.9047
Florida Price Level Index	0.9843
Annual Allocation per Student	\$528
Annual Supplement per Weighted Student with Disabilities	\$1,732

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$846,671
Other Transportation Operating Expenditures	\$493,236
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,339,907

**Charlotte (8)****Fiscal Year 2023-24**

Mr. Tony Conte, Transportation Operations Director  
 1026 Carmelita Street  
 Punta Gorda, Florida 33950  
 Phone: 941-575-5432  
 Email: tony.conte@yourcharlotteschools.net

**General Information**

Enrollment Pre-K - 12	16,864
Eligible Students Transported	6,203
Percentage of Enrollment Transported	38%
Family Empowerment Scholarship Transported	18
# Non-Eligible Students Transported	104
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	95
# of Students with Disabilities Transported (weighted)	476

**District Demographics**

Area (square miles)	694
Population (per square mile)	297
Road Miles	
- Paved miles	2,105
- Nonpaved miles	43
Total	2,148

**School Bus Inventory Statistics**

Total Buses	113
Daily	107
Spare	6
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	113
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	28
With A/C	110
With no seat belts	0
With Lap Belts	62
With Lap/Shoulder Belts	51

**Transportation Characteristics**

# of Bus Stop Locations	958
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	8
# of Bus Drivers	78
# of Attendants	55
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	14
# of Additional Operations Positions	6
# of Positions with Primarily Clerical Duties	4

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	87
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,633,320
- Field/Activity Trip Miles	50,953
Total Miles	1,684,273

**District Funding Summary**

Total Allocation (base plus ESE)	\$4,040,913
ESE Allocation	\$817,703
Average Bus Occupancy	71.29
Average Bus Occupancy Index	0.9770
Florida Price Level Index	1.0021
Annual Allocation per Student	\$515
Annual Supplement per Weighted Student with Disabilities	\$1,688

**Expenditures Summary**

Total Bus Purchases	\$1,343,768
Total Salaries and Benefits	\$7,127,968
Other Transportation Operating Expenditures	\$2,865,792
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$9,993,760

## Citrus (9)

Fiscal Year 2023-24

Ms. Marilyn Farmer, Coordinator of Transportation  
1007 West Main Street, Building 300  
Inverness, Florida 34461  
Phone: 352-726-1931, Ext. 2371  
Email: farmerm@citrus.k12.fl.us

### General Information

Enrollment Pre-K - 12	15,889
Eligible Students Transported	8,489
Percentage of Enrollment Transported	60%
Family Empowerment Scholarship Transported	8
# Non-Eligible Students Transported	1,060
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	135

### School Bus Inventory Statistics

Total Buses	197
Daily	190
Spare	7
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	125
Gasoline	72
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	34
With A/C	194
With no seat belts	0
With Lap Belts	197
With Lap/Shoulder Belts	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	119
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,241,052
- Field/Activity Trip Miles	104,044
Total Miles	2,345,096

### District Demographics

Area (square miles)	584
Population (per square mile)	285
Road Miles	
- Paved miles	2,156
- Nonpaved miles	266
Total	2,422

### Transportation Characteristics

# of Bus Stop Locations	3,328
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	95
# of Attendants	21
# of Technicians	7
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	0
# of Additional Operations Positions	23
# of Positions with Primarily Clerical Duties	0

### District Funding Summary

Total Allocation (base plus ESE)	\$4,765,457
ESE Allocation	\$238,867
Average Bus Occupancy	71.33
Average Bus Occupancy Index	0.9771
Florida Price Level Index	0.9919
Annual Allocation per Student	\$538
Annual Supplement per Weighted Student with Disabilities	\$1,765

### Expenditures Summary

Total Bus Purchases	\$2,797,207
Total Salaries and Benefits	\$6,979,550
Other Transportation Operating Expenditures	\$3,289,843
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$10,269,393



**Clay (10)****Fiscal Year 2023-24**

Mr. Randall Crawford, Director of Transportation  
 3674 County Road 220  
 Middleburg, Florida 32068  
 Phone: 904-336-0003  
 Email: randall.crawford@myoneclay.net

**General Information**

Enrollment Pre-K - 12	39,351
Eligible Students Transported	13,076
Percentage of Enrollment Transported	36%
Family Empowerment Scholarship Transported	39
# Non-Eligible Students Transported	959
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	783
# of Students with Disabilities Transported (weighted)	989

**District Demographics**

Area (square miles)	601
Population (per square mile)	387
Road Miles	
- Paved miles	917
- Nonpaved miles	234
Total	1,151

**School Bus Inventory Statistics**

Total Buses	242
Daily	152
Spare	90
Remove from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	242
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	93
With A/C	202
With no seat belts	0
With Lap Belts	242
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	3,975
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	13
# of Bus Drivers	164
# of Attendants	66
# of Technicians	10
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	7
# of Additional Operations Positions	16
# of Positions with Primarily Clerical Duties	8

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	158
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,928,817
- Field/Activity Trip Miles	170,965
Total Miles	4,099,782

**District Funding Summary**

Total Allocation (base plus ESE)	\$8,804,120
ESE Allocation	\$1,736,830
Average Bus Occupancy	82.90
Average Bus Occupancy Index	1.0024
Florida Price Level Index	1.0026
Annual Allocation per Student	\$535
Annual Supplement per Weighted Student with Disabilities	\$1,756

**Expenditures Summary**

Total Bus Purchases	\$2,663,863
Total Salaries and Benefits	\$12,500,313
Other Transportation Operating Expenditures	\$3,260,512
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$15,760,825

**Collier (11)****Fiscal Year 2023-24**

Mr. John Lambcke, Director of Transportation  
 5700 Cougar Lane  
 Naples, Florida 34109  
 Phone: 239-377-0613  
 Email: lambckjo@collierschools.com

**General Information**

Enrollment Pre-K - 12	48,282
Eligible Students Transported	16,692
Percentage of Enrollment Transported	41%
Family Empowerment Scholarship Transported	51
# Non-Eligible Students Transported	2,966
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	530
# of Students with Disabilities Transported (weighted)	751

**District Demographics**

Area (square miles)	2,026
Population (per square mile)	200
Road Miles	
- Paved miles	1,372
- Nonpaved miles	57
Total	1,429

**School Bus Inventory Statistics**

Total Buses	389
Daily	375
Spare	5
Removed from Service	0
Other	0
Activity (Yellow School Bus)	9
Multi-function School Activity Buses (MFSAB)	0
Diesel	389
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	105
With A/C	389
With no seat belts	0
With Lap Belts	389
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,500
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	18
# of Bus Drivers	239
# of Attendants	114
# of Technicians	16
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	12
# of Additional Operations Positions	15
# of Positions with Primarily Clerical Duties	40

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	259
# of Fuel Sites	2
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,133,726
- Field/Activity Trip Miles	210,092
Total Miles	5,343,818

**District Funding Summary**

Total Allocation (base plus ESE)	\$9,952,682
ESE Allocation	\$1,286,218
Average Bus Occupancy	64.45
Average Bus Occupancy Index	0.9621
Florida Price Level Index	1.0233
Annual Allocation per Student	\$517
Annual Supplement per Weighted Student with Disabilities	\$1,696

**Expenditures Summary**

Total Bus Purchases	\$1,877,208
Total Salaries and Benefits	\$24,178,751
Other Transportation Operating Expenditures	\$5,951,284
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$30,130,035

## Columbia (12)

Fiscal Year 2023-24

Mr. Daniel Taylor, Transportation Director  
218 Northwest County Road 25A  
Lake City, Florida 32055  
Phone: 386-755-8060  
Email: taylor1@columbiak12.com

### General Information

Enrollment Pre-K - 12	9,785
Eligible Students Transported	3,847
Percentage of Enrollment Transported	40%
Family Empowerment Scholarship Transported	13
# Non-Eligible Students Transported	94
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	189

### School Bus Inventory Statistics

Total Buses	82
Daily	69
Spare	0
Removed from Service	13
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	82
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	13
With A/C	81
With no seat belts	0
With Lap Belts	82
With Lap/Shoulder Belts	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	58
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	38%
Annual School Bus Miles Traveled	
- Route Miles	1,275,340
- Field/Activity Trip Miles	49,478
Total Miles	1,324,818

### District Demographics

Area (square miles)	797
Population (per square mile)	92
Road Miles	
- Paved miles	708
- Nonpaved miles	449
Total	1,157

### Transportation Characteristics

# of Bus Stop Locations	2,238
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	49
# of Attendants	15
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

### District Funding Summary

Total Allocation (base plus ESE)	\$2,434,333
ESE Allocation	\$343,497
Average Bus Occupancy	66.33
Average Bus Occupancy Index	0.9662
Florida Price Level Index	0.9942
Annual Allocation per Student	\$564
Annual Supplement per Weighted Student with Disabilities	\$1,849

### Expenditures Summary

Total Bus Purchases	\$431,118
Total Salaries and Benefits	\$3,248,575
Other Transportation Operating Expenditures	\$1,306,120
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,554,695

**Miami-Dade (13)****Fiscal Year 2023-24**

Mr. Jimmy Hicks, Administrative Transportation Director  
 15401 Southwest 117th Avenue  
 Miami, Florida 33177  
 Phone: 305-234-3365  
 Email: jhicks@dadeschools.net

**General Information**

Enrollment Pre-K - 12	337,719
Eligible Students Transported	38,153
Percentage of Enrollment Transported	12%
Family Empowerment Scholarship Transported	924
# Non-Eligible Students Transported	2,156
# of Teen Parent Students Transported	62
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	4,145

**District Demographics**

Area (square miles)	1,946
Population (per square mile)	1,381
Road Miles	
- Paved miles	6,372
- Nonpaved miles	388
Total	6,760

**School Bus Inventory Statistics**

Total Buses	1,063
Daily	663
Spare	350
Removed from Service	50
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	975
Gasoline	68
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	20
With Lift	226
With A/C	1,063
With no seat belts	0
With Lap Belts	1,063
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	12,624
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	26
# of Bus Drivers	746
# of Attendants	348
# of Technicians	67
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers	38
# of Additional Operations Positions	95
# of Positions with Primarily Clerical Duties	17

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	818
# of Fuel Sites	7
# of Bus Maintenance Facilities	7
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	11,060,217
- Field/Activity Trip Miles	52,123
Total Miles	11,112,340

**District Funding Summary**

Total Allocation (base plus ESE)	\$27,120,881
ESE Allocation	\$6,549,492
Average Bus Occupancy	44.20
Average Bus Occupancy Index	0.9178
Florida Price Level Index	1.0165
Annual Allocation per Student	\$481
Annual Supplement per Weighted Student with Disabilities	\$1,579

**Expenditures Summary**

Total Bus Purchases	\$8,686,677
Total Salaries and Benefits	\$73,854,988
Other Transportation Operating Expenditures	\$27,973,886
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$101,828,874

**DeSoto (14)****Fiscal Year 2023-24**

Mr. Charles Payne, Assistant Director of Transportation  
 530 LaSolona Avenue  
 Arcadia, Florida 34266  
 Phone: 863-494-4222, Ext. 1601  
 Email: charles.payne@desotoschools.com

**General Information**

Enrollment Pre-K - 12	4,286
Eligible Students Transported	1,255
Percentage of Enrollment Transported	43%
Family Empowerment Scholarship Transported	6
# Non-Eligible Students Transported	575
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	126

**District Demographics**

Area (square miles)	637
Population (per square mile)	56
Road Miles	
- Paved miles	420
- Nonpaved miles	14
Total	434

**School Bus Inventory Statistics**

Total Buses	36
Daily	33
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	36
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	36
With no seat belts	0
With Lap Belts	36
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	629
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	24
# of Attendants	8
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	525,420
- Field/Activity Trip Miles	20,729
Total Miles	546,149

**District Funding Summary**

Total Allocation (base plus ESE)	\$875,877
ESE Allocation	\$215,722
Average Bus Occupancy	54.57
Average Bus Occupancy Index	0.9405
Florida Price Level Index	0.9921
Annual Allocation per Student	\$531
Annual Supplement per Weighted Student with Disabilities	\$1,740

**Expenditures Summary**

Total Bus Purchases	\$744,878
Total Salaries and Benefits	\$2,498,073
Other Transportation Operating Expenditures	\$507,903
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,005,976

**Dixie (15)****Fiscal Year 2023-24**

Mr. Paul Bennett, Transportation Director  
 16077 Northeast Highway 19  
 Cross City, Florida 32628-0880  
 Phone: 352-541-6250, Ext. 6150  
 Email: paulbennett@dixie.k12.fl.us

**General Information**

Enrollment Pre-K - 12	2,071
Eligible Students Transported	937
Percentage of Enrollment Transported	54%
Family Empowerment Scholarship Transported	0
# Non-Eligible Students Transported	186
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	18

**District Demographics**

Area (square miles)	704
Population (per square mile)	25
Road Miles	
- Paved miles	289
- Nonpaved miles	262
Total	551

**School Bus Inventory Statistics**

Total Buses	29
Daily	26
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	29
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	0
With Lap Belts	29
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	325
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	22
# of Attendants	5
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	24
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Annual School Bus Miles Traveled	
- Route Miles	400,000
- Field/Activity Trip Miles	14,000
Total Miles	414,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$519,789
ESE Allocation	\$30,902
Average Bus Occupancy	39.04
Average Bus Occupancy Index	0.9065
Florida Price Level Index	0.9862
Annual Allocation per Student	\$540
Annual Supplement per Weighted Student with Disabilities	\$1,771

**Expenditures Summary**

Total Bus Purchases	\$93,048
Total Salaries and Benefits	\$992,395
Other Transportation Operating Expenditures	\$290,601
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,282,996

**Duval (16)****Fiscal Year 2023-24**

Ms. Chayla Ferguson, Transportation Director  
 129 King Street  
 Jacksonville, Florida 32204  
 Phone: 904-858-6215  
 Email: fergusonc@duvalschools.org

**General Information**

Enrollment Pre-K - 12	129,094
Eligible Students Transported	33,539
Percentage of Enrollment Transported	28%
Family Empowerment Scholarship Transported	674
# Non-Eligible Students Transported	2,476
# of Teen Parent Students Transported	12
# Hazardous Walking Students Transported	31
# of Students with Disabilities Transported (weighted)	2,604

**District Demographics**

Area (square miles)	774
Population (per square mile)	1,332
Road Miles	
- Paved miles	4,007
- Nonpaved miles	9
Total	4,016

**School Bus Inventory Statistics**

Total Buses	944
Daily	929
Spare	15
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	938
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	275
With A/C	944
With no seat belts	0
With Lap Belts	944
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	4,749
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	27
# of Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	710
# of Fuel Sites	54
# of Bus Maintenance Facilities	8
# of Bus Compounds	9
Percentage of Fleet Compounded	92%
Annual School Bus Miles Traveled	
- Route Miles	8,317,066
- Field/Activity Trip Miles	477,943
Total Miles	8,795,009

**District Funding Summary**

Total Allocation (base plus ESE)	\$22,038,868
ESE Allocation	\$4,255,271
Average Bus Occupancy	47.18
Average Bus Occupancy Index	0.9243
Florida Price Level Index	1.0136
Annual Allocation per Student	\$486
Annual Supplement per Weighted Student with Disabilities	\$1,595

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,783,496
Other Transportation Operating Expenditures	\$73,139,875
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$74,923,371

**Escambia (17)****Fiscal Year 2023-24**

Ms. Sharon (Darlene) Hart, Director of Transportation  
 100 East Texar Drive  
 Pensacola, Florida 32503  
 Phone: 850-469-5488  
 Email: dhart@ecsdfi.us

**General Information**

Enrollment Pre-K - 12	37,203
Eligible Students Transported	15,367
Percentage of Enrollment Transported	52%
Family Empowerment Scholarship Transported	63
# Non-Eligible Students Transported	3,937
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	695
# of Students with Disabilities Transported (weighted)	716

**District Demographics**

Area (square miles)	664
Population (per square mile)	492
Road Miles	
- Paved miles	1,859
- Nonpaved miles	82
Total	1,941

**School Bus Inventory Statistics**

Total Buses	425
Daily	421
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	425
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	45
With A/C	425
With no seat belts	0
With Lap Belts	425
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	4,966
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	201
# of Attendants	86
# of Technicians	11
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	7
# of Additional Operations Positions	26
# of Positions with Primarily Clerical Duties	10

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	202
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	50
Percentage of Fleet Compounded	90%
Annual School Bus Miles Traveled	
- Route Miles	5,287,770
- Field/Activity Trip Miles	30,434
Total Miles	5,318,204

**District Funding Summary**

Total Allocation (base plus ESE)	\$9,054,196
ESE Allocation	\$1,195,818
Average Bus Occupancy	76.10
Average Bus Occupancy Index	0.9876
Florida Price Level Index	1.0057
Annual Allocation per Student	\$522
Annual Supplement per Weighted Student with Disabilities	\$1,711

**Expenditures Summary**

Total Bus Purchases	\$4,143,450
Total Salaries and Benefits	\$17,876,581
Other Transportation Operating Expenditures	\$5,557,349
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$23,433,930



**Flagler (18)****Fiscal Year 2023-24**

Mr. Orenthia Walker (OJ), Transportation & Fleet Director  
P.O. Box 755  
Bunnell, Florida 32110-0755  
Phone: 386-586-2145 Ext. 1233  
Email: walkero@flaglerschools.com

**General Information**

Enrollment Pre-K - 12	13,503
Eligible Students Transported	5,997
Percentage of Enrollment Transported	48%
Family Empowerment Scholarship Transported	15
# Non-Eligible Students Transported	506
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	274

**District Demographics**

Area (square miles)	485
Population (per square mile)	271
Road Miles	
- Paved miles	733
- Nonpaved miles	135
Total	868

**School Bus Inventory Statistics**

Total Buses	96
Daily	76
Spare	17
Removed from Service	0
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	96
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	18
With A/C	90
With no seat belts	0
With Lap Belts	96
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	857
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	7
# of Bus Drivers	72
# of Attendants	31
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	4

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	73
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,821,928
- Field/Activity Trip Miles	65,648
Total Miles	2,887,576

**District Funding Summary**

Total Allocation (base plus ESE)	\$3,618,009
ESE Allocation	\$478,403
Average Bus Occupancy	82.15
Average Bus Occupancy Index	1.0008
Florida Price Level Index	0.9958
Annual Allocation per Student	\$526
Annual Supplement per Weighted Student with Disabilities	\$1,724

**Expenditures Summary**

Total Bus Purchases	\$858,391
Total Salaries and Benefits	\$4,804,669
Other Transportation Operating Expenditures	\$1,463,223
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,267,892

