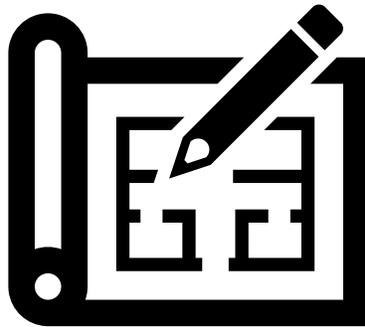


2026-27 Workforce Funding Model

-DRAFT-



Funding Steering Committee Meeting

October 10, 2025

**SCHOOL DISTRICT WORKFORCE EDUCATION
2026-27 WORKLOAD MODEL
SUMMARY OF PROGRAM WEIGHTS**

Cost per Unit \$ **5,372.60**

25-26 FEFP BSA

<i>Programs</i>	<i>Weights</i>
AGE 1	1.75
APPR 1	1.50
APPR 2	1.75
APPR 3	2.00
APPR 3 +	2.50
APPR OJT	0.25
CTE 1	1.50
CTE 2	1.75
CTE 3	2.00
CTE 3 +	2.50
CTE OJT	0.25
CWE	N/A

DRAFT

**2026-27 WORKLOAD MODEL
CTE/AGE PROGRAMS
FUNDING NEED ALLOCATION BY DISTRICT, DCD ADJUSTMENT**

No.	District	[1] CTE (unadjusted)	[2] AGE (unadjusted)	CWF	[3] CTE (With CWF)	[4] AGE (With CWF)	[5] Total (With CWF)	[6] Additional Funding for Base Funding Value	[10] TOTAL ADJUSTED FUNDING
1	Alachua	\$ -	\$ 360,287	1.0000	\$ -	\$ 360,287	\$ 360,287	\$ -	\$ 360,287
2	Baker	23,962	292,216	1.0373	24,856	303,115	327,971	-	327,971
3	Bay	4,689,152	237,523	1.0000	4,689,152	237,523	4,926,675	-	4,926,675
4	Bradford	954,442	50,073	1.0373	990,043	51,940	1,041,983	-	1,041,983
5	Brevard	154,462	3,292,437	1.0000	154,462	3,292,437	3,446,899	-	3,446,899
6	Broward	51,582,118	58,130,887	1.0259	52,918,095	59,636,477	112,554,572	-	112,554,572
7	Calhoun	-	-	1.0373	-	-	-	-	-
8	Charlotte	5,278,042	403,267	1.0000	5,278,042	403,267	5,681,309	-	5,681,309
9	Citrus	5,224,639	252,190	1.0000	5,224,639	252,190	5,476,829	-	5,476,829
10	Clay	53,511	1,365,070	1.0000	53,511	1,365,070	1,418,581	-	1,418,581
11	Collier	12,335,275	6,391,997	1.0485	12,933,536	6,702,009	19,635,545	-	19,635,545
12	Columbia	-	282,867	1.0373	-	293,418	293,418	-	293,418
13	Miami-Dade	36,780,712	77,834,146	1.0222	37,597,244	79,562,064	117,159,308	-	117,159,308
14	DeSoto	190,512	506,314	1.0373	197,619	525,199	722,818	-	722,818
15	Dixie	20,040	-	1.0373	20,787	-	20,787	196,560	217,347
16	Duval	-	-	1.0091	-	-	-	-	-
17	Escambia	6,359,708	923,926	1.0000	6,359,708	923,926	7,283,634	-	7,283,634
18	Flagler	637,781	650,353	1.0000	637,781	650,353	1,288,134	-	1,288,134
19	Franklin	-	37,178	1.0373	-	38,565	38,565	178,782	217,347
20	Gadsden	825,715	60,227	1.0373	856,514	62,473	918,987	-	918,987
21	Gilchrist	-	-	1.0373	-	-	-	-	-
22	Glades	-	17,783	1.0373	-	18,447	18,447	198,900	217,347
23	Gulf	-	10,638	1.0373	-	11,035	11,035	206,312	217,347
24	Hamilton	-	6,662	1.0373	-	6,911	6,911	210,436	217,347
25	Hardee	-	202,440	1.0373	-	209,991	209,991	7,356	217,347
26	Hendry	823,136	423,952	1.0373	853,839	439,765	1,293,604	-	1,293,604
27	Hernando	1,240,748	200,882	1.0000	1,240,748	200,882	1,441,630	-	1,441,630
28	Highlands	-	-	1.0373	-	-	-	-	-
29	Hillsborough	24,842,150	49,621,334	1.0121	25,142,740	50,221,752	75,364,492	-	75,364,492
30	Holmes	-	-	1.0373	-	-	-	-	-
31	Indian River	1,583,681	738,088	1.0000	1,583,681	738,088	2,321,769	-	2,321,769
32	Jackson	-	214,850	1.0373	-	222,864	222,864	-	222,864
33	Jefferson	-	11,873	1.0373	-	12,316	12,316	205,031	217,347
34	Lafayette	-	5,910	1.0373	-	6,130	6,130	211,217	217,347
35	Lake	9,343,381	1,290,982	1.0000	9,343,381	1,290,982	10,634,363	-	10,634,363

CTE = Career Certificate (CC), Applied Technology Diploma (ATD), and Apprenticeship
(Cost Factor: CTE1-3+, APPR 1-3+, APPR OJT)
AGE = Adult General Education

**2026-27 WORKLOAD MODEL
CTE/AGE PROGRAMS
FUNDING NEED ALLOCATION BY DISTRICT, DCD ADJUSTMENT**

No.	District	[1] CTE (unadjusted)	[2] AGE (unadjusted)	CWF	[3] CTE (With CWF)	[4] AGE (With CWF)	[5] Total (With CWF)	[6] Additional Funding for Base Funding Value	[10] TOTAL ADJUSTED FUNDING
36	Lee	13,100,548	3,767,106	1.0070	13,192,252	3,793,476	16,985,728	-	16,985,728
37	Leon	11,575,267	1,828,511	1.0000	11,575,267	1,828,511	13,403,778	-	13,403,778
38	Levy	-	-	1.0373	-	-	-	-	-
39	Liberty	-	220,438	1.0373	-	228,660	228,660	-	228,660
40	Madison	-	48,461	1.0373	-	50,268	50,268	167,079	217,347
41	Manatee	13,907,405	1,625,641	1.0000	13,907,405	1,625,641	15,533,046	-	15,533,046
42	Marion	5,669,920	1,444,209	1.0000	5,669,920	1,444,209	7,114,129	-	7,114,129
43	Martin	-	1,441,952	1.0068	-	1,451,757	1,451,757	-	1,451,757
44	Monroe	-	635,901	1.0381	-	660,129	660,129	-	660,129
45	Nassau	82,469	169,882	1.0000	82,469	169,882	252,351	-	252,351
46	Okaloosa	4,156,136	147,102	1.0000	4,156,136	147,102	4,303,238	-	4,303,238
47	Okeechobee	-	-	1.0373	-	-	-	-	-
48	Orange	32,653,481	13,491,243	1.0103	32,989,812	13,630,203	46,620,015	-	46,620,015
49	Osceola	7,653,860	6,846,734	1.0000	7,653,860	6,846,734	14,500,594	-	14,500,594
50	Palm Beach	1,790,902	27,027,939	1.0408	1,863,971	28,130,679	29,994,650	-	29,994,650
51	Pasco	3,827,655	1,234,140	1.0000	3,827,655	1,234,140	5,061,795	-	5,061,795
52	Pinellas	20,812,485	12,414,091	1.0035	20,885,329	12,457,540	33,342,869	-	33,342,869
53	Polk	11,800,594	3,749,269	1.0000	11,800,594	3,749,269	15,549,863	-	15,549,863
54	Putnam	-	-	1.0373	-	-	-	-	-
55	Saint Johns	6,752,176	549,993	1.0000	6,752,176	549,993	7,302,169	-	7,302,169
56	Saint Lucie	-	-	1.0000	-	-	-	-	-
57	Santa Rosa	2,856,182	542,633	1.0000	2,856,182	542,633	3,398,815	-	3,398,815
58	Sarasota	11,526,645	3,413,213	1.0158	11,708,766	3,467,142	15,175,908	-	15,175,908
59	Seminole	-	-	1.0000	-	-	-	-	-
60	Sumter	25,305	184,603	1.0000	25,305	184,603	209,908	-	209,908
61	Suwannee	2,868,324	338,205	1.0373	2,975,312	350,820	3,326,132	-	3,326,132
62	Taylor	2,716,494	234,192	1.0373	2,817,819	242,927	3,060,746	-	3,060,746
63	Union	-	84,242	1.0373	-	87,385	87,385	129,962	217,347
64	Volusia	-	-	1.0000	-	-	-	-	-
65	Wakulla	-	104,873	1.0373	-	108,785	108,785	108,562	217,347
66	Walton	1,927,904	182,185	1.0000	1,927,904	182,185	2,110,089	-	2,110,089
67	Washington	3,334,558	158,975	1.0373	3,458,937	164,905	3,623,842	-	3,623,842
	STATE	\$ 321,981,476	\$ 285,702,081		\$ 326,227,449	\$ 291,369,054	\$ 617,596,503	\$ 1,820,196	\$ 619,416,699

CTE = Career Certificate (CC), Applied Technology Diploma (ATD), and Apprenticeship
(Cost Factor: CTE1-3+, APPR 1-3+, APPR OJT)
AGE = Adult General Education

**2026-27 WORKLOAD MODEL
Minimum Value Calculation**

FTE	30.00
Weighted FTE	39.00

With changes to federal grant, proposal to increase the minimum funding calculation

No.	District	Calculated Total Funding Need	Calculated Minimum	DCD	DCD Adjusted Minimum
1	Alachua	\$ 360,287	\$ 209,531	1.0000	\$ 209,531
2	Baker	327,971	209,531	1.0373	217,347
3	Bay	4,926,675	209,531	1.0000	209,531
4	Bradford	1,041,983	209,531	1.0373	217,347
5	Brevard	3,446,899	209,531	1.0000	209,531
6	Broward	112,554,572	209,531	1.0259	214,958
7	Calhoun			1.0373	
8	Charlotte	5,681,309	209,531	1.0000	209,531
9	Citrus	5,476,829	209,531	1.0000	209,531
10	Clay	1,418,581	209,531	1.0000	209,531
11	Collier	19,635,545	209,531	1.0485	219,694
12	Columbia	293,418	209,531	1.0373	217,347
13	Miami-Dade	117,159,308	209,531	1.0222	214,183
14	DeSoto	722,818	209,531	1.0373	217,347
15	Dixie	20,787	209,531	1.0373	217,347
16	Duval			1.0091	
17	Escambia	7,283,634	209,531	1.0000	209,531
18	Flagler	1,288,134	209,531	1.0000	209,531
19	Franklin	38,565	209,531	1.0373	217,347
20	Gadsden	918,987	209,531	1.0373	217,347
21	Gilchrist			1.0373	
22	Glades	18,447	209,531	1.0373	217,347
23	Gulf	11,035	209,531	1.0373	217,347
24	Hamilton	6,911	209,531	1.0373	217,347
25	Hardee	209,991	209,531	1.0373	217,347
26	Hendry	1,293,604	209,531	1.0373	217,347
27	Hernando	1,441,630	209,531	1.0000	209,531
28	Highlands			1.0373	
29	Hillsborough	75,364,492	209,531	1.0121	212,067
30	Holmes			1.0373	
31	Indian River	2,321,769	209,531	1.0000	209,531
32	Jackson	222,864	209,531	1.0373	217,347
33	Jefferson	12,316	209,531	1.0373	217,347
34	Lafayette	6,130	209,531	1.0373	217,347
35	Lake	10,634,363	209,531	1.0000	209,531

