Division of Career and Adult Education

2025-26

District Workforce Education

Funding Summary

DISTRICT WORKFORCE EDUCATION FUNDING SUMMARY FOR 2025-26

November 2025

2025-26 District Workforce Education Funding Summary

Operating funds for school district career, technical and adult education programs are provided in the Workforce Development Fund under the following categories:

1. Workforce Development Funds
2. Performance-Based Incentive for Prepping Institutions, Programs, Employers and Learners through Incentives for Nursing Education (PIPELINE)
3. Performance-Based Incentive for Industry Certification
4. Performance-Based Incentive for Graduation Alternative to Traditional Education (GATE)

Allocations available to school districts are made annually in the General Appropriation Act. For 2025-26, the appropriations act is Chapter 2025-198, Laws of Florida (Senate Bill 2500). The total operating funds appropriations for 2025-26 are $496.8 million, which encompasses $467.3 million (including $3.5 non-recurring funds) in Workforce Development Funds and Performance-Based Incentives as follows: $20 million for PIPELINE, $8.5 million for Industry Certification attainment, and $1 million for GATE program performance. **Table 1** provides a summary of district-specific allocations for the Workforce Development and PIPELINE (this table does not include unallocated funding).

1. Workforce Development Fund Allocations

For 2025-26, workforce development funds are allocated in Specific Appropriations 7 and 122 from the Educational Enhancement Trust Fund (EETF) and General Revenue Fund respectively. See **Table 2** which provides a summary of state funding by district including the change from the 2024-25 funding level.[1] Overall, there was an increase of $16.1 million in funds for this category (3.6% change). These funds are provided for workforce education programs as defined in section (s.) 1004.02(25), Florida Statutes (F.S.). The allocations to districts, as provisions established in s. 1011.80 (6)(b) F.S., resulted in the following, using the 2025-26 district workload model:

1) Reduction to districts at or above 115% of state funding with their 2024-25 appropriation ($559, 246 reduced from the base for three districts).
2) Increase for non-fiscally constrained districts to reach state appropriation level of 80% of state funding need ($4.3 million for seven districts based on the 2025-26 Workload Funding Model).
3) Increase for fiscally constrained districts to reach 100% of state funding need ($1.7 million to 16 districts based on the 2025-26 Workload Funding Model).[2]
4) Cost Increase for all districts ($9 million)
5) One-time nonrecurring funds to the 9 fiscally constrained districts ($3.5 million)

[1] The non-recurring funds by agency are provided in this table.
[2] Fiscally constrained districts were identified by the legislative committees.

Table 3 provides a summary of the impact of each of these policies on a district's allocation. Column 1 shows each district's total calculated state funding need; this amount represents the recommended state funds associated with current workload levels. Column 11 shows the percentage of the state funding need met by the 2025-26 recurring appropriation level.

Base Funding Adjustments to districts above 115% of state funding need

A reduction of $559, 246 was applied to three districts based on the difference between the calculated state funding need and the 2024-25 appropriation level. If a district's 2024-25 appropriation was above 115% of the 2024-25 calculated state funding need, the district received a reduction equal to the funds at the 115% level. See **Table 3** (Column 5) for a summary of these reductions.

Base Funding Adjustments to select districts below 80% of state funding

A total of $4.2 million was allocated to non-fiscally constrained districts with a state funding need level below the state funding need. The funds were allocated to 7 districts to increase their minimum funding level to at least 80% of state funding need. See **Table 3** (Column 6) for a summary of these adjustments.

Base Funding Adjustments to select districts between 80% and 100% of state funding need

A total of $1.7 million was allocated to districts with a state funding need level below the state funding need. The funds were allocated to 16 districts to increase their funding level to 100% of state funding need. See **Table 3** (Column 7) for a summary of these adjustments.

Allocation of funds for cost increases

All districts received an across-the-board cost increase, calculated based upon 2% of their prior year non-recurring workforce development funds allocation. See **Table 3** (Column 8) for the allocation of these funds.

One-time nonrecurring CTE supplement

A total of $3.5 million was allocated to nine fiscally constrained districts for a one-time non-recurring supplement. See **Table 3** (Column 9) for the allocation of these funds.

Summary of the 202-26 Workload Model

Pursuant 1011.80 (7)(a) F.S. a workload-based funding model was developed with the District Workforce Education Funding Steering Committee to ensure comparable funding for all district workforce education programs and to recognize enrollment growth. The 2025-26 workload model provided the information used by the 2025 Legislature to adjust workforce development funds to all districts. Most districts received at least a 1.6% increase for the year 2025-26.

The model is largely based on the workload of each district as measured by instructional hours converted to full-time equivalencies (FTE).

Calculation of Full-Time Equivalencies (FTE)

For the 2025-26 model, instructional hours for the 2023-24 reporting year were used in the calculation. Typically, a rolling three-year average of FTE by program is used for the workload component; however, the committee recommended using the average of the two most recent enrollment years as the most accurate measure of current enrollment need. The following types of instructional hours reported in the Workforce Development Information System (WDIS) are included in the calculation:

- Adult General Education (AGE)
- Career Certificates (CC) and Applied Technology Diplomas (ATD)
- Apprenticeship (APPR) for Classroom or Related Training Instruction (RTI)
- Apprenticeship (APPR) for On-the-Job Training (OJT)

To calculate the FTE, instructional hours are divided by 900, as follows:

Total Instructional Hours / 900 = Total FTE

The instructional hours reported are analyzed and outlier records for districts and students may result in caps being applied to the reported hours in Adult General Education and Apprenticeship OJT.

Adult General Education (AGE) FTE, Excluding Adult High School Co-Enrollment [*]

Adult General Education instructional hours are reported using the guidelines provided in Rule 6A-10-0381, Florida Administrative Code (F.A.C). According to these instructional hours procedures, "a maximum of 1,300 hours may be fundable per reporting year for an adult education student." In addition, records submitted with less than 10 instructional hours are excluded.

Adult High School (AHS) Co-Enrollment [*]

This program is restricted to districts with a high school diploma program for students who are withdrawn from the K-12 school system. If a district does not have a regular AHS program, the instructional hours reported are not included in the model. Per s. 1011.80, F.S. for the co-enrollment program, the instructional hours from two core curricular courses per student are fundable. However, effective for future models, the maximum number of fundable courses is four and the courses are no longer limited to a core curricular list adopted by the department.

Apprenticeship FTE – On-the-Job Training (OJT) [*]

For apprenticeship, a maximum of 2,000 on-the-job training (OJT) hours is fundable (based on the program requirements). If a district reports more than 2,000 OJT hours for a student, a cap is applied to reduce the fundable hours to 2,000 per student.

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[*] Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.

Career Certificate/Applied Technology Diploma FTE [*]

For FTE data used in 2025-26, all reported instructional hours were used in the calculation for all districts.

Weighting of FTE [*]

Weighted FTE is used in the funding model to differentiate the costs of different types of programs. The weighted FTE is calculated as follows:

Weighted FTE for Each Program =
Average of 2022-23 and 2023-24 FTE * Cost Factor Weight

Program Weights

The District Workforce Education Funding Steering Committee assigns to each program a designation of low, medium or high. Weights for these areas are applied based on the general variation from low to high.

The cost factors applied to unweighted FTE for each program are as follows:

Program*	Cost Factor (Weight)
AGE – 1	1.75
APPR 1 – RTI (Low)	1.50
APPR 2 – RTI (Medium)	1.75
APPR 3 – RTI (High)	2.00
APPR 3+ RTI (High)	2.50
APPR – OJT	0.25
CTE 1 (Low)	1.50
CTE 2 (Medium)	1.75
CTE 3 (High)	2.00
CTE 3+ (High)	2.50
CTE – OJT	0.25

*AGE=Adult General Education and Adult High School Co-Enrollment; APPR=Apprenticeship; RTI = Related Training Instruction; OJT=On-the-Job Training; CTE=Career Certificate or Applied Technology Diploma

Table 4 provides the three-year history of FTE by cost factor. **Table 5** provides a summary of the cost factors and weights used for each program for which there was statewide enrollment in the previous three years.

[*] Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.

Calculation of Funding Need based on FTE *

To determine the total FTE-based funding need for a district for its CTE and AGE programs, the weighted FTE is multiplied by a standard cost per unit and the comparable wage factor (CWF) for each district.

Total Funding Need (FTE-based) =
Weighted FTE * Cost Per Unit * CWF

The cost per unit used for the 2025-26 calculation is $5,330.98. **Table 6** includes a summary of the career and technical education (certificate and apprenticeship) and adult general education calculated need with the CWF adjustment.

Minimum Funding Need *

An adjustment is made to the total funding need calculated based on a minimum funding floor. [3]

Minimum Funding Need = (15 FTE * 1.5 Cost Factor Weight) * Cost Per Unit

This minimum funding calculation for 2025-26 was $81,133.85; this amount is adjusted by the District Cost Differential (DCD) for each district. If a district's calculated total funding need based on workload is less than the minimum, then the difference between the calculated need and the minimum funding value is added to the total. See **Table 6** (Column 6) for the additional funding added to the base funding value for any district with a calculated workload value below the minimum funding level.

Supplemental Funding Calculations included in the Total Funding Need *

In addition to the workload calculation based on weighted FTE, several additional supplemental funding factors were included in the 2025-26 workload calculation. **Table 6** provides a summary of the supplemental funding amounts in the model.

Funding for Services for Students with Documented Disabilities *

Based upon the recommendation of the Workforce Development Funding Steering Committee districts are provided with a process to document costs associated with additional services required to be provided to students with documented disabilities. Districts can report three codes (A, B, C) for the data element for "Career and Technical Education/Adult General Education, Disability Student" that reflects information from a Workforce Education 504/Americans with Disabilities Act plan and a funding level classification matrix for students with documented disabilities who are receiving instructional accommodations and/or related auxiliary aids and

* Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.

[3] This policy was implemented in 2011 in response to the recommendations in a report by the Office of Program Policy Analysis and Government Accountability.

* Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.

services provided with funding from state workforce education allocations. Accommodations that were not funded through workforce education appropriations may not be included in the matrix classification.

The funding supplement in the workload calculation for students with documented disabilities is derived using data reported by districts for the 2023-24 reporting year. The number of students reported with Codes A, B and C were multiplied by the following cost factors:

- $500 for Code A
- $1,200 for Code B
- $1,800 for Code C

See **Table 6** (Column 7) for the additional funding included in the workload model for this factor.

See the Data Reporting Requirements for this supplemental calculation.