**Franklin (19)****Fiscal Year 2023-24**

Ms. Teresa Segree, Transportation Director  
 1250 Highway 98  
 Eastpoint, Florida 32328  
 Phone: 850-653-7059  
 Email: tsegree@fcsdfl.org

**General Information**

Enrollment Pre-K - 12	1,206
Eligible Students Transported	604
Percentage of Enrollment Transported	56%
Family Empowerment Scholarship Transported	0
# Non-Eligible Students Transported	71
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1

**District Demographics**

Area (square miles)	534
Population (per square mile)	24
Road Miles	
- Paved miles	190
- Nonpaved miles	95
Total	285

**School Bus Inventory Statistics**

Total Buses	15
Daily	11
Spare	2
Removed from Service	1
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	13
Gasoline	2
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	15
With no seat belts	0
With Lap Belts	15
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	119
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	10
# of Attendants	6
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	12
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	133,440
- Field/Activity Trip Miles	25,885
Total Miles	159,325

**District Funding Summary**

Total Allocation (base plus ESE)	\$330,870
ESE Allocation	\$1,764
Average Bus Occupancy	51.91
Average Bus Occupancy Index	0.9346
Florida Price Level Index	0.9903
Annual Allocation per Student	\$549
Annual Supplement per Weighted Student with Disabilities	\$1,800

**Expenditures Summary**

Total Bus Purchases	\$448,539
Total Salaries and Benefits	\$569,468
Other Transportation Operating Expenditures	\$305,383
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$874,851

**Gadsden (20)****Fiscal Year 2023-24**

Mr. Matthew Bryant, Transportation Director  
 720 South Stewart Street  
 Quincy, Florida 32351  
 Phone: 850-627-6858  
 Email: bryantm@gcpsmail.com

**General Information**

Enrollment Pre-K - 12	4,705
Eligible Students Transported	2,599
Percentage of Enrollment Transported	63%
Family Empowerment Scholarship Transported	12
# Non-Eligible Students Transported	362
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	386

**District Demographics**

Area (square miles)	516
Population (per square mile)	85
Road Miles	
- Paved miles	614
- Nonpaved miles	59
Total	673

**School Bus Inventory Statistics**

Total Buses	63
Daily	61
Spare	1
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	63
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	8
With A/C	29
With no seat belts	6
With Lap Belts	57
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,102
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	44
# of Attendants	29
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	3
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	48
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	60%
Annual School Bus Miles Traveled	
- Route Miles	455,400
- Field/Activity Trip Miles	93,955
Total Miles	549,355

**District Funding Summary**

Total Allocation (base plus ESE)	\$2,211,516
ESE Allocation	\$753,966
Average Bus Occupancy	54.13
Average Bus Occupancy Index	0.9395
Florida Price Level Index	0.9908
Annual Allocation per Student	\$550
Annual Supplement per Weighted Student with Disabilities	\$1,803

**Expenditures Summary**

Total Bus Purchases	\$498,059
Total Salaries and Benefits	\$3,621,881
Other Transportation Operating Expenditures	\$946,540
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,568,421

**Gilchrist (21)****Fiscal Year 2023-24**

Mr. David Spencer, Director of Operations  
 1699 U.S. 129 South  
 Bell, Florida 32619  
 Phone: 352-463-3297  
 Email: spencerd@mygcsd.org

**General Information**

Enrollment Pre-K - 12	2,904
Eligible Students Transported	1,134
Percentage of Enrollment Transported	47%
Family Empowerment Scholarship Transported	2
# Non-Eligible Students Transported	231
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	20

**District Demographics**

Area (square miles)	349
Population (per square mile)	56
Road Miles	
- Paved miles	177
- Nonpaved miles	338
Total	515

**School Bus Inventory Statistics**

Total Buses	40
Daily	32
Spare	7
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	40
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	30
With no seat belts	10
With Lap Belts	30
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	450
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	22
# of Attendants	1
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEP Report	22
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	287,498
- Field/Activity Trip Miles	43,958
Total Miles	331,456

**District Funding Summary**

Total Allocation (base plus ESE)	\$650,070
ESE Allocation	\$35,882
Average Bus Occupancy	51.55
Average Bus Occupancy Index	0.9339
Florida Price Level Index	0.9908
Annual Allocation per Student	\$566
Annual Supplement per Weighted Student with Disabilities	1856

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,099,388
Other Transportation Operating Expenditures	\$349,062
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,448,451

**Glades (22)****Fiscal Year 2023-24**

Mr. Ronald Boils, Director of Administrative Services  
P.O. Box 459  
Moore Haven, Florida 33471  
Phone: 863-946-2083  
Email: ronald.boils@glades-schools.org

**General Information**

Enrollment Pre-K - 12	1,792
Eligible Students Transported	760
Percentage of Enrollment Transported	43%
Family Empowerment Scholarship Transported	3
# Non-Eligible Students Transported	14
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	1
# of Students with Disabilities Transported (weighted)	5

**District Demographics**

Area (square miles)	774
Population (per square mile)	17
Road Miles	
- Paved miles	197
- Nonpaved miles	30
Total	227

**School Bus Inventory Statistics**

Total Buses	18
Daily	14
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	18
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	6
With Lap Belts	12
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	231
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	11
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	16
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	172,765
- Field/Activity Trip Miles	28,944
Total Miles	201,709

**District Funding Summary**

Total Allocation (base plus ESE)	\$430,890
ESE Allocation	\$9,459
Average Bus Occupancy	47.41
Average Bus Occupancy Index	0.9248
Florida Price Level Index	0.9918
Annual Allocation per Student	\$547
Annual Supplement per Weighted Student with Disabilities	\$1,795

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$586,891
Other Transportation Operating Expenditures	\$190,198
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$777,089

**Gulf (23)****Fiscal Year 2023-24**

Ms. Diana Dykes, Transportation Specialist  
 150 Middle School Road  
 Port St. Joe, Florida 32456  
 Phone: 850-227-1204  
 Email: ddykes@gulf.k12.fl.us

**General Information**

Enrollment Pre-K - 12	1,915
Eligible Students Transported	625
Percentage of Enrollment Transported	39%
Family Empowerment Scholarship Transported	0
# Non-Eligible Students Transported	123
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	14

**District Demographics**

Area (square miles)	565
Population (per square mile)	28
Road Miles	
- Paved miles	276
- Nonpaved miles	71
Total	347

**School Bus Inventory Statistics**

Total Buses	26
Daily	24
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	26
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	26
With no seat belts	0
With Lap Belts	26
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	291
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	12
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	16
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	50%
Annual School Bus Miles Traveled	
- Route Miles	158,400
- Field/Activity Trip Miles	46,706
Total Miles	205,106

**District Funding Summary**

Total Allocation (base plus ESE)	\$364,709
ESE Allocation	\$24,701
Average Bus Occupancy	40.10
Average Bus Occupancy Index	0.9088
Florida Price Level Index	0.9935
Annual Allocation per Student	\$545
Annual Supplement per Weighted Student with Disabilities	\$1,789

**Expenditures Summary**

Total Bus Purchases	\$405,996
Total Salaries and Benefits	\$786,508
Other Transportation Operating Expenditures	\$384,705
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,171,213

## Hamilton (24)

Fiscal Year 2023-24

Mr. James Cohen, Transportation Director  
426 15th Avenue, Southwest  
Jasper, Florida 32052  
Phone: 386-792-7901  
Email: james.cohen@hamiltonfl.com

### General Information

Enrollment Pre-K - 12	1,637
Eligible Students Transported	1,129
Percentage of Enrollment Transported	72%
Family Empowerment Scholarship Transported	4
# Non-Eligible Students Transported	39
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	17

### District Demographics

Area (square miles)	515
Population (per square mile)	26
Road Miles	
- Paved miles	228
- Nonpaved miles	347
Total	575

### School Bus Inventory Statistics

Total Buses	34
Daily	34
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	29
With no seat belts	1
With Lap Belts	33
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	650
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	14
# of Attendants	3
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	18
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	397,765
- Field/Activity Trip Miles	30,000
Total Miles	427,765

### District Funding Summary

Total Allocation (base plus ESE)	\$608,417
ESE Allocation	\$28,480
Average Bus Occupancy	62.69
Average Bus Occupancy Index	0.9582
Florida Price Level Index	0.9887
Annual Allocation per Student	\$557
Annual Supplement per Weighted Student with Disabilities	\$1,828

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$943,831
Other Transportation Operating Expenditures	\$357,728
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,301,559

**Hardee (25)****Fiscal Year 2023-24**

Mr. Ron Herron, Transportation Director  
P.O. Drawer 1678  
Wauchula, Florida 33873  
Phone: 863-773-4754  
Email: rherron@hardee.k12.fl.us

**General Information**

Enrollment Pre-K - 12	4,725
Eligible Students Transported	2,132
Percentage of Enrollment Transported	54%
Family Empowerment Scholarship Transported	3
# Non-Eligible Students Transported	402
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	66

**District Demographics**

Area (square miles)	637
Population (per square mile)	40
Road Miles	
- Paved miles	454
- Nonpaved miles	100
Total	554

**School Bus Inventory Statistics**

Total Buses	41
Daily	41
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	41
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	36
With no seat belts	3
With Lap Belts	38
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	802
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	22
# of Attendants	8
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	3

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	22
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	472,824
- Field/Activity Trip Miles	68,538
Total Miles	541,362

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,371,619
ESE Allocation	\$125,405
Average Bus Occupancy	96.75
Average Bus Occupancy Index	1.0327
Florida Price Level Index	0.9909
Annual Allocation per Student	\$584
Annual Supplement per Weighted Student with Disabilities	\$1,915

**Expenditures Summary**

Total Bus Purchases	\$476,822
Total Salaries and Benefits	\$1,842,458
Other Transportation Operating Expenditures	\$600,310
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$24,442,768



**Hendry (26)****Fiscal Year 2023-24**

Mr. Curtis Clay, Transportation Director  
P.O. Box 1980  
LaBelle, Florida 33975  
Phone: 867-674-4112  
Email: clayc@hendry-schools.net

**General Information**

Enrollment Pre-K - 12	13,406
Eligible Students Transported	2,943
Percentage of Enrollment Transported	31%
Family Empowerment Scholarship Transported	1
# Non-Eligible Students Transported	1,151
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	75

**District Demographics**

Area (square miles)	1,153
Population (per square mile)	38
Road Miles	
- Paved miles	433
- Nonpaved miles	36
Total	469

**School Bus Inventory Statistics**

Total Buses	59
Daily	45
Spare	14
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	49
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	10
Electric	0
With Lift	0
With A/C	48
With no seat belts	0
With Lap Belts	47
With Lap/Shoulder Belts	12

**Transportation Characteristics**

# of Bus Stop Locations	1,177
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	42
# of Attendants	11
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	6
# of Positions with Primarily Clerical Duties	

**Buses and Facilities Summary**

Buses in Daily Service on FEEP Report	43
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	553,926
- Field/Activity Trip Miles	122,000
Total Miles	675,926

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,731,649
ESE Allocation	\$139,155
Average Bus Occupancy	68.03
Average Bus Occupancy Index	0.9699
Florida Price Level Index	0.9956
Annual Allocation per Student	\$540
Annual Supplement per Weighted Student with Disabilities	\$1,771

**Expenditures Summary**

Total Bus Purchases	\$958,113
Total Salaries and Benefits	\$3,052,124
Other Transportation Operating Expenditures	\$934,763
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,986,887

**Hernando (27)****Fiscal Year 2023-24**

Mr. Ralph Leath, Transportation Director  
 3339 California Street  
 Brooksville, Florida 34604  
 Phone: 352-797-7003, Ext. 406  
 Email: Leath\_R@hcsb.k12.fl.us

**General Information**

Enrollment Pre-K - 12	24,015
Eligible Students Transported	10,226
Percentage of Enrollment Transported	43%
Family Empowerment Scholarship Transported	30
# Non-Eligible Students Transported	140
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	56
# of Students with Disabilities Transported (weighted)	143

**District Demographics**

Area (square miles)	478
Population (per square mile)	445
Road Miles	
- Paved miles	1,301
- Nonpaved miles	388
Total	1,689

**School Bus Inventory Statistics**

Total Buses	153
Daily	103
Spare	44
Removed from Service	6
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	153
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	14
With A/C	153
With no seat belts	0
With Lap Belts	146
With Lap/Shoulder Belts	7

**Transportation Characteristics**

# of Bus Stop Locations	1,530
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	95
# of Attendants	58
# of Technicians	10
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	4
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	98
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,339,450
- Field/Activity Trip Miles	74,413
Total Miles	2,413,863

**District Funding Summary**

Total Allocation (base plus ESE)	\$5,962,369
ESE Allocation	\$263,652
Average Bus Occupancy	104.34
Average Bus Occupancy Index	1.0493
Florida Price Level Index	0.9973
Annual Allocation per Student	\$563
Annual Supplement per Weighted Student with Disabilities	\$1,846

**Expenditures Summary**

Total Bus Purchases	\$2,173,096
Total Salaries and Benefits	\$8,209,261
Other Transportation Operating Expenditures	\$3,160,063
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$11,369,324

**Highlands (28)****Fiscal Year 2023-24**

Mr. Willie Hills, Transportation Director  
 2120 E.O. Douglas Avenue  
 Sebring, Florida 33870  
 Phone: 863-471-5761  
 Email: Hillsw@highlands.k12.fl.us

**General Information**

Enrollment Pre-K - 12	12,175
Eligible Students Transported	4,749
Percentage of Enrollment Transported	40%
Family Empowerment Scholarship Transported	5
# Non-Eligible Students Transported	101
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	309

**District Demographics**

Area (square miles)	1,028
Population (per square mile)	105
Road Miles	
- Paved miles	1,186
- Nonpaved miles	287
Total	1,473

**School Bus Inventory Statistics**

Total Buses	137
Daily	81
Spare	56
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	137
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	34
With A/C	110
With no seat belts	19
With Lap Belts	118
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,695
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	74
# of Attendants	26
# of Technicians	9
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	5
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	5

**Buses and Facilities Summary**

Buses in Daily Service on FEEP Report	71
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,216,261
- Field/Activity Trip Miles	65,841
Total Miles	1,282,102

**District Funding Summary**

Total Allocation (base plus ESE)	\$2,957,018
ESE Allocation	\$526,541
Average Bus Occupancy	66.89
Average Bus Occupancy Index	0.9674
Florida Price Level Index	0.9874
Annual Allocation per Student	\$516
Annual Supplement per Weighted Student with Disabilities	\$1,691

**Expenditures Summary**

Total Bus Purchases	\$2,556,604
Total Salaries and Benefits	\$5,503,240
Other Transportation Operating Expenditures	\$1,303,199
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,806,439

## Hillsborough (29)

Fiscal Year 2023-24

Ms. Laura Hill, Transportation General Manager  
9455 Harney Road  
Thonotosassa, Florida 33592  
Phone: 813-982-5511  
Email: laure.hill@hcps.net

### General Information

Enrollment Pre-K - 12	224,152
Eligible Students Transported	60,148
Percentage of Enrollment Transported	33%
Family Empowerment Scholarship Transported	551
# Non-Eligible Students Transported	13,604
# of Teen Parent Students Transported	12
# Hazardous Walking Students Transported	1,988
# of Students with Disabilities Transported (weighted)	2,922

### District Demographics

Area (square miles)	1,051
Population (per square mile)	1,461
Road Miles	
- Paved miles	5,035
- Nonpaved miles	6
Total	5,041

### School Bus Inventory Statistics

Total Buses	1,220
Daily	997
Spare	71
Removed from Service	143
Other	0
Activity (Yellow School Bus)	9
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,098
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	122
Electric	0
With Lift	282
With A/C	1,220
With no seat belts	1
With Lap Belts	1,219
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	6,977
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	49
# of Bus Drivers	627
# of Attendants	286
# of Technicians	38
# of Additional Fleet Maintenance Positions	16
# of Substitute Bus Drivers	2
# of Additional Operations Positions	36
# of Positions with Primarily Clerical Duties	15

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	613
# of Fuel Sites	10
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	13,489,938
- Field/Activity Trip Miles	131,102
Total Miles	13,621,040

### District Funding Summary

Total Allocation (base plus ESE)	\$38,408,607
ESE Allocation	\$5,179,054
Average Bus Occupancy	95.56
Average Bus Occupancy Index	1.0301
Florida Price Level Index	1.0144
Annual Allocation per Student	\$543
Annual Supplement per Weighted Student with Disabilities	\$1,781

### Expenditures Summary

Total Bus Purchases	\$4,358,173
Total Salaries and Benefits	\$63,099,407
Other Transportation Operating Expenditures	\$21,303,803
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$84,403,210

**Holmes (30)****Fiscal Year 2023-24**

Mr. Shane Bush, Transportation Director  
 701 East Pennsylvania Avenue  
 Bonifay, Florida 32425  
 Phone: 850-547-9341, Ext. 1229  
 Email: shane.bush@hdsb.org

**General Information**

Enrollment Pre-K - 12	3,201
Eligible Students Transported	1,348
Percentage of Enrollment Transported	50%
Family Empowerment Scholarship Transported	1
# Non-Eligible Students Transported	246
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	4

**District Demographics**

Area (square miles)	482
Population (per square mile)	41
Road Miles	
- Paved miles	307
- Nonpaved miles	544
Total	851

**School Bus Inventory Statistics**

Total Buses	56
Daily	52
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	56
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	33
With no seat belts	2
With Lap Belts	54
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,554
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	24
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	10
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	37
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	192,019
- Field/Activity Trip Miles	14,887
Total Miles	206,906

**District Funding Summary**

Total Allocation (base plus ESE)	\$729,997
ESE Allocation	\$7,026
Average Bus Occupancy	36.07
Average Bus Occupancy Index	0.9000
Florida Price Level Index	0.9826
Annual Allocation per Student	\$536
Annual Supplement per Weighted Student with Disabilities	\$1,757

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,085,215
Other Transportation Operating Expenditures	\$514,507
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,599,722

## Indian River (31)

Fiscal Year 2023-24

Ms. Jennifer Idlette, Transportation Director  
5235 41st Street  
Vero Beach, Florida 32967  
Phone: 772-978-8810  
Email: Jennifer.Idlette@indianriverschools.org

### General Information

Enrollment Pre-K - 12	16,950
Eligible Students Transported	5,260
Percentage of Enrollment Transported	37%
Family Empowerment Scholarship Transported	18
# Non-Eligible Students Transported	939
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	228
# of Students with Disabilities Transported (weighted)	301

### District Demographics

Area (square miles)	503
Population (per square mile)	338
Road Miles	
- Paved miles	609
- Nonpaved miles	393
Total	1,002

### School Bus Inventory Statistics

Total Buses	113
Daily	110
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	30
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	83
Electric	0
With Lift	10
With A/C	113
With no seat belts	0
With Lap Belts	113
With Lap/Shoulder Belts	0