**2026-27 WORKLOAD MODEL
Minimum Value Calculation**

FTE	30.00
Weighted FTE	39.00

With changes to federal grant, proposal to increase the minimum funding calculation

No.	District	Calculated Total Funding Need	Calculated Minimum	DCD	DCD Adjusted Minimum
36	Lee	16,985,728	209,531	1.0070	210,998
37	Leon	13,403,778	209,531	1.0000	209,531
38	Levy			1.0373	
39	Liberty	228,660	209,531	1.0373	217,347
40	Madison	50,268	209,531	1.0373	217,347
41	Manatee	15,533,046	209,531	1.0000	209,531
42	Marion	7,114,129	209,531	1.0000	209,531
43	Martin	1,451,757	209,531	1.0068	210,956
44	Monroe	660,129	209,531	1.0381	217,515
45	Nassau	252,351	209,531	1.0000	209,531
46	Okaloosa	4,303,238	209,531	1.0000	209,531
47	Okeechobee			1.0373	
48	Orange	46,620,015	209,531	1.0103	211,690
49	Osceola	14,500,594	209,531	1.0000	209,531
50	Palm Beach	29,994,650	209,531	1.0408	218,080
51	Pasco	5,061,795	209,531	1.0000	209,531
52	Pinellas	33,342,869	209,531	1.0035	210,265
53	Polk	15,549,863	209,531	1.0000	209,531
54	Putnam			1.0373	
55	Saint Johns	7,302,169	209,531	1.0000	209,531
56	Saint Lucie			1.0000	
57	Santa Rosa	3,398,815	209,531	1.0000	209,531
58	Sarasota	15,175,908	209,531	1.0158	212,842
59	Seminole			1.0000	
60	Sumter	209,908	209,531	1.0000	209,531
61	Suwannee	3,326,132	209,531	1.0373	217,347
62	Taylor	3,060,746	209,531	1.0373	217,347
63	Union	87,385	209,531	1.0373	217,347
64	Volusia			1.0000	
65	Wakulla	108,785	209,531	1.0373	217,347
66	Walton	2,110,089	209,531	1.0000	209,531
67	Washington STATE	3,623,842	209,531	1.0373	217,347

2026-27 WORKLOAD MODEL
Funding for Services for Students with Disabilities

Value for Code A \$ 750
 Value for Code B \$ 1,500
 Value for Code C \$ 2,000

Level 1 classification on Matrix
 Level 2 classification on Matrix
 Level 3 classification on Matrix

No.	District	Code A	Code B	Code C	Total with Documented Disabilities	Cost - Code A	Cost - Code B	Cost - Code C	TOTAL
1	Alachua	0	0	0	0	\$ -	\$ -	\$ -	\$ -
2	Baker	0	0	0	0	-	-	-	-
3	Bay	0	0	0	0	-	-	-	-
4	Bradford	0	0	0	0	-	-	-	-
5	Brevard	0	0	0	0	-	-	-	-
6	Broward	89	179	7	275	66,750	268,500	14,000	349,250
7	Calhoun	0	0	0	0	-	-	-	-
8	Charlotte	4	0	0	4	3,000	-	-	3,000
9	Citrus	0	0	0	0	-	-	-	-
10	Clay	0	0	0	0	-	-	-	-
11	Collier	20	6	0	26	15,000	9,000	-	24,000
12	Columbia	2	0	0	2	1,500	-	-	1,500
13	Miami-Dade	61	24	39	124	45,750	36,000	78,000	159,750
14	DeSoto	1	0	0	1	750	-	-	750
15	Dixie	0	0	0	0	-	-	-	-
16	Duval	0	0	0	0	-	-	-	-
17	Escambia	8	0	1	9	6,000	-	2,000	8,000
18	Flagler	17	0	0	17	12,750	-	-	12,750
19	Franklin	0	0	0	0	-	-	-	-
20	Gadsden	0	0	0	0	-	-	-	-
21	Gilchrist	0	0	0	0	-	-	-	-
22	Glades	0	0	0	0	-	-	-	-
23	Gulf	0	0	0	0	-	-	-	-
24	Hamilton	0	0	0	0	-	-	-	-
25	Hardee	0	0	0	0	-	-	-	-
26	Hendry	0	0	0	0	-	-	-	-
27	Hernando	0	0	0	0	-	-	-	-
28	Highlands	0	0	0	0	-	-	-	-
29	Hillsborough	16	50	2	68	12,000	75,000	4,000	91,000
30	Holmes	0	0	0	0	-	-	-	-
31	Indian River	11	0	0	11	8,250	-	-	8,250
32	Jackson	0	0	0	0	-	-	-	-
33	Jefferson	0	0	0	0	-	-	-	-
34	Lafayette	0	0	0	0	-	-	-	-
35	Lake	55	4	0	59	41,250	6,000	-	47,250

2026-27 WORKLOAD MODEL
Funding for Services for Students with Disabilities

Value for Code A \$ 750
 Value for Code B \$ 1,500
 Value for Code C \$ 2,000

Level 1 classification on Matrix
 Level 2 classification on Matrix
 Level 3 classification on Matrix

No.	District	Code A	Code B	Code C	Total with Documented Disabilities	Cost - Code A	Cost - Code B	Cost - Code C	TOTAL
36	Lee	38	30	0	68	28,500	45,000	-	73,500
37	Leon	4	15	26	45	3,000	22,500	52,000	77,500
38	Levy	0	0	0	0	-	-	-	-
39	Liberty	0	0	0	0	-	-	-	-
40	Madison	0	0	0	0	-	-	-	-
41	Manatee	79	27	0	106	59,250	40,500	-	99,750
42	Marion	13	0	0	13	9,750	-	-	9,750
43	Martin	0	0	0	0	-	-	-	-
44	Monroe	0	0	0	0	-	-	-	-
45	Nassau	0	0	0	0	-	-	-	-
46	Okaloosa	14	0	0	14	10,500	-	-	10,500
47	Okeechobee	0	0	0	0	-	-	-	-
48	Orange	88	24	4	116	66,000	36,000	8,000	110,000
49	Osceola	44	1	2	47	33,000	1,500	4,000	38,500
50	Palm Beach	3	0	3	6	2,250	-	6,000	8,250
51	Pasco	32	19	3	54	24,000	28,500	6,000	58,500
52	Pinellas	62	145	8	215	46,500	217,500	16,000	280,000
53	Polk	12	1	0	13	9,000	1,500	-	10,500
54	Putnam	0	0	0	0	-	-	-	-
55	Saint Johns	17	6	2	25	12,750	9,000	4,000	25,750
56	Saint Lucie	0	0	0	0	-	-	-	-
57	Santa Rosa	6	8	0	14	4,500	12,000	-	16,500
58	Sarasota	50	11	0	61	37,500	16,500	-	54,000
59	Seminole	0	0	0	0	-	-	-	-
60	Sumter	0	0	0	0	-	-	-	-
61	Suwannee	0	0	0	0	-	-	-	-
62	Taylor	0	0	0	0	-	-	-	-
63	Union	0	0	0	0	-	-	-	-
64	Volusia	0	0	0	0	-	-	-	-
65	Wakulla	0	0	0	0	-	-	-	-
66	Walton	1	1	1	3	750	1,500	2,000	4,250
67	Washington	0	0	1	1	-	-	2,000	2,000
	STATE	747	551	99	1397	\$ 560,250	\$ 826,500	\$ 198,000	\$ 1,584,750

2026-27 WORKLOAD MODEL
GED Testing Supplement

Supplement value

\$25

No.	District	District Operates GED Testing Center	2024-25 Testing Volume - Tests Delivered (July 1 to June 30)	Estimated Locally Collected Revenue	Supplement for Students with not enrolled (no FTE) - # of Tests Administered * \$25
1	Alachua	1	950	\$ 30,400	\$ 23,750
2	Baker	1	229	7,328	5,725
3	Bay	1	674	21,568	16,850
4	Bradford	1	178	5,696	4,450
5	Brevard	1	1338	42,816	33,450
6	Broward	1	6157	197,024	153,925
7	Calhoun		0	-	-
8	Charlotte	1	709	22,688	17,725
9	Citrus	1	628	20,096	15,700
10	Clay	1	2097	67,104	52,425
11	Collier	1	1647	52,704	41,175
12	Columbia	1	196	6,272	4,900
13	Miami-Dade	1	1154	36,928	28,850
14	DeSoto	1	240	7,680	6,000
15	Dixie		0	-	-
16	Duval		0	-	-
17	Escambia	1	841	26,912	21,025
18	Flagler	1	447	14,304	11,175
19	Franklin	1	32	1,024	800
20	Gadsden	1	180	5,760	4,500
21	Gilchrist		0	-	-
22	Glades	1	0	-	-
23	Gulf	1	69	2,208	1,725
24	Hamilton		0	-	-
25	Hardee	1	378	12,096	9,450
26	Hendry	1	261	8,352	6,525
27	Hernando	1	322	10,304	8,050
28	Highlands			-	-
29	Hillsborough	1	3984	127,488	99,600
30	Holmes			-	-
31	Indian River	1	3132	100,224	78,300
32	Jackson	1	283	9,056	7,075
33	Jefferson	1	2	64	50
34	Lafayette	1	15	480	375
35	Lake	1	1092	34,944	27,300

2026-27 WORKLOAD MODEL
GED Testing Supplement

Supplement value

\$25

No.	District	District Operates GED Testing Center	2024-25 Testing Volume - Tests Delivered (July 1 to June 30)	Estimated Locally Collected Revenue	Supplement for Students with not enrolled (no FTE) - # of Tests Administered * \$25
36	Lee	1	1707	54,624	42,675
37	Leon	1	2213	70,816	55,325
38	Levy		0	-	-
39	Liberty	1	139	4,448	3,475
40	Madison		0	-	-
41	Manatee	1	1715	54,880	42,875
42	Marion	1	972	31,104	24,300
43	Martin	1	269	8,608	6,725
44	Monroe		0	-	-
45	Nassau	1	0	-	-
46	Okaloosa	1	418	13,376	10,450
47	Okeechobee		0	-	-
48	Orange	1	5782	185,024	144,550
49	Osceola	1	2546	81,472	63,650
50	Palm Beach	1	3834	122,688	95,850
51	Pasco	1	2432	77,824	60,800
52	Pinellas	1	3935	125,920	98,375
53	Polk	1	3008	96,256	75,200
54	Putnam		0	-	-
55	Saint Johns	1	998	31,936	24,950
56	Saint Lucie			-	-
57	Santa Rosa	1	443	14,176	11,075
58	Sarasota	1	843	26,976	21,075
59	Seminole		0	-	-
60	Sumter	1	690	22,080	17,250
61	Suwannee	1	298	9,536	7,450
62	Taylor	1	353	11,296	8,825
63	Union	1	240	7,680	6,000
64	Volusia		0	-	-
65	Wakulla	1	218	6,976	5,450
66	Walton	1	190	6,080	4,750
67	Washington	1	297	9,504	7,425
	STATE	52	60,775	1,944,800	1,519,375