Testing Supplement *

Based upon the recommendation of the Workforce Development Funding Steering Committee, a supplement is calculated for the operation of high school equivalency (GED) testing centers in school districts. These testing centers serve the community at large as well as provide testing for students enrolled in adult general education programs. To offset costs associated with providing testing opportunities to the community, a supplement of $25 per sub-test is added to the workload model for a portion of the total tests administered by the testing centers operated through school districts.

See **Table 6** (Column 8) for the additional funding included in the workload model for this factor.

Calculation of State Funding Need *

For the 2025-26 calculation, Total Funding Need includes the following:

- Calculated workload (FTE-based) funds for AGE and CTE programs with DCD Adjustment
- Minimum funding level adjustment
- Funding for Services for Students with Documented Disabilities
- Testing Supplement

Based upon the requirement to adjust enrollment funds need by revenue collected as required in s. 1011.80 (6)(b) F.S., the State Funding Need is determined by subtracting the Tuition Revenue Estimate for the funding year from the Total Funding Need. See **Table 6** (Column 12) for the total calculated state funding need.

* Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.

State Funding Need =
Total Funding Need including supplemental funding amounts - Tuition Revenue Estimate

Table 7 provides the Tuition Revenue Estimate used in the 2025-26 model. This is based upon an estimate of CTE tuition derived by using instructional hours for the 2023-24 year and the fee-paying status of students. The AGE tuition is from the 2023-24 district annual financial report.

2. Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)

For 2025-26, PIPELINE funds are allocated in Specific Appropriation 126 from General Revenue. The purpose of the PIPELINE fund is to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to s. 1009.897, F.S. There are $20 million in PIPELINE funds allocated to school districts with licensed practical nursing programs based upon 2023-24 data sources for completion and 2023 licensure data distributed as follows:

Base funds	**$8,000,000 (40%)**
Certificate Passing Rate	$9,000,000 (45%)
Certificate Excellence	$3,000,000 (15%)

PIPELINE Minimum Funding Level

Per s. 1009.897, institutions with reported activity in completers or licensure testing for the year received based on funds. To determine the institutions with programs, the PIPELINE uses the list of Prelicensure Nursing Education Programs available on the Florida Department of Health website. Only programs that are approved, approved/probationary or accredited were included in this calculation.

Minimum Funding Level (Base 40%) =
Total Base Fund / Total Number of Institutions

Table 8 (Column 1) shows the minimum funding allocated to each district and institution. Districts may have more than one accredited technical college that generated funds.

Calculation of Certificate Passing Rate Funding

Additionally s. 1009.897 states that institutions may receive PIPELINE funds based on their licensure passing rates. To determine the Certificate Passing Rate funding, the licensure passing rate percentage per institution is established using the National Council Licensure Examination (NCLEX) scores. For this calculation, 2023 NCLEX scores for first-time candidates licensed were used to weigh the institution's passing rate.

Certificates Weighted by Licensure Passage Rate =
Total Certificates Awarded * Licensure Passage Rate (NCLEX)

To determine the Certificate Passing Rate funding, the institution receives a pro-rated share of certificates awarded with licensure. See **Table 8** (Column 6) for the allocated funds based on certificate licensure passing rates.

Certificate Performance Funds (45%) =
Total Funds for Certificate Passing Rate * Pro-Rated Share of Certificates Awarded with Licensure

Calculation of Certificate Excellence Funding

In addition to base funding, s. 1009.897 establishes that institutions may receive PIPELINE funds to reward excellence among nursing education programs with an average first-time National Council of State Boards of Nursing Licensing Examination passage rate above the national average. For this calculation, the institution's percentage points over the national average are taken into the pro-rated formula. Only institutions with a 2023 licensure pass rate higher than the national average for that same period received any of these funds. For 202 the national average for certificate licensure was 79.6%.

Pro-Rated Share of Certificate Excellence (15%) =
Institution's Percentual Points Over the National Average / Total Points Over the National Average

To determine the Certificate Excellence funding, the institution receives a pro-rated share of certificates of excellence amount. See **Table 8** (Column 9) for the allocated funds based on certificate licensure passing rates.

Certificate Excellence Funds =
Total Funds for Certificate Excellence * Pro-Rated Share of Certificate Excellence Percentage

3. Industry Certification Performance-Based Incentive Funds

For 2025-26, a total of $8.5 million in Industry Certification Performance-Based Incentive are provided in Specific Appropriation 120 from General Revenue. The department allocates these funds in the fall based on end of year 2024-25 data. Per s. 1011.80, F.S., funding eligible certifications are designated on the CAPE Postsecondary Certification Funding list. As noted in the GAA, the Department of Education is authorized to prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes. As a result, Tier 3 awards were funded at $1,000 per certification, and Tiers 1 and 2 awards were pro-rated to an approximate value of $641 per certification.

Allocated Funds for Industry Certification by District =
Number of Earned Certifications multiplied by $1,000 per certification*
****If this value exceeds the total appropriation, funds are pro-rated to districts as follows:***
Tier 3 Certifications * $1,000 per certification
Tiers 1 and 2 Certifications District Share of Total Fundable * Remaining Appropriated Funds

4. Graduation Alternative to Traditional Education (GATE) Performance-Based Incentive Funds

For 2025-26, Graduation Alternative to Traditional Education (GATE) Program Performance Funds are allocated in Specific Appropriation 127 from General Revenue. A total of $1 million in recurring funds are provided for this purpose. Senate Bill 2500 states that program funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year. Allocations, if any, will be provided at the end of the reporting year.

If you should have any questions, please contact Tara Goodman, Vice Chancellor, at Tara.Goodman@fldoe.org, or Dr. Claudia Campagnola, Educational Program Director, at Claudia.Campagnola@fldoe.org, or call our office at 850-245-9001.

Appendix

Table 1
Summary of Total Workforce Education Funds by District, 2025-26
Workforce Development and PIPELINE

As provided in 2025 General Appropriations Act, Chapter 2025-198 Laws of Florida

District #	District	Workforce Development - TOTAL (a)	PIPELINE (b)	TOTAL
1	Alachua	$ 341,518	$ -	$ 341,518
2	Baker	$ 319,369	$ -	$ 319,369
3	Bay	$ 3,130,425	$ 430,177	$ 3,560,602
4	Bradford	$ 1,223,046	$ 550,920	$ 1,773,966
5	Brevard	$ 3,575,397	$ -	$ 3,575,397
6	Broward	$ 84,953,412	$ 2,264,777	$ 87,218,189
7	Calhoun	$ -	$ -	$ -
8	Charlotte	$ 4,354,836	$ 683,247	$ 5,038,083
9	Citrus	$ 3,605,773	$ 588,338	$ 4,194,111
10	Clay	$ 1,154,458	$ -	$ 1,154,458
11	Collier	$ 13,921,490	$ 1,399,741	$ 15,321,231
12	Columbia	$ 306,053	$ -	$ 306,053
13	Miami-Dade	$ 92,761,813	$ 1,581,915	$ 94,343,728
14	DeSoto	$ 720,702	$ 222,082	$ 942,784
15	Dixie	$ 113,629	$ -	$ 113,629
16	Duval	$ -	$ -	$ -
17	Escambia	$ 5,522,080	$ -	$ 5,522,080
18	Flagler	$ 1,087,978	$ -	$ 1,087,978
19	Franklin	$ 107,691	$ -	$ 107,691
20	Gadsden	$ 939,171	$ 297,657	$ 1,236,828
21	Gilchrist	$ -	$ -	$ -
22	Glades	$ 108,971	$ -	$ 108,971
23	Gulf	$ 110,047	$ -	$ 110,047
24	Hamilton	$ 108,328	$ -	$ 108,328
25	Hardee	$ 199,579	$ -	$ 199,579
26	Hendry	$ 1,168,201	$ -	$ 1,168,201
27	Hernando	$ 779,303	$ -	$ 779,303
28	Highlands	$ -	$ -	$ -
29	Hillsborough	$ 56,700,748	$ 386,696	$ 57,087,444
30	Holmes	$ -	$ -	$ -
31	Indian River	$ 1,594,437	$ 555,793	$ 2,150,230
32	Jackson	$ 245,506	$ -	$ 245,506
33	Jefferson	$ 107,952	$ -	$ 107,952
34	Lafayette	$ 108,742	$ -	$ 108,742
35	Lake	$ 7,161,499	$ 695,530	$ 7,857,029
36	Lee	$ 11,513,147	$ 1,019,260	$ 12,532,407

Summary of Total Workforce Education Funds by District, 2025-26
Workforce Development and PIPELINE
As provided in 2025 General Appropriations Act, Chapter 2025-198 Laws of Florida

District #	District	Workforce Development - TOTAL (a)	PIPELINE (b)	TOTAL
37	Leon	$ 9,613,460	$ 364,870	$ 9,978,330
38	Levy	$ -	$ -	$ -
39	Liberty	$ 228,905	$ -	$ 228,905
40	Madison	$ 107,685	$ -	$ 107,685
41	Manatee	$ 10,511,121	$ 541,678	$ 11,052,799
42	Marion	$ 4,813,692	$ 437,349	$ 5,251,041
43	Martin	$ 1,287,481	$ -	$ 1,287,481
44	Monroe	$ 665,868	$ -	$ 665,868
45	Nassau	$ 321,234	$ -	$ 321,234
46	Okaloosa	$ 2,938,989	$ 656,364	$ 3,595,353
47	Okeechobee	$ -	$ -	$ -
48	Orange	$ 34,889,964	$ 762,627	$ 35,652,591
49	Osceola	$ 9,464,435	$ 685,108	$ 10,149,543
50	Palm Beach	$ 20,680,710	$ -	$ 20,680,710
51	Pasco	$ 3,736,944	$ -	$ 3,736,944
52	Pinellas	$ 28,354,031	$ 1,126,728	$ 29,480,759
53	Polk	$ 10,146,087	$ 850,412	$ 10,996,499
54	Putnam	$ -	$ -	$ -
55	Saint Johns	$ 4,611,049	$ 775,314	$ 5,386,363
56	Saint Lucie	$ -	$ -	$ -
57	Santa Rosa	$ 2,549,536	$ 588,338	$ 3,137,874
58	Sarasota	$ 11,211,772	$ 815,016	$ 12,026,788
59	Seminole	$ -	$ -	$ -
60	Sumter	$ 236,969	$ -	$ 236,969
61	Suwannee	$ 3,660,401	$ 363,540	$ 4,023,941
62	Taylor	$ 3,276,612	$ 462,793	$ 3,739,405
63	Union	$ 114,402	$ -	$ 114,402
64	Volusia	$ -	$ -	$ -
65	Wakulla	$ 124,370	$ -	$ 124,370
66	Walton	$ 1,676,238	$ 347,547	$ 2,023,785
67	Washington	$ 4,079,570	$ 546,183	$ 4,625,753
	Total	**$ 467,346,826**	**$ 20,000,000**	**$ 487,346,826**

NOTES:

(a) Funds provided in Specific Appropriations 7/ 122. Includes $3.5 million in non-recurring funds.