### Transportation Characteristics

# of Bus Stop Locations	1,807
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	73
# of Attendants	1
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	9
# of Additional Operations Positions	6
# of Positions with Primarily Clerical Duties	4

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	79
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,521,806
- Field/Activity Trip Miles	456,541
Total Miles	1,978,347

### District Funding Summary

Total Allocation (base plus ESE)	\$3,194,245
ESE Allocation	\$515,642
Average Bus Occupancy	67.01
Average Bus Occupancy Index	0.9677
Florida Price Level Index	1.0104
Annual Allocation per Student	\$510
Annual Supplement per Weighted Student with Disabilities	\$1,672

### Expenditures Summary

Total Bus Purchases	\$1,744,033
Total Salaries and Benefits	\$4,967,768
Other Transportation Operating Expenditures	\$1,518,395
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,486,163

**Jackson (32)****Fiscal Year 2023-24**

Mr. Steve DeWitt, Transportation Administrator  
P.O. Box 5958  
Marianna, Florida 32447  
Phone: 850-482-9613  
Email: steve.dewitt@jcsb.org

**General Information**

Enrollment Pre-K - 12	6,094
Eligible Students Transported	2,721
Percentage of Enrollment Transported	51%
Family Empowerment Scholarship Transported	8
# Non-Eligible Students Transported	387
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	173

**District Demographics**

Area (square miles)	916
Population (per square mile)	53
Road Miles	
- Paved miles	724
- Nonpaved miles	896
Total	1,620

**School Bus Inventory Statistics**

Total Buses	94
Daily	65
Spare	29
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	94
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	15
With A/C	66
With no seat belts	1
With Lap Belts	92
With Lap/Shoulder Belts	1

**Transportation Characteristics**

# of Bus Stop Locations	1,075
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	33
# of Attendants	0
# of Technicians	7
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	59
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	747,600
- Field/Activity Trip Miles	81,190
Total Miles	828,790

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,783,942
ESE Allocation	\$305,798
Average Bus Occupancy	46.03
Average Bus Occupancy Index	0.9218
Florida Price Level Index	0.9905
Annual Allocation per Student	\$550
Annual Supplement per Weighted Student with Disabilities	\$1,803

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,129,289
Other Transportation Operating Expenditures	\$1,318,927
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,448,216

**Jefferson (33)****Fiscal Year 2023-24**

Ms. Eydie Tricquet, Superintendent  
 1490 West Washington Street  
 Monticello, Florida 32344  
 Phone: 850-342-0512  
 Email: eydie.tricquet@jeffersonschooldistrict.org

**General Information**

Enrollment Pre-K - 12	705
Eligible Students Transported	532
Percentage of Enrollment Transported	77%
Family Empowerment Scholarship Transported	13
# Non-Eligible Students Transported	3
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	3

**District Demographics**

Area (square miles)	598
Population (per square mile)	26
Road Miles	
- Paved miles	383
- Nonpaved miles	151
Total	534

**School Bus Inventory Statistics**

Total Buses	19
Daily	14
Spare	4
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	19
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	19
With no seat belts	0
With Lap Belts	19
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	220
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	9
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	12
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	189,810
- Field/Activity Trip Miles	12,000
Total Miles	201,810

**District Funding Summary**

Total Allocation (base plus ESE)	\$299,075
ESE Allocation	\$5,502
Average Bus Occupancy	45.65
Average Bus Occupancy Index	0.9210
Florida Price Level Index	0.9863
Annual Allocation per Student	\$572
Annual Supplement per Weighted Student with Disabilities	\$1,878

**Expenditures Summary**

Total Bus Purchases	\$269,709
Total Salaries and Benefits	\$416,307
Other Transportation Operating Expenditures	\$245,318
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$661,625



**Lafayette (34)****Fiscal Year 2023-24**

Mr. Scott Sadler, Director of Support Services  
 363 Northeast Crawford Street  
 Mayo, Florida 32066  
 Phone: 386-294-4136  
 Email: ssadler@lcsbmail.net

**General Information**

Enrollment Pre-K - 12	1,133
Eligible Students Transported	375
Percentage of Enrollment Transported	43%
Family Empowerment Scholarship Transported	3
# Non-Eligible Students Transported	114
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	0

**District Demographics**

Area (square miles)	543
Population (per square mile)	15
Road Miles	
- Paved miles	151
- Nonpaved miles	279
Total	430

**School Bus Inventory Statistics**

Total Buses	17
Daily	17
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	14
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	3
With Lift	0
With A/C	14
With no seat belts	0
With Lap Belts	17
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	204
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	7
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	9
# of Fuel Sites	0
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	77%
Annual School Bus Miles Traveled	
- Route Miles	110,400
- Field/Activity Trip Miles	25,000
Total Miles	135,400

**District Funding Summary**

Total Allocation (base plus ESE)	\$201,479
ESE Allocation	\$0
Average Bus Occupancy	41.67
Average Bus Occupancy Index	0.9122
Florida Price Level Index	0.9849
Annual Allocation per Student	\$566
Annual Supplement per Weighted Student with Disabilities	\$0

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$410,417
Other Transportation Operating Expenditures	\$135,332
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$545,749

**Lake (35)**

**Fiscal Year 2023-24**

Mr. Scott Pfender, Director of Transportation  
 20265 U.S. Highway 27  
 Clermont, Florida 34711  
 Phone: 352-536-8078  
 Email: PfenderE@lake.k12.fl.us

**General Information**

Enrollment Pre-K - 12	48,285
Eligible Students Transported	15,855
Percentage of Enrollment Transported	37%
Family Empowerment Scholarship Transported	129
# Non-Eligible Students Transported	2,022
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	945

**District Demographics**

Area (square miles)	953
Population (per square mile)	445
Road Miles	
- Paved miles	2,232
- Nonpaved miles	131
Total	2,363

**School Bus Inventory Statistics**

Total Buses	355
Daily	225
Spare	55
Removed from Service	69
Other	0
Activity (Yellow School Bus)	6
Multi-function School Activity Buses (MFSAB)	0
Diesel	355
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	83
With A/C	354
With no seat belts	1
With Lap Belts	354
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	<b>3,924</b>
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	10
# of Bus Drivers	237
# of Attendants	89
# of Technicians	17
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	12
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	9

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	261
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,247,360
- Field/Activity Trip Miles	98,794
Total Miles	5,346,154

**District Funding Summary**

Total Allocation (base plus ESE)	\$9,866,351
ESE Allocation	\$1,610,600
Average Bus Occupancy	60.75
Average Bus Occupancy Index	0.9540
Florida Price Level Index	1.0006
Annual Allocation per Student	\$513
Annual Supplement per Weighted Student with Disabilities	\$1,684

**Expenditures Summary**

Total Bus Purchases	\$4,035,450
Total Salaries and Benefits	\$16,603,026
Other Transportation Operating Expenditures	\$5,154,034
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$21,757,060

**Lee (36)****Fiscal Year 2023-24**

Mr. Jarriad Mckinney, Director Transportation Services  
 14701 Ben C. Pratt Six Mile Cypress Parkway  
 Fort Myers, Florida 33912  
 Phone: 239-590-4015  
 Email: jarriadam@leeschools.net

**General Information**

Enrollment Pre-K - 12	100,064
Eligible Students Transported	48,085
Percentage of Enrollment Transported	49%
Family Empowerment Scholarship Transported	41
# Non-Eligible Students Transported	961
# of Teen Parent Students Transported	39
# Hazardous Walking Students	2,040
# of Students with Disabilities Transported (weighted)	1,937

**District Demographics**

Area (square miles)	804
Population (per square mile)	1,038
Road Miles	
- Paved miles	4,423
- Nonpaved miles	11
Total	4,434

**School Bus Inventory Statistics**

Total Buses	974
Daily	907
Spare	36
Removed from Service	31
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	967
Gasoline	7
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	245
With A/C	958
With no seat belts	2
With Lap Belts	972
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	5,721
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	34
# of Bus Drivers	523
# of Attendants	18
# of Technicians	33
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	11
# of Additional Operations Positions	23
# of Positions with Primarily Clerical Duties	13

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	641
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	8,763,950
- Field/Activity Trip Miles	221,364
Total Miles	8,985,314

**District Funding Summary**

Total Allocation (base plus ESE)	\$29,500,620
ESE Allocation	\$3,762,983
Average Bus Occupancy	74.74
Average Bus Occupancy Index	0.9846
Florida Price Level Index	1.0127
Annual Allocation per Student	\$521
Annual Supplement per Weighted Student with Disabilities	\$1,708

**Expenditures Summary**

Total Bus Purchases	\$9,835,549
Total Salaries and Benefits	\$41,643,449
Other Transportation Operating Expenditures	\$14,487,743
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$56,131,192

**Leon (37)****Fiscal Year 2023-24**

Mr. Fredrick Johnson, Jr., Director of Transportation  
 1156 Capital Circle, Southwest  
 Tallahassee, Florida 32304  
 Phone: 850-488-2636  
 Email: johnsonf@leonschools.net

**General Information**

Enrollment Pre-K - 12	31,769
Eligible Students Transported	8,960
Percentage of Enrollment Transported	30%
Family Empowerment Scholarship Transported	103
# Non-Eligible Students Transported	374
# of Teen Parent Students Transported	9
# Hazardous Walking Students Transported	139
# of Students with Disabilities Transported (weighted)	542

**District Demographics**

Area (square miles)	667
Population (per square mile)	445
Road Miles	
- Paved miles	1,314
- Nonpaved miles	47
Total	1,361

**School Bus Inventory Statistics**

Total Buses	145
Daily	131
Spare	14
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	56
Gasoline	0
Compressed Natural Gas (CNG)	89
Liquid Propane (LP)	0
Electric	0
With Lift	30
With A/C	145
With no seat belts	1
With Lap Belts	144
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	3,533
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	95
# of Attendants	65
# of Technicians	17
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	0
# of Additional Operations Positions	16
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	113
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,275,980
- Field/Activity Trip Miles	36,777
Total Miles	3,312,757

**District Funding Summary**

Total Allocation (base plus ESE)	\$5,719,982
ESE Allocation	\$986,611
Average Bus Occupancy	79.29
Average Bus Occupancy Index	0.9945
Florida Price Level Index	1.0016
Annual Allocation per Student	\$528
Annual Supplement per Weighted Student with Disabilities	\$1,731

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$9,892,702
Other Transportation Operating Expenditures	\$2,432,338
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$13,325,040

**Levy (38)****Fiscal Year 2023-24**

Mr. Joseph Wain, Director of Transportation  
 580 Marshburn Drive  
 Bronson, Florida 32626  
 Phone: 352-486-5252  
 Email: joseph.wain@levyk12.org

**General Information**

Enrollment Pre-K - 12	5,629
Eligible Students Transported	2,439
Percentage of Enrollment Transported	54%
Family Empowerment Scholarship Transported	5
# Non-Eligible Students Transported	600
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	104

**District Demographics**

Area (square miles)	1,118
Population (per square mile)	42
Road Miles	
- Paved miles	740
- Nonpaved miles	414
Total	1,154

**School Bus Inventory Statistics**

Total Buses	71
Daily	2
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	71
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	11
With A/C	44
With no seat belts	0
With Lap Belts	71
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,905
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	47
# of Attendants	13
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	3

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	47
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	70%
Annual School Bus Miles Traveled	
- Route Miles	915,876
- Field/Activity Trip Miles	190,745
Total Miles	1,106,621

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,529,327
ESE Allocation	\$186,678
Average Bus Occupancy	52.06
Average Bus Occupancy Index	0.9350
Florida Price Level Index	0.9892
Annual Allocation per Student	\$574
Annual Supplement per Weighted Student with Disabilities	\$1,884

**Expenditures Summary**

Total Bus Purchases	\$728,007
Total Salaries and Benefits	\$2,859,582
Other Transportation Operating Expenditures	\$977,450
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,837,032

**Liberty (39)****Fiscal Year 2023-24**

Mr. Kevin Williams, Director of Facilities Maintenance and Transportation

12926 Northwest County Road 12

Bristol, Florida 32321

Phone: 850-643-5242

Email: kevin.williams@lcsb.org

**General Information**

Enrollment Pre-K - 12	1,288
Eligible Students Transported	440
Percentage of Enrollment Transported	43%
Family Empowerment Scholarship Transported	1%
# Non-Eligible Students Transported	108
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	20

**District Demographics**

Area (square miles)	836
Population (per square mile)	9
Road Miles	
- Paved miles	230
- Nonpaved miles	107
Total	337

**School Bus Inventory Statistics**

Total Buses	17
Daily	11
Spare	0
Removed from Service	1
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	17
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	16
With no seat belts	0
With Lap Belts	17
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	180
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	5
# of Attendants	1
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	7
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	90%
Annual School Bus Miles Traveled	
- Route Miles	128,000
- Field/Activity Trip Miles	15,000
Total Miles	143,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$290,818
ESE Allocation	\$37,636
Average Bus Occupancy	41.43
Average Bus Occupancy Index	0.9117
Florida Price Level Index	0.9899
Annual Allocation per Student	\$569
Annual Supplement per Weighted Student with Disabilities	\$1,866

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$506,114
Other Transportation Operating Expenditures	\$245,234
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$751,348

**Madison (40)****Fiscal Year 2023-24**

Mr. Tyrone Ansley, Transportation Director  
 210 Northeast Duval Avenue  
 Madison, Florida 32340  
 Phone: 850-973-1546  
 Email: tyrone.ansley@mcsbfl.us

**General Information**

Enrollment Pre-K - 12	2,300
Eligible Students Transported	1,178
Percentage of Enrollment Transported	51%
Family Empowerment Scholarship Transported	0
# Non-Eligible Students Transported	0
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	36

**District Demographics**

Area (square miles)	692
Population (per square mile)	27
Road Miles	
- Paved miles	315
- Nonpaved miles	424
Total	739

**School Bus Inventory Statistics**

Total Buses	24
Daily	22
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	24
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	16
With no seat belts	0
With Lap Belts	24
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	328
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	22
# of Attendants	10
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	5
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	27
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	93%
Annual School Bus Miles Traveled	
- Route Miles	310,992
- Field/Activity Trip Miles	73,360
Total Miles	384,352

**District Funding Summary**

Total Allocation (base plus ESE)	\$687,543
ESE Allocation	\$62,369
Average Bus Occupancy	43.63
Average Bus Occupancy Index	0.9165
Florida Price Level Index	0.9853
Annual Allocation per Student	\$548
Annual Supplement per Weighted Student with Disabilities	\$1,799

**Expenditures Summary**

Total Bus Purchases	\$299,988
Total Salaries and Benefits	\$852,646
Other Transportation Operating Expenditures	\$517,437
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,370,083

**Manatee (41)****Fiscal Year 2023-24**

Mr. Jamie Warrington, Transportation Director  
 1 Matzke Way  
 Bradenton, Florida 34208  
 Phone: 941-708-8800, Ext. 44118  
 Email: warringtonj@manateeschools.net

**General Information**

Enrollment Pre-K - 12	52,895
Eligible Students Transported	14,113
Percentage of Enrollment Transported	29%
Family Empowerment Scholarship Transported	33
# Non-Eligible Students Transported	1,148
# of Teen Parent Students Transported	16
# Hazardous Walking Students Transported	74
# of Students with Disabilities Transported (weighted)	523

**District Demographics**

Area (square miles)	741
Population (per square mile)	595
Road Miles	
- Paved miles	1,772
- Nonpaved miles	61
Total	1,833

**School Bus Inventory Statistics**

Total Buses	277
Daily	277
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	277
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	60
With A/C	271
With no seat belts	0
With Lap Belts	277
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,735
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	14
# of Bus Drivers	115
# of Attendants	102
# of Technicians	11
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	13
# of Positions with Primarily Clerical Duties	11

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	163
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,327,760
- Field/Activity Trip Miles	31,609
Total Miles	2,359,369

**District Funding Summary**

Total Allocation (base plus ESE)	\$8,703,692
ESE Allocation	\$1,101,420
Average Bus Occupancy	86.78
Average Bus Occupancy Index	1.0109
Florida Price Level Index	1.0098
Annual Allocation per Student	\$533
Annual Supplement per Weighted Student with Disabilities	\$1,749

**Expenditures Summary**

Total Bus Purchases	\$1,779,142
Total Salaries and Benefits	\$12,858,261
Other Transportation Operating Expenditures	\$4,711,908
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$17,570,169



**Marion (42)****Fiscal Year 2023-24**

Mr. Eric Ostanik, Supervisor of Transportation  
 5470 Northwest Gainesville Road  
 Ocala, Florida 34475  
 Phone: 352-671-7022  
 Email: eric.ostanik@marion.k12.fl.us

**General Information**

Enrollment Pre-K - 12	45,547
Eligible Students Transported	19,260
Percentage of Enrollment Transported	46%
Family Empowerment Scholarship Transported	115
# Non-Eligible Students Transported	1,696
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1,352

**District Demographics**

Area (square miles)	1,579
Population (per square mile)	260
Road Miles	
- Paved miles	3,133
- Nonpaved miles	399
Total	3,532

**School Bus Inventory Statistics**

Total Buses	367
Daily	355
Spare	3
Removed from Service	0
Other	9
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	346
Gasoline	21
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	84
With A/C	332
With no seat belts	29
With Lap Belts	335
With Lap/Shoulder Belts	3

**Transportation Characteristics**

# of Bus Stop Locations	1,053
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	25
# of Bus Drivers	262
# of Attendants	134
# of Technicians	24
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	5

**Buses and Facilities Summary**

Buses in Daily Service on FEEP Report	261
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,093,000
- Field/Activity Trip Miles	240,000
Total Miles	6,333,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$12,928,254
ESE Allocation	\$2,410,001
Average Bus Occupancy	73.79
Average Bus Occupancy Index	0.9825
Florida Price Level Index	0.9949
Annual Allocation per Student	\$539
Annual Supplement per Weighted Student with Disabilities	\$1,767

**Expenditures Summary**

Total Bus Purchases	\$3,121,318
Total Salaries and Benefits	\$20,680,889
Other Transportation Operating Expenditures	\$5,346,934
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$26,027,823

**Martin (43)****Fiscal Year 2023-24**

Ms. Ruth Spires, Director of Transportation  
 2845 Southeast Dixie Highway  
 Stuart, Florida 34997  
 Phone: 772-219-1287, Ext. 36101  
 Email: spiresr@martinschools.org

**General Information**

Enrollment Pre-K - 12	18,270
Eligible Students Transported	5,705
Percentage of Enrollment Transported	33%
Family Empowerment Scholarship Transported	29
# Non-Eligible Students Transported	296
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	1
# of Students with Disabilities Transported (weighted)	150