**SCHOOL DISTRICT WORKFORCE EDUCATION
2025-26 ESTIMATED FEES, EXCLUDING CWE**

Based on 24-25 enrollment and finance data

*Est. with Standard
Tuition Rate*

No.	District	CERT Fees	AGE Fees	Estimated Fees
1	Alachua	-	10,991	10,991
2	Baker	3,765	5,155	8,920
3	Bay	801,040	4,746	805,786
4	Bradford	153,128	-	153,128
5	Brevard	11,937	92,480	104,417
6	Broward	6,937,438	1,091,803	8,029,241
7	Calhoun	-	-	-
8	Charlotte	802,869	13,306	816,175
9	Citrus	927,394	8,720	936,114
10	Clay	37	45,334	45,371
11	Collier	1,784,309	169,198	1,953,507
12	Columbia	-	13,711	13,711
13	Miami-Dade	5,610,987	2,314,971	7,925,958
14	DeSoto	34,694	14,895	49,589
15	Dixie	3,283	-	3,283
16	Duval	-	-	-
17	Escambia	1,039,676	18,864	1,058,540
18	Flagler	72,267	33,555	105,822
19	Franklin	-	1,182	1,182
20	Gadsden	175,134	1,260	176,394
21	Gilchrist	-	-	-
22	Glades	-	2,880	2,880
23	Gulf	-	240	240
24	Hamilton	-	450	450
25	Hardee	-	7,198	7,198
26	Hendry	189,818	16,952	206,770
27	Hernando	256,260	38,517	294,777
28	Highlands	-	-	-
29	Hillsborough	1,524,577	473,634	1,998,211
30	Holmes	-	-	-
31	Indian River	185,992	13,819	199,811
32	Jackson	-	4,500	4,500
33	Jefferson	-	300	300
34	Lafayette	-	-	-
35	Lake	1,495,844	-	1,495,844
36	Lee	2,127,407	175,151	2,302,558
37	Leon	1,645,646	-	1,645,646

**SCHOOL DISTRICT WORKFORCE EDUCATION
2025-26 ESTIMATED FEES, EXCLUDING CWE**

Based on 24-25 enrollment and finance data

*Est. with Standard
Tuition Rate*

No.	District	CERT Fees	AGE Fees	Estimated Fees
38	Levy	-	-	-
39	Liberty	-	2,250	2,250
40	Madison	-	1,260	1,260
41	Manatee	2,445,486	190,090	2,635,576
42	Marion	936,203	58,307	994,510
43	Martin	-	-	-
44	Monroe	-	26,414	26,414
45	Nassau	-	7,860	7,860
46	Okaloosa	762,148	-	762,148
47	Okeechobee	-	-	-
48	Orange	2,452,288	553,248	3,005,536
49	Osceola	1,093,979	229,079	1,323,058
50	Palm Beach	189,028	820,044	1,009,072
51	Pasco	425,491	55,529	481,020
52	Pinellas	2,614,421	265,088	2,879,509
53	Polk	1,874,247	87,260	1,961,507
54	Putnam	-	-	-
55	Saint Johns	1,183,612	17,270	1,200,882
56	Saint Lucie	-	-	-
57	Santa Rosa	324,301	19,830	344,131
58	Sarasota	1,221,328	137,775	1,359,103
59	Seminole	-	-	-
60	Sumter	5,818	9,310	15,128
61	Suwannee	419,288	6,367	425,655
62	Taylor	371,470	4,590	376,060
63	Union	-	4,919	4,919
64	Volusia	-	-	-
65	Wakulla	-	1,910	1,910
66	Walton	327,286	1,980	329,266
67	Washington	561,630	2,048	563,678
	STATE	\$ 42,991,526	\$ 7,076,240	\$ 50,067,766

**2026-27 WORKLOAD MODEL
TOTAL AND STATE FUNDING NEED ALLOCATION BY DISTRICT**

No.	District	[1] CTE (With CWF)	[2] AGE (With CWF)	[3] TOTAL FUNDING NEED	[4] Additional Funding for Base Funding Value	[5] Adjusted TOTAL FUNDING NEED	[6] FEE ESTIMATE	[5]-[6] STATE FUNDING NEED	[10] Students with Disabilities Services	[11] High School Equivalency Testing supplement	[12] ADJUSTED STATE FUNDING NEED with supplements	Index of State Funding Need
1	Alachua	\$ -	\$ 360,287	\$ 360,287	\$ -	\$ 360,287	\$ 10,991	\$ 349,296	\$ -	\$ 23,750	\$ 373,046	0.06%
2	Baker	24,856	303,115	327,971	-	327,971	8,920	319,051	-	5,725	324,776	0.06%
3	Bay	4,689,152	237,523	4,926,675	-	4,926,675	805,786	4,120,889	-	16,850	4,137,739	0.72%
4	Bradford	990,043	51,940	1,041,983	-	1,041,983	153,128	888,855	-	4,450	893,305	0.16%
5	Brevard	154,462	3,292,437	3,446,899	-	3,446,899	104,417	3,342,482	-	33,450	3,375,932	0.59%
6	Broward	52,918,095	59,636,477	112,554,572	-	112,554,572	8,029,241	104,525,331	349,250	153,925	105,028,506	18.36%
7	Calhoun	-	-	-	-	-	-	-	-	-	-	0.00%
8	Charlotte	5,278,042	403,267	5,681,309	-	5,681,309	816,175	4,865,134	3,000	17,725	4,885,859	0.85%
9	Citrus	5,224,639	252,190	5,476,829	-	5,476,829	936,114	4,540,715	-	15,700	4,556,415	0.80%
10	Clay	53,511	1,365,070	1,418,581	-	1,418,581	45,371	1,373,210	-	52,425	1,425,635	0.24%
11	Collier	12,933,536	6,702,009	19,635,545	-	19,635,545	1,953,507	17,682,038	24,000	41,175	17,747,213	3.11%
12	Columbia	-	293,418	293,418	-	293,418	13,711	279,707	1,500	4,900	286,107	0.05%
13	Miami-Dade	37,597,244	79,562,064	117,159,308	-	117,159,308	7,925,958	109,233,350	159,750	28,850	109,421,950	19.19%
14	DeSoto	197,619	525,199	722,818	-	722,818	49,589	673,229	750	6,000	679,979	0.12%
15	Dixie	20,787	-	20,787	196,560	217,347	3,283	214,064	-	-	214,064	0.04%
16	Duval	-	-	-	-	-	-	-	-	-	-	0.00%
17	Escambia	6,359,708	923,926	7,283,634	-	7,283,634	1,058,540	6,225,094	8,000	21,025	6,254,119	1.09%
18	Flagler	637,781	650,353	1,288,134	-	1,288,134	105,822	1,182,312	12,750	11,175	1,206,237	0.21%
19	Franklin	-	38,565	38,565	178,782	217,347	1,182	216,165	-	800	216,965	0.04%
20	Gadsden	856,514	62,473	918,987	-	918,987	176,394	742,593	-	4,500	747,093	0.13%
21	Gilchrist	-	-	-	-	-	-	-	-	-	-	0.00%
22	Glades	-	18,447	18,447	198,900	217,347	2,880	214,467	-	-	214,467	0.04%
23	Gulf	-	11,035	11,035	206,312	217,347	240	217,107	-	1,725	218,832	0.04%
24	Hamilton	-	6,911	6,911	210,436	217,347	450	216,897	-	-	216,897	0.04%
25	Hardee	-	209,991	209,991	7,356	217,347	7,198	210,149	-	9,450	219,599	0.04%
26	Hendry	853,839	439,765	1,293,604	-	1,293,604	206,770	1,086,834	-	6,525	1,093,359	0.19%
27	Hernando	1,240,748	200,882	1,441,630	-	1,441,630	294,777	1,146,853	-	8,050	1,154,903	0.20%
28	Highlands	-	-	-	-	-	-	-	-	-	-	0.00%
29	Hillsborough	25,142,740	50,221,752	75,364,492	-	75,364,492	1,998,211	73,366,281	91,000	99,600	73,556,881	12.89%
30	Holmes	-	-	-	-	-	-	-	-	-	-	0.00%
31	Indian River	1,583,681	738,088	2,321,769	-	2,321,769	199,811	2,121,958	8,250	78,300	2,208,508	0.37%
32	Jackson	-	222,864	222,864	-	222,864	4,500	218,364	-	7,075	225,439	0.04%
33	Jefferson	-	12,316	12,316	205,031	217,347	300	217,047	-	50	217,097	0.04%
34	Lafayette	-	6,130	6,130	211,217	217,347	-	217,347	-	375	217,722	0.04%
35	Lake	9,343,381	1,290,982	10,634,363	-	10,634,363	1,495,844	9,138,519	47,250	27,300	9,213,069	1.61%
36	Lee	13,192,252	3,793,476	16,985,728	-	16,985,728	2,302,558	14,683,170	73,500	42,675	14,799,345	2.58%
37	Leon	11,575,267	1,828,511	13,403,778	-	13,403,778	1,645,646	11,758,132	77,500	55,325	11,890,957	2.07%
38	Levy	-	-	-	-	-	-	-	-	-	-	0.00%
39	Liberty	-	228,660	228,660	-	228,660	2,250	226,410	-	3,475	229,885	0.04%
40	Madison	-	50,268	50,268	167,079	217,347	1,260	216,087	-	-	216,087	0.04%
41	Manatee	13,907,405	1,625,641	15,533,046	-	15,533,046	2,635,576	12,897,470	99,750	42,875	13,040,095	2.27%
42	Marion	5,669,920	1,444,209	7,114,129	-	7,114,129	994,510	6,119,619	9,750	24,300	6,153,669	1.07%
43	Martin	-	1,451,757	1,451,757	-	1,451,757	-	1,451,757	-	6,725	1,458,482	0.25%
44	Monroe	-	660,129	660,129	-	660,129	26,414	633,715	-	-	633,715	0.11%
45	Nassau	82,469	169,882	252,351	-	252,351	7,860	244,491	-	-	244,491	0.04%
46	Okaloosa	4,156,136	147,102	4,303,238	-	4,303,238	762,148	3,541,090	10,500	10,450	3,562,040	0.62%
47	Okeechobee	-	-	-	-	-	-	-	-	-	-	0.00%
48	Orange	32,989,812	13,630,203	46,620,015	-	46,620,015	3,005,536	43,614,479	110,000	144,550	43,869,029	7.66%
49	Osceola	7,653,860	6,846,734	14,500,594	-	14,500,594	1,323,058	13,177,536	38,500	63,650	13,279,686	2.31%
50	Palm Beach	1,863,971	28,130,679	29,994,650	-	29,994,650	1,009,072	28,985,578	8,250	95,850	29,089,678	5.09%
51	Pasco	3,827,655	1,234,140	5,061,795	-	5,061,795	481,020	4,580,775	58,500	60,800	4,700,075	0.80%
52	Pinellas	20,885,329	12,457,540	33,342,869	-	33,342,869	2,879,509	30,463,360	280,000	98,375	30,841,735	5.35%
53	Polk	11,800,594	3,749,269	15,549,863	-	15,549,863	1,961,507	13,588,356	10,500	75,200	13,674,056	2.39%
54	Putnam	-	-	-	-	-	-	-	-	-	-	0.00%