(b) Funds provided in Specific Appropriation 126

*This table does not include unallocated funding.

Table 2
2025-26 Workforce Development Funds Allocations by District
As provided in 2025 General Appropriations Act, Chapter 2025-198 Laws of Florida

District #	District	-1- 2024-25 Appropriation	-2- 2025-26 Appropriation	-3- Difference from 24-25	-4- % Change from 24-25	-5- 2025-26 Non-recurring Funds
1	Alachua	$ 275,816	$ 341,518	$ 65,702	23.8%	$ -
2	Baker	$ 256,748	$ 319,369	$ 62,621	24.4%	$ 8,427.00
3	Bay	$ 3,081,600	$ 3,130,425	$ 48,825	1.6%	$ -
4	Bradford	$ 1,077,686	$ 1,223,046	$ 145,360	13.5%	$ 277,779.00
5	Brevard	$ 3,740,107	$ 3,575,397	$ (164,710)	-4.4%	$ -
6	Broward	$ 83,628,392	$ 84,953,412	$ 1,325,020	1.6%	$ -
7	Calhoun	$ -	$ -	$ -	n/a	$ -
8	Charlotte	$ 4,286,913	$ 4,354,836	$ 67,923	1.6%	$ -
9	Citrus	$ 3,549,534	$ 3,605,773	$ 56,239	1.6%	$ -
10	Clay	$ 1,136,452	$ 1,154,458	$ 18,006	1.6%	$ -
11	Collier	$ 13,704,357	$ 13,921,490	$ 217,133	1.6%	$ -
12	Columbia	$ 301,280	$ 306,053	$ 4,773	1.6%	$ -
13	Miami-Dade	$ 91,315,004	$ 92,761,813	$ 1,446,809	1.6%	$ -
14	DeSoto	$ 653,679	$ 720,702	$ 67,023	10.3%	$ 56,666.00
15	Dixie	$ 85,362	$ 113,629	$ 28,267	33.1%	$ 6,274.00
16	Duval	$ -	$ -	$ -	n/a	$ -
17	Escambia	$ 5,435,952	$ 5,522,080	$ 86,128	1.6%	$ -
18	Flagler	$ 1,071,009	$ 1,087,978	$ 16,969	1.6%	$ -
19	Franklin	$ 88,148	$ 107,691	$ 19,543	22.2%	$ -
20	Gadsden	$ 449,348	$ 939,171	$ 489,823	109.0%	$ 231,109.00
21	Gilchrist	$ -	$ -	$ -	n/a	$ -
22	Glades	$ 91,167	$ 108,971	$ 17,804	19.5%	$ -
23	Gulf	$ 91,222	$ 110,047	$ 18,825	20.6%	$ -
24	Hamilton	$ 88,270	$ 108,328	$ 20,058	22.7%	$ -
25	Hardee	$ 190,107	$ 199,579	$ 9,472	5.0%	$ -
26	Hendry	$ 971,251	$ 1,168,201	$ 196,950	20.3%	$ 181,561.00
27	Hernando	$ 657,252	$ 779,303	$ 122,051	18.6%	$ -
28	Highlands	$ -	$ -	$ -	n/a	$ -
29	Hillsborough	$ 53,261,250	$ 56,700,748	$ 3,439,498	6.5%	$ -
30	Holmes	$ -	$ -	$ -	n/a	$ -
31	Indian River	$ 1,379,150	$ 1,594,437	$ 215,287	15.6%	$ -
32	Jackson	$ 241,677	$ 245,506	$ 3,829	1.6%	$ -
33	Jefferson	$ 89,082	$ 107,952	$ 18,870	21.2%	$ -
34	Lafayette	$ 88,148	$ 108,742	$ 20,594	23.4%	$ -
35	Lake	$ 7,049,801	$ 7,161,499	$ 111,698	1.6%	$ -
36	Lee	$ 11,333,576	$ 11,513,147	$ 179,571	1.6%	$ -
37	Leon	$ 9,463,519	$ 9,613,460	$ 149,941	1.6%	$ -
38	Levy	$ -	$ -	$ -	n/a	$ -
39	Liberty	$ 202,901	$ 228,905	$ 26,004	12.8%	$ -
40	Madison	$ 88,061	$ 107,685	$ 19,624	22.3%	$ -
41	Manatee	$ 10,347,179	$ 10,511,121	$ 163,942	1.6%	$ -
42	Marion	$ 4,706,422	$ 4,813,692	$ 107,270	2.3%	$ -
43	Martin	$ 1,267,400	$ 1,287,481	$ 20,081	1.6%	$ -

2025-26 Workforce Development Funds Allocations by District

As provided in 2025 General Appropriations Act, Chapter 2025-198 Laws of Florida

District #	District	-1- 2024-25 Appropriation	-2- 2025-26 Appropriation	-3- Difference from 24-25	-4- % Change from 24-25	-5- 2025-26 Non-recurring Funds
44	Monroe	$ 655,483	$ 665,868	$ 10,385	1.6%	$ -
45	Nassau	$ 605,448	$ 321,234	$ (284,214)	-46.9%	$ -
46	Okaloosa	$ 2,893,150	$ 2,938,989	$ 45,839	1.6%	$ -
47	Okeechobee	$ -	$ -	$ -	n/a	$ -
48	Orange	$ 34,345,785	$ 34,889,964	$ 544,179	1.6%	$ -
49	Osceola	$ 9,265,559	$ 9,464,435	$ 198,876	2.1%	$ -
50	Palm Beach	$ 19,024,135	$ 20,680,710	$ 1,656,575	8.7%	$ -
51	Pasco	$ 3,678,659	$ 3,736,944	$ 58,285	1.6%	$ -
52	Pinellas	$ 27,911,793	$ 28,354,031	$ 442,238	1.6%	$ -
53	Polk	$ 9,987,838	$ 10,146,087	$ 158,249	1.6%	$ -
54	Putnam	$ -	$ -	$ -	n/a	$ -
55	Saint Johns	$ 4,539,130	$ 4,611,049	$ 71,919	1.6%	$ -
56	Saint Lucie	$ -	$ -	$ -	n/a	$ -
57	Santa Rosa	$ 2,509,771	$ 2,549,536	$ 39,765	1.6%	$ -
58	Sarasota	$ 11,036,901	$ 11,211,772	$ 174,871	1.6%	$ -
59	Seminole	$ -	$ -	$ -	n/a	$ -
60	Sumter	$ 233,273	$ 236,969	$ 3,696	1.6%	$ -
61	Suwannee	$ 2,206,186	$ 3,660,401	$ 1,454,215	65.9%	$ 879,265.00
62	Taylor	$ 2,025,025	$ 3,276,612	$ 1,251,587	61.8%	$ 791,544.00
63	Union	$ 95,795	$ 114,402	$ 18,607	19.4%	$ -
64	Volusia	$ -	$ -	$ -	n/a	$ -
65	Wakulla	$ 122,430	$ 124,370	$ 1,940	1.6%	$ -
66	Walton	$ 1,650,094	$ 1,676,238	$ 26,144	1.6%	$ -
67	Washington	$ 2,670,520	$ 4,079,570	$ 1,409,050	52.8%	$ 1,067,375.00
	Total	**$ 451,201,797**	**$ 467,346,826**	**$ 16,145,029**	**3.6%**	**$ 3,500,000**

Source: General Appropriations Act, Chapter 2025-198, Laws of Florida

NOTES:

Funds provided in Specific Appropriations 7/ 122. Non-recurring funds are shows in column 5.