**District Demographics**

Area (square miles)	556
Population (per square mile)	294
Road Miles	
- Paved miles	591
- Nonpaved miles	15
Total	606

**School Bus Inventory Statistics**

Total Buses	94
Daily	94
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	94
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	7
With A/C	94
With no seat belts	0
With Lap Belts	94
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,925
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	64
# of Attendants	22
# of Technicians	2
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	7
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	66
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,449,881
- Field/Activity Trip Miles	42,000
Total Miles	1,491,881

**District Funding Summary**

Total Allocation (base plus ESE)	\$3,372,023
ESE Allocation	\$273,768
Average Bus Occupancy	86.44
Average Bus Occupancy Index	1.0102
Florida Price Level Index	1.0123
Annual Allocation per Student	\$537
Annual Supplement per Weighted Student with Disabilities	\$1,762

**Expenditures Summary**

Total Bus Purchases	\$1,333,679
Total Salaries and Benefits	\$6,267,327
Other Transportation Operating Expenditures	\$1,916,532
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$8,183,859

**Monroe (44)****Fiscal Year 2023-24**

Mr. Jason Thomason, Transportation Supervisor  
 5330 Second Ave  
 Key West, Florida 33040  
 Phone: 305-293-1400, Ext. 53400  
 Email: jason.thomason@keysschools.com

**General Information**

Enrollment Pre-K - 12	8,908
Eligible Students Transported	2,108
Percentage of Enrollment Transported	34%
Family Empowerment Scholarship Transported	5
# Non-Eligible Students Transported	930
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	92

**District Demographics**

Area (square miles)	997
Population (per square mile)	81
Road Miles	
- Paved miles	519
- Nonpaved miles	20
Total	539

**School Bus Inventory Statistics**

Total Buses	49
Daily	46
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	49
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	8
With A/C	48
With no seat belts	0
With Lap Belts	49
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	458
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	34
# of Attendants	24
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	2
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	3

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	33
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	638,434
- Field/Activity Trip Miles	54,296
Total Miles	692,730

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,275,499
ESE Allocation	\$158,302
Average Bus Occupancy	64.85
Average Bus Occupancy Index	0.9630
Florida Price Level Index	1.0197
Annual Allocation per Student	\$516
Annual Supplement per Weighted Student with Disabilities	\$1,693

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$4,725,330
Other Transportation Operating Expenditures	\$1,308,303
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,033,633

**Nassau (45)****Fiscal Year 2023-24**

Mr. Brad Underhill, Director of Transportation  
 86260 Goodbread Road  
 Yulee, Florida 32097  
 Phone: 904-225-0127, Ext. 8202  
 Email: underhillbr@nassau.k12.fl.us

**General Information**

Enrollment Pre-K - 12	12,746
Eligible Students Transported	6,083
Percentage of Enrollment Transported	51%
Family Empowerment Scholarship Transported	4
# Non-Eligible Students Transported	396
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	211

**District Demographics**

Area (square miles)	652
Population (per square mile)	156
Road Miles	
- Paved miles	585
- Nonpaved miles	193
Total	778

**School Bus Inventory Statistics**

Total Buses	128
Daily	94
Spare	1
Removed from Service	33
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	126
Gasoline	2
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	14
With A/C	127
With no seat belts	1
With Lap Belts	127
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,436
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	70
# of Attendants	23
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	65
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	95%
Annual School Bus Miles Traveled	
- Route Miles	1,439,980
- Field/Activity Trip Miles	69,553
Total Miles	1,509,533

**District Funding Summary**

Total Allocation (base plus ESE)	\$3,927,704
ESE Allocation	\$401,856
Average Bus Occupancy	93.11
Average Bus Occupancy Index	1.0248
Florida Price Level Index	1.0068
Annual Allocation per Student	\$589
Annual Supplement per Weighted Student with Disabilities	\$1,932

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$5,086,683
Other Transportation Operating Expenditures	\$1,294,002
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,380,685

**Okaloosa (46)****Fiscal Year 2023-24**

Mr. Ryan Gore, Program Director  
 1978 Lewis Turner Boulevard  
 Fort Walton Beach, Florida 32547  
 Phone: 850-833-3555 ext. 46207  
 Email: gorer@okaloosaschools.com

**General Information**

Enrollment Pre-K - 12	32,426
Eligible Students Transported	12,589
Percentage of Enrollment Transported	45%
Family Empowerment Scholarship Transported	14
# Non-Eligible Students Transported	1,876
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	633
# of Students with Disabilities Transported (weighted)	816

**District Demographics**

Area (square miles)	936
Population (per square mile)	233
Road Miles	
- Paved miles	1,243
- Nonpaved miles	129
Total	1,372

**School Bus Inventory Statistics**

Total Buses	244
Daily	241
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	244
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	54
With A/C	140
With no seat belts	13
With Lap Belts	231
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	5,010
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	132
# of Attendants	0
# of Technicians	14
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	189
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	96%
Annual School Bus Miles Traveled	
- Route Miles	2,405,269
- Field/Activity Trip Miles	147,148
Total Miles	2,552,417

**District Funding Summary**

Total Allocation (base plus ESE)	\$7,847,505
ESE Allocation	\$1,383,926
Average Bus Occupancy	66.76
Average Bus Occupancy Index	0.9671
Florida Price Level Index	1.0104
Annual Allocation per Student	\$517
Annual Supplement per Weighted Student with Disabilities	\$1,697

**Expenditures Summary**

Total Bus Purchases	\$1,335,136
Total Salaries and Benefits	\$12,137,024
Other Transportation Operating Expenditures	\$3,445,664
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$15,582,688

**Okeechobee (47)****Fiscal Year 2023-24**

Ms. Jerri Lynn Tope, Supervisor of Transportation  
 3150 Northwest Tenth Terrace  
 Okeechobee, Florida 34972  
 Phone: 863-462-5146, Ext. 1211  
 Email: jerri.tope@okee.k12.fl.us

**General Information**

Enrollment Pre-K - 12	6,337
Eligible Students Transported	3,107
Percentage of Enrollment Transported	62%
Family Empowerment Scholarship Transported	4
# Non-Eligible Students Transported	840
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	50
# of Students with Disabilities Transported (weighted)	95

**District Demographics**

Area (square miles)	774
Population (per square mile)	54
Road Miles	
- Paved miles	415
- Nonpaved miles	17
Total	432

**School Bus Inventory Statistics**

Total Buses	74
Daily	45
Spare	24
Removed from Service	0
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	66
Gasoline	8
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	12
With A/C	70
With no seat belts	0
With Lap Belts	72
With Lap/Shoulder Belts	2

**Transportation Characteristics**

# of Bus Stop Locations	1,589
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	42
# of Attendants	8
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	45
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	90%
Annual School Bus Miles Traveled	
- Route Miles	997,350
- Field/Activity Trip Miles	58,960
Total Miles	1,056,310

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,848,497
ESE Allocation	\$169,911
Average Bus Occupancy	69.79
Average Bus Occupancy Index	0.9738
Florida Price Level Index	0.9934
Annual Allocation per Student	\$539
Annual Supplement per Weighted Student with Disabilities	\$1,769

**Expenditures Summary**

Total Bus Purchases	\$828,636
Total Salaries and Benefits	\$2,504,304
Other Transportation Operating Expenditures	\$1,045,795
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,550,099

**Orange (48)****Fiscal Year 2023-24**

Mr. Bill Wen, Senior Director of Transportation  
 6721 Hanging Moss Road  
 Orlando, Florida 32807  
 Phone: 407-317-3816  
 Email: william.wen@ocps.net

**General Information**

Enrollment Pre-K - 12	207,695
Eligible Students Transported	53,112
Percentage of Enrollment Transported	27%
Family Empowerment Scholarship Transported	391
# Non-Eligible Students Transported	1,448
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	669
# of Students with Disabilities Transported (weighted)	1,479

**District Demographics**

Area (square miles)	908
Population (per square mile)	1,621
Road Miles	
- Paved miles	4,331
- Nonpaved miles	90
Total	4,421

**School Bus Inventory Statistics**

Total Buses	923
Daily	786
Spare	19
Removed from Service	114
Other	0
Activity (Yellow School Bus)	4
Multi-function School Activity Buses (MFSAB)	0
Diesel	917
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	6
With Lift	125
With A/C	918
With no seat belts	3
With Lap Belts	920
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	6,430
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	27
# of Bus Drivers	509
# of Attendants	191
# of Technicians	44
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers	2
# of Additional Operations Positions	57
# of Positions with Primarily Clerical Duties	38

**Buses and Facilities Summary**

Buses in Daily Service on FEP Report	533
# of Fuel Sites	7
# of Bus Maintenance Facilities	4
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	12,264,572
- Field/Activity Trip Miles	670,298
Total Miles	12,934,870

**District Funding Summary**

Total Allocation (base plus ESE)	\$32,003,548
ESE Allocation	\$2,755,419
Average Bus Occupancy	96.02
Average Bus Occupancy Index	1.0311
Florida Price Level Index	1.0137
Annual Allocation per Student	\$541
Annual Supplement per Weighted Student with Disabilities	\$1,776

**Expenditures Summary**

Total Bus Purchases	\$6,523,816
Total Salaries and Benefits	\$65,468,029
Other Transportation Operating Expenditures	\$35,089,852
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$100,557,881

**Osceola (49)****Fiscal Year 2023-24**

Mr. Randy Wheeler, Director of Transportation  
 401 Simpson Road  
 Kissimmee, Florida 34744  
 Phone:407-518-4550  
 Email: randy.wheeler@osceolaschools.net

**General Information**

Enrollment Pre-K - 12	74,289
Eligible Students Transported	26,489
Percentage of Enrollment Transported	37%
Family Empowerment Scholarship Transported	102
# Non-Eligible Students Transported	873
# of Teen Parent Students Transported	4
# Hazardous Walking Students Transported	452
# of Students with Disabilities Transported (weighted)	1,258

**District Demographics**

Area (square miles)	1,322
Population (per square mile)	331
Road Miles	
- Paved miles	1,405
- Nonpaved miles	25
Total	1,430

**School Bus Inventory Statistics**

Total Buses	314
Daily	313
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	314
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	51
With A/C	314
With no seat belts	0
With Lap Belts	309
With Lap/Shoulder Belts	5

**Transportation Characteristics**

# of Bus Stop Locations	2,526
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	10
# of Bus Drivers	259
# of Attendants	166
# of Technicians	10
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	34
# of Positions with Primarily Clerical Duties	23

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	274
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,898,436
- Field/Activity Trip Miles	60,126
Total Miles	4,958,562

**District Funding Summary**

Total Allocation (base plus ESE)	\$16,856,493
ESE Allocation	\$2,293,668
Average Bus Occupancy	96.37
Average Bus Occupancy Index	1.0319
Florida Price Level Index	1.0061
Annual Allocation per Student	\$545
Annual Supplement per Weighted Student with Disabilities	\$1,786

**Expenditures Summary**

Total Bus Purchases	\$5,649,171
Total Salaries and Benefits	\$24,421,657
Other Transportation Operating Expenditures	\$7,493,536
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$31,915,193



**Palm Beach (50)**

**Fiscal Year 2023-24**

Mr. Shane Searchwell, Director of Transportation Services  
 2775 Homewood Road  
 West Palm Beach, Florida 33406  
 Phone: 561-242-8300  
 Email: shane.searchwell@palmbeachschools.org

**General Information**

Enrollment Pre-K - 12	191,398
Eligible Students Transported	49,914
Percentage of Enrollment Transported	29%
Family Empowerment Scholarship Transported	223
# Non-Eligible Students Transported	4,760
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	250
# of Students with Disabilities Transported (weighted)	3,026

**District Demographics**

Area (square miles)	2,034
Population (per square mile)	754
Road Miles	
- Paved miles	3,339
- Nonpaved miles	116
Total	3,455

**School Bus Inventory Statistics**

Total Buses	801
Daily	785
Spare	10
Removed from Service	1
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	801
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	260
With A/C	756
With no seat belts	0
With Lap Belts	801
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	9,189
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	21
# of Bus Drivers	589
# of Attendants	209
# of Technicians	48
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	0
# of Additional Operations Positions	81
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	544
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	9,656,555
- Field/Activity Trip Miles	387,017
Total Miles	10,043,572

**District Funding Summary**

Total Allocation (base plus ESE)	\$32,581,811
ESE Allocation	\$5,462,041
Average Bus Occupancy	88.76
Average Bus Occupancy Index	1.0153
Florida Price Level Index	1.0224
Annual Allocation per Student	\$536
Annual Supplement per Weighted Student with Disabilities	\$1,760

**Expenditures Summary**

Total Bus Purchases	\$699,152
Total Salaries and Benefits	\$55,699,281
Other Transportation Operating Expenditures	\$9,081,856
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$64,781,137

**Pasco (51)****Fiscal Year 2023-24**

Mr. Gary Sawyer, Director of Transportation  
 6807 Madison St, Port Richey, FL 34652  
 Port Richey, Florida 34668  
 Phone: 727-774-0450  
 Email: gsawyer@pasco.k12.fl.us

**General Information**

Enrollment Pre-K - 12	85,840
Eligible Students Transported	31,921
Percentage of Enrollment Transported	40%
Family Empowerment Scholarship Transported	143
# Non-Eligible Students Transported	1,891
# of Teen Parent Students Transported	16
# Hazardous Walking Students Transported	1,971
# of Students with Disabilities Transported (weighted)	1,400

**District Demographics**

Area (square miles)	745
Population (per square mile)	850
Road Miles	
- Paved miles	2,047
- Nonpaved miles	251
Total	2,298

**School Bus Inventory Statistics**

Total Buses	530
Daily	371
Spare	63
Removed from Service	95
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	424
Gasoline	0
Compressed Natural Gas (CNG)	60
Liquid Propane (LP)	46
Electric	0
With Lift	78
With A/C	376
With no seat belts	0
With Lap Belts	530
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	5,253
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	19
# of Bus Drivers	284
# of Attendants	128
# of Technicians	20
# of Additional Fleet Maintenance Positions	11
# of Substitute Bus Drivers	23
# of Additional Operations Positions	35
# of Positions with Primarily Clerical Duties	17

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	288
# of Fuel Sites	7
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,572,416
- Field/Activity Trip Miles	96,991
Total Miles	6,669,407

**District Funding Summary**

Total Allocation (base plus ESE)	\$20,773,359
ESE Allocation	\$2,597,117
Average Bus Occupancy	111.03
Average Bus Occupancy Index	1.0640
Florida Price Level Index	1.0055
Annual Allocation per Student	\$563
Annual Supplement per Weighted Student with Disabilities	\$1,847

**Expenditures Summary**

Total Bus Purchases	\$4,516,633
Total Salaries and Benefits	\$27,623,845
Other Transportation Operating Expenditures	\$7,407,362
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$35,031,207

**Pinellas (52)****Fiscal Year 2023-24**

Mr. T. Mark Hagewood, Director of Transportation  
 11111 South Belcher Road  
 Largo, Florida 33773  
 Phone: 727-547-7100, Ext. 4898  
 Email: hagewoodt@pcsb.org

**General Information**

Enrollment Pre-K - 12	91,021
Eligible Students Transported	20,723
Percentage of Enrollment Transported	24%
Family Empowerment Scholarship Transported	193
# Non-Eligible Students Transported	623
# of Teen Parent Students Transported	18
# Hazardous Walking Students Transported	525
# of Students with Disabilities Transported (weighted)	1,427

**District Demographics**

Area (square miles)	280
Population (per square mile)	3,434
Road Miles	
- Paved miles	3,439
- Nonpaved miles	13
Total	3,452

**School Bus Inventory Statistics**

Total Buses	673
Daily	545
Spare	2
Removed from Service	124
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	450
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	223
Electric	0
With Lift	128
With A/C	673
With no seat belts	0
With Lap Belts	673
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	3,000
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	31
# of Bus Drivers	344
# of Attendants	181
# of Technicians	27
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers	1
# of Additional Operations Positions	22
# of Positions with Primarily Clerical Duties	9

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	301
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	7,000,000
- Field/Activity Trip Miles	200,000
Total Miles	7,200,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$13,110,001
ESE Allocation	\$2,396,450
Average Bus Occupancy	68.96
Average Bus Occupancy Index	0.9719
Florida Price Level Index	1.0122
Annual Allocation per Student	\$507
Annual Supplement per Weighted Student with Disabilities	\$1,665

**Expenditures Summary**

Total Bus Purchases	\$12,032,720
Total Salaries and Benefits	\$34,676,177
Other Transportation Operating Expenditures	\$11,989,467
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$46,665,644

**Polk (53)**

Mr. Rob Davis, Director of Support Services  
P.O. Box 391  
Bartow, Florida 33831  
Phone: 863-534-7312, Ext. 118  
Email: rob.davis@polk-fl.net

**Fiscal Year 2023-24****General Information**

Enrollment Pre-K - 12	116,031
Eligible Students Transported	50,457
Percentage of Enrollment Transported	46%
Family Empowerment Scholarship Transported	201
# Non-Eligible Students Transported	3,226
# of Teen Parent Students Transported	16
# Hazardous Walking Students Transported	367
# of Students with Disabilities Transported (weighted)	2,501

**District Demographics**

Area (square miles)	1,875
Population (per square mile)	436
Road Miles	
- Paved miles	3,727
- Nonpaved miles	323
Total	4,050

**School Bus Inventory Statistics**

Total Buses	607
Daily	581
Spare	21
Removed from Service	0
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	592
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	15
Electric	0
With Lift	107
With A/C	602
With no seat belts	0
With Lap Belts	607
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	5,919
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	24
# of Bus Drivers	515
# of Attendants	200
# of Technicians	41
# of Additional Fleet Maintenance Positions	11
# of Substitute Bus Drivers	27
# of Additional Operations Positions	48
# of Positions with Primarily Clerical Duties	5

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	558
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	10%
Annual School Bus Miles Traveled	
- Route Miles	10,151,079
- Field/Activity Trip Miles	190,973
Total Miles	10,342,052

**District Funding Summary**

Total Allocation (base plus ESE)	\$32,080,877
ESE Allocation	\$4,474,991
Average Bus Occupancy	89.93
Average Bus Occupancy Index	1.0178
Florida Price Level Index	1.0044
Annual Allocation per Student	\$543
Annual Supplement per Weighted Student with Disabilities	\$1,781

**Expenditures Summary**

Total Bus Purchases	\$6,762,428
Total Salaries and Benefits	\$35,983,814
Other Transportation Operating Expenditures	\$19,210,942
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$55,194,756