**2026-27 WORKLOAD MODEL
TOTAL AND STATE FUNDING NEED ALLOCATION BY DISTRICT**

No.	District	[1] CTE (With CWF)	[2] AGE (With CWF)	[3] TOTAL FUNDING NEED	[4] Additional Funding for Base Funding Value	[5] Adjusted TOTAL FUNDING NEED	[6] FEE ESTIMATE	[5]-[6] STATE FUNDING NEED	[10] Students with Disabilities Services	[11] High School Equivalency Testing supplement	[12] ADJUSTED STATE FUNDING NEED with supplements	Index of State Funding Need
55	Saint Johns	6,752,176	549,993	7,302,169	-	7,302,169	1,200,882	6,101,287	25,750	24,950	6,151,987	1.07%
56	Saint Lucie	-	-	-	-	-	-	-	-	-	-	0.00%
57	Santa Rosa	2,856,182	542,633	3,398,815	-	3,398,815	344,131	3,054,684	16,500	11,075	3,082,259	0.54%
58	Sarasota	11,708,766	3,467,142	15,175,908	-	15,175,908	1,359,103	13,816,805	54,000	21,075	13,891,880	2.43%
59	Seminole	-	-	-	-	-	-	-	-	-	-	0.00%
60	Sumter	25,305	184,603	209,908	-	209,908	15,128	194,780	-	17,250	212,030	0.03%
61	Suwannee	2,975,312	350,820	3,326,132	-	3,326,132	425,655	2,900,477	-	7,450	2,907,927	0.51%
62	Taylor	2,817,819	242,927	3,060,746	-	3,060,746	376,060	2,684,686	-	8,825	2,693,511	0.47%
63	Union	-	87,385	87,385	129,962	217,347	4,919	212,428	-	6,000	218,428	0.04%
64	Volusia	-	-	-	-	-	-	-	-	-	-	0.00%
65	Wakulla	-	108,785	108,785	108,562	217,347	1,910	215,437	-	5,450	220,887	0.04%
66	Walton	1,927,904	182,185	2,110,089	-	2,110,089	329,266	1,780,823	4,250	4,750	1,789,823	0.31%
67	Washington	3,458,937	164,905	3,623,842	-	3,623,842	563,678	3,060,165	2,000	7,425	3,069,590	0.54%
	STATE	\$ 326,227,449	\$ 291,369,054	\$ 617,596,503	\$ 1,820,196	\$ 619,416,699	\$ 50,067,766	\$ 569,348,935	\$ 1,584,750	\$ 1,519,375	\$ 572,453,060	

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**2026-27 WORKLOAD MODEL
COMPARISON OF PRIOR YEAR APPROPRIATION TO RECOMMENDED STATE FUNDING LEVEL**

No.	District	STATE FUNDING NEED	2025-26 APPROPRIATION Minus NR (2026-27 Base)	PERCENT OF FUNDING NEED MET BY CURRENT APPROP	UNMET FUNDING NEED	UNMET NEED IF <0	UNMET NEED IF >0
1	Alachua	\$ 373,046	\$ 341,518	91.5%	\$ 31,528	\$ -	31,528
2	Baker	324,776	310,942	95.7%	13,834	-	13,834
3	Bay	4,137,739	3,130,425	75.7%	1,007,314	-	1,007,314
4	Bradford	893,305	945,267	105.8%	(51,962)	(51,962)	-
5	Brevard	3,375,932	3,575,397	105.9%	(199,465)	(199,465)	-
6	Broward	105,028,506	84,953,412	80.9%	20,075,094	-	20,075,094
7	Calhoun	-	-	n/a	-	-	-
8	Charlotte	4,885,859	4,354,836	89.1%	531,023	-	531,023
9	Citrus	4,556,415	3,605,773	79.1%	950,642	-	950,642
10	Clay	1,425,635	1,154,458	81.0%	271,177	-	271,177
11	Collier	17,747,213	13,921,490	78.4%	3,825,723	-	3,825,723
12	Columbia	286,107	306,053	107.0%	(19,946)	(19,946)	-
13	Miami-Dade	109,421,950	92,761,813	84.8%	16,660,137	-	16,660,137
14	DeSoto	679,979	664,036	97.7%	15,943	-	15,943
15	Dixie	214,064	107,355	50.2%	106,709	-	106,709
16	Duval	-	-	n/a	-	-	-
17	Escambia	6,254,119	5,522,080	88.3%	732,039	-	732,039
18	Flagler	1,206,237	1,087,978	90.2%	118,259	-	118,259
19	Franklin	216,965	107,691	49.6%	109,274	-	109,274
20	Gadsden	747,093	708,062	94.8%	39,031	-	39,031
21	Gilchrist	-	-	n/a	-	-	-
22	Glades	214,467	108,971	50.8%	105,496	-	105,496
23	Gulf	218,832	110,047	50.3%	108,785	-	108,785
24	Hamilton	216,897	108,328	49.9%	108,569	-	108,569
25	Hardee	219,599	199,579	90.9%	20,020	-	20,020
26	Hendry	1,093,359	986,640	90.2%	106,719	-	106,719
27	Hernando	1,154,903	779,303	67.5%	375,600	-	375,600
28	Highlands	-	-	n/a	-	-	-
29	Hillsborough	73,556,881	56,700,748	77.1%	16,856,133	-	16,856,133
30	Holmes	-	-	n/a	-	-	-
31	Indian River	2,208,508	1,594,437	72.2%	614,071	-	614,071
32	Jackson	225,439	245,506	108.9%	(20,067)	(20,067)	-
33	Jefferson	217,097	107,952	49.7%	109,145	-	109,145
34	Lafayette	217,722	108,742	49.9%	108,980	-	108,980
35	Lake	9,213,069	7,161,499	77.7%	2,051,570	-	2,051,570
36	Lee	14,799,345	11,513,147	77.8%	3,286,198	-	3,286,198
37	Leon	11,890,957	9,613,460	80.8%	2,277,497	-	2,277,497
38	Levy	-	-	n/a	-	-	-
39	Liberty	229,885	228,905	99.6%	980	-	980
40	Madison	216,087	107,685	49.8%	108,402	-	108,402
41	Manatee	13,040,095	10,511,121	80.6%	2,528,974	-	2,528,974
42	Marion	6,153,669	4,813,692	78.2%	1,339,977	-	1,339,977

**2026-27 WORKLOAD MODEL
COMPARISON OF PRIOR YEAR APPROPRIATION TO RECOMMENDED STATE FUNDING LEVEL**

No.	District	STATE FUNDING NEED	2025-26 APPROPRIATION Minus NR (2026-27 Base)	PERCENT OF FUNDING NEED MET BY CURRENT APPROP	UNMET FUNDING NEED	UNMET NEED IF <0	UNMET NEED IF >0
43	Martin	1,458,482	1,287,481	88.3%	171,001	-	171,001
44	Monroe	633,715	665,868	105.1%	(32,153)	(32,153)	-
45	Nassau	244,491	321,234	131.4%	(76,743)	(76,743)	-
46	Okaloosa	3,562,040	2,938,989	82.5%	623,051	-	623,051
47	Okeechobee	-	-	n/a	-	-	-
48	Orange	43,869,029	34,889,964	79.5%	8,979,065	-	8,979,065
49	Osceola	13,279,686	9,464,435	71.3%	3,815,251	-	3,815,251
50	Palm Beach	29,089,678	20,680,710	71.1%	8,408,968	-	8,408,968
51	Pasco	4,700,075	3,736,944	79.5%	963,131	-	963,131
52	Pinellas	30,841,735	28,354,031	91.9%	2,487,704	-	2,487,704
53	Polk	13,674,056	10,146,087	74.2%	3,527,969	-	3,527,969
54	Putnam	-	-	n/a	-	-	-
55	Saint Johns	6,151,987	4,611,049	75.0%	1,540,938	-	1,540,938
56	Saint Lucie	-	-	n/a	-	-	-
57	Santa Rosa	3,082,259	2,549,536	82.7%	532,723	-	532,723
58	Sarasota	13,891,880	11,211,772	80.7%	2,680,108	-	2,680,108
59	Seminole	-	-	n/a	-	-	-
60	Sumter	212,030	236,969	111.8%	(24,939)	(24,939)	-
61	Suwannee	2,907,927	2,781,136	95.6%	126,791	-	126,791
62	Taylor	2,693,511	2,485,068	92.3%	208,443	-	208,443
63	Union	218,428	114,402	52.4%	104,026	-	104,026
64	Volusia	-	-	n/a	-	-	-
65	Wakulla	220,887	124,370	56.3%	96,517	-	96,517
66	Walton	1,789,823	1,676,238	93.7%	113,585	-	113,585
67	Washington	3,069,590	3,012,195	98.1%	57,395	-	57,395
	STATE	\$ 572,453,060	\$ 463,846,826	81.0%	\$ 108,606,234	\$ (425,275)	\$ 109,031,509

Recent FTE in the model by cost factor

DIST NUM	DISTNAME	COST_TEXT	Values						
			Sum of 2425 UWGT_FTE	Sum of 2324 UWGT_FTE	Sum of 2223 UWGT_FTE	Sum of AVG UWGT FTE	Sum of AVG WGT FTE		
1	ALACHUA	AGE 1	40.11	45.21	20.26	38.32	67.06		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
2	BAKER	AGE 1	34.27	33.72	25.25	31.08	54.39		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
		CTE 2	0.00	0.00	1.11	0.37	0.65		
		CTE 3	1.80	1.90	2.02	1.91	3.81		
3	BAY	AGE 1	38.04	17.65	20.10	25.26	44.21		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
		CTE 1	0.00	0.00	1.10	0.37	0.55		
		CTE 2	83.48	94.12	83.23	88.66	155.16		
		CTE 3	110.51	80.75	65.40	90.79	181.59		
		CTE 3 +	227.90	214.19	198.49	214.19	535.49		
		AGE 1	5.93	4.16	5.88	5.32	9.32		
4	BRADFORD	APPR OJT	0.00	0.00	0.00	0.00	0.00		
		CTE 1	0.00	0.00	0.00	0.00	0.00		
		CTE 2	0.35	2.16	0.87	1.13	1.97		
		CTE 3	0.00	0.29	0.00	0.15	0.29		
		CTE 3 +	84.34	62.82	62.18	70.15	175.39		
		AGE 1	385.57	334.83	330.15	350.18	612.82		
5	BREVARD	APPR 1	16.25	11.04	1.52	9.60	14.41		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
		CTE 3 +	5.69	1.73	0.00	5.74	14.34		
		AGE 1	7647.78	5901.97	4998.62	6182.79	10819.88		
6	BROWARD	APPR 2	50.98	37.15	34.10	41.08	71.89		
		APPR 3	427.22	357.17	369.35	384.58	783.95		
		APPR 3 +	60.94	57.85	55.23	58.01	145.02		
		APPR OJT	5439.61	4411.31	4697.77	4849.56	1212.39		
		CTE 1	117.31	105.00	106.52	109.61	164.43		
		CTE 2	1220.74	998.53	1025.70	1092.50	1911.86		
		CTE 3	1042.84	833.67	915.97	930.83	1861.66		
		CTE 3 +	1519.92	1246.42	1327.52	1379.90	3449.76		
		7	CALHOUN	AGE 1	0.00	0.00	0.00	0.00	0.00
				APPR OJT	0.00	0.00	0.00	0.00	0.00
8	CHARLOTTE	AGE 1	62.11	42.61	23.96	42.89	75.06		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
		CTE 1	0.00	6.51	5.42	3.98	5.97		
		CTE 2	101.73	109.01	71.55	95.82	167.70		
		CTE 3	116.21	61.20	63.09	104.80	209.60		
		CTE 3 +	254.26	248.09	216.61	239.65	599.13		
		AGE 1	27.82	28.18	24.47	26.82	46.94		
9	CITRUS	APPR OJT	0.00	0.00	0.00	0.00	0.00		
		CTE 2	104.67	90.76	113.57	103.00	180.26		
		CTE 3	116.18	95.31	80.56	107.26	214.53		
		CTE 3 +	245.00	223.08	215.18	231.07	577.67		
		AGE 1	162.67	139.42	133.48	145.19	254.08		
10	CLAY	APPR OJT	0.00	0.00	0.00	0.00	0.00		
		CTE 1	0.00	0.00	1.22	0.41	0.61		