Table 3
Summary of 2025-26 Workforce Development Funds Allocation Calculation

District #	District	-1- State Funding Need	-2- 2024-25 Workforce Appropriation Total	-3- 2025-26 Base Workforce Appropriation	-4- % of Funding Need Met By 2024-25 Base Workforce Approp.	-5- Reduction to 115% of State Funding Need	-6- Increase for Non Fiscally Constrained Districts to 80% of State Funding Need	-7- Increase for Fiscally Constrained Districts to 100% of State Funding Need	-8- CPI Increase for All Districts	-9- One-Time Nonrecurring Fiscally Constrained CTE Supplement	-10- 2025-26 Total Workforce Allocation	-11- New % of Funding Met by 2025-26 Recurring Funds	-12- 2025-26 Total O/(U) 2024-25 Total	-13- 2025-26 O/(U) 2024-25 %
1	Alachua	$ 418,528	$ 275,816	$ 274,692	65.6%	$ -	$ 60,130		$ 6,696	$ -	**$ 341,518**	81.6%	$ 65,702	23.8%
2	Baker	304,845	256,748	255,702	83.9%	-		49,143	6,097	8,427	**$ 319,369**	102.0%	$ 62,621	24.4%
3	Bay	3,785,978	3,081,600	3,069,044	81.1%	-	-		61,381	-	**$ 3,130,425**	82.7%	$ 48,825	1.6%
4	Bradford	821,971	1,077,686	1,073,295	130.6%	(128,028)		-	-	277,779	**$ 1,223,046**	115.0%	$ 145,360	13.5%
5	Brevard	3,109,041	3,740,107	3,724,868	119.8%	(149,471)	-		-	-	**$ 3,575,397**	115.0%	$ (164,710)	-4.4%
6	Broward	95,133,671	83,628,392	83,287,659	87.5%	-	-		1,665,753	-	**$ 84,953,412**	89.3%	$ 1,325,020	1.6%
7	Calhoun	-		-	n/a	-		-	-	-	**$ -**	n/a	n/a	n/a
8	Charlotte	4,289,890	4,286,913	4,269,447	99.5%	-	-		85,389	-	**$ 4,354,836**	101.5%	$ 67,923	1.6%
9	Citrus	4,235,869	3,549,534	3,535,072	83.5%	-	-		70,701	-	**$ 3,605,773**	85.1%	$ 56,239	1.6%
10	Clay	1,352,120	1,136,452	1,131,822	83.7%	-	-		22,636	-	**$ 1,154,458**	85.4%	$ 18,006	1.6%
11	Collier	16,879,506	13,704,357	13,648,520	80.9%	-	-		272,970	-	**$ 13,921,490**	82.5%	$ 217,133	1.6%
12	Columbia	290,397	301,280	300,052	103.3%	-		-	6,001	-	**$ 306,053**	105.4%	$ 4,773	1.6%
13	Miami-Dade	109,727,506	91,315,004	90,942,954	82.9%	-	-		1,818,859	-	**$ 92,761,813**	84.5%	$ 1,446,809	1.6%
14	DeSoto	616,424	653,679	651,016	105.6%	-		-	13,020	56,666	**$ 720,702**	107.7%	$ 67,023	10.3%
15	Dixie	105,250	85,362	85,014	80.8%	-		20,236	2,105	6,274	**$ 113,629**	102.0%	$ 28,267	33.1%
16	Duval	-		-	n/a	-	-		-	-	**$ -**	n/a	n/a	n/a
17	Escambia	6,044,532	5,435,952	5,413,804	89.6%	-	-		108,276	-	**$ 5,522,080**	91.4%	$ 86,128	1.6%
18	Flagler	1,126,811	1,071,009	1,066,645	94.7%	-	-		21,333	-	**$ 1,087,978**	96.6%	$ 16,969	1.6%
19	Franklin	105,579	88,148	87,789	83.2%	-		17,790	2,112	-	**$ 107,691**	102.0%	$ 19,543	22.2%
20	Gadsden	694,178	449,348	447,517	64.5%	-		246,661	13,884	231,109	**$ 939,171**	102.0%	$ 489,823	109.0%
21	Gilchrist	-		-	n/a	-		-	-	-	**$ -**	n/a	n/a	n/a
22	Glades	106,834	91,167	90,796	85.0%	-		16,038	2,137	-	**$ 108,971**	102.0%	$ 17,804	19.5%
23	Gulf	107,889	91,222	90,850	84.2%	-		17,039	2,158	-	**$ 110,047**	102.0%	$ 18,825	20.6%
24	Hamilton	106,204	88,270	87,910	82.8%	-		18,294	2,124	-	**$ 108,328**	102.0%	$ 20,058	22.7%
25	Hardee	195,666	190,107	189,332	96.8%	-		6,334	3,913	-	**$ 199,579**	102.0%	$ 9,472	5.0%
26	Hendry	888,287	971,251	967,294	108.9%	-		-	19,346	181,561	**$ 1,168,201**	111.1%	$ 196,950	20.3%
27	Hernando	955,029	657,252	654,574	68.5%	-	109,449		15,280	-	**$ 779,303**	81.6%	$ 122,051	18.6%
28	Highlands	-	-	-	n/a	-		-	-	-	**$ -**	n/a	n/a	n/a
29	Hillsborough	69,486,211	53,261,250	53,044,244	76.3%	-	2,544,725		1,111,779	-	**$ 56,700,748**	81.6%	$ 3,439,498	6.5%
30	Holmes	-		-	n/a	-		-	-	-	**$ -**	n/a	n/a	n/a
31	Indian River	1,953,968	1,379,150	1,373,531	70.3%	-	189,643		31,263	-	**$ 1,594,437**	81.6%	$ 215,287	15.6%
32	Jackson	210,299	241,677	240,692	114.5%	-		-	4,814	-	**$ 245,506**	116.7%	$ 3,829	1.6%
33	Jefferson	105,835	89,082	88,719	83.8%	-		17,116	2,117	-	**$ 107,952**	102.0%	$ 18,870	21.2%
34	Lafayette	106,610	88,148	87,789	82.3%	-		18,821	2,132	-	**$ 108,742**	102.0%	$ 20,594	23.4%
35	Lake	8,722,787	7,049,801	7,021,077	80.5%	-	-		140,422	-	**$ 7,161,499**	82.1%	$ 111,698	1.6%
36	Lee	13,813,430	11,333,576	11,287,399	81.7%	-	-		225,748	-	**$ 11,513,147**	83.3%	$ 179,571	1.6%
37	Leon	11,605,355	9,463,519	9,424,961	81.2%	-	-		188,499	-	**$ 9,613,460**	82.8%	$ 149,941	1.6%
38	Levy	-		-	n/a	-		-	-	-	**$ -**	n/a	n/a	n/a
39	Liberty	224,417	202,901	202,074	90.0%	-		22,343	4,488	-	**$ 228,905**	102.0%	$ 26,004	12.8%
40	Madison	105,574	88,061	87,702	83.1%	-		17,872	2,111	-	**$ 107,685**	102.0%	$ 19,624	22.3%

Summary of 2025-26 Workforce Development Funds Allocation Calculation

		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
District #	District	State Funding Need	2024-25 Workforce Appropriation Total	2025-26 Base Workforce Appropriation	% of Funding Need Met By 2024-25 Base Workforce Approp.	Reduction to 115% of State Funding Need	Increase for Non Fiscally Constrained Districts to 80% of State Funding Need	Increase for Fiscally Constrained Districts to 100% of State Funding Need	CPI Increase for All Districts	One-Time Nonrecurring Fiscally Constrained CTE Supplement	2025-26 Total Workforce Allocation	New % of Funding Met by 2025-26 Recurring Funds	2025-26 Total O/(U) 2024-25 Total	2025-26 O/(U) 2024-25 %
41	Manatee	11,596,612	10,347,179	10,305,021	88.9%	-	-		206,100	-	**$ 10,511,121**	90.6%	$ 163,942	1.6%
42	Marion	5,899,132	4,706,422	4,687,246	79.5%	-	32,060		94,386	-	**$ 4,813,692**	81.6%	$ 107,270	2.3%
43	Martin	1,510,028	1,267,400	1,262,236	83.6%	-	-		25,245	-	**$ 1,287,481**	85.3%	$ 20,081	1.6%
44	Monroe	652,549	655,483	652,812	100.0%	-	-		13,056	-	**$ 665,868**	102.0%	$ 10,385	1.6%
45	Nassau	279,334	605,448	602,981	215.9%	(281,747)	-		-	-	**$ 321,234**	115.0%	$ (284,214)	-46.9%
46	Okaloosa	3,489,618	2,893,150	2,881,362	82.6%	-	-		57,627	-	**$ 2,938,989**	84.2%	$ 45,839	1.6%
47	Okeechobee	-		-	n/a	-		-	-	-	**$ -**	n/a	n/a	n/a
48	Orange	39,229,746	34,345,785	34,205,847	87.2%	-	-		684,117	-	**$ 34,889,964**	88.9%	$ 544,179	1.6%
49	Osceola	11,598,573	9,265,559	9,227,808	79.6%	-	51,050		185,577	-	**$ 9,464,435**	81.6%	$ 198,876	2.1%
50	Palm Beach	25,344,008	19,024,135	18,946,624	74.8%	-	1,328,582		405,504	-	**$ 20,680,710**	81.6%	$ 1,656,575	8.7%
51	Pasco	4,164,592	3,678,659	3,663,671	88.0%	-	-		73,273	-	**$ 3,736,944**	89.7%	$ 58,285	1.6%
52	Pinellas	29,693,060	27,911,793	27,798,070	93.6%	-	-		555,961	-	**$ 28,354,031**	95.5%	$ 442,238	1.6%
53	Polk	12,356,711	9,987,838	9,947,144	80.5%	-	-		198,943	-	**$ 10,146,087**	82.1%	$ 158,249	1.6%
54	Putnam	-		-	n/a	-		-	-	-	**$ -**	n/a	n/a	n/a
55	Saint Johns	5,595,479	4,539,130	4,520,636	80.8%	-	-		90,413	-	**$ 4,611,049**	82.4%	$ 71,919	1.6%
56	Saint Lucie	-		-	n/a	-	-		-	-	**$ -**	n/a	n/a	n/a
57	Santa Rosa	2,967,020	2,509,771	2,499,545	84.2%	-	-		49,991	-	**$ 2,549,536**	85.9%	$ 39,765	1.6%
58	Sarasota	13,342,423	11,036,901	10,991,933	82.4%	-	-		219,839	-	**$ 11,211,772**	84.0%	$ 174,871	1.6%
59	Seminole	-		-	n/a	-	-		-	-	**$ -**	n/a	n/a	n/a
60	Sumter	206,719	233,273	232,323	112.4%	-	-		4,646	-	**$ 236,969**	114.6%	$ 3,696	1.6%
61	Suwannee	2,726,604	2,206,186	2,197,197	80.6%	-		529,407	54,532	879,265	**$ 3,660,401**	102.0%	$ 1,454,215	65.9%
62	Taylor	2,436,341	2,025,025	2,016,774	82.8%	-		419,567	48,727	791,544	**$ 3,276,612**	102.0%	$ 1,251,587	61.8%
63	Union	112,159	95,795	95,405	85.1%	-		16,754	2,243	-	**$ 114,402**	102.0%	$ 18,607	19.4%
64	Volusia	-		-	n/a	-	-		-	-	**$ -**	n/a	n/a	n/a
65	Wakulla	119,934	122,430	121,931	101.7%	-		-	2,439	-	**$ 124,370**	103.7%	$ 1,940	1.6%
66	Walton	1,680,839	1,650,094	1,643,371	97.8%	-	-		32,867	-	**$ 1,676,238**	99.7%	$ 26,144	1.6%
67	Washington	2,953,132	2,670,520	2,659,639	90.1%	-		293,493	59,063	1,067,375	**$ 4,079,570**	102.0%	$ 1,409,050	52.8%
	Total	*$ 535,691,104*	*$ 451,201,797*	*$ 449,363,432*	*84.2%*	*$ (559,246)*	*$ 4,315,639*	*$ 1,726,908*	*$ 9,000,093*	*$ 3,500,000*	***$ 467,346,826***	*86.6%*	*$ 16,145,029*	*3.6%*

In column 3, the base appropriation is the prior year appropriation minus non-recurring funds from 2024-25.