**Putnam (54)****Fiscal Year 2023-24**

Ms. Sharon Spell, Director of Transportation  
 1400 North Highway 19  
 Palatka, Florida 32177  
 Phone: 386-329-0553, Ext. 222  
 Email: sspell@my.putnamschools.org

**General Information**

Enrollment Pre-K - 12	10,178
Eligible Students Transported	4,238
Percentage of Enrollment Transported	46%
Family Empowerment Scholarship Transported	10
# Non-Eligible Students Transported	469
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	177

**District Demographics**

Area (square miles)	722
Population (per square mile)	105
Road Miles	
- Paved miles	730
- Nonpaved miles	1,090
Total	1,820

**School Bus Inventory Statistics**

Total Buses	124
Daily	88
Spare	27
Removed from Service	8
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	118
Gasoline	
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	24
With A/C	66
With no seat belts	16
With Lap Belts	108
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,645
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	55
# of Attendants	35
# of Technicians	6
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	53
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,170,987
- Field/Activity Trip Miles	84,489
Total Miles	1,255,476

**District Funding Summary**

Total Allocation (base plus ESE)	\$2,751,828
ESE Allocation	\$329,476
Average Bus Occupancy	80.72
Average Bus Occupancy Index	0.9977
Florida Price Level Index	0.9927
Annual Allocation per Student	\$574
Annual Supplement per Weighted Student with Disabilities	\$1,884

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$5,008,566
Other Transportation Operating Expenditures	\$1,648,290
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,656,856

**St. Johns (55)****Fiscal Year 2023-24**

Mr. Alfred Pantano, Director of Transportation  
 30 Crookshank Drive  
 Saint Augustine, Florida 32084  
 Phone: 904-547-7810  
 Email: alfred.pantano@stjohns.k12.fl.us

**General Information**

Enrollment Pre-K - 12	51,434
Eligible Students Transported	24,153
Percentage of Enrollment Transported	50%
Family Empowerment Scholarship Transported	38
# Non-Eligible Students Transported	1,448
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	675
# of Students with Disabilities Transported (weighted)	805

**District Demographics**

Area (square miles)	609
Population (per square mile)	526
Road Miles	
- Paved miles	1,153
- Nonpaved miles	17
Total	1,170

**School Bus Inventory Statistics**

Total Buses	290
Daily	238
Spare	51
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	289
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	1
Electric	0
With Lift	55
With A/C	290
With no seat belts	0
With Lap Belts	290
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	7,570
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	276
# of Attendants	90
# of Technicians	12
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	6
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	243
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	54%
Annual School Bus Miles Traveled	
- Route Miles	5,324,400
- Field/Activity Trip Miles	135,600
Total Miles	5,460,000

**District Funding Summary**

Total Allocation (base plus ESE)	\$15,310,641
ESE Allocation	\$1,518,696
Average Bus Occupancy	99.60
Average Bus Occupancy Index	1.0390
Florida Price Level Index	1.0093
Annual Allocation per Student	\$569
Annual Supplement per Weighted Student with Disabilities	\$1,867

**Expenditures Summary**

Total Bus Purchases	\$611,068
Total Salaries and Benefits	\$21,609,708
Other Transportation Operating Expenditures	\$5,287,913
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$26,897,621

**St. Lucie (56)****Fiscal Year 2023-24**

Mr. Jacunti Ephrom (Prince), Director of Transportation  
 325 North West Commerce Park Drive  
 Port St. Lucie, Florida 34986  
 Phone: 772-344-4474  
 Email: jacunti.ephfrom@stlucieschools.org

**General Information**

Enrollment Pre-K - 12	46,987
Eligible Students Transported	22,096
Percentage of Enrollment Transported	47%
Family Empowerment Scholarship Transported	44
# Non-Eligible Students Transported	115
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1,174

**District Demographics**

Area (square miles)	572
Population (per square mile)	653
Road Miles	
- Paved miles	1,545
- Nonpaved miles	57
Total	1,602

**School Bus Inventory Statistics**

Total Buses	380
Daily	332
Spare	22
Removed from Service	13
Other	0
Activity (Yellow School Bus)	13
Multi-function School Activity Buses (MFSAB)	0
Diesel	380
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	80
With A/C	380
With no seat belts	0
With Lap Belts	227
With Lap/Shoulder Belts	153

**Transportation Characteristics**

# of Bus Stop Locations	4,006
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	16
# of Bus Drivers	339
# of Attendants	128
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	10
# of Additional Operations Positions	15
# of Positions with Primarily Clerical Duties	5

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	318
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,436,503
- Field/Activity Trip Miles	101,722
Total Miles	6,538,225

**District Funding Summary**

Total Allocation (base plus ESE)	\$13,256,852
ESE Allocation	\$1,959,306
Average Bus Occupancy	69.37
Average Bus Occupancy Index	0.9728
Florida Price Level Index	1.0045
Annual Allocation per Student	\$508
Annual Supplement per Weighted Student with Disabilities	\$1,665

**Expenditures Summary**

Total Bus Purchases	\$2,427,024
Total Salaries and Benefits	\$24,997,406
Other Transportation Operating Expenditures	\$7,658,501
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$32,655,907

**Santa Rosa (57)****Fiscal Year 2023-24**

Ms. Virginia Sutler, Director of Transportation  
 6544 Firehouse Road  
 Milton, Florida 32570  
 Phone: 850-983-5129  
 Email: sutlerv@santarosa.k12.fl.us

**General Information**

Enrollment Pre-K - 12	29,824
Eligible Students Transported	13,831
Percentage of Enrollment Transported	56%
Family Empowerment Scholarship Transported	13
# Non-Eligible Students Transported	2,924
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	241
# of Students with Disabilities Transported (weighted)	800

**District Demographics**

Area (square miles)	1,016
Population (per square mile)	200
Road Miles	
- Paved miles	1,666
- Nonpaved miles	89
Total	1,755

**School Bus Inventory Statistics**

Total Buses	244
Daily	206
Spare	27
Removed from Service	0
Other	0
Activity (Yellow School Bus)	11
Multi-function School Activity Buses (MFSAB)	0
Diesel	244
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	40
With A/C	213
With no seat belts	29
With Lap Belts	215
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	3,174
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	12
# of Attendants	4
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	179
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	2,430,848
- Field/Activity Trip Miles	53,915
Total Miles	2,484,763

**District Funding Summary**

Total Allocation (base plus ESE)	\$8,735,305
ESE Allocation	\$1,408,586
Average Bus Occupancy	77.27
Average Bus Occupancy Index	0.9901
Florida Price Level Index	1.0001
Annual Allocation per Student	\$534
Annual Supplement per Weighted Student with Disabilities	\$1,753

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$971,829
Other Transportation Operating Expenditures	\$14,060,056
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$15,031,885



**Sarasota (58)****Fiscal Year 2023-24**

Mr. Keith Little , Director of Transportation  
 301 Old Venice Rd, Osprey, Florida 34229  
 Osprey, Florida 34229  
 Phone: 941-486-2141 ext. 68003  
 Email: keith.little@sarasotacountyschools.net

**General Information**

Enrollment Pre-K - 12	45,314
Eligible Students Transported	15,288
Percentage of Enrollment Transported	36%
Family Empowerment Scholarship Transported	26
# Non-Eligible Students Transported	1,037
# of Teen Parent Students Transported	11
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	683

**School Bus Inventory Statistics**

Total Buses	342
Daily	318
Spare	2
Removed from Service	22
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	339
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	3
With Lift	48
With A/C	281
With no seat belts	0
With Lap Belts	342
With Lap/Shoulder Belts	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	219
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,128,366
- Field/Activity Trip Miles	95,472
Total Miles	4,223,838

**District Demographics**

Area (square miles)	572
Population (per square mile)	820
Road Miles	
- Paved miles	2,198
- Nonpaved miles	15
Total	2,213

**Transportation Characteristics**

# of Bus Stop Locations	1,769
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	256
# of Attendants	63
# of Technicians	9
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	0
# of Additional Operations Positions	16
# of Positions with Primarily Clerical Duties	3

**District Funding Summary**

Total Allocation (base plus ESE)	\$9,137,663
ESE Allocation	\$1,205,444
Average Bus Occupancy	69.97
Average Bus Occupancy Index	0.9742
Florida Price Level Index	1.0146
Annual Allocation per Student	\$514
Annual Supplement per Weighted Student with Disabilities	\$1,688

**Expenditures Summary**

Total Bus Purchases	\$4,932,404
Total Salaries and Benefits	\$21,549,557
Other Transportation Operating Expenditures	\$4,279,914
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$25,829,471

**Seminole (59)****Fiscal Year 2023-24**

Mr. Stan Mckinzie, Director of Transportation  
 822 East State Road 434  
 Winter Springs, Florida 32708  
 Phone: 407-320-7547  
 Email: stan\_mckinzie@scps.k12.fl.us

**General Information**

Enrollment Pre-K - 12	65,443
Eligible Students Transported	26,473
Percentage of Enrollment Transported	47%
Family Empowerment Scholarship Transported	105
# Non-Eligible Students Transported	3,874
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	140
# of Students with Disabilities Transported (weighted)	263

**District Demographics**

Area (square miles)	308
Population (per square mile)	1,572
Road Miles	
- Paved miles	1,537
- Nonpaved miles	18
Total	1,555

**School Bus Inventory Statistics**

Total Buses	349
Daily	349
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	193
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	156
Electric	0
With Lift	22
With A/C	349
With no seat belts	0
With Lap Belts	272
With Lap/Shoulder Belts	77

**Transportation Characteristics**

# of Bus Stop Locations	2,668
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	13
# of Bus Drivers	271
# of Attendants	84
# of Technicians	23
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	4

**Buses and Facilities Summary**

Buses in Daily Service on FEEP Report	274
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	6,426,864
- Field/Activity Trip Miles	121,168
Total Miles	6,548,032

**District Funding Summary**

Total Allocation (base plus ESE)	\$14,908,563
ESE Allocation	\$474,446
Average Bus Occupancy	96.61
Average Bus Occupancy Index	1.0324
Florida Price Level Index	1.0088
Annual Allocation per Student	\$541
Annual Supplement per Weighted Student with Disabilities	\$1,774

**Expenditures Summary**

Total Bus Purchases	\$9,265,309
Total Salaries and Benefits	\$25,947,314
Other Transportation Operating Expenditures	\$5,069,959
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$31,017,273

## Sumter (60)

Mr. Jason Mendoza, Director of Transportation  
2680 West County Road 476  
Bushnell, Florida 33513  
Phone: 352-793-2315, Ext. 50232  
Email: jason.mendoza@sumter.k12.fl.us

## Fiscal Year 2023-24

### General Information

Enrollment Pre-K - 12	9,598
Eligible Students Transported	2,498
Percentage of Enrollment Transported	33%
Family Empowerment Scholarship Transported	23
# Non-Eligible Students Transported	653
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	138

### School Bus Inventory Statistics

Total Buses	67
Daily	65
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	67
Gasoline	0
Compressed Natural Gas (CNG)	
Liquid Propane (LP)	0
Electric	0
With Lift	7
With A/C	67
With no seat belts	0
With Lap Belts	67
With Lap/Shoulder Belts	0

### Buses and Facilities Summary

Buses in Daily Service on FEFP Report	45
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	923,631
- Field/Activity Trip Miles	77,430
Total Miles	1,001,061

### District Demographics

Area (square miles)	546
Population (per square mile)	278
Road Miles	
- Paved miles	1,081
- Nonpaved miles	9
Total	1,090

### Transportation Characteristics

# of Bus Stop Locations	1,022
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	47
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	2

### District Funding Summary

Total Allocation (base plus ESE)	\$1,584,817
ESE Allocation	\$251,969
Average Bus Occupancy	56.12
Average Bus Occupancy Index	0.9439
Florida Price Level Index	1.0042
Annual Allocation per Student	\$527
Annual Supplement per Weighted Student with Disabilities	\$1,728

### Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,759,657
Other Transportation Operating Expenditures	\$1,012,236
Total Transportation Operating Expenditures (Excluding Bus Purchase	\$3,771,893

**Suwannee (61)****Fiscal Year 2023-24**

Mr. Jimmy Cherry II, Director of Transportation  
 1729 Southwest Walker Street  
 Live Oak, Florida 32060  
 Phone: 386-647-4126  
 Email: jimmy.cherry@suwannee.k12.fl.us

**General Information**

Enrollment Pre-K - 12	5,968
Eligible Students Transported	2,415
Percentage of Enrollment Transported	47%
Family Empowerment Scholarship Transported	9
# Non-Eligible Students Transported	346
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	81

**District Demographics**

Area (square miles)	688
Population (per square mile)	67
Road Miles	
- Paved miles	617
- Nonpaved miles	819
Total	1,436

**School Bus Inventory Statistics**

Total Buses	79
Daily	49
Spare	7
Removed from Service	23
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	79
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	10
With A/C	79
With no seat belts	8
With Lap Belts	71
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	1,787
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	50
# of Attendants	9
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	52
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	65%
Annual School Bus Miles Traveled	
- Route Miles	627,979
- Field/Activity Trip Miles	69,297
Total Miles	697,276

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,395,058
ESE Allocation	\$137,850
Average Bus Occupancy	46.88
Average Bus Occupancy Index	0.9236
Florida Price Level Index	0.9885
Annual Allocation per Student	\$558
Annual Supplement per Weighted Student with Disabilities	\$1,829

**Expenditures Summary**

Total Bus Purchases	\$681,536
Total Salaries and Benefits	\$2,648,438
Other Transportation Operating Expenditures	\$869,241
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,517,679

**Taylor (62)****Fiscal Year 2023-24**

Ms. Wendy Slaughter, Transportation Coordinator  
 1004 East Bay Street  
 Perry, Florida 32347  
 Phone: 850-838-2505  
 Email: wendy.slaughter@taylor.k12.fl.us

**General Information**

Enrollment Pre-K - 12	2,720
Eligible Students Transported	1,263
Percentage of Enrollment Transported	56%
Family Empowerment Scholarship Transported	2
# Non-Eligible Students Transported	245
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	43

**District Demographics**

Area (square miles)	1,042
Population (per square mile)	21
Road Miles	
- Paved miles	444
- Nonpaved miles	365
Total	809

**School Bus Inventory Statistics**

Total Buses	41
Daily	40
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	41
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	41
With no seat belts	0
With Lap Belts	41
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,640
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	26
# of Attendants	13
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	28
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	478,500
- Field/Activity Trip Miles	74,900
Total Miles	553,400

**District Funding Summary**

Total Allocation (base plus ESE)	\$732,364
ESE Allocation	\$73,132
Average Bus Occupancy	45.07
Average Bus Occupancy Index	0.9197
Florida Price Level Index	0.9895
Annual Allocation per Student	\$541
Annual Supplement per Weighted Student with Disabilities	\$1,776

**Expenditures Summary**

Total Bus Purchases	\$441,330
Total Salaries and Benefits	\$1,659,317
Other Transportation Operating Expenditures	\$511,410
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,170,727

**Union (63)****Fiscal Year 2023-24**

Mr. Tony Raish, Transportation Specialist  
 55 Southwest Sixth Street  
 Lake Butler, Florida 32054  
 Phone: 352-448-0173 ext. 7002  
 Email: raisht@union.k12.fl.us

**General Information**

Enrollment Pre-K - 12	2,370
Eligible Students Transported	1,046
Percentage of Enrollment Transported	47%
Family Empowerment Scholarship Transported	0
# Non-Eligible Students Transported	65
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	50
# of Students with Disabilities Transported (weighted)	14

**District Demographics**

Area (square miles)	240
Population (per square mile)	65
Road Miles	
- Paved miles	197
- Nonpaved miles	72
Total	269

**School Bus Inventory Statistics**

Total Buses	26
Daily	20
Spare	6
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	26
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	0
With A/C	14
With no seat belts	13
With Lap Belts	13
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	413
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	11
# of Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEP Report	20
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	275,421
- Field/Activity Trip Miles	35,000
Total Miles	310,421

**District Funding Summary**

Total Allocation (base plus ESE)	\$566,636
ESE Allocation	\$22,999
Average Bus Occupancy	51.95
Average Bus Occupancy Index	0.9347
Florida Price Level Index	0.9877
Annual Allocation per Student	\$547
Annual Supplement per Weighted Student with Disabilities	\$1,795

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$653,792
Other Transportation Operating Expenditures	\$438,927
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,092,719

**Volusia (64)****Fiscal Year 2023-24**

Mr. Andrew Olson, Transportation Director  
 1648 Hancock Boulevard  
 Daytona Beach, Florida 32114  
 Phone: 386-258-4677, Ext. 50546  
 Email: atolson@volusia.k12.fl.us

**General Information**

Enrollment Pre-K - 12	62,742
Eligible Students Transported	20,496
Percentage of Enrollment Transported	34%
Family Empowerment Scholarship Transported	88
# Non-Eligible Students Transported	579
# of Teen Parent Students Transported	38
# Hazardous Walking Students Transported	260
# of Students with Disabilities Transported (weighted)	738

**District Demographics**

Area (square miles)	1,106
Population (per square mile)	534
Road Miles	
- Paved miles	2,932
- Nonpaved miles	194
Total	3,126

**School Bus Inventory Statistics**

Total Buses	232
Daily	156
Spare	56
Removed from Service	2
Other	0
Activity (Yellow School Bus)	18
Multi-function School Activity Buses (MFSAB)	0
Diesel	232
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	37
With A/C	232
With no seat belts	0
With Lap Belts	232
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,190
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	17
# of Bus Drivers	171
# of Attendants	124
# of Technicians	57
# of Additional Fleet Maintenance Positions	16
# of Substitute Bus Drivers	77
# of Additional Operations Positions	81
# of Positions with Primarily Clerical Duties	1

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	160
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,289,626
- Field/Activity Trip Miles	170,288
Total Miles	3,459,914

**District Funding Summary**

Total Allocation (base plus ESE)	\$13,386,813
ESE Allocation	\$1,427,096
Average Bus Occupancy	127.50
Average Bus Occupancy Index	1.1000
Florida Price Level Index	0.998
Annual Allocation per Student	\$578
Annual Supplement per Weighted Student with Disabilities	\$1,898

**Expenditures Summary**

Total Bus Purchases	\$0
Total Salaries and Benefits	\$16,253,825
Other Transportation Operating Expenditures	\$3,192,716
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$19,446,541

**Wakulla (65)****Fiscal Year 2023-24**

Mr. Shannon Smith, Coordinator of Transportation  
P.O. Box 100  
Crawfordville, Florida 32326  
Phone: 850-926-7550  
Email: shannon.smith@wcsb.us

**General Information**

Enrollment Pre-K - 12	5,134
Eligible Students Transported	3,009
Percentage of Enrollment Transported	62%
Family Empowerment Scholarship Transported	6
# Non-Eligible Students Transported	159
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	104