Recent FTE in the model by cost factor

DIST NUM	DISTNAME	COST_TEXT	Values				
			Sum of 2425 UWGT_FTE	Sum of 2324 UWGT_FTE	Sum of 2223 UWGT_FTE	Sum of AVG UWGT FTE	Sum of AVG WGT FTE
10	CLAY	CTE 2	0.02	4.76	8.58	4.45	7.79
		CTE 3	0.00	1.70	0.64	0.78	1.56
11	COLLIER	AGE 1	714.47	703.54	621.55	679.85	1189.74
		APPR 1	0.00	0.00	0.00	0.00	0.00
		APPR 3	0.00	0.00	0.00	0.00	0.00
		APPR 3 +	1.43	3.92	9.24	4.86	12.16
		APPR OJT	8.86	36.72	89.90	45.16	11.29
		CTE 1	30.25	22.70	23.16	25.37	38.07
		CTE 2	282.77	253.77	247.42	268.65	470.14
		CTE 3	295.13	236.58	234.77	263.92	549.09
12	COLUMBIA	CTE 3 +	558.44	470.97	421.32	486.08	1215.21
		AGE 1	28.33	30.39	31.53	30.08	52.65
		APPR OJT	0.00	0.00	0.00	0.00	0.00
13	MIAMI-DADE	AGE 1	7702.23	8716.67	8416.38	8278.43	14487.24
		APPR 1	11.86			11.86	17.79
		APPR 2	1.15	0.24	1.61	1.00	1.75
		APPR 3	152.71	101.00	103.69	119.13	238.26
		APPR 3 +	76.18	66.62	53.37	65.39	163.48
		APPR OJT	1028.07	643.08	693.58	788.24	197.06
		CTE 1	153.62	177.01	139.49	156.71	235.08
		CTE 2	678.86	733.31	547.57	653.46	1143.57
		CTE 3	521.94	543.51	410.92	492.29	984.57
		CTE 3 +	1732.70	1506.56	1398.04	1545.77	3864.42
14	DESOTO	AGE 1	62.86	55.57	43.12	53.85	94.24
		APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 3	1.48	0.79	1.79	1.35	2.71
		CTE 3 +	15.06	13.24	11.00	13.10	32.75
15	DIXIE	AGE 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 3 +	1.57	1.59	1.32	1.49	3.73
16	DUVAL	AGE 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
17	ESCAMBIA	AGE 1	96.72	93.24	104.83	98.26	171.97
		APPR 3	14.40	13.87	13.68	13.98	27.97
		APPR OJT	87.24	83.14	82.19	84.19	21.05
		CTE 1	5.14	3.15	3.53	3.94	5.91
		CTE 2	71.35	59.45	51.03	60.61	106.07
		CTE 3	136.75	140.06	130.53	135.78	271.57
		CTE 3 +	304.06	266.89	306.23	300.46	751.16
18	FLAGLER	AGE 1	79.62	71.03	56.87	69.17	121.05
		APPR 1	2.31	2.18	1.30	1.93	2.90
		APPR 2	3.33	3.12	3.51	3.32	5.81
		APPR 3	4.67	4.19	3.12	3.99	7.99
		APPR 3 +	0.81	0.84	0.17	0.61	1.52
		APPR OJT	110.73	100.61	86.15	99.16	24.79
		CTE 1	0.21	0.38	0.78	0.46	0.69
		CTE 2	18.13	16.92	18.20	17.75	31.05

Recent FTE in the model by cost factor

DIST NUM	DISTNAME	COST_TEXT	Values				
			Sum of 2425 UWGT_FTE	Sum of 2324 UWGT_FTE	Sum of 2223 UWGT_FTE	Sum of AVG UWGT FTE	Sum of AVG WGT FTE
18	FLAGLER	CTE 3	8.66	5.63	6.90	7.06	14.13
		CTE 3 +	12.69	10.01	13.09	11.93	29.83
19	FRANKLIN	AGE 1	5.99	4.38	1.50	3.96	6.92
		APPR OJT	0.00	0.00	0.00	0.00	0.00
20	GADSDEN	AGE 1	3.16	12.96	3.10	6.41	11.21
		APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 2	11.64	17.91	9.52	13.47	23.56
		CTE 3	14.47	11.60	16.14	14.07	28.14
		CTE 3 +	57.97	39.78	23.43	40.79	101.99
21	GILCHRIST	AGE 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
22	GLADES	AGE 1	2.09	2.66	0.92	1.89	3.31
		APPR OJT	0.00	0.00	0.00	0.00	0.00
23	GULF	AGE 1	1.07	1.68	0.64	1.13	1.98
		APPR OJT	0.00	0.00	0.00	0.00	0.00
24	HAMILTON	AGE 1	0.68	0.98	0.47	0.71	1.24
		APPR OJT	0.00	0.00	0.00	0.00	0.00
25	HARDEE	AGE 1	24.69	26.26	13.65	21.53	37.68
		APPR OJT	0.00	0.00	0.00	0.00	0.00
26	HENDRY	AGE 1	47.93	43.84	43.51	45.09	78.91
		APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 1	0.00	0.00	0.46	0.15	0.23
		CTE 2	6.59	6.78	2.93	5.43	9.51
		CTE 3	7.88	0.00	0.00	7.88	15.76
		CTE 3 +	76.04	39.15	38.05	51.08	127.71
		AGE 1	25.27	19.99	18.84	21.37	37.39
27	HERNANDO	APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 2	41.77	25.71	12.19	26.56	46.48
		CTE 3	2.38	3.02	1.71	2.37	4.74
		CTE 3 +	91.49	71.14	53.03	71.89	179.72
		AGE 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
28	HIGHLANDS	AGE 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
29	HILLSBOROUGH	AGE 1	5609.72	5594.75	4628.68	5277.72	9236.00
		APPR 1	26.80	24.68	17.85	23.11	34.67
		APPR 2	52.26	47.58	2.62	53.14	92.99
		APPR 3	601.69	483.90	390.67	492.09	995.78
		APPR 3 +	37.67	27.84	0.00	37.67	94.18
		APPR OJT	7493.68	5773.53	3996.61	5754.61	1438.65
		CTE 1	87.17	121.62	133.37	114.05	171.08
		CTE 2	201.92	240.68	226.82	223.14	390.50
		CTE 3	337.57	307.74	316.12	335.76	671.50
		CTE 3 +	275.70	316.90	288.80	293.80	734.51
		AGE 1	0.00	0.00	0.00	0.00	0.00
30	HOLMES	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	92.95	82.21	60.35	78.50	137.38
31	INDIAN RIVER	APPR 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	92.95	82.21	60.35	78.50	137.38

Recent FTE in the model by cost factor

DIST NUM	DISTNAME	COST_TEXT	Values				
			Sum of 2425 UWGT_FTE	Sum of 2324 UWGT_FTE	Sum of 2223 UWGT_FTE	Sum of AVG UWGT FTE	Sum of AVG WGT FTE
31	INDIAN RIVER	CTE 2	37.04	29.69	27.92	31.55	55.21
		CTE 3	27.09	25.29	5.72	26.94	53.87
32	JACKSON	CTE 3 +	86.86	69.22	66.74	74.27	185.69
		AGE 1	25.42	21.24	21.89	22.85	39.99
33	JEFFERSON	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	1.13	2.46	0.19	1.26	2.21
34	LAFAYETTE	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	0.35	0.67	0.87	0.63	1.10
35	LAKE	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	143.69	137.80	130.43	137.31	240.29
36	LEE	APPR 3 +	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
37	LEON	CTE 1	5.96	6.77	6.42	6.38	9.58
		CTE 2	164.79	154.31	166.15	161.75	283.08
38	LEVY	CTE 3	102.03	116.93	87.76	111.25	222.50
		CTE 3 +	505.98	494.83	447.26	489.56	1223.92
39	LIBERTY	AGE 1	436.79	401.34	363.87	400.67	701.17
		APPR 2	1.12	1.42	1.98	1.51	2.64
40	MADISON	APPR 3	45.19	38.98	32.49	38.89	77.78
		APPR 3 +	5.24	5.15	4.60	5.00	12.49
41	MANATEE	APPR OJT	725.98	631.83	594.78	650.86	162.72
		CTE 1	8.00	13.74	12.20	11.31	16.98
42	MANATEE	CTE 2	218.79	179.22	174.90	198.45	347.30
		CTE 3	412.87	381.86	308.53	371.94	743.88
43	MANATEE	CTE 3 +	418.89	411.62	416.86	429.83	1074.61
		AGE 1	192.52	201.18	189.74	194.48	340.34
44	MANATEE	APPR 3	0.00	0.00	0.54	0.18	0.36
		APPR 3 +	7.10	7.04	7.18	7.11	17.77
45	MANATEE	APPR OJT	35.35	46.26	51.48	44.36	11.09
		CTE 1	15.72	9.15	4.98	17.38	26.07
46	MANATEE	CTE 2	214.24	242.96	240.25	240.27	420.45
		CTE 3	222.75	209.82	193.26	218.97	437.95
47	MANATEE	CTE 3 +	510.65	521.47	456.83	496.32	1240.81
		AGE 1	0.00	0.00	0.00	0.00	0.00
48	MANATEE	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	24.13	24.43	21.77	23.44	41.03
49	MANATEE	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	4.57	5.93	4.97	5.16	9.02
50	MANATEE	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	216.43	177.30	124.97	172.90	302.58
51	MANATEE	APPR 1	4.40			4.40	6.60
		APPR 2	5.49	3.81	2.11	3.80	6.66
52	MANATEE	APPR 3	18.06	7.10	4.24	10.50	21.00
		APPR 3 +	3.34	3.41	0.00	3.34	8.35
53	MANATEE	APPR OJT	272.56	142.60	66.84	160.67	40.17
		CTE 1	12.04	5.73	5.85	13.83	20.75
54	MANATEE	CTE 2	256.47	235.24	228.97	250.48	438.33