Table 4

Recent FTE by Cost Factor, 2021-22 to 2023-24

#	District	Cost Factor	21-22 UWGT FTE	22-23 UWGT FTE	23-24 UWGT FTE	Average UWGT FTE (2-yr)
1	Alachua	AGE 1	12.98	20.26	45.21	43.49
2	Baker	AGE 1	27.89	25.25	33.72	29.49
		CTE 2	-	1.11	-	0.56
		CTE 3	1.54	2.02	1.90	1.96
3	Bay	AGE 1	13.67	20.10	17.65	18.88
		CTE 1	1.84	1.10	-	0.55
		CTE 2	69.65	83.23	94.12	88.68
		CTE 3	22.92	65.40	80.75	73.08
		CTE 3 +	165.41	198.49	214.19	206.34
4	Bradford	AGE 1	5.94	5.88	4.16	5.02
		CTE 2	20.46	0.87	2.16	1.52
		CTE 3	7.32	-	0.29	0.29
		CTE 3 +	67.76	62.18	62.82	63.18
5	Brevard	AGE 1	294.43	330.15	334.83	332.49
		APPR 1	2.87	1.52	11.04	6.28
		CTE 3 +	2.53	-	1.73	1.73
6	Broward	AGE 1	3,913.40	4,998.62	5,901.97	5,450.30
		APPR 2	32.60	34.10	37.15	35.63
		APPR 3	367.28	369.35	357.17	363.26
		APPR 3 +	51.10	55.23	57.85	56.54
		APPR OJT	4,712.46	4,697.77	4,411.31	4,554.54
		CTE 1	118.97	106.52	105.00	105.76
		CTE 2	981.82	1,025.70	998.53	1,017.53
		CTE 3	922.89	915.97	833.67	874.82
		CTE 3 +	1,321.95	1,327.52	1,246.42	1,292.95
8	Charlotte	AGE 1	25.29	23.96	42.61	33.29
		CTE 1	6.58	5.42	6.51	5.97
		CTE 2	56.98	71.55	109.01	90.28
		CTE 3	101.12	63.09	61.20	66.36
		CTE 3 +	254.83	216.61	248.09	232.35
9	Citrus	AGE 1	18.98	24.47	28.18	26.33
		CTE 2	91.81	113.57	90.76	102.17
		CTE 3	68.54	80.56	95.31	87.94
		CTE 3 +	186.74	215.18	223.08	219.13
10	Clay	AGE 1	113.50	133.48	139.42	136.45
		CTE 1	-	1.22	-	0.61
		CTE 2	6.16	8.58	4.76	6.67
		CTE 3	-	0.64	1.70	1.17

Recent FTE by Cost Factor, 2021-22 to 2023-24

#	District	Cost Factor	21-22 UWGT FTE	22-23 UWGT FTE	23-24 UWGT FTE	Average UWGT FTE (2-yr)
11	Collier	AGE 1	474.12	621.55	703.54	662.55
		APPR 1	2.02	-	-	-
		APPR 3 +	8.55	9.24	3.92	6.58
		APPR OJT	81.54	89.90	36.72	63.31
		CTE 1	24.83	23.16	22.70	22.93
		CTE 2	226.04	247.42	253.77	254.83
		CTE 3	191.98	234.77	236.58	244.25
		CTE 3 +	375.77	421.32	470.97	446.15
12	Columbia	AGE 1	33.68	31.53	30.39	30.96
13	Miami-Dade	AGE 1	6,356.44	8,416.38	8,716.67	8,566.53
		APPR 2	1.63	1.61	0.24	0.93
		APPR 3	98.10	103.69	101.00	102.35
		APPR 3 +	56.55	53.37	66.62	60.00
		APPR OJT	775.59	693.58	643.08	668.33
		CTE 1	163.65	139.49	177.01	158.25
		CTE 2	479.50	547.57	733.31	641.03
		CTE 3	368.71	410.92	543.51	477.71
		CTE 3 +	1,381.13	1,398.04	1,506.56	1,452.30
14	DeSoto	AGE 1	39.46	43.12	55.57	49.35
		CTE 3	2.48	1.79	0.79	1.29
		CTE 3 +	9.86	11.00	13.24	12.12
15	Dixie	CTE 3 +	1.97	1.32	1.59	-
17	Escambia	AGE 1	96.31	104.83	93.24	99.04
		APPR 3	14.96	13.68	13.87	13.78
		APPR OJT	89.72	82.19	83.14	82.67
		CTE 1	1.26	3.53	3.15	3.34
		CTE 2	53.48	51.03	59.45	55.24
		CTE 3	129.80	130.53	140.06	135.30
		CTE 3 +	265.25	306.23	266.89	286.56
18	Flagler	AGE 1	47.77	56.87	71.03	63.95
		APPR 1	0.97	1.30	2.18	1.74
		APPR 2	3.49	3.51	3.12	3.32
		APPR 3	1.38	3.12	4.19	3.66
		APPR 3 +	0.19	0.17	0.84	0.51
		APPR OJT	61.78	86.15	100.61	93.38
		CTE 1	0.47	0.78	0.38	0.58
		CTE 2	25.58	18.20	16.92	17.56
		CTE 3	5.18	6.90	5.63	6.27
		CTE 3 +	13.58	13.09	10.01	11.55

Recent FTE by Cost Factor, 2021-22 to 2023-24

#	District	Cost Factor	21-22 UWGT FTE	22-23 UWGT FTE	23-24 UWGT FTE	Average UWGT FTE (2-yr)
19	Franklin	AGE 1	2.04	1.50	4.38	2.94
20	Gadsden	AGE 1	7.17	3.10	12.96	8.03
		APPR OJT	-	-	-	-
		CTE 2	17.50	9.52	17.91	15.63
		CTE 3	12.33	16.14	11.60	13.87
		CTE 3 +	17.21	23.43	39.78	31.61
22	Glades	AGE 1	-	0.92	2.66	1.79
23	Gulf	AGE 1	0.59	0.64	1.68	1.16
24	Hamilton	AGE 1	1.10	0.47	0.98	0.73
25	Hardee	AGE 1	18.66	13.65	26.26	19.96
26	Hendry	AGE 1	24.04	43.51	43.84	43.68
		CTE 1	0.28	0.46	-	0.23
		CTE 2	7.47	2.93	6.78	4.86
		CTE 3 +	46.79	38.05	39.15	38.60
27	Hernando	AGE 1	12.88	18.84	19.99	19.42
		APPR OJT	-	-	-	-
		CTE 2	12.87	12.19	25.71	18.95
		CTE 3	-	1.71	3.02	2.37
		CTE 3 +	48.95	53.03	71.14	62.09
28	Highlands	AGE 1	-	-	-	-
		APPR OJT	-	-	-	-
29	Hillsborough	AGE 1	3,708.85	4,628.68	5,594.75	5,111.72
		APPR 1	23.34	17.85	24.68	21.27
		APPR 2	3.64	2.62	47.58	48.17
		APPR 3	361.22	390.67	483.90	437.29
		APPR 3 +	-	-	27.84	27.84
		APPR OJT	3,684.84	3,996.61	5,773.53	4,885.07
		CTE 1	89.13	133.37	121.62	127.50
		CTE 2	232.64	226.82	240.68	233.75
		CTE 3	348.45	316.12	307.74	313.12
		CTE 3 +	320.20	288.80	316.90	302.85
31	Indian River	AGE 1	41.23	60.35	82.21	71.28
		CTE 2	17.81	27.92	29.69	28.81
		CTE 3	8.92	5.72	25.29	25.73
		CTE 3 +	62.02	66.74	69.22	67.98
32	Jackson	AGE 1	24.55	21.89	21.24	21.57
33	Jefferson	AGE 1	1.45	0.19	2.46	1.33
34	Lafayette	AGE 1	0.62	0.87	0.67	0.77
35	Lake	AGE 1	113.65	130.43	137.80	134.12

Recent FTE by Cost Factor, 2021-22 to 2023-24

#	District	Cost Factor	21-22 UWGT FTE	22-23 UWGT FTE	23-24 UWGT FTE	Average UWGT FTE (2-yr)
		APPR 3 +	0.11	-	-	-
		APPR OJT	4.84	-	-	-
		CTE 1	10.17	6.42	6.77	6.60
		CTE 2	119.41	166.15	154.31	160.23
		CTE 3	74.82	87.76	116.93	102.35
		CTE 3 +	425.84	447.26	494.83	471.05
36	Lee	AGE 1	329.35	363.87	401.34	382.61
		APPR 2	2.77	1.98	1.42	1.70
		APPR 3	38.26	32.49	38.98	35.74
		APPR 3 +	7.55	4.60	5.15	4.88
		APPR OJT	702.60	594.78	631.83	613.31
		CTE 1	4.73	12.20	13.74	12.97
		CTE 2	196.10	174.90	179.22	177.48
		CTE 3	322.44	308.53	381.86	345.20
		CTE 3 +	395.27	416.86	411.62	414.24
37	Leon	AGE 1	226.94	189.74	201.18	195.46
		APPR 3	0.63	0.54	-	0.27
		APPR 3 +	4.92	7.18	7.04	7.11
		APPR OJT	42.98	51.48	46.26	48.87
		CTE 1	7.55	4.98	9.15	11.64
		CTE 2	227.33	240.25	242.96	251.85
		CTE 3	204.24	193.26	209.82	203.60
		CTE 3 +	440.98	456.83	521.47	489.15
39	Liberty	AGE 1	25.53	21.77	24.43	23.10
40	Madison	AGE 1	4.32	4.97	5.93	5.45
41	Manatee	AGE 1	82.11	124.97	177.30	151.14
		APPR 2	2.70	2.11	3.81	2.96
		APPR 3	-	4.24	7.10	5.67
		APPR 3 +	-	-	3.41	3.41
		APPR OJT	33.12	66.84	142.60	104.72
		CTE 1	15.72	5.85	5.73	5.79
		CTE 2	263.41	228.97	235.24	233.88
		CTE 3	224.76	219.15	270.28	247.74
		CTE 3 +	533.63	507.79	566.66	537.23
42	Marion	AGE 1	113.43	126.92	158.80	142.86
		APPR 3	13.68	13.98	11.91	12.95
		APPR OJT	160.54	168.92	149.57	159.25
		CTE 2	154.82	139.96	90.93	115.45
		CTE 3	84.76	106.51	116.30	121.91