**District Demographics**

Area (square miles)	607
Population (per square mile)	60
Road Miles	
- Paved miles	377
- Nonpaved miles	223
Total	600

**School Bus Inventory Statistics**

Total Buses	49
Daily	48
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	38
Gasoline	11
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	38
With no seat belts	1
With Lap Belts	48
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	2,662
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	32
# of Attendants	20
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	36
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	98%
Annual School Bus Miles Traveled	
- Route Miles	560,327
- Field/Activity Trip Miles	92,470
Total Miles	652,797

**District Funding Summary**

Total Allocation (base plus ESE)	\$1,873,660
ESE Allocation	\$191,313
Average Bus Occupancy	81.49
Average Bus Occupancy Index	0.9994
Florida Price Level Index	0.9945
Annual Allocation per Student	\$583
Annual Supplement per Weighted Student with Disabilities	\$1,911

**Expenditures Summary**

Total Bus Purchases	\$688,464
Total Salaries and Benefits	\$2,383,758
Other Transportation Operating Expenditures	\$1,129,302
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,513,060



**Walton (66)****Fiscal Year 2023-24**

Mr. Dennis Grey, Transportation Coordinator  
 735 Walton Road  
 DeFuniak Springs, Florida 32433  
 Phone: 850-892-1100, Ext. 1644  
 Email: greyd@walton.k12.fl.us

**General Information**

Enrollment Pre-K - 12	11,779
Eligible Students Transported	4,981
Percentage of Enrollment Transported	48%
Family Empowerment Scholarship Transported	8
# Non-Eligible Students Transported	628
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	201

**District Demographics**

Area (square miles)	1,058
Population (per square mile)	82
Road Miles	
- Paved miles	889
- Nonpaved miles	302
Total	1,191

**School Bus Inventory Statistics**

Total Buses	93
Daily	76
Spare	17
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	93
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	16
With A/C	93
With no seat belts	0
With Lap Belts	93
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	3,399
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	55
# of Attendants	16
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	1
# of Additional Operations Positions	6
# of Positions with Primarily Clerical Duties	2

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	65
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	95%
Annual School Bus Miles Traveled	
- Route Miles	3,500,904
- Field/Activity Trip Miles	116,350
Total Miles	3,617,254

**District Funding Summary**

Total Allocation (base plus ESE)	\$3,301,767
ESE Allocation	\$388,953
Average Bus Occupancy	77.22
Average Bus Occupancy Index	0.9900
Florida Price Level Index	1.0067
Annual Allocation per Student	\$586
Annual Supplement per Weighted Student with Disabilities	\$1,922

**Expenditures Summary**

Total Bus Purchases	\$1,974,495
Total Salaries and Benefits	\$5,245,726
Other Transportation Operating Expenditures	\$1,887,505
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$7,133,231

**Washington (67)****Fiscal Year 2023-24**

Dr. Charles Peterson, Operations Director  
 652 Third Street  
 Chipley, Florida 32428  
 Phone: 850-638-6222, Ext. 1103  
 Email: charles.peterson@wcsdschools.com

**General Information**

Enrollment Pre-K - 12	3,305
Eligible Students Transported	1,546
Percentage of Enrollment Transported	57%
Family Empowerment Scholarship Transported	0
# Non-Eligible Students Transported	328
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	56

**District Demographics**

Area (square miles)	580
Population (per square mile)	44
Road Miles	
- Paved miles	512
- Nonpaved miles	646
Total	1,158

**School Bus Inventory Statistics**

Total Buses	45
Daily	39
Spare	4
Removed from Service	2
Other	0
Activity (Yellow School bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	45
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	39
With no seat belts	1
With Lap Belts	44
With Lap/Shoulder Belts	0

**Transportation Characteristics**

# of Bus Stop Locations	844
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	28
# of Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	0

**Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	33
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	381,780
- Field/Activity Trip Miles	52,292
Total Miles	434,072

**District Funding Summary**

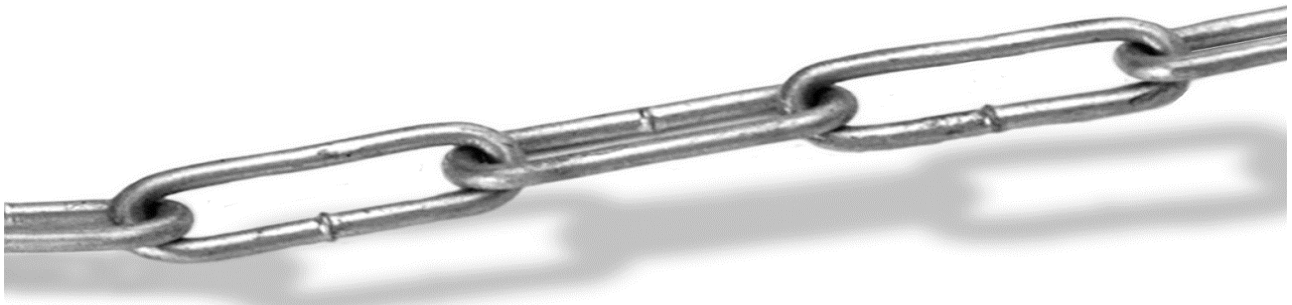
Total Allocation (base plus ESE)	\$963,818
ESE Allocation	\$103,189
Average Bus Occupancy	47.35
Average Bus Occupancy Index	0.9247
Florida Price Level Index	0.9888
Annual Allocation per Student	\$560
Annual Supplement per Weighted Student with Disabilities	\$1,837

**Expenditures Summary**

Total Bus Purchases	\$790,182
Total Salaries and Benefits	\$1,683,722
Other Transportation Operating Expenditures	\$936,178
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,619,900

# Census Data

Fiscal Year 2023-24



## County Road Characteristics and Population per Square Mile

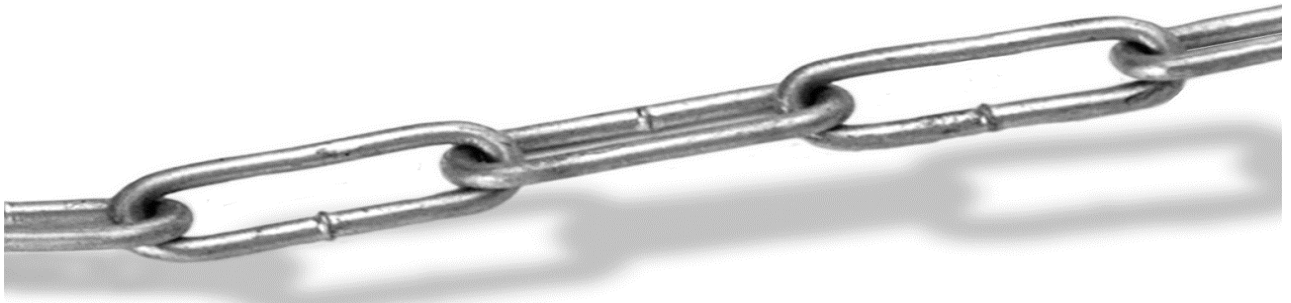
County	Miles of Paved Roads	Miles of Unpaved Roads	Total Miles of Roads	Population Per Square Mile
1 Alachua	1,310	260	1,570	327
2 Baker	390	400	790	48
3 Bay	1,141	190	1,331	249
4 Bradford	245	135	380	95
5 Brevard	3,097	120	3,217	633
6 Broward	4,401	103	4,504	1,623
7 Calhoun	326	173	499	24
8 Charlotte	2,105	43	2,148	297
9 Citrus	2,156	266	2,422	285
10 Clay	917	234	1,151	387
11 Collier	1,372	57	1,429	200
12 Columbia	708	449	1,157	92
13 Dade	6,372	388	6,760	1,381
14 DeSoto	420	14	434	56
15 Dixie	289	262	551	25
16 Duval *	4,007	9	3,930	1,332
17 Escambia	1,859	82	1,941	492
18 Flagler	733	135	868	271
19 Franklin	190	95	285	24
20 Gadsden	614	59	673	85
21 Gilchrist	177	338	515	56
22 Glades	197	30	227	17
23 Gulf	276	71	347	28
24 Hamilton	228	347	575	26
25 Hardee	454	100	554	40
26 Hendry	433	36	469	38
27 Hernando	1,301	388	1,689	445
28 Highlands	1,186	287	1,473	105
29 Hillsborough	5,035	6	5,041	1,461
30 Holmes	307	544	851	41
31 Indian River	609	393	1,002	338
32 Jackson	724	896	1,620	53
33 Jefferson	383	151	534	26
34 Lafayette	151	279	430	15
35 Lake	2,232	131	2,363	445
36 Lee	4,423	11	4,434	1,038
37 Leon	1,314	47	1,361	445
38 Levy	740	414	1,154	42
39 Liberty	230	107	337	9
40 Madison	315	424	739	27
41 Manatee	1,772	61	1,833	595
42 Marion	3,119	400	3,519	260
43 Martin	591	15	606	294
44 Monroe	519	20	539	81
45 Nassau	585	193	778	156
46 Okaloosa	1,243	129	1,372	233
47 Okeechobee	415	17	432	54
48 Orange	4,331	90	4,421	1,621
49 Osceola	1,405	25	1,430	331
50 Palm Beach	3,339	116	3,455	754
51 Pasco	2,047	251	2,298	850
52 Pinellas	3,439	13	3,452	3,434
53 Polk	3,727	323	4,050	436
54 Putnam	730	1,090	1,820	105
55 St. Johns	1,153	17	1,170	526
56 St. Lucie	1,545	57	1,602	653
57 Santa Rosa *	1,666	89	1,755	200
58 Sarasota	2,198	15	2,213	820
59 Seminole	1,537	18	1,555	1,572
60 Sumter	1,081	9	1,090	278
61 Suwannee	617	819	1,436	67
62 Taylor	444	365	809	21
63 Union	197	72	269	65
64 Volusia	2,932	194	3,126	534
65 Wakulla	377	223	600	60
66 Walton	889	302	1,191	82
67 Washington	512	646	1,158	44
<b>99 State Totals</b>	<b>95,777</b>	<b>14,043</b>	<b>109,820</b>	<b>419</b>

\*Contracted Transportation

Sources: Florida Department of Transportation, 2023-24 City/County Mileage Report; 2020 Florida Statistical Abstract; 2020 Census Data; U.S. Census Fact Finder 2023 estimate

# Membership and Ridership Data

Fiscal Year 2023-24



## Average Number of Riders Transported as a Percentage of Total District Membership

County	Total 2023-24 District Membership	Average Number of Eligible Membership Transported	Percentage of Eligible Membership Transported	Average Number of Ineligible Membership Transported	Percentage of Ineligible Membership Transported	Average Number of Total Membership Transported
1 Alachua	28,749	7,811	27.17%	693	2.41%	8,504
2 Baker	4,929	2,771	56.22%	40	0.81%	2,811
3 Bay	27,675	7,207	26.04%	1,071	3.87%	8,278
4 Bradford	2,928	1,171	39.99%	465	15.88%	1,636
5 Brevard	73,810	20,907	28.33%	483	0.65%	21,390
6 Broward	251,408	59,543	23.68%	2,271	0.90%	61,814
7 Calhoun	2,051	785	38.27%	227	11.07%	1,012
8 Charlotte	16,864	6,221	36.89%	104	0.62%	6,325
9 Citrus	15,889	8,497	53.48%	1,060	6.67%	9,557
10 Clay	39,351	13,115	33.33%	959	2.44%	14,074
11 Collier	48,282	16,743	34.68%	2,966	6.14%	19,709
12 Columbia	9,785	3,860	39.45%	94	0.96%	3,954
13 Dade	337,719	39,077	11.57%	2,156	0.64%	41,233
14 DeSoto	4,286	1,261	29.42%	575	13.42%	1,836
15 Dixie	2,071	937	45.24%	186	8.98%	1,123
16 Duval *	129,094	34,213	26.50%	2,476	1.92%	36,689
17 Escambia	37,203	15,430	41.48%	3,937	10.58%	19,367
18 Flagler	13,503	6,012	44.52%	506	3.75%	6,518
19 Franklin	1,206	604	50.08%	71	5.89%	675
20 Gadsden	4,705	2,611	55.49%	362	7.69%	2,973
21 Gilchrist	2,904	1,136	39.12%	231	7.95%	1,367
22 Glades	1,792	763	42.58%	14	0.78%	777
23 Gulf	1,915	625	32.64%	123	6.42%	748
24 Hamilton	1,637	1,133	69.21%	39	2.38%	1,172
25 Hardee	4,725	2,135	45.19%	402	8.51%	2,537
26 Hendry	13,406	2,944	21.96%	1,151	8.59%	4,095
27 Hernando	24,015	10,256	42.71%	140	0.58%	10,396
28 Highlands	12,175	4,754	39.05%	101	0.83%	4,855
29 Hillsborough	224,152	60,699	27.08%	13,604	6.07%	74,303
30 Holmes	3,201	1,349	42.14%	246	7.69%	1,595
31 Indian River	16,950	5,278	31.14%	939	5.54%	6,217
32 Jackson	6,094	2,729	44.78%	387	6.35%	3,116
33 Jefferson	705	545	77.30%	3	0.43%	548
34 Lafayette	1,133	378	33.36%	114	10.06%	492
35 Lake	48,285	15,984	33.10%	2,022	4.19%	18,006
36 Lee	100,064	48,126	48.10%	961	0.96%	49,087
37 Leon	31,769	9,063	28.53%	374	1.18%	9,437
38 Levy	5,629	2,444	43.42%	600	10.66%	3,044
39 Liberty	1,288	441	34.24%	108	8.39%	549
40 Madison	2,300	1,178	51.22%	0	0.00%	1,178
41 Manatee	52,895	14,146	26.74%	1,148	2.17%	15,294
42 Marion	45,547	19,375	42.54%	1,696	3.72%	21,071
43 Martin	18,270	5,734	31.38%	296	1.62%	6,030
44 Monroe	8,908	2,113	23.72%	930	10.44%	3,043
45 Nassau	12,746	6,087	47.76%	396	3.11%	6,483
46 Okaloosa	32,426	12,603	38.87%	1,876	5.79%	14,479
47 Okeechobee	6,337	3,111	49.09%	840	13.26%	3,951
48 Orange	207,695	53,503	25.76%	1,448	0.70%	54,951
49 Osceola	74,289	26,591	35.79%	873	1.18%	27,464
50 Palm Beach	191,398	50,137	26.20%	4,760	2.49%	54,897
51 Pasco	85,840	32,064	37.35%	1,891	2.20%	33,955
52 Pinellas	91,021	20,916	22.98%	623	0.68%	21,539
53 Polk	116,031	50,658	43.66%	3,226	2.78%	53,884
54 Putnam	10,178	4,248	41.74%	469	4.61%	4,717
55 St. Johns	51,434	24,191	47.03%	1,448	2.82%	25,639
56 St. Lucie	46,987	22,140	47.12%	115	0.24%	22,255
57 Santa Rosa *	29,824	13,844	46.42%	2,924	9.80%	16,768
58 Sarasota	45,314	15,314	33.80%	1,037	2.29%	16,351
59 Seminole	65,443	26,578	40.61%	3,874	5.92%	30,452
60 Sumter	9,598	2,521	26.27%	653	6.80%	3,174
61 Suwannee	5,968	2,424	40.62%	346	5.80%	2,770
62 Taylor	2,720	1,265	46.51%	245	9.01%	1,510
63 Union	2,370	1,046	44.14%	65	2.74%	1,111
64 Volusia	62,742	20,584	32.81%	579	0.92%	21,163
65 Wakulla	5,134	3,015	58.73%	159	3.10%	3,174
66 Walton	11,779	4,989	42.36%	628	5.33%	5,617
67 Washington	3,305	1,546	46.78%	328	9.92%	1,874
<b>99 State Totals</b>	<b>2,851,846</b>	<b>861,479</b>	<b>30.21%</b>	<b>75,134</b>	<b>3.21%</b>	<b>936,613</b>

\*Contracted Transportation

Sources: FDOE Enrollment/Membership by District; F63499 FEFP Transportation Fiscal Year 2023-24