Recent FTE in the model by cost factor

DIST NUM	DISTNAME	COST_TEXT	Values						
			Sum of 2425 UWGT_FTE	Sum of 2324 UWGT_FTE	Sum of 2223 UWGT_FTE	Sum of AVG UWGT FTE	Sum of AVG WGT FTE		
41	MANATEE	CTE 3	341.13	270.28	219.15	307.66	615.33		
		CTE 3 +	642.90	566.66	507.79	572.54	1431.39		
42	MARION	AGE 1	175.10	158.80	126.92	153.61	268.81		
		APPR 3	14.51	11.91	13.98	13.47	26.94		
		APPR OJT	168.80	149.57	168.92	162.43	40.61		
		CTE 1	0.00	0.00	0.00	0.00	0.00		
		CTE 2	117.11	90.93	139.96	121.23	212.14		
		CTE 3	134.07	116.30	106.51	128.96	257.91		
		CTE 3 +	227.68	196.89	179.00	207.10	517.74		
43	MARTIN	AGE 1	140.08	167.14	152.87	153.36	268.39		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
44	MONROE	AGE 1	62.40	70.35	70.16	67.64	118.36		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
45	NASSAU	AGE 1	19.20	16.38	18.62	18.07	31.62		
		APPR 3	0.00	0.00	0.77	0.26	0.51		
		APPR 3 +	0.00	0.00	0.00	0.00	0.00		
		APPR OJT	0.00	0.00	4.94	1.65	0.41		
		CTE 3	0.00	0.00	10.20	3.40	6.80		
		CTE 3 +	0.00	0.00	9.16	3.05	7.63		
		AGE 1	17.30	17.32	12.32	15.65	27.38		
46	OKALOOSA	APPR OJT	0.00	0.00	0.00	0.00	0.00		
		CTE 1	4.92	6.18	7.94	6.35	9.52		
		CTE 2	101.11	107.71	85.98	98.27	171.96		
		CTE 3	121.44	111.17	111.30	114.64	229.28		
		CTE 3 +	140.59	148.05	146.73	145.12	362.82		
		AGE 1	0.00	0.00	0.00	0.00	0.00		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
47	OKEECHOBEE	AGE 1	0.00	0.00	0.00	0.00	0.00		
		APPR OJT	0.00	0.00	0.00	0.00	0.00		
48	ORANGE	AGE 1	1944.94	1513.40	846.44	1434.93	2511.12		
		APPR 2	25.76	26.34	13.50	21.87	38.27		
		APPR 3	159.45	185.43	223.47	189.45	378.89		
		APPR 3 +	64.00	43.82	37.41	48.41	121.02		
		APPR OJT	2143.01	2264.65	2591.64	2333.10	583.28		
		CTE 1	49.97	43.88	31.56	41.80	62.71		
		CTE 2	1005.99	904.52	830.26	928.17	1624.31		
		CTE 3	866.56	671.40	645.36	741.09	1482.18		
		CTE 3 +	843.74	689.15	611.64	714.84	1787.12		
		AGE 1	849.95	750.40	584.30	728.22	1274.38		
		APPR 1	50.39	0.77	20.28	23.81	35.72		
49	OSCEOLA	APPR 3	0.53	2.11	0.85	0.82	1.63		
		APPR 3 +	11.15	3.11	0.00	11.15	27.88		
		APPR OJT	24.54	31.50	6.20	20.75	5.19		
		CTE 1	0.00	0.00	0.00	0.00	0.00		
		CTE 2	224.95	215.48	220.25	222.93	390.12		
		CTE 3	255.73	138.81	144.56	188.99	377.97		
		CTE 3 +	286.88	221.79	194.65	234.44	586.10		
		AGE 1	3555.86	2885.89	2182.30	2874.68	5030.70		
		APPR 1	24.57	18.68	31.31	24.85	37.28		
		50	PALM BEACH	AGE 1	3555.86	2885.89	2182.30	2874.68	5030.70
				APPR 1	24.57	18.68	31.31	24.85	37.28

Recent FTE in the model by cost factor

DIST NUM	DISTNAME	COST_TEXT	Values				
			Sum of 2425 UWGT_FTE	Sum of 2324 UWGT_FTE	Sum of 2223 UWGT_FTE	Sum of AVG UWGT FTE	Sum of AVG WGT FTE
50	PALM BEACH	APPR 3	34.19	23.80	27.86	31.68	63.35
		APPR 3 +	8.07	10.95	0.75	6.59	16.48
		APPR OJT	354.11	306.77	247.12	302.67	75.67
		CTE 1	31.49	16.42	13.52	27.53	41.31
		CTE 2	46.78	36.32	35.19	39.43	69.00
		CTE 3 +	11.29	11.52	13.49	12.10	30.25
51	PASCO	AGE 1	98.50	128.84	166.44	131.26	229.71
		APPR 2	8.24	10.60	13.20	10.68	18.69
		APPR 3	5.79	6.79	8.00	6.86	13.72
		APPR OJT	86.18	105.26	124.70	105.38	26.35
		CTE 1	9.63	11.92	10.32	10.62	15.94
		CTE 2	172.57	106.76	96.95	160.34	280.60
		CTE 3	95.15	91.04	70.20	85.46	170.93
		CTE 3 +	85.10	58.51	79.83	74.48	186.21
52	PINELLAS	AGE 1	1318.43	1375.11	1267.55	1320.36	2310.63
		APPR 1	1.58	0.98	0.74	1.10	1.65
		APPR 2	33.00	36.53	43.85	37.79	66.13
		APPR 3	96.15	84.33	78.44	86.95	173.91
		APPR 3 +	25.40	22.59	27.07	26.99	67.49
		APPR OJT	1655.16	1567.57	1499.49	1574.07	393.52
		CTE 1	73.70	58.80	54.99	67.66	101.50
		CTE 2	338.48	337.59	306.20	325.75	570.07
		CTE 3	460.64	463.81	418.33	447.59	895.18
		CTE 3 +	743.48	649.23	532.52	641.74	1604.37
		53	POLK	AGE 1	445.67	386.72	363.93
APPR 3	0.00			3.43	4.88	2.77	5.54
APPR 3 +	1.35			0.77	0.83	0.98	2.46
APPR OJT	9.30			28.74	37.83	25.29	6.32
CTE 1	21.89			26.50	29.87	26.09	39.13
CTE 2	213.16			214.63	179.62	202.85	354.98
CTE 3	264.38			235.37	224.23	250.57	501.12
CTE 3 +	587.85			480.94	410.60	514.74	1286.89
54	PUTNAM	AGE 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
55	ST JOHNS	AGE 1	67.05	62.92	45.52	58.50	102.37
		APPR 3	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 1	1.31	0.00	0.00	1.31	1.97
		CTE 2	99.99	88.56	84.31	108.15	189.28
		CTE 3	67.06	66.28	51.60	61.65	123.29
		CTE 3 +	437.30	359.15	334.22	376.89	942.24
56	ST LUCIE	AGE 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
57	SANTA ROSA	AGE 1	68.23	58.33	46.58	57.71	101.00
		APPR 3	4.82	4.84	4.71	4.79	9.58
		APPR 3 +	2.90	2.45	3.24	3.01	7.54
		APPR OJT	110.71	108.12	111.96	110.26	27.57

Recent FTE in the model by cost factor

DIST NUM	DISTNAME	COST_TEXT	Values				
			Sum of 2425 UWGT_FTE	Sum of 2324 UWGT_FTE	Sum of 2223 UWGT_FTE	Sum of AVG UWGT FTE	Sum of AVG WGT FTE
57	SANTA ROSA	CTE 1	0.00	0.00	0.00	0.00	0.00
		CTE 2	0.00	0.00	6.60	2.20	3.85
		CTE 3	97.08	95.79	90.46	94.44	188.89
		CTE 3 +	118.65	121.45	112.92	117.67	294.19
58	SARASOTA	AGE 1	405.26	365.76	318.06	363.03	635.30
		APPR 2	0.00	0.00	0.00	0.00	0.00
		APPR 3	52.41	44.35	47.33	48.03	96.06
		APPR 3 +	19.89	18.98	17.72	18.86	47.16
		APPR OJT	785.79	720.34	587.89	698.01	174.50
		CTE 1	0.00	0.00	0.00	0.00	0.00
		CTE 2	143.96	133.57	137.34	141.47	247.58
		CTE 3	327.04	310.67	309.19	315.63	631.25
59	SEMINOLE	CTE 3 +	385.35	354.87	367.26	379.55	948.90
		AGE 1	0.00	0.00	0.00	0.00	0.00
		APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	20.11	16.85	21.94	19.63	34.36
60	SUMTER	APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 2	2.77	2.24	2.16	2.39	4.18
		CTE 3 +	0.00	0.12	0.52	0.21	0.53
		AGE 1	38.41	33.97	35.54	35.97	62.95
61	SUWANNEE	APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 1	0.00	0.00	0.00	0.00	0.00
		CTE 2	46.06	40.03	42.41	42.83	74.96
		CTE 3	69.61	60.88	46.93	59.14	118.29
		CTE 3 +	144.55	140.85	123.34	136.25	340.63
		AGE 1	25.39	25.43	23.90	24.91	43.59
62	TAYLOR	APPR OJT	2.50	0.00	0.00	2.50	0.63
		CTE 2	16.52	14.27	14.76	15.92	27.86
		CTE 3	26.44	30.54	28.89	28.62	57.25
		CTE 3 +	166.77	152.03	145.59	167.94	419.88
		AGE 1	8.99	11.56	6.33	8.96	15.68
63	UNION	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	0.00	0.00	0.00	0.00	0.00
64	VOLUSIA	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	9.36	9.80	14.30	11.15	19.52
65	WAKULLA	APPR OJT	0.00	0.00	0.00	0.00	0.00
		AGE 1	17.46	22.67	18.00	19.38	33.91
66	WALTON	APPR OJT	0.00	0.00	0.00	0.00	0.00
		CTE 1	1.00			1.00	1.50
		CTE 2	30.58	28.90	24.34	27.94	48.91
		CTE 3	51.05	52.68	43.44	51.49	102.98
		CTE 3 +	98.16	71.00	77.38	82.18	205.45
		AGE 1	15.84	7.72	27.16	16.91	29.59
		APPR OJT	0.00	0.00	0.00	0.00	0.00
67	WASHINGTON	CTE 1	0.00	0.00	0.00	0.00	0.00
		CTE 2	57.21	57.93	75.18	66.65	116.63
		CTE 3	65.04	77.42	62.07	70.26	140.51

Recent FTE in the model by cost factor

DIST NUM	DISTNAME	COST_TEXT	Values				
			Sum of 2425 UWGT_FTE	Sum of 2324 UWGT_FTE	Sum of 2223 UWGT_FTE	Sum of AVG UWGT FTE	Sum of AVG WGT FTE
67	WASHINGTON	CTE 3 +	151.01	159.08	126.11	145.40	363.52
Grand Total			81808.96	73062.14	65802.01	74060.72	113107.91