Recent FTE by Cost Factor, 2021-22 to 2023-24

#	District	Cost Factor	21-22 UWGT FTE	22-23 UWGT FTE	23-24 UWGT FTE	Average UWGT FTE (2-yr)
		CTE 3 +	172.75	179.00	196.89	194.93
43	Martin	AGE 1	138.32	152.87	167.14	160.01
44	Monroe	AGE 1	42.29	70.16	70.35	70.26
45	Nassau	AGE 1	69.06	18.62	16.38	17.50
		APPR 3	0.96	0.77	-	0.39
		APPR 3 +	2.64	-	-	-
		APPR OJT	35.25	4.94	-	2.47
		CTE 3	-	10.20	-	5.10
		CTE 3 +	-	9.16	-	4.58
46	Okaloosa	AGE 1	0.04	12.32	17.32	14.82
		CTE 1	2.50	7.94	6.18	7.06
		CTE 2	88.15	85.98	107.71	96.85
		CTE 3	89.07	111.30	111.17	111.24
		CTE 3 +	150.07	146.73	148.05	147.39
48	Orange	AGE 1	615.12	846.44	1,513.40	1,179.92
		APPR 2	15.03	13.50	26.34	19.92
		APPR 3	226.17	223.47	185.43	204.45
		APPR 3 +	43.03	37.41	43.82	40.62
		APPR OJT	2,614.12	2,591.64	2,264.65	2,428.15
		CTE 1	22.81	31.56	43.88	37.72
		CTE 2	961.07	830.26	904.52	873.25
		CTE 3	652.62	645.36	671.40	659.04
		CTE 3 +	588.46	611.64	689.15	650.40
49	Osceola	AGE 1	439.22	584.30	750.40	667.35
		APPR 1	-	20.28	0.77	10.53
		APPR 3	0.63	0.85	2.11	2.53
		APPR 3 +	-	-	3.11	3.11
		APPR OJT	5.44	6.20	31.50	18.85
		CTE 1	1.18	-	-	-
		CTE 2	169.10	220.25	215.48	217.87
		CTE 3	149.37	144.56	138.81	141.69
		CTE 3 +	174.00	194.65	221.79	208.22
50	Palm Beach	AGE 1	1,577.97	2,182.30	2,885.89	2,534.10
		APPR 1	31.90	31.31	18.68	25.00
		APPR 3	13.48	27.86	23.80	25.83
		APPR 3 +	3.62	0.75	10.95	5.85
		APPR OJT	74.30	247.12	306.77	276.95
		CTE 1	8.60	13.52	16.42	16.50
		CTE 2	12.25	35.19	36.32	35.76

Recent FTE by Cost Factor, 2021-22 to 2023-24

#	District	Cost Factor	21-22 UWGT FTE	22-23 UWGT FTE	23-24 UWGT FTE	Average UWGT FTE (2-yr)
		CTE 3 +	3.91	13.49	11.52	12.51
51	Pasco	AGE 1	158.00	166.44	128.84	147.64
		APPR 2	10.46	13.20	10.60	11.90
		APPR 3	9.33	8.00	6.79	7.40
		APPR OJT	120.79	124.70	105.26	114.98
		CTE 1	-	10.32	11.92	11.12
		CTE 2	83.50	96.95	106.76	101.86
		CTE 3	74.32	70.20	91.04	80.62
		CTE 3 +	69.25	79.83	58.51	69.17
52	Pinellas	AGE 1	1,092.56	1,267.55	1,375.11	1,321.33
		APPR 1	0.68	0.74	0.98	0.86
		APPR 2	36.97	43.85	36.53	40.19
		APPR 3	66.89	78.44	84.33	81.39
		APPR 3 +	22.93	27.07	22.59	24.83
		APPR OJT	1,367.23	1,499.49	1,567.57	1,533.53
		CTE 1	54.49	54.99	58.80	57.51
		CTE 2	288.96	306.20	337.59	327.23
		CTE 3	422.66	418.33	463.81	441.07
		CTE 3 +	550.31	532.52	649.23	590.88
53	Polk	AGE 1	329.61	363.93	386.72	375.33
		APPR 3	7.60	4.88	3.43	4.16
		APPR 3 +	1.35	0.83	0.77	0.80
		APPR OJT	59.04	37.83	28.74	33.29
		CTE 1	26.54	29.87	26.50	28.19
		CTE 2	165.13	179.62	214.63	197.13
		CTE 3	196.21	224.23	235.37	231.78
		CTE 3 +	320.37	410.60	480.94	446.93
55	St Johns	AGE 1	29.27	45.52	62.92	54.22
		APPR 3	0.08	-	-	-
		APPR OJT	0.81	-	-	-
		CTE 2	75.71	84.31	88.56	86.44
		CTE 3	56.05	51.60	66.28	58.94
		CTE 3 +	310.78	334.22	359.15	346.69
57	Santa Rosa	AGE 1	45.77	46.58	58.33	52.46
		APPR 3	3.35	4.71	4.84	4.78
		APPR 3 +	3.78	3.24	2.45	2.85
		APPR OJT	92.96	111.96	108.12	110.04
		CTE 1	0.47	-	-	-
		CTE 2	19.50	6.60	-	3.30

Recent FTE by Cost Factor, 2021-22 to 2023-24

#	District	Cost Factor	21-22 UWGT FTE	22-23 UWGT FTE	23-24 UWGT FTE	Average UWGT FTE (2-yr)
		CTE 3	70.99	90.46	95.79	93.13
		CTE 3 +	127.12	112.92	121.45	117.19
58	Sarasota	AGE 1	250.50	318.06	365.76	341.91
		APPR 3	60.05	47.33	44.35	45.84
		APPR 3 +	7.76	17.72	18.98	18.35
		APPR OJT	698.97	587.89	720.34	654.12
		CTE 1	0.49	-	-	-
		CTE 2	123.95	137.34	133.57	137.12
		CTE 3	244.25	309.19	310.67	309.93
		CTE 3 +	350.93	367.26	354.87	366.70
60	Sumter	AGE 1	22.46	21.94	16.85	19.40
		APPR OJT	-	-	-	-
		CTE 2	2.39	2.16	2.24	2.20
		CTE 3 +	3.27	0.52	0.12	0.32
61	Suwannee	AGE 1	21.01	35.54	33.97	34.76
		CTE 1	1.69	-	-	-
		CTE 2	40.49	42.41	40.03	41.22
		CTE 3	49.84	46.93	60.88	53.91
		CTE 3 +	82.79	123.34	140.85	132.10
62	Taylor	AGE 1	13.76	23.90	25.43	24.67
		CTE 2	27.98	14.76	14.27	14.52
		CTE 3	22.88	28.89	30.54	29.72
		CTE 3 +	120.16	145.59	152.03	149.78
63	Union	AGE 1	5.59	6.33	11.56	8.95
65	Wakulla	AGE 1	11.35	14.30	9.80	12.05
66	Walton	AGE 1	12.68	18.00	22.67	20.34
		CTE 2	27.68	24.34	28.90	26.62
		CTE 3	45.43	43.44	52.68	49.39
		CTE 3 +	83.38	77.38	71.00	74.19
67	Washington	AGE 1	22.73	27.16	7.72	17.44
		CTE 2	43.73	75.18	57.93	66.56
		CTE 3	29.80	62.07	77.42	73.18
		CTE 3 +	-	126.11	159.08	142.60
	TOTAL		***58,804.09***	***65,802.01***	***73,062.14***	***69,596.89***

NOTES:

- UWGT = unweighted
- Data from 2021-22 to 2022-23 is incorporated into this table to show trend, but not included for 2023-24 funding model.

Recent FTE by Cost Factor, 2021-22 to 2023-24

#	District	Cost Factor	21-22 UWGT FTE	22-23 UWGT FTE	23-24 UWGT FTE	Average UWGT FTE (2-yr)

- For the 2025-26 only a two year average was used.

Table 5

2025-26 Program Cost Factors and Weights

Program#	Program Title	Cost Factor	Weight
P430153	Correctional Probation Officer	CTE 2	1.75
J400500	Aluminum Welding And Fabrication	CTE 3 +	2.5
J100300	Industrial Machinery And Controls Technician	CTE 3	2
J100400	Advanced Composites	CTE 3	2
J47030R	Pump Servicer - APPR	APPR 3	2
P43021R	Firefighter/Emergency Medical Technician-Combined - APPR	APPR 3 +	2.5
S990007	Specialized Career Education, Comprehensive	CTE 1	1.5
E92010R	Pre-Apprenticeship - APPR	APPR 1	1.5
I46049R	Roadway Technician - APPR	APPR 1	1.5
I46042R	Commercial and Industrial Insulation - APPR	APPR 2	1.75
V20021R	Early Childhood Education - APPR	APPR 2	1.75
I46051R	Fire Sprinkler System Technology - APPR	APPR 2	1.75
I46041R	Glazing - APPR	APPR 2	1.75
I46053R	Industrial Pipefitter - APPR	APPR 2	1.75
I46043R	Painting and Decorating - APPR	APPR 2	1.75
I46045R	Roofing - APPR	APPR 2	1.75
I46054R	Yacht Service Technician - APPR	APPR 2	1.75
A01051R	Service Animal Trainer - APPR	APPR 2	1.75
I46311R	Brick and Block Masonry - APPR	APPR 3	2
I46040R	Building Construction Technologies - APPR	APPR 3	2
I46020R	Carpentry - APPR	APPR 3	2
I20040R	Commercial Foods and Culinary Arts - APPR	APPR 3	2
I15040R	Electrical and Instrumentation Technology - APPR	APPR 3	2
I46030R	Electrical Line Service and Repair - APPR	APPR 3	2
I46032R	Electrician - APPR	APPR 3	2
C60010R	Elevator Constructor Mechanic - APPR	APPR 3	2
P43020R	Fire Fighter - APPR	APPR 3	2
I49020R	Heavy Equipment Operation - APPR	APPR 3	2.5
I47032R	Millwright - APPR	APPR 3	2
I46052R	Plumbing Technology - APPR	APPR 3	2
I48052R	Sheet Metal Fabrication Technology - APPR	APPR 3	2
I48051R	Structural Steel Work - APPR	APPR 3	2
I47021R	Air Conditioning, Refrigeration and Heating Technology (PS) - APPR	APPR 3 +	2.5
I47031R	Industrial Machinery Maintenance - APPR	APPR 3 +	2.5
I48050R	Machining - APPR	APPR 3 +	2.5
H17051R	Medical Assisting - APPR	APPR 3 +	2.5
OJT	On-the-Job Training	APPR OJT	0.25
B070330	Administrative Office Specialist	CTE 1	1.5
V200206	Child Care Center Operations	CTE 1	1.5
B079100	Customer Assistance Technology	CTE 1	1.5
E300100	Early Childhood Education (NEW)	CTE 1	1.5
V200610	Environmental Services	CTE 1	1.5
K500100	Fashion Technology and Production Services	CTE 1	1.5
H170604	Home Health Aide (Postsecondary)	CTE 1	1.5
V200600	Interior Decorating Services	CTE 1	1.5
B072000	Legal Administrative Specialist	CTE 1	1.5
M607010	Lodging Operations	CTE 1	1.5
P430109	Private Security Officer	CTE 1	1.5