**Riders Transported as a Percentage of District Membership by Category and Number of Daily Buses and Bus Stops**

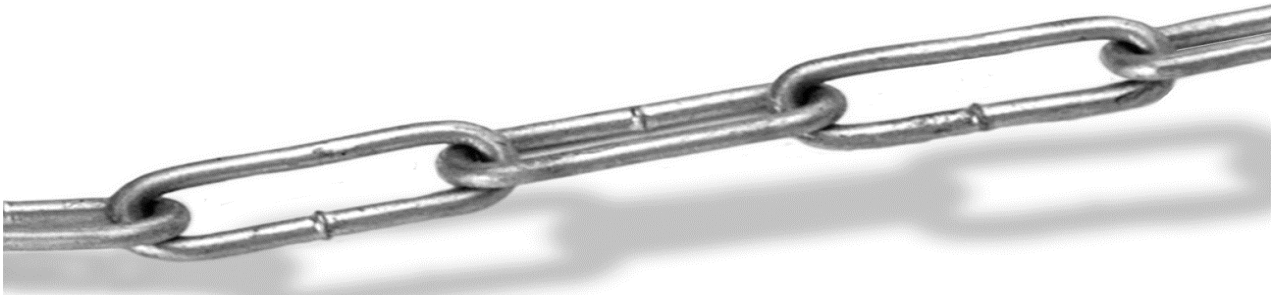
County	Number of Disabled Membership Transported	Percentage of Disabled Membership Transported	Number of Teen Parent /Infants Transported	Percentage of Teen Parent /Infants Transported	Number of Hazardous Walking Transported	Percentage of Hazardous Walking Transported	Number of Buses Reported in Daily Service	Number of District Bus Stop Locations
1 Alachua	348	4.09%	0	0.00%	44	0.52%	100	2,378
2 Baker	94	3.34%	0	0.00%	0	0.00%	34	440
3 Bay	420	5.07%	0	0.00%	16	0.19%	105	1,835
4 Bradford	55	3.36%	0	0.00%	0	0.00%	30	624
5 Brevard	742	3.47%	17	0.08%	1,073	5.02%	270	3,486
6 Broward	1,719	2.78%	18	0.03%	851	1.38%	872	10,115
7 Calhoun	33	3.26%	0	0.00%	0	0.00%	21	950
8 Charlotte	476	7.53%	2	0.03%	95	1.50%	87	958
9 Citrus	135	1.41%	2	0.02%	0	0.00%	119	3,328
10 Clay	989	7.03%	0	0.00%	783	5.56%	158	3,975
11 Collier	751	3.81%	0	0.00%	530	2.69%	259	1,500
12 Columbia	189	4.78%	0	0.00%	0	0.00%	58	2,238
13 Dade	4,145	10.05%	62	0.15%	0	0.00%	818	12,624
14 DeSoto	126	6.86%	0	0.00%	0	0.00%	23	629
15 Dixie	18	1.60%	0	0.00%	0	0.00%	24	325
16 Duval *	2,604	7.10%	12	0.03%	31	0.08%	710	4,749
17 Escambia	716	3.70%	2	0.01%	695	3.59%	202	4,966
18 Flagler	274	4.20%	0	0.00%	0	0.00%	73	857
19 Franklin	1	0.15%	0	0.00%	0	0.00%	12	119
20 Gadsden	386	12.98%	0	0.00%	0	0.00%	48	1,102
21 Gilchrist	20	1.46%	0	0.00%	0	0.00%	22	450
22 Glades	5	0.64%	0	0.00%	1	0.13%	16	231
23 Gulf	14	1.87%	0	0.00%	0	0.00%	16	291
24 Hamilton	17	1.45%	0	0.00%	0	0.00%	18	650
25 Hardee	66	2.60%	0	0.00%	0	0.00%	22	802
26 Hendry	75	1.83%	0	0.00%	0	0.00%	43	1,177
27 Hernando	143	1.38%	0	0.00%	56	0.54%	98	1,530
28 Highlands	309	6.36%	0	0.00%	0	0.00%	71	1,695
29 Hillsborough	2,922	3.93%	12	0.02%	1,988	2.68%	613	6,977
30 Holmes	4	0.25%	0	0.00%	0	0.00%	37	1,554
31 Indian River	301	4.84%	0	0.00%	228	3.67%	79	1,807
32 Jackson	173	5.55%	1	0.03%	0	0.00%	59	1,075
33 Jefferson	3	0.55%	0	0.00%	0	0.00%	12	220
34 Lafayette	0	0.00%	0	0.00%	0	0.00%	9	204
35 Lake	945	5.25%	2	0.01%	0	0.00%	261	3,924
36 Lee	1,937	3.95%	39	0.08%	2,040	4.16%	641	5,721
37 Leon	542	5.74%	9	0.10%	139	1.47%	113	3,533
38 Levy	104	3.42%	0	0.00%	0	0.00%	47	1,095
39 Liberty	20	3.64%	0	0.00%	0	0.00%	11	180
40 Madison	36	3.06%	0	0.00%	0	0.00%	27	328
41 Manatee	523	3.42%	16	0.10%	74	0.48%	163	1,735
42 Marion	1,352	6.42%	0	0.00%	0	0.00%	261	1,053
43 Martin	150	2.49%	0	0.00%	1	0.02%	66	2,925
44 Monroe	92	3.02%	0	0.00%	0	0.00%	33	458
45 Nassau	211	3.25%	0	0.00%	0	0.00%	65	1,436
46 Okaloosa	816	5.64%	0	0.00%	633	4.37%	189	5,010
47 Okeechobee	95	2.40%	3	0.08%	50	1.27%	45	1,589
48 Orange	1,479	2.69%	2	0.00%	669	1.22%	533	6,430
49 Osceola	1,258	4.58%	4	0.01%	452	1.65%	274	2,526
50 Palm Beach	3,026	5.51%	0	0.00%	250	0.46%	544	9,189
51 Pasco	1,400	4.12%	16	0.05%	1,971	5.80%	288	5,253
52 Pinellas	1,427	6.63%	18	0.08%	525	2.44%	301	3,000
53 Polk	2,501	4.64%	16	0.03%	367	0.68%	558	5,919
54 Putnam	177	3.75%	0	0.00%	0	0.00%	53	1,645
55 St. Johns	805	4.92%	0	0.00%	675	4.13%	243	7,570
56 St. Lucie	1,174	3.86%	0	0.00%	0	0.00%	318	4,006
57 Santa Rosa *	800	3.12%	0	0.00%	241	0.94%	179	3,174
58 Sarasota	683	3.07%	11	0.05%	0	0.00%	219	1,769
59 Seminole	263	1.57%	0	0.00%	140	0.83%	274	2,668
60 Sumter	138	4.35%	0	0.00%	0	0.00%	45	1,022
61 Suwannee	81	2.92%	0	0.00%	0	0.00%	52	1,787
62 Taylor	43	2.85%	2	0.13%	0	0.00%	28	2,640
63 Union	14	1.26%	0	0.00%	50	4.50%	20	413
64 Volusia	738	3.49%	38	0.18%	260	1.23%	160	2,190
65 Wakulla	104	3.28%	0	0.00%	0	0.00%	36	2,662
66 Walton	201	3.58%	0	0.00%	0	0.00%	65	3,399
67 Washington	56	2.99%	0	0.00%	0	0.00%	33	844
<b>99 State Totals</b>	<b>41,464</b>	<b>4.25%</b>	<b>304</b>	<b>0.10%</b>	<b>14,928</b>	<b>0.02%</b>	<b>11,283</b>	<b>172,954</b>

\*Contracted Transportation

Sources: F63499 FEFP Transportation Fiscal Year 2023-24; 2023-24 Transportation Profiles Questionnaire

# Annual Allocations Data

Fiscal Year 2023-24





## Annual Allocations

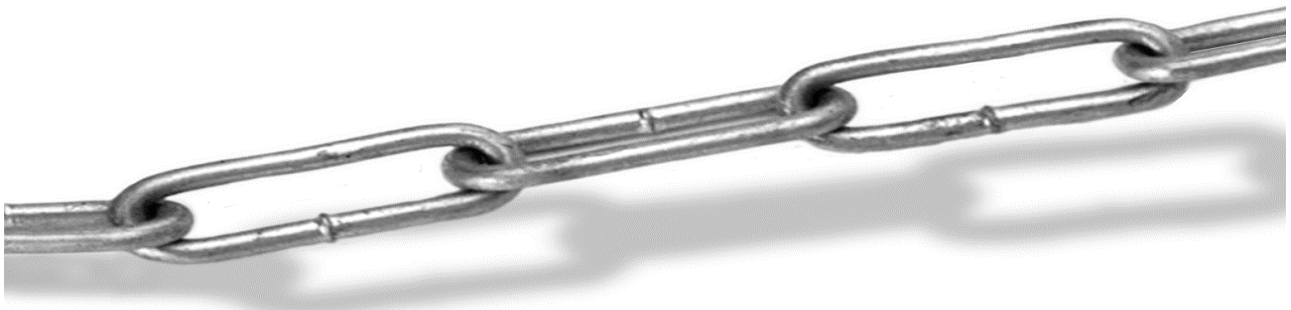
County	Total Allocation (ESE plus Base)	Estimated Total Summer School Transportation Allocation	Calculated Average Annual Allocation Per Base Student	Calculated Average Annual Supplement per Student with Disabilities
1 Alachua	\$4,961,600	\$26,173	\$538	\$1,764
2 Baker	\$1,798,590	\$11,207	\$580	\$1,903
3 Bay	\$4,380,663	\$5,588	\$516	\$1,693
4 Bradford	\$711,796	\$0	\$542	\$1,776
5 Brevard	\$12,141,365	\$34,332	\$521	\$1,710
6 Broward	\$34,112,441	\$245,834	\$507	\$1,664
7 Calhoun	\$453,433	\$2,608	\$528	\$1,732
8 Charlotte	\$4,040,913	\$19,386	\$515	\$1,688
9 Citrus	\$4,765,457	\$5,521	\$538	\$1,765
10 Clay	\$8,804,120	\$25,883	\$535	\$1,756
11 Collier	\$9,952,682	\$29,979	\$517	\$1,696
12 Columbia	\$2,434,333	\$14,931	\$564	\$1,849
13 Dade	\$27,120,881	\$163,269	\$481	\$1,579
14 DeSoto	\$875,877	\$2,498	\$531	\$1,740
15 Dixie	\$519,789	\$0	\$540	\$1,771
16 Duval *	\$22,038,868	\$151,598	\$486	\$1,595
17 Escambia	\$9,054,196	\$13,616	\$522	\$1,711
18 Flagler	\$3,618,009	\$18,978	\$526	\$1,724
19 Franklin	\$330,870	\$0	\$549	\$1,800
20 Gadsden	\$2,211,516	\$75,969	\$550	\$1,803
21 Gilchrist	\$650,070	\$1,211	\$566	\$1,856
22 Glades	\$430,890	\$3,357	\$547	\$1,795
23 Gulf	\$364,709	\$4,889	\$545	\$1,789
24 Hamilton	\$608,417	\$0	\$557	\$1,828
25 Hardee	\$1,371,619	\$0	\$584	\$1,915
26 Hendry	\$1,731,649	\$9,500	\$540	\$1,771
27 Hernando	\$5,962,369	\$8,460	\$563	\$1,846
28 Highlands	\$2,957,018	\$13,970	\$516	\$1,691
29 Hillsborough	\$38,408,607	\$129,814	\$543	\$1,781
30 Holmes	\$729,997	\$0	\$536	\$1,757
31 Indian River	\$3,194,245	\$23,566	\$510	\$1,672
32 Jackson	\$1,783,942	\$0	\$550	\$1,803
33 Jefferson	\$299,075	\$154	\$572	\$1,878
34 Lafayette	\$201,479	\$0	\$566	\$0
35 Lake	\$9,866,351	\$26,965	\$513	\$1,684
36 Lee	\$29,500,620	\$1,102,452	\$521	\$1,708
37 Leon	\$5,719,982	\$141,439	\$528	\$1,731
38 Levy	\$1,529,327	\$0	\$574	\$1,884
39 Liberty	\$290,818	\$2,217	\$569	\$1,866
40 Madison	\$687,543	\$0	\$548	\$1,799
41 Manatee	\$8,703,692	\$427,607	\$533	\$1,749
42 Marion	\$12,928,254	\$27,257	\$539	\$1,767
43 Martin	\$3,372,023	\$16,169	\$537	\$1,762
44 Monroe	\$1,275,499	\$25,302	\$516	\$1,693
45 Nassau	\$3,927,704	\$2,521	\$589	\$1,932
46 Okaloosa	\$7,847,505	\$26,394	\$517	\$1,697
47 Okeechobee	\$1,848,497	\$3,091	\$539	\$1,769
48 Orange	\$32,003,548	\$219,364	\$541	\$1,776
49 Osceola	\$16,856,493	\$59,620	\$545	\$1,786
50 Palm Beach	\$32,581,811	\$182,715	\$536	\$1,760
51 Pasco	\$20,773,359	\$66,778	\$563	\$1,847
52 Pinellas	\$13,110,001	\$66,993	\$507	\$1,665
53 Polk	\$32,080,877	\$29,003	\$543	\$1,781
54 Putnam	\$2,751,828	\$418	\$574	\$1,884
55 St. Johns	\$15,310,641	\$20,683	\$569	\$1,867
56 St. Lucie	\$13,256,852	\$52,071	\$508	\$1,665
57 Santa Rosa *	\$8,735,305	\$26,378	\$534	\$1,753
58 Sarasota	\$9,137,663	\$78,514	\$514	\$1,688
59 Seminole	\$14,908,563	\$11,724	\$541	\$1,774
60 Sumter	\$1,584,817	\$27,750	\$527	\$1,728
61 Suwannee	\$1,395,058	\$1,838	\$558	\$1,829
62 Taylor	\$732,364	\$973	\$541	\$1,776
63 Union	\$566,636	\$0	\$547	\$1,795
64 Volusia	\$13,386,813	\$42,735	\$578	\$1,898
65 Wakulla	\$1,873,660	\$5,174	\$583	\$1,911
66 Walton	\$3,301,767	\$8,054	\$586	\$1,922
67 Washington	\$963,818	\$1,031	\$560	\$1,837
<b>99 State Totals</b>	<b>\$535,831,174</b>	<b>\$3,745,521</b>	<b>\$531</b>	<b>\$1,725</b>

\*Contracted Transportation

Sources: 2023-24 Annual Financial Report; 2023-24 Summer Transportation Calculation; 2023-24 Financial Transportation Calculation

# Expenditure Data

Fiscal Year 2023-24



## Total Expenditures for Student Transportation

County	Transportation Operating Expenditures (Excludes Bus Purchases)	Number of Adjusted Transported Students	Transportation Operating Expenditures per Adjusted Transported Student	Bus Purchases
1 Alachua	\$13,063,308	7,811	1,672.42	-
2 Baker	\$2,868,341	2,771	1,035.13	613,492
3 Bay	\$9,525,731	7,207	1,321.73	1,288,503
4 Bradford	\$2,044,342	1,171	1,745.81	406,274
5 Brevard	\$20,739,022	20,907	991.97	2,935,842
6 Broward	\$104,541,601	59,543	1,755.73	16,227,201
7 Calhoun	\$1,339,907	785	1,706.89	-
8 Charlotte	\$9,993,760	6,221	1,606.46	1,343,768
9 Citrus	\$10,269,393	8,497	1,208.59	2,797,207
10 Clay	\$15,760,825	13,115	1,201.74	2,663,863
11 Collier	\$30,130,035	16,743	1,799.56	1,877,208
12 Columbia	\$4,554,695	3,860	1,179.97	431,118
13 Dade	\$101,828,874	39,077	1,975.49	8,686,677
14 DeSoto	\$3,005,976	1,261	2,383.80	744,878
15 Dixie	\$1,282,996	937	1,369.26	93,048
16 Duval *	\$74,923,371	34,213	2,189.91	-
17 Escambia	\$23,433,930	15,430	1,518.73	4,143,450
18 Flagler	\$6,267,892	6,012	1,042.56	858,391
19 Franklin	\$874,851	604	1,448.43	448,539
20 Gadsden	\$4,568,421	2,611	1,749.68	498,059
21 Gilchrist	\$1,448,451	1,136	1,275.04	-
22 Glades	\$777,089	763	1,018.47	-
23 Gulf	\$1,171,213	625	1,873.94	405,996
24 Hamilton	\$1,301,559	1,133	1,148.77	-
25 Hardee	\$2,442,768	2,135	1,144.15	476,822
26 Hendry	\$3,986,887	2,944	1,354.24	958,113
27 Hernando	\$11,369,324	10,256	1,108.55	2,173,096
28 Highlands	\$6,806,439	4,754	1,431.73	2,556,604
29 Hillsborough	\$84,403,210	60,699	1,390.52	4,358,173
30 Holmes	\$1,599,722	1,349	1,185.86	-
31 Indian River	\$6,486,163	5,278	1,228.91	1,744,033
32 Jackson	\$3,448,216	2,729	1,263.55	-
33 Jefferson	\$661,625	545	1,213.99	269,709
34 Lafayette	\$545,749	378	1,443.78	-
35 Lake	\$21,757,060	15,984	1,361.18	4,035,450
36 Lee	\$56,131,192	48,126	1,166.34	9,835,549
37 Leon	\$13,325,040	9,063	1,470.27	-
38 Levy	\$3,837,032	2,444	1,569.98	728,007
39 Liberty	\$751,348	441	1,703.74	-
40 Madison	\$1,370,083	1,178	1,163.06	299,988
41 Manatee	\$17,570,169	14,146	1,242.06	1,779,142
42 Marion	\$26,027,823	19,375	1,343.37	3,121,318
43 Martin	\$8,183,859	5,734	1,427.25	1,333,679
44 Monroe	\$6,033,633	2,113	2,855.48	-
45 Nassau	\$6,380,685	6,087	1,048.25	-
46 Okaloosa	\$15,582,688	12,603	1,236.43	1,335,136
47 Okeechobee	\$3,550,099	3,111	1,141.14	828,636
48 Orange	\$100,557,881	53,503	1,879.48	6,523,816
49 Osceola	\$31,915,193	26,591	1,200.23	5,649,171
50 Palm Beach	\$64,781,137	50,137	1,292.08	699,152
51 Pasco	\$35,031,207	32,064	1,092.54	4,516,633
52 Pinellas	\$46,665,644	20,916	2,231.10	12,032,720
53 Polk	\$55,194,756	50,658	1,089.56	6,762,428
54 Putnam	\$6,656,856	4,248	1,567.06	-
55 St. Johns	\$26,897,621	24,191	1,111.89	611,068
56 St. Lucie	\$32,655,907	22,140	1,474.97	2,427,024
57 Santa Rosa *	\$15,031,885	13,844	1,085.81	-
58 Sarasota	\$25,829,471	15,314	1,686.66	4,932,404
59 Seminole	\$31,017,273	26,578	1,167.03	9,265,309
60 Sumter	\$3,771,893	2,521	1,496.19	-
61 Suwannee	\$3,517,679	2,424	1,451.19	681,536
62 Taylor	\$2,170,727	1,265	1,715.99	441,330
63 Union	\$1,092,719	1,046	1,044.66	-
64 Volusia	\$19,446,541	20,584	944.74	-
65 Wakulla	\$3,513,060	3,015	1,165.19	688,464
66 Walton	\$7,133,231	4,989	1,429.79	1,974,495
67 Washington	\$2,619,900	1,546	1,694.63	790,182
<b>99 State Totals</b>	<b>\$1,263,466,978</b>	<b>861,479</b>	<b>\$1,467</b>	<b>\$140,292,702</b>

\* Contracted Transportation

Sources: 2023-24 Annual Financial Report and 2023-24 Final Transportation Calculation

## Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures

County	Total Operating Expenditures **	Transportation Operating Expenditures **	Transportation Operating Expenditures as a Percentage of Total District Expenditures **
1 Alachua	\$320,002,130	\$13,063,308	4.08%
2 Baker	\$54,680,859	\$2,868,341	5.25%
3 Bay	\$311,084,984	\$9,525,731	3.06%
4 Bradford	\$34,046,779	\$2,044,342	6.00%
5 Brevard	\$829,323,217	\$20,739,022	2.50%
6 Broward	\$3,196,061,828	\$104,541,601	3.27%
7 Calhoun	\$23,141,288	\$1,339,907	5.79%
8 Charlotte	\$236,883,057	\$9,993,760	4.22%
9 Citrus	\$179,282,775	\$10,269,393	5.73%
10 Clay	\$400,482,323	\$15,760,825	3.94%
11 Collier	\$708,304,069	\$30,130,035	4.25%
12 Columbia	\$98,829,545	\$4,554,695	4.61%
13 Dade	\$4,495,271,401	\$101,828,874	2.27%
14 DeSoto	\$55,429,573	\$3,005,976	5.42%
15 Dixie	\$24,920,429	\$1,282,996	5.15%
16 Duval *	\$1,509,401,434	\$74,923,371	4.96%
17 Escambia	\$450,562,603	\$23,433,930	5.20%
18 Flagler	\$146,835,446	\$6,267,892	4.27%
19 Franklin	\$19,594,808	\$874,851	4.46%
20 Gadsden***	\$60,911,987	\$4,568,421	7.50%
21 Gilchrist	\$31,651,171	\$1,448,451	4.58%
22 Glades	\$25,505,518	\$777,089	3.05%
23 Gulf	\$26,040,335	\$1,171,213	4.50%
24 Hamilton	\$21,000,861	\$1,301,559	6.20%
25 Hardee	\$56,827,157	\$2,442,768	4.30%
26 Hendry	\$122,610,062	\$3,986,887	3.25%
27 Hernando	\$262,615,309	\$11,369,324	4.33%
28 Highlands	\$144,165,942	\$6,806,439	4.72%
29 Hillsborough	\$2,424,375,345	\$84,403,210	3.48%
30 Holmes	\$34,575,769	\$1,599,722	4.63%
31 Indian River	\$195,383,712	\$6,486,163	3.32%
32 Jackson	\$72,327,440	\$3,448,216	4.77%
33 Jefferson	\$12,550,547	\$661,625	0.00%
34 Lafayette	\$15,527,140	\$545,749	3.51%
35 Lake	\$516,152,600	\$21,757,060	4.22%
36 Lee	\$1,184,367,619	\$56,131,192	4.74%
37 Leon	\$359,499,830	\$13,325,040	3.71%
38 Levy	\$61,626,422	\$3,837,032	6.23%
39 Liberty	\$16,429,504	\$751,348	4.57%
40 Madison	\$27,040,785	\$1,370,083	5.07%
41 Manatee	\$622,400,415	\$17,570,169	2.82%
42 Marion	\$515,775,144	\$26,027,823	5.05%
43 Martin	\$237,131,918	\$8,183,859	3.45%
44 Monroe	\$159,452,677	\$6,033,633	3.78%
45 Nassau	\$141,219,830	\$6,380,685	4.52%
46 Okaloosa	\$349,713,411	\$15,582,688	4.46%
47 Okeechobee	\$71,588,654	\$3,550,099	4.96%
48 Orange	\$2,443,767,806	\$100,557,881	4.11%
49 Osceola	\$771,174,693	\$31,915,193	4.14%
50 Palm Beach	\$2,732,610,625	\$64,781,137	2.37%
51 Pasco	\$904,001,953	\$35,031,207	3.88%
52 Pinellas	\$1,151,765,940	\$46,665,644	4.05%
53 Polk	\$1,260,180,830	\$55,194,756	4.38%
54 Putnam	\$130,723,683	\$6,656,856	5.09%
55 St. Johns	\$511,857,800	\$26,897,621	5.25%
56 St. Lucie	\$552,452,838	\$32,655,907	5.91%
57 Santa Rosa *	\$300,100,664	\$15,031,885	5.01%
58 Sarasota	\$679,184,063	\$25,829,471	3.80%
59 Seminole	\$667,002,897	\$31,017,273	4.65%
60 Sumter	\$127,454,403	\$3,771,893	2.96%
61 Suwannee	\$65,949,207	\$3,517,679	5.33%
62 Taylor	\$38,011,634	\$2,170,727	5.71%
63 Union	\$27,043,914	\$1,092,719	4.04%
64 Volusia	\$661,192,201	\$19,446,541	2.94%
65 Wakulla	\$53,705,983	\$3,513,060	6.54%
66 Walton	\$171,327,238	\$7,133,231	4.16%
67 Washington	\$41,379,760	\$2,619,900	6.33%
<b>99 State Totals</b>	<b>\$34,153,493,786</b>	<b>\$1,263,466,978</b>	<b>3.70%</b>

\* Contracted Transportation

\*\* Does not include Bus Purchases

\*\*\* 2022-23 Gadsden Calculation was utilized for Gadsden County 2023-24 Expenditures

Sources: 2023-24 Annual Financial Report

## Transportation Employee Salary and Benefits

County	Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures	Transportation Employee Benefits as a Percentage of Salary and Benefits	Transportation Employee Average District Salary	Total Salaries and Benefits
1 Alachua	82.55%	30.11%	69,125	\$10,783,456
2 Baker	57.74%	26.01%	31,413	
3 Bay	67.43%		43,405	
4 Bradford	60.99%		33,971	
5 Brevard	74.55%		49,575	
6 Broward	73.00%		66,995	
7 Calhoun	63.19%		56,445	
8 Charlotte	62.87%		40,500	
9 Citrus	53.42%		44,456	
10 Clay	67.85%		43,254	
11 Collier	75.54%		53,140	
12 Columbia	65.16%		42,744	
13 Dade	66.83%		54,911	
14 DeSoto	66.60%		62,452	
15 Dixie	72.12%		29,188	
16 Duval *	*		0	
17 Escambia	64.82%		51,518	
18 Flagler	67.42%		38,747	
19 Franklin	43.03%		27,118	
20 Gadsden	71.49%		41,158	
21 Gilchrist	75.90%		37,910	
22 Glades	75.52%		45,145	
23 Gulf	49.87%		46,265	
24 Hamilton	72.52%		42,901	
25 Hardee	63.11%		46,061	
26 Hendry	61.72%		46,956	
27 Hernando	60.62%		44,616	
28 Highlands	58.78%		42,333	
29 Hillsborough	71.09%		59,027	
30 Holmes	67.84%		26,469	
31 Indian River	60.36%		48,704	
32 Jackson	61.75%	22.82%	48,393	\$2,129,289
33 Jefferson	44.70%	18.84%	27,754	
34 Lafayette	75.20%		41,042	
35 Lake	64.37%		42,791	
36 Lee	63.13%		63,001	
37 Leon	74.24%		49,217	
38 Levy	62.64%		40,276	
39 Liberty	67.36%		33,741	
40 Madison	51.05%		20,301	
41 Manatee	66.45%		47,800	
42 Marion	70.95%		45,254	
43 Martin	65.85%		58,031	
44 Monroe	78.32%		63,004	
45 Nassau	79.72%		47,988	
46 Okaloosa	71.74%		76,817	
47 Okeechobee	57.19%		42,446	
48 Orange	61.14%		73,808	
49 Osceola	65.01%		48,456	
50 Palm Beach	85.06%		58,324	
51 Pasco	69.85%		51,441	
52 Pinellas	59.08%		55,571	
53 Polk	58.08%		41,313	
54 Putnam	75.24%		47,701	
55 St. Johns	78.56%		53,755	
56 St. Lucie	71.25%		46,899	
57 Santa Rosa *	*		0	
58 Sarasota	70.05%		60,703	
59 Seminole	64.41%		63,910	
60 Sumter	73.16%		46,774	
61 Suwannee	63.07%		38,948	
62 Taylor	63.53%		34,569	
63 Union	59.83%		38,458	
64 Volusia	83.58%		29,878	
65 Wakulla	56.74%		39,078	
66 Walton	57.60%		59,611	
67 Washington	49.37%		40,089	
<b>99 State Total</b>				<b>\$896,272,541</b>

\* Contracted Transportation (Salary Information not available for contracted districts)

Source: 2023-24 Annual Financial Report

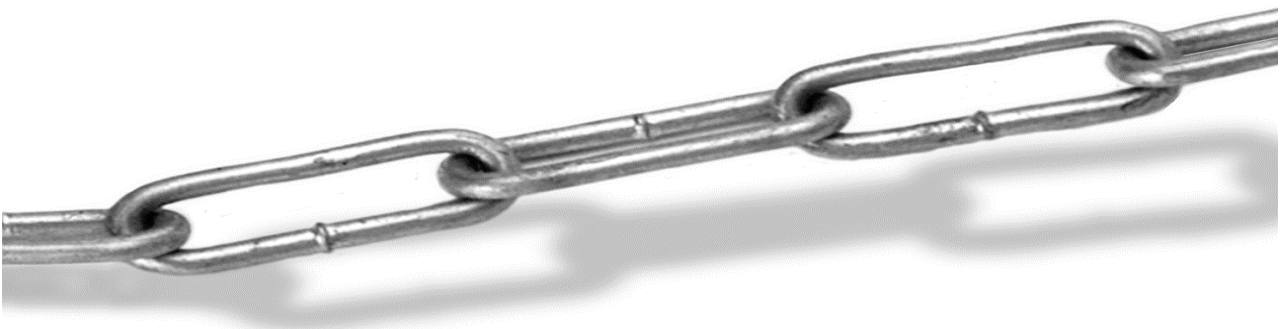
## Annual School Bus Miles Driven and Operating Expenditures per Mile

County	School Bus Annual Route Miles	School Bus Annual Field and Activity Trip Miles	School Bus Total Annual Miles	Field and Activity Trip Miles as a Percentage of Total Annual Miles	Transportation Operating Expenditures per Mile
1 Alachua	2,658,206	66,457	2,724,663	2.44%	\$4.79
2 Baker	950,000	12,000	962,000	1.25%	\$2.98
3 Bay	1,227,060	62,911	1,289,971	4.88%	\$7.38
4 Bradford	526,125	43,257	569,382	7.60%	\$3.59
5 Brevard	4,392,432	173,668	4,566,100	3.80%	\$4.54
6 Broward	13,020,459	570,000	13,590,459	4.19%	\$7.69
7 Calhoun	262,548	39,552	302,100	13.09%	\$4.44
8 Charlotte	1,633,320	50,953	1,684,273	3.03%	\$5.93
9 Citrus	2,241,052	104,044	2,345,096	4.44%	\$4.38
10 Clay	3,928,817	170,965	4,099,782	4.17%	\$3.84
11 Collier	5,133,726	210,092	5,343,818	3.93%	\$5.64
12 Columbia	1,275,340	49,478	1,324,818	3.73%	\$3.44
13 Dade	11,060,217	52,123	11,112,340	0.47%	\$9.16
14 DeSoto	525,420	20,729	546,149	3.80%	\$5.50
15 Dixie	400,000	14,000	414,000	3.38%	\$3.10
16 Duval *	8,317,066	477,943	8,795,009	5.43%	\$8.52
17 Escambia	5,287,770	30,434	5,318,204	0.57%	\$4.41
18 Flagler	2,821,928	65,648	2,887,576	2.27%	\$2.17
19 Franklin	133,440	25,885	159,325	16.25%	\$5.49
20 Gadsden	455,400	93,955	549,355	17.10%	\$8.32
21 Gilchrist	287,498	43,958	331,456	13.26%	\$4.37
22 Glades	172,765	28,944	201,709	14.35%	\$3.85
23 Gulf	158,400	46,706	205,106	22.77%	\$5.71
24 Hamilton	397,765	30,000	427,765	7.01%	\$3.04
25 Hardee	472,824	68,538	541,362	12.66%	\$4.51
26 Hendry	553,926	122,000	675,926	18.05%	\$5.90
27 Hernando	2,339,450	74,413	2,413,863	3.08%	\$4.71
28 Highlands	1,216,261	65,841	1,282,102	5.14%	\$5.31
29 Hillsborough	13,489,938	131,102	13,621,040	0.96%	\$6.20
30 Holmes	192,019	14,887	206,906	7.20%	\$7.73
31 Indian River	1,521,806	456,541	1,978,347	23.08%	\$3.28
32 Jackson	747,600	81,190	828,790	9.80%	\$4.16
33 Jefferson	189,810	12,000	201,810	5.95%	\$3.28
34 Lafayette	110,400	25,000	135,400	18.46%	\$4.03
35 Lake	5,247,360	98,794	5,346,154	1.85%	\$4.07
36 Lee	8,763,950	221,364	8,985,314	2.46%	\$6.25
37 Leon	3,275,980	36,777	3,312,757	1.11%	\$4.02
38 Levy	915,876	190,745	1,106,621	17.24%	\$3.47
39 Liberty	128,000	15,000	143,000	10.49%	\$5.25
40 Madison	310,992	73,360	384,352	19.09%	\$3.56
41 Manatee	2,327,760	31,609	2,359,369	1.34%	\$7.45
42 Marion	6,093,000	240,000	6,333,000	3.79%	\$4.11
43 Martin	1,449,881	42,000	1,491,881	2.82%	\$5.49
44 Monroe	638,434	54,296	692,730	7.84%	\$8.71
45 Nassau	1,439,980	69,553	1,509,533	4.61%	\$4.23
46 Okaloosa	2,405,269	147,148	2,552,417	5.77%	\$6.11
47 Okeechobee	997,350	58,960	1,056,310	5.58%	\$3.36
48 Orange	12,264,572	670,298	12,934,870	5.18%	\$7.77
49 Osceola	4,898,436	60,126	4,958,562	1.21%	\$6.44
50 Palm Beach	9,656,555	387,017	10,043,572	3.85%	\$6.45
51 Pasco	6,572,416	96,991	6,669,407	1.45%	\$5.25
52 Pinellas	7,000,000	200,000	7,200,000	2.78%	\$6.48
53 Polk	10,151,079	190,973	10,342,052	1.85%	\$5.34
54 Putnam	1,170,987	84,489	1,255,476	6.73%	\$5.30
55 St. Johns	5,324,400	135,600	5,460,000	2.48%	\$4.93
56 St. Lucie	6,436,503	101,722	6,538,225	1.56%	\$4.99
57 Santa Rosa *	2,430,848	53,915	2,484,763	2.17%	\$6.05
58 Sarasota	4,128,366	95,472	4,223,838	2.26%	\$6.12
59 Seminole	6,426,864	121,168	6,548,032	1.85%	\$4.74
60 Sumter	923,631	77,430	1,001,061	7.73%	\$3.77
61 Suwannee	627,979	69,297	697,276	9.94%	\$5.04
62 Taylor	478,500	74,900	553,400	13.53%	\$3.92
63 Union	275,421	35,000	310,421	11.28%	\$3.52
64 Volusia	3,289,626	170,288	3,459,914	4.92%	\$5.62
65 Wakulla	560,327	92,470	652,797	14.17%	\$5.38
66 Walton	3,500,904	116,350	3,617,254	3.22%	\$1.97
67 Washington	381,780	52,292	434,072	12.05%	\$6.04
<b>99 State Totals</b>	<b>208,593,814</b>	<b>7,700,618</b>	<b>216,294,432</b>	<b>3.56%</b>	<b>\$5.84</b>

\* Contracted Transportation

# Index Data

Fiscal Year 2023-24







## Average Bus Occupancy and Florida Price Level Index

<u>County</u>	Average Bus Occupancy	Bus Occupancy Index	Florida Price Level Index	Rurality Index
1 Alachua	77.24	0.9901	1.0060	0.9423
2 Baker	81.41	0.9992	0.9948	1.0190
3 Bay	68.40	0.9707	1.0046	0.9240
4 Bradford	38.93	0.9063	0.9923	1.0511
5 Brevard	76.76	0.9890	1.0107	0.9101
6 Broward	66.27	0.9661	1.0182	0.9000
7 Calhoun	38.22	0.9047	0.9843	1.0350
8 Charlotte	71.29	0.9770	1.0021	0.9177
9 Citrus	71.33	0.9771	0.9919	0.9690
10 Clay	82.90	1.0024	1.0026	0.9299
11 Collier	64.45	0.9621	1.0233	0.9169
12 Columbia	66.33	0.9662	0.9942	1.0241
13 Dade	44.20	0.9178	1.0165	0.9008
14 DeSoto	54.57	0.9405	0.9921	0.9925
15 Dixie	39.04	0.9065	0.9862	1.0540
16 Duval *	47.18	0.9243	1.0136	0.9058
17 Escambia	76.10	0.9876	1.0057	0.9166
18 Flagler	82.15	1.0008	0.9958	0.9206
19 Franklin	51.91	0.9346	0.9903	1.0361
20 Gadsden	54.13	0.9395	0.9908	1.0307
21 Gilchrist	51.55	0.9339	0.9908	1.0678
22 Glades	47.41	0.9248	0.9918	1.0413
23 Gulf	40.10	0.9088	0.9935	1.0542
24 Hamilton	62.69	0.9582	0.9887	1.0269
25 Hardee	96.75	1.0327	0.9909	0.9956
26 Hendry	68.03	0.9699	0.9956	0.9758
27 Hernando	104.34	1.0493	0.9973	0.9387
28 Highlands	66.89	0.9674	0.9874	0.9421
29 Hillsborough	95.56	1.0301	1.0144	0.9070
30 Holmes	36.07	0.9000	0.9826	1.0575
31 Indian River	67.01	0.9677	1.0104	0.9099
32 Jackson	46.03	0.9218	0.9905	1.0507
33 Jefferson	45.65	0.9210	0.9863	1.1000
34 Lafayette	41.67	0.9122	0.9849	1.1000
35 Lake	60.75	0.9540	1.0006	0.9385
36 Lee	74.74	0.9846	1.0127	0.9116
37 Leon	79.29	0.9945	1.0016	0.9246
38 Levy	52.06	0.9350	0.9892	1.0841
39 Liberty	41.43	0.9117	0.9899	1.1000
40 Madison	43.63	0.9165	0.9853	1.0600
41 Manatee	86.78	1.0109	1.0098	0.9115
42 Marion	73.79	0.9825	0.9949	0.9620
43 Martin	86.44	1.0102	1.0123	0.9169
44 Monroe	64.85	0.9630	1.0197	0.9174
45 Nassau	93.11	1.0248	1.0068	0.9963
46 Okaloosa	66.76	0.9671	1.0104	0.9242
47 Okeechobee	69.79	0.9738	0.9934	0.9731
48 Orange	96.02	1.0311	1.0137	0.9040
49 Osceola	96.37	1.0319	1.0061	0.9156
50 Palm Beach	88.76	1.0153	1.0224	0.9020
51 Pasco	111.03	1.0640	1.0055	0.9189
52 Pinellas	68.96	0.9719	1.0122	0.9005
53 Polk	89.93	1.0178	1.0044	0.9270
54 Putnam	80.72	0.9977	0.9927	1.0123
55 St. Johns	99.60	1.0390	1.0093	0.9475
56 St. Lucie	69.37	0.9728	1.0045	0.9067
57 Santa Rosa *	77.27	0.9901	1.0001	0.9419
58 Sarasota	69.97	0.9742	1.0146	0.9086
59 Seminole	96.61	1.0324	1.0088	0.9063
60 Sumter	56.12	0.9439	1.0042	0.9699
61 Suwannee	46.88	0.9236	0.9885	1.0663
62 Taylor	45.07	0.9197	0.9895	1.0385
63 Union	51.95	0.9347	0.9877	1.0349
64 Volusia	127.50	1.1000	0.9980	0.9198
65 Wakulla	81.49	0.9994	0.9945	1.0233
66 Walton	77.22	0.9900	1.0067	1.0262
67 Washington	47.35	0.9247	0.9888	1.0691

\*Contracted Transportation

Sources: FPLI available at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.html>; 2023-24 Financial report and 2023-24 Final Transportation Calculation

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