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PROGRAM COST FACTORS

PROGRAM NUMBER	CIP TITLE	Area	Recommended Cost Factor	Program Cost Factor (Numeric)	New in 24-25
C700200	BUILDING MAINTENANCE AND MANAGEMENT	CERT	CTE 3 +	2.50	Yes
C70020R	SECURITY AND FIRE ALARM SYSTEMS INSTALLERS - APPR	APPR	APPR 3	2.00	Yes
H170608	PROFESSIONAL NURSING (LPN-RN)	CERT	CTE 3 +	2.50	Yes
H17061R	LICENSED PRACTICAL NURSE - APPR	APPR	APPR 3 +	2.50	Yes
T100100	CONTROL TOWER OPERATOR	CERT	CTE 3 +	2.50	Yes
A010512	VETERINARY ASSISTING	CERT	CTE 3	2.00	
A01051R	SERVICE ANIMAL TRAINER - APPR	APPR	APPR 2	1.75	
A010616	NURSERY MANAGEMENT	CERT	CTE 2	1.75	
A200100	LANDSCAPE & TURF MANAGEMENT	CERT	CTE 3	2.00	
B060200	BUSINESS MANAGEMENT AND ANALYSIS	CERT	CTE 2	1.75	
B070110	ACCOUNTING OPERATIONS	CERT	CTE 2	1.75	
B070300	MEDICAL ADMINISTRATIVE SPECIALIST	CERT	CTE 2	1.75	
B070330	ADMINISTRATIVE OFFICE SPECIALIST	CERT	CTE 1	1.50	
B070600	DIGITAL DESIGN	CERT	CTE 3	2.00	
B072000	LEGAL ADMINISTRATIVE SPECIALIST	CERT	CTE 1	1.50	
B078000	NETWORK SUPPORT SERVICES	CERT	CTE 3	2.00	
B079100	CUSTOMER ASSISTANCE TECHNOLOGY	CERT	CTE 1	1.50	
B079300	NETWORK SYSTEMS ADMINISTRATION	CERT	CTE 3	2.00	
B082100	GAME/SIMULATION/ANIMATION VISUAL DESIGN	CERT	CTE 2	1.75	
B082300	GAME/SIMULATION/ANIMATION PROGRAMMING	CERT	CTE 3	2.00	
B600100	COURT REPORTING TECHNOLOGY	CERT	CTE 2	1.75	
B700600	COURT REPORTING 2	CERT	CTE 2	1.75	
B700700	COURT REPORTING 3	CERT	CTE 2	1.75	
C100100	BUILDING TRADES AND CONSTRUCTION DESIGN TECHNOLOGY	CERT	CTE 3	2.00	
C100200	DRAFTING	CERT	CTE 2	1.75	
C100300	COMPUTER AIDED DRAWING AND MODELING	CERT	CTE 3	2.00	
C400100	AIR CONDITIONING, REFRIGERATION AND HEATING TECHNOLOGY 1	CERT	CTE 3 +	2.50	
C400400	HEATING, VENTILATION, AIR-CONDITIONING/REFRIGERATION (HVAC/R)	CERT	CTE 3 +	2.50	
C400410	HEATING, VENTILATION, AIR-CONDITIONING/REFRIGERATION (HVAC/R)1	CERT	CTE 3 +	2.50	
C400420	HEATING, VENTILATION, AIR-CONDITIONING/REFRIGERATION (HVAC/R)2	CERT	CTE 3 +	2.50	
C410400	CABINETMAKING	CERT	CTE 3	2.00	
C500500	PLUMBING	PSAV	CTE 3	2.00	
C510300	CARPENTRY	PSAV	CTE 3	2.00	
C60010R	ELEVATOR CONSTRUCTOR MECHANIC - APPR	APPR	APPR 3	2.00	
C700100	ELECTRONIC SYSTEMS INTEGRATION AND AUTOMATION	PSAV	CTE 3	2.00	
D500100	COSMETOLOGY	CERT	CTE 2	1.75	
D500200	ADVANCED ESTHETICS	CERT	CTE 2	1.75	
E300100	EARLY CHILDHOOD EDUCATION	CERT	CTE 1	1.50	
E92010R	PRE-APPRENTICESHIP - APPR	APPR	APPR 1	1.50	
H120406	MASSAGE THERAPY	CERT	CTE 2	1.75	
H170106	DENTAL ASSISTING	CERT	CTE 3 +	2.50	
H170108	DENTAL LABORATORY TECHNOLOGY	CERT	CTE 3 +	2.50	
H170113	DENTAL ASSISTING TECHNOLOGY AND MANAGEMENT - ATD	ATD	CTE 3 +	2.50	
H170207	HEMODIALYSIS TECHNICIAN	CERT	CTE 2	1.75	
H170208	ELECTROCARDIOGRAPH TECHNOLOGY	CERT	CTE 2	1.75	
H170211	SURGICAL TECHNOLOGY	CERT	CTE 3 +	2.50	
H170212	PARAMEDIC - ATD	CERT	CTE 3 +	2.50	
H170222	CENTRAL STERILE PROCESSING TECHNOLOGY	CERT	CTE 2	1.75	
H170302	PHLEBOTOMY	CERT	CTE 2	1.75	
H170306	MEDICAL LABORATORY ASSISTING	CERT	CTE 2	1.75	
H170500	PHARMACY TECHNICIAN	CERT	CTE 3	2.00	
H170515	MEDICAL ASSISTING	CERT	CTE 2	1.75	
H17051R	MEDICAL ASSISTING - APPR	APPR	APPR 3 +	2.50	
H170529	MEDICAL CODER/BILLER	CERT	CTE 2	1.75	
H170530	MEDICAL CODER/BILLER - ATD	CERT	CTE 2	1.75	
H170600	MEDICAL CLINICAL LABORATORY TECHNICIAN - ATD	ATD	CTE 3	2.00	
H170602	NURSING ASSISTANT (LONG-TERM CARE)	CERT	CTE 2	1.75	
H170604	HOME HEALTH AIDE	CERT	CTE 1	1.50	
H170607	PRACTICAL NURSING	CERT	CTE 3 +	2.50	
H170690	NURSING ASSISTANT (ARTICULATED)	CERT	CTE 3	2.00	
H170692	PATIENT CARE ASSISTANT	CERT	CTE 3	2.00	
H170694	PATIENT CARE TECHNICIAN	CERT	CTE 3	2.00	
H170700	PHARMACY TECHNICIAN - ATD	ATD	CTE 3	2.00	
H170705	OPTOMETRIC ASSISTING	CERT	CTE 3	2.00	
H170800	ORTHOPEDIC TECHNOLOGY	CERT	CTE 3 +	2.50	
H171500	EMERGENCY MEDICAL RESPONDER	CERT	CTE 2	1.75	
H180100	MENTAL HEALTH TECHNICIAN	CERT	CTE 2	1.75	
I100230	DIGITAL AUDIO PRODUCTION	CERT	CTE 3	2.00	
I120403	BARBERING	CERT	CTE 2	1.75	
I120415	NAILS SPECIALTY	CERT	CTE 2	1.75	
I120425	FACIALS SPECIALTY	CERT	CTE 2	1.75	

PROGRAM COST FACTORS

PROGRAM NUMBER	CIP TITLE	Area	Recommended Cost Factor	Program Cost Factor (Numeric)	New in 24-25
I150303	ELECTRONIC TECHNOLOGY	CERT	CTE 3	2.00	
I150404	ELECTRICAL AND INSTRUMENTATION TECHNOLOGY	CERT	CTE 3 +	2.50	
I150603	INDUSTRIAL TECHNOLOGY	CERT	CTE 3	2.00	
I46020R	CARPENTRY - APPR	APPR	APPR 3	2.00	
I46030R	ELECTRICAL LINE SERVICE AND REPAIR - APPR	APPR	APPR 3	2.00	
I460312	ELECTRICITY	CERT	CTE 3	2.00	
I460314	ELECTRICIAN	CERT	CTE 3	2.00	
I46032R	ELECTRICIAN - APPR	APPR	APPR 3	2.00	
I460401	BUILDING CONSTRUCTION TECHNOLOGIES	CERT	CTE 3	2.00	
I46040R	BUILDING CONSTRUCTION TECHNOLOGIES - APPR	APPR	APPR 3	2.00	
I46041R	GLAZING - APPR	APPR	APPR 2	1.75	
I46042R	COMMERCIAL AND INDUSTRIAL INSULATION - APPR	APPR	APPR 2	1.75	
I46043R	PAINTING AND DECORATING - APPR	APPR	APPR 2	1.75	
I46045R	ROOFING - APPR	APPR	APPR 2	1.75	
I46049R	ROADWAY TECHNICIAN - APPR	APPR	APPR 1	1.50	
I460514	INDUSTRIAL PIPEFITTER	CERT	CTE 2	1.75	
I46051R	FIRE SPRINKLER SYSTEM TECHNOLOGY - APPR	APPR	APPR 2	1.75	
I46052R	PLUMBING TECHNOLOGY - APPR	APPR	APPR 3	2.00	
I46053R	INDUSTRIAL PIPEFITTER - APPR	APPR	APPR 2	1.75	
I46054R	YACHT SERVICE TECHNICIAN - APPR	APPR	APPR 2	1.75	
I463112	BRICK AND BLOCK MASONRY	CERT	CTE 3	2.00	
I46311R	BRICK AND BLOCK MASONRY - APPR	APPR	APPR 3	2.00	
I47021R	AIR CONDITIONING, REFRIGERATION AND HEATING TECHNOLOGY - APPR	APPR	APPR 3 +	2.50	
I470303	INDUSTRIAL MACHINERY MAINTENANCE & REPAIR	CERT	CTE 3 +	2.50	
I470304	PUBLIC WORKS	CERT	CTE 2	1.75	
I47031R	INDUSTRIAL MACHINERY MAINTENANCE - APPR	APPR	APPR 3 +	2.50	
I47032R	MILLWRIGHT - APPR	APPR	APPR 3	2.00	
I470604	MANUFACTURER SPECIFIC AUTOMOTIVE SERVICE TECHNOLOGY	CERT	CTE 3 +	2.50	
I470605	DIESEL SYSTEMS TECHNICIAN	CERT	CTE 3 +	2.50	
I470608	MASTER AUTOMOTIVE SERVICE TECHNOLOGY	CERT	CTE 3 +	2.50	
I47061R	AUTOMOTIVE SERVICE TECHNOLOGY - APPR	APPR	APPR 3	2.00	
I47062R	DIESEL MECHANIC - APPR	APPR	APPR 3 +	2.50	
I480200	3 D ANIMATION TECHNOLOGY	CERT	CTE 2	1.75	
I480203	COMMERCIAL ART TECHNOLOGY	CERT	CTE 2	1.75	
I480205	DIGITAL PRINTING TECHNOLOGY	CERT	CTE 3	2.00	
I48050R	MACHINING - APPR	APPR	APPR 3 +	2.50	
I48051R	STRUCTURAL STEEL WORK - APPR	APPR	APPR 3	2.00	
I48052R	SHEET METAL FABRICATION TECHNOLOGY - APPR	APPR	APPR 3	2.00	
I490205	COMMERCIAL VEHICLE DRIVING	CERT	CTE 3 +	2.50	
I49020R	HEAVY EQUIPMENT OPERATION - APPR	APPR	APPR 3	2.50	
I490251	COMMERCIAL CLASS B DRIVING	CERT	CTE 3	2.00	
J100200	ADVANCED MANUFACTURING AND PRODUCTION TECHNOLOGY	CERT	CTE 3 +	2.50	
J100300	INDUSTRIAL MACHINERY AND CONTROLS TECHNICIAN	CERT	CTE 3	2.00	
J100400	ADVANCED COMPOSITES	CERT	CTE 3	2.00	
J110100	ELECTRICAL AND INSTRUMENTATION TECHNOLOGY 1	CERT	CTE 3 +	2.50	
J110200	ELECTRICAL AND INSTRUMENTATION TECHNOLOGY 2	CERT	CTE 3 +	2.50	
J200100	MACHINING TECHNOLOGIES	CERT	CTE 3 +	2.50	
J200200	MECHATRONICS TECHNOLOGY	CERT	CTE 3 +	2.50	
J200300	CNC PRODUCTION SPECIALIST	CERT	CTE 3 +	2.50	
J400100	BIOMEDICAL EQUIPMENT REPAIR TECHNOLOGY	PSAV	CTE 2	1.75	
J400400	WELDING TECHNOLOGY	CERT	CTE 3 +	2.50	
J400410	WELDING TECHNOLOGY - ADVANCED	CERT	CTE 3 +	2.50	
J400500	ALUMINUM WELDING AND FABRICATION	CERT	CTE 3 +	2.50	
J450600	JEWELRY DESIGN AND REPAIR 1	CERT	CTE 2	1.75	
J450700	JEWELRY DESIGN AND REPAIR 2	CERT	CTE 2	1.75	
J47030R	PUMP SERVICER - APPR	APPR	APPR 3	2.00	
J540300	ELECTRONIC SYSTEMS TECHNICIAN	CERT	CTE 2	1.75	
J590400	MILLWRIGHT 1	CERT	CTE 3 +	2.50	
J590500	MILLWRIGHT 2	CERT	CTE 3	2.00	
J620300	MAJOR APPLIANCE AND REFRIGERATION TECHNICIAN	CERT	CTE 3	2.00	
K100100	DIGITAL CINEMA PRODUCTION	CERT	CTE 2	1.75	
K100200	DIGITAL MEDIA/MULTIMEDIA DESIGN	CERT	CTE 2	1.75	
K100300	DIGITAL PHOTOGRAPHY TECHNOLOGY	CERT	CTE 2	1.75	
K100400	DIGITAL VIDEO TECHNOLOGY	CERT	CTE 3	2.00	
K200200	STAGE PRODUCTION	CERT	CTE 2	1.75	
K300100	GRAPHIC COMMUNICATIONS AND PRINTING TECHNOLOGY	CERT	CTE 3	2.00	
K300300	TELEVISION PRODUCTION TECHNOLOGY	CERT	CTE 3	2.00	
K500100	FASHION TECHNOLOGY AND PRODUCTION SERVICES	CERT	CTE 1	1.50	
K610100	COMMERCIAL PHOTOGRAPHY TECHNOLOGY 1	CERT	CTE 2	1.75	
K610200	COMMERCIAL PHOTOGRAPHY TECHNOLOGY 2	CERT	CTE 2	1.75	
K700100	DIGITAL DESIGN 1	CERT	CTE 3	2.00	
K700200	DIGITAL DESIGN 2	CERT	CTE 3	2.00	