2025-26 Program Cost Factors and Weights

Program#	Program Title	Cost Factor	Weight
V200310	School Age Certification Training	CTE 1	1.5
S990006	Specialized Career Education, Advanced	CTE 1	1.5
S990005	Specialized Career Education, Basic	CTE 1	1.5
P131299	Teacher Assisting	CTE 1	1.5
Y700400	.NET Application Development and Programming	CTE 2	1.75
I480200	3-D Animation Technology	CTE 2	1.75
B070110	Accounting Operations	CTE 2	1.75
D500200	Advanced Esthetics	CTE 2	1.75
Y100300	Applied Cybersecurity	CTE 2	1.75
Y300400	Applied Information Technology	CTE 2	1.75
I120402	Barbering	CTE 2	1.75
I120403	Barbering	CTE 2	1.75
J400100	Biomedical Equipment Repair Technology	CTE 2	1.75
B060200	Business Supervision and Management	CTE 2	1.75
H170222	Central Sterile Processing Technician (NEW)	CTE 2	1.75
Y100400	Cloud Computing and Virtualization	CTE 2	1.75
I480203	Commercial Art Technology	CTE 2	1.75
K610100	Commercial Photography Technology 1	CTE 2	1.75
K610200	Commercial Photography Technology 2	CTE 2	1.75
D500100	Cosmetology (NEW)	CTE 2	1.75
B700600	Court Reporting 2	CTE 2	1.75
B700700	Court Reporting 3	CTE 2	1.75
B600100	Court Reporting Transcriptionist	CTE 2	1.75
Y700300	Database Application Development & Programming	CTE 2	1.75
N900100	Dietetic Management and Supervision	CTE 2	1.75
K100100	Digital Cinema Production	CTE 2	1.75
K100200	Digital Media/Multimedia Design	CTE 2	1.75
K100300	Digital Photography Technology	CTE 2	1.75
C100200	Drafting PSAV	CTE 2	1.75
H170208	Electrocardiograph Technology	CTE 2	1.75
J540300	Electronic Systems Technician	CTE 2	1.75
H171500	Emergency Medical Responder	CTE 2	1.75
X600600	Energy Technician	CTE 2	1.75
Y300600	Enterprise Desktop and Mobile Support Technology	CTE 2	1.75
I120425	Facials Specialty	CTE 2	1.75
B082100	Game/Simulation/Animation Visual Design	CTE 2	1.75
H170107	Health Unit Coordinator/Monitor Technician	CTE 2	1.75
H170207	Hemodialysis Technician	CTE 2	1.75
M812040	Industrial Distribution and Management	CTE 2	1.75
I460514	Industrial Pipefitter	CTE 2	1.75
Y30030R	Information Technology - APPR	APPR 2	1.75
Y700200	Java Development & Programming	CTE 2	1.75
J450600	Jewelry Design and Repair 1	CTE 2	1.75
J450700	Jewelry Design and Repair 2	CTE 2	1.75
M200500	Marketing, Management and Entrepreneurial Principles PSAV	CTE 2	1.75
H120406	Massage Therapy	CTE 2	1.75
B070300	Medical Administrative Specialist	CTE 2	1.75
H170515	Medical Assisting (NEW)	CTE 2	1.75
H170529	Medical Coder/Biller (NEW)	CTE 2	1.75

2025-26 Program Cost Factors and Weights

Program#	Program Title	Cost Factor	Weight
H170530	Medical Coder/Biller--ATD (NEW)	CTE 2	1.75
H170306	Medical Laboratory Assisting (Postsecondary)	CTE 2	1.75
H180100	Mental Health Technician	CTE 2	1.75
I120415	Nails Specialty	CTE 2	1.75
A010616	Nursery Management	CTE 2	1.75
H170602	Nursing Assistant (Long-Term Care)	CTE 2	1.75
N300100	Nutrition and Dietetic Clerk	CTE 2	1.75
H170302	Phlebotomy	CTE 2	1.75
I47062R	Diesel Mechanic - APPR	APPR 3 +	2.5
T410300	Power Equipment Technologies	CTE 2	1.75
P090101	Public Safety Telecommunication	CTE 2	1.75
I470304	Public Works	CTE 2	1.75
K200200	Stage Production	CTE 2	1.75
Y100100	Technology Support Services	CTE 2	1.75
P150527	Wastewater Treatment Technologies	CTE 2	1.75
Y700500	Web Application Development & Programming	CTE 2	1.75
Y700100	Web Development	CTE 2	1.75
I470604	Advanced Automotive Technology	CTE 3 +	2.5
J100200	Advanced Manufacturing and Production Technology	CTE 3 +	2.5
T401300	Automotive Collision Technology Technician	CTE 3 +	2.5
T400720	Automotive Electrical Technician	CTE 3 +	2.5
T400730	Automotive General Service Technician	CTE 3	2
T404100	Automotive Maintenance and Light Repair Technician	CTE 3	2
I470608	Automotive Service Technology	CTE 3 +	2.5
T400700	Automotive Service Technology 1	CTE 3 +	2.5
T400700	Automotive Service Technology 1	CTE 3 +	2.5
T400800	Automotive Service Technology 2	CTE 3 +	2.5
N100600	Baking and Pastry Arts	CTE 3	2
I463112	Brick and Block Masonry	CTE 3	2
I460401	Building Construction Technologies	CTE 3	2
C100100	Building Trades and Construction Design Technology	CTE 3	2
C410400	Cabinetmaking (NEW)	CTE 3	2
C510300	Carpentry	CTE 3	2
I490251	Commercial Class B Driving	CTE 3	2
N100500	Commercial Foods and Culinary Arts	CTE 3	2
Y100200	Computer Systems & Information Technology (CSIT)	CTE 3	2
P430125	Crossover from Correctional Officer to Law Enforcement Officer	CTE 3	2
P430152	Crossover from Law Enforcement Officer to Correctional Officer	CTE 3	2
N100510	Culinary Vegetarian and Plant Based Specialty	CTE 3	2
H170106	Dental Assisting (NEW)	CTE 3 +	2.5
H170113	Dental Assisting Technology and Management - ATD NEW	CTE 3 +	2.5
H170108	Dental Laboratory Technology (NEW)	CTE 3 +	2.5
T440400	Diesel Maintenance Technician	CTE 3 +	2.5
I100230	Digital Audio Production	CTE 3	2
B070600	Digital Design	CTE 3	2
K700100	Digital Design 1	CTE 3	2
K700200	Digital Design 2	CTE 3	2
I480205	Digital Printing Technology	CTE 3	2
K100400	Digital Video Technology	CTE 3	2

2025-26 Program Cost Factors and Weights

Program#	Program Title	Cost Factor	Weight
I150404	Electrical and Instrumentation Technology	CTE 3 +	2.5
J110100	Electrical and Instrumentation Technology 1	CTE 3 +	2.5
J110200	Electrical and Instrumentation Technology 2	CTE 3 +	2.5
I460314	Electrician	CTE 3	2
I460312	Electricity	CTE 3	2
C700100	Electronic Systems Integration and Automation	CTE 3	2
I150303	Electronic Technology	CTE 3	2
W170212	Emergency Medical Technician - ATD (NEW)	CTE 3	2
Y300500	Enterprise Network and Server Support Technology	CTE 3	2
P430211	Firefighter	CTE 3	2
P430210	Fire Fighter I/II	CTE 3	2
N100520	Fundamental Foodservice Skills	CTE 3	2
B082300	Game/Simulation/Animation Programming	CTE 3	2
T300100	Global Logistics and Supply Chain Technology	CTE 3	2
K300100	Graphic Communications and Printing Technology	CTE 3	2
T440100	Heavy Equipment Service Technician	CTE 3	2.5
I150603	Industrial Technology	CTE 3	2
A200100	Landscape & Turf Management	CTE 3	2
J620300	Major Appliance and Refrigeration Technician	CTE 3	2
T400210	Marine Service Technologies	CTE 3	2
H170600	Medical Clinical Laboratory Technician NEW- ATD	CTE 3	2
I470605	Medium and Heavy Duty Truck and Bus Technician	CTE 3 +	2.5
T650100	Medium and Heavy Duty Truck and Bus Technician 1	CTE 3 +	2.5
T650200	Medium and Heavy Duty Truck and Bus Technician 2	CTE 3 +	2.5
J590400	Millwright 1	CTE 3 +	2.5
J590500	Millwright 2	CTE 3	2
Y500300	Modeling Simulation Design	CTE 3	2
Y500200	Modeling Simulation Production	CTE 3	2
B078000	Network Support Services	CTE 3	2
B079300	Network Systems Administration	CTE 3	2
H170690	Nursing Assistant (Articulated)	CTE 3	2
H170705	Optometric Assisting (NEW)	CTE 3	2
H170692	Patient Care Assistant	CTE 3	2
H170694	Patient Care Technician	CTE 3	2
H170700	Pharmacy Technician NEW ATD	CTE 3	2
H170500	Pharmacy Technician PSAV	CTE 3	2
C500500	Plumbing	CTE 3	2
W170210	Radiologic Technology	CTE 3	2
X600400	Solar Photovoltaic System Design, Installation and Maintenance - Entry Level	CTE 3	2
K300300	Television Production Technology	CTE 3	2
X600500	Turbine Generator Maintenance, Inspection and Repair	CTE 3	2
A010512	Veterinary Assisting	CTE 3	2
C100300	Computer Aided Drawing and Modeling	CTE 3	2
T640300	Aviation Airframe Mechanics	CTE 3 +	2.5
T640400	Aviation Powerplant Mechanics	CTE 3 +	2.5
T400310	Avionics Systems Technician	CTE 3 +	2.5
J200300	CNC Production Specialist	CTE 3 +	2.5
I490205	Commercial Vehicle Driving	CTE 3 +	2.5
P430102	Correctional Officer (Traditional Correctional BRTP)	CTE 3 +	2.5

2025-26 Program Cost Factors and Weights

Program#	Program Title	Cost Factor	Weight
P430217	Firefighter/Emergency Medical Technician-Combined	CTE 3 +	2.5
T440200	Heavy Equipment Operations Technician	CTE 3 +	2.5
I470303	Industrial Machinery Maintenance & Repair	CTE 3 +	2.5
P430105	Law Enforcement Officer	CTE 3 +	2.5
J200100	Machining Technologies	CTE 3 +	2.5
J200200	Mechatronics Technology	CTE 3 +	2.5
H170800	Orthopedic Technology	CTE 3 +	2.5
H170607	Practical Nursing	CTE 3 +	2.5
H170211	Surgical Technology	CTE 3 +	2.5
J400400	Welding Technology	CTE 3 +	2.5
J400410	Welding Technology - Advanced	CTE 3 +	2.5
C400400	Heating. Ventilation, Air-Conditioning/Refrigeration (HVAC/R)	CTE 3 +	2.5
C400410	Heating. Ventilation, Air-Conditioning/Refrigeration (HVAC/R)1	CTE 3 +	2.5
C400420	Heating. Ventilation, Air-Conditioning/Refrigeration (HVAC/R)2	CTE 3 +	2.5
H170212	Paramedic	CTE 3 +	2.5
TOTALAHS	Total Adult High School Co-enroll- 2 Course	AGE 1	1.75
TOTALAGE	Total Capped FTE	AGE 1	1.75
I48054R	Applied Welding Technologies - APPR	APPR 3	2
I47061R	Automotive Service Technology - APPR	APPR 3	2
T660100	Transit Technician 1	CTE 3	2
C400100	Air Conditioning, Refrigeration and Heating Technology 1	CTE 3 +	2.5
C400200	Air Conditioning, Refrigeration and Heating Technology 2	CTE 3 +	2.5
I470203	Air Conditioning, Refrigeration and Heating Technology	CTE 3 +	2.5
W170211	Paramedic (NEW)	CTE 3 +	2.5

NOTES: Only programs with recent enrollment are included in this table.