PROGRAM COST FACTORS

PROGRAM NUMBER	CIP TITLE	Area	Recommended Cost Factor	Program Cost Factor (Numeric)	New in 24-25
M200500	MARKETING, MANAGEMENT AND ENTREPRENEURIAL PRINCIPLES	CERT	CTE 2	1.75	
M607010	LODGING OPERATIONS	CERT	CTE 1	1.50	
M812040	DISTRIBUTION AND LOGISTICS MANAGEMENT	CERT	CTE 2	1.75	
N100500	PROFESSIONAL CULINARY ARTS & HOSPITALITY	CERT	CTE 3	2.00	
N100510	CULINARY VEGETARIAN AND PLANT BASED SPECIALTY	CERT	CTE 3	2.00	
N100520	FUNDAMENTAL FOODSERVICE SKILLS	PSAV	CTE 3	2.00	
N100600	BAKING AND PASTRY ARTS	CERT	CTE 3	2.00	
N300100	NUTRITION AND DIETETIC CLERK	CERT	CTE 2	1.75	
N900100	DIETETIC MANAGEMENT AND SUPERVISION	CERT	CTE 2	1.75	
OJT	ON-THE-JOB TRAINING	APPR	APPR OJT	0.25	
P090101	PUBLIC SAFETY TELECOMMUNICATION	CERT	CTE 2	1.75	
P131299	PRINCIPLES OF TEACHING	CERT	CTE 1	1.50	
P430102	CORRECTIONAL OFFICER (TRADITIONAL CORRECTIONAL BRTP)	CERT	CTE 3 +	2.50	
P430105	FLORIDA LAW ENFORCEMENT ACADEMY	CERT	CTE 3 +	2.50	
P430109	PRIVATE SECURITY OFFICER	CERT	CTE 1	1.50	
P430125	CROSSOVER FROM CORRECTIONAL OFFICER TO LAW ENFORCEMENT OFFICER	CERT	CTE 3	2.00	
P430152	CROSSOVER FROM LAW ENFORCEMENT OFFICER TO CORRECTIONAL OFFICER	CERT	CTE 3	2.00	
P430153	CORRECTIONAL PROBATION OFFICER	CERT	CTE 2	1.75	
P43020R	FIREFIGHTER - APPR	APPR	APPR 3	2.00	
P430211	FIREFIGHTER	CERT	CTE 3	2.00	
P430217	FIREFIGHTER/EMERGENCY MEDICAL TECHNICIAN-COMBINED	CERT	CTE 3 +	2.50	
P43021R	FIREFIGHTER/EMERGENCY MEDICAL TECHNICIAN-COMBINED - APPR	APPR	APPR 3 +	2.50	
S990005	SPECIALIZED CAREER EDUCATION, BASIC	CERT	CTE 1	1.50	
S990006	SPECIALIZED CAREER EDUCATION, ADVANCED	CERT	CTE 1	1.50	
S990007	SPECIALIZED CAREER EDUCATION, COMPREHENSIVE	CERT	CTE 1	1.50	
T300100	GLOBAL LOGISTICS AND SUPPLY CHAIN TECHNOLOGY	PSAV	CTE 3	2.00	
T400210	MARINE SERVICE TECHNOLOGIES	CERT	CTE 3	2.00	
T400310	AVIONICS SYSTEMS TECHNICIAN	CERT	CTE 3 +	2.50	
T400700	MASTER AUTOMOTIVE SERVICE TECHNOLOGY 1	CERT	CTE 3 +	2.50	
T400700	MASTER AUTOMOTIVE SERVICE TECHNOLOGY 1	CERT	CTE 3 +	2.50	
T400720	AUTOMOTIVE ELECTRICAL TECHNICIAN	PSAV	CTE 3 +	2.50	
T400730	AUTOMOTIVE GENERAL SERVICE TECHNICIAN	CERT	CTE 3	2.00	
T400800	MASTER AUTOMOTIVE SERVICE TECHNOLOGY 2	CERT	CTE 3 +	2.50	
T401300	AUTOMOTIVE COLLISION TECHNOLOGY TECHNICIAN	CERT	CTE 3 +	2.50	
T404100	AUTOMOTIVE MAINTENANCE AND LIGHT REPAIR TECHNICIAN	CERT	CTE 3	2.00	
T410300	POWER EQUIPMENT TECHNOLOGIES	CERT	CTE 2	1.75	
T440100	HEAVY EQUIPMENT SERVICE TECHNICIAN	CERT	CTE 3	2.50	
T440200	HEAVY EQUIPMENT OPERATIONS TECHNICIAN	CERT	CTE 3 +	2.50	
T440400	DIESEL MAINTENANCE TECHNICIAN	CERT	CTE 3 +	2.50	
T640300	AVIATION AIRFRAME MECHANICS	CERT	CTE 3 +	2.50	
T640400	AVIATION POWERPLANT MECHANICS	CERT	CTE 3 +	2.50	
T650100	DIESEL SYSTEMS TECHNICIAN 1	CERT	CTE 3 +	2.50	
T650200	DIESEL SYSTEMS TECHNICIAN 2	CERT	CTE 3 +	2.50	
T660100	TRANSIT TECHNICIAN 1	CERT	CTE 3	2.00	
TOTALAGE	TOTAL CAPPED FTE	AGE	AGE 1	1.75	
TOTALAHS	TOTAL ADULT HIGH SCHOOL CO-ENROLL- 2 COURSE	AGE	AGE 1	1.75	
V200206	CHILD CARE CENTER OPERATIONS	CERT	CTE 1	1.50	
V20021R	EARLY CHILDHOOD EDUCATION - APPR	APPR	APPR 2	1.75	
V200310	SCHOOL AGE PROFESSIONAL CERTIFICATE	CERT	CTE 1	1.50	
V200600	INTERIOR DECORATING SERVICES	CERT	CTE 1	1.50	
V200610	ENVIRONMENTAL SERVICES	CERT	CTE 1	1.50	
W170210	RADIOLOGIC TECHNOLOGY	CERT	CTE 3	2.00	
W170212	EMERGENCY MEDICAL TECHNICIAN - ATD	ATD	CTE 3	2.00	
X600400	SOLAR PHOTOVOLTAIC SYSTEM DESIGN, INSTALLATION AND MAINTENANCE - ENT	CERT	CTE 3	2.00	
X600500	TURBINE GENERATOR MAINTENANCE, INSPECTION AND REPAIR	CERT	CTE 3	2.00	
X600600	ENERGY TECHNICIAN	CERT	CTE 2	1.75	
Y100100	TECHNOLOGY SUPPORT SERVICES	CERT	CTE 2	1.75	
Y100200	COMPUTER SYSTEMS & INFORMATION TECHNOLOGY (CSIT)	CERT	CTE 3	2.00	
Y100300	APPLIED CYBERSECURITY	CERT	CTE 2	1.75	
Y100400	CLOUD COMPUTING & VIRTUALIZATION	CERT	CTE 2	1.75	
Y30030R	INFORMATION TECHNOLOGY - APPR	APPR	APPR 2	1.75	
Y300400	APPLIED INFORMATION TECHNOLOGY	CERT	CTE 2	1.75	
Y300500	ENTERPRISE NETWORK AND SERVER SUPPORT TECHNOLOGY	CERT	CTE 3	2.00	
Y300600	ENTERPRISE DESKTOP AND MOBILE SUPPORT TECHNOLOGY	CERT	CTE 2	1.75	
Y500200	MODELING SIMULATION PRODUCTION	CERT	CTE 3	2.00	
Y500300	MODELING SIMULATION DESIGN	CERT	CTE 3	2.00	
Y700100	WEB DEVELOPMENT	CERT	CTE 2	1.75	
Y700200	JAVA DEVELOPMENT & PROGRAMMING	CERT	CTE 2	1.75	
Y700300	DATABASE APPLICATION DEVELOPMENT & PROGRAMMING	CERT	CTE 2	1.75	
Y700400	.NET APPLICATION DEVELOPMENT AND PROGRAMMING	CERT	CTE 2	1.75	
Y700500	WEB APPLICATION DEVELOPMENT & PROGRAMMING	CERT	CTE 2	1.75	