Table 6

2025-26 Workload Calculation

Column2	Column1	-1-	-2-	-3-	-4-	-5-	-5-2	-6-	-7-	-8-	-9-	-10-	-11-	-12-
No.	**District**	**CTE (unadjusted)**	**AGE (unadjusted)**	**CWF**	**CTE (With CWF)**	**AGE (With CWF)**	**Workload (With DCD)**	**Additional Funding for Base Funding Value**	**Funding - Services for Students with Documented Disabilities**	**High School Equivalency Testing Supplement**	**Total Supplemental (sum of columns 6 to 8)**	**ADJUSTED WORKLOAD FUNDING (sum of columns 4, 5, 9)**	**Total Tuition**	**State Funding Need (Total Adjusted Workload Less Tuition)**
1	Alachua	$ -	$ 405,688	1.000	$ -	$ 405,688	$ 405,688	$ -	$ -	$ 24,425	$ 24,425	$ 430,113	$ 11,585	$ 418,528
2	Baker	$ 26,068	$ 275,079	1.028	$ 26,791	$ 282,698	$ 309,489	$ -	$ -	$ 4,475	$ 4,475	$ 313,964	$ 9,119	$ 304,845
3	Bay	$ 4,360,902	$ 176,082	1.000	$ 4,360,902	$ 176,082	$ 4,536,984	$ -	$ -	$ 16,600	$ 16,600	$ 4,553,584	$ 767,606	$ 3,785,978
4	Bradford	$ 859,247	$ 46,859	1.028	$ 883,049	$ 48,157	$ 931,206	$ -	$ -	$ 3,225	$ 3,225	$ 934,431	$ 112,460	$ 821,971
5	Brevard	$ 73,301	$ 3,101,884	1.000	$ 73,301	$ 3,101,884	$ 3,175,185	$ -	$ 2,250	$ 26,775	$ 29,025	$ 3,204,210	$ 95,169	$ 3,109,041
6	Broward	$ 48,004,729	$ 50,846,994	1.026	$ 49,248,051	$ 52,163,931	$ 101,411,982	$ -	$ 323,750	$ 126,850	$ 450,600	$ 101,862,582	$ 6,728,911	$ 95,133,671
7	Calhoun	$ -	$ -	1.028	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	Charlotte	$ 4,694,194	$ 310,530	1.000	$ 4,694,194	$ 310,530	$ 5,004,724	$ -	$ 2,000	$ 15,925	$ 17,925	$ 5,022,649	$ 732,759	$ 4,289,890
9	Citrus	$ 4,811,263	$ 245,598	1.000	$ 4,811,263	$ 245,598	$ 5,056,861	$ -	$ 3,750	$ 14,175	$ 17,925	$ 5,074,786	$ 838,917	$ 4,235,869
10	Clay	$ 79,645	$ 1,272,985	1.000	$ 79,645	$ 1,272,985	$ 1,352,630	$ -	$ -	$ 52,800	$ 52,800	$ 1,405,430	$ 53,310	$ 1,352,120
11	Collier	$ 11,391,185	$ 6,181,005	1.049	$ 11,943,657	$ 6,480,783	$ 18,424,440	$ -	$ 52,500	$ 32,700	$ 85,200	$ 18,509,640	$ 1,630,134	$ 16,879,506
12	Columbia	$ -	$ 288,832	1.028	$ -	$ 296,833	$ 296,833	$ -	$ 3,750	$ 5,950	$ 9,700	$ 306,533	$ 16,136	$ 290,397
13	Miami-Dade	$ 34,484,670	$ 79,918,960	1.022	$ 35,250,230	$ 81,693,161	$ 116,943,391	$ -	$ 146,500	$ 29,375	$ 175,875	$ 117,119,266	$ 7,391,760	$ 109,727,506
14	DeSoto	$ 175,283	$ 460,330	1.028	$ 180,138	$ 473,081	$ 653,219	$ -	$ -	$ 6,775	$ 6,775	$ 659,994	$ 43,570	$ 616,424
15	Dixie	$ 19,405	$ -	1.028	$ 19,942	$ -	$ 19,942	$ 86,892	$ -	$ -	$ 86,892	$ 106,834	$ 1,584	$ 105,250
16	Duval	$ -	$ -	1.009	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Escambia	$ 6,060,791	$ 923,912	1.000	$ 6,060,791	$ 923,912	$ 6,984,703	$ -	$ 8,250	$ 21,675	$ 29,925	$ 7,014,628	$ 970,096	$ 6,044,532
18	Flagler	$ 604,213	$ 596,590	1.000	$ 604,213	$ 596,590	$ 1,200,803	$ -	$ 6,750	$ 8,550	$ 15,300	$ 1,216,103	$ 89,293	$ 1,126,811
19	Franklin	$ -	$ 27,455	1.028	$ -	$ 28,215	$ 28,215	$ 78,619	$ -	$ -	$ 78,619	$ 106,834	$ 1,255	$ 105,579
20	Gadsden	$ 714,884	$ 74,900	1.028	$ 734,687	$ 76,975	$ 811,662	$ -	$ -	$ 2,525	$ 2,525	$ 814,187	$ 120,009	$ 694,178
21	Gilchrist	$ -	$ -	1.028	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Glades	$ -	$ 16,686	1.028	$ -	$ 17,148	$ 17,148	$ 89,686	$ -	$ -	$ 89,686	$ 106,834	$ -	$ 106,834
23	Gulf	$ -	$ 10,822	1.028	$ -	$ 11,122	$ 11,122	$ 95,712	$ -	$ 1,475	$ 97,187	$ 108,309	$ 420	$ 107,889
24	Hamilton	$ -	$ 6,770	1.028	$ -	$ 6,958	$ 6,958	$ 99,876	$ -	$ -	$ 99,876	$ 106,834	$ 630	$ 106,204
25	Hardee	$ -	$ 186,158	1.028	$ -	$ 191,314	$ 191,314	$ -	$ -	$ 11,550	$ 11,550	$ 202,864	$ 7,198	$ 195,666
26	Hendry	$ 561,619	$ 407,447	1.028	$ 577,176	$ 418,733	$ 995,909	$ -	$ -	$ 5,625	$ 5,625	$ 1,001,534	$ 113,247	$ 888,287
27	Hernando	$ 1,029,466	$ 181,147	1.000	$ 1,029,466	$ 181,147	$ 1,210,613	$ -	$ -	$ 9,025	$ 9,025	$ 1,219,638	$ 264,609	$ 955,029
28	Highlands	$ -	$ -	1.028	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Hillsborough	$ 22,801,934	$ 47,688,282	1.012	$ 23,077,838	$ 48,265,310	$ 71,343,148	$ -	$ 92,250	$ 108,350	$ 200,600	$ 71,543,748	$ 2,057,537	$ 69,486,211
30	Holmes	$ -	$ -	1.028	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Indian River	$ 1,449,067	$ 664,986	1.000	$ 1,449,067	$ 664,986	$ 2,114,053	$ -	$ 8,250	$ 27,925	$ 36,175	$ 2,150,228	$ 196,260	$ 1,953,968
32	Jackson	$ -	$ 201,191	1.028	$ -	$ 206,764	$ 206,764	$ -	$ -	$ 7,075	$ 7,075	$ 213,839	$ 3,540	$ 210,299
33	Jefferson	$ -	$ 12,368	1.028	$ -	$ 12,710	$ 12,710	$ 94,124	$ -	$ -	$ 94,124	$ 106,834	$ 999	$ 105,835
34	Lafayette	$ -	$ 7,197	1.028	$ -	$ 7,396	$ 7,396	$ 99,438	$ -	$ 550	$ 99,988	$ 107,384	$ 774	$ 106,610
35	Lake	$ 8,916,704	$ 1,251,181	1.000	$ 8,916,704	$ 1,251,181	$ 10,167,885	$ -	$ 77,250	$ 23,025	$ 100,275	$ 10,268,160	$ 1,545,373	$ 8,722,787
36	Lee	$ 12,239,983	$ 3,569,411	1.007	$ 12,325,663	$ 3,594,397	$ 15,920,060	$ -	$ 50,000	$ 36,950	$ 86,950	$ 16,007,010	$ 2,193,580	$ 13,813,430
37	Leon	$ 11,295,600	$ 1,823,515	1.000	$ 11,295,600	$ 1,823,515	$ 13,119,115	$ -	$ 71,000	$ 45,275	$ 116,275	$ 13,235,390	$ 1,630,035	$ 11,605,355
38	Levy	$ -	$ -	1.028	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39	Liberty	$ -	$ 215,532	1.028	$ -	$ 221,502	$ 221,502	$ -	$ -	$ 4,925	$ 4,925	$ 226,427	$ 2,010	$ 224,417
40	Madison	$ -	$ 50,858	1.028	$ -	$ 52,266	$ 52,266	$ 54,568	$ -	$ -	$ 54,568	$ 106,834	$ 1,260	$ 105,574
41	Manatee	$ 12,302,729	$ 1,409,991	1.000	$ 12,302,729	$ 1,409,991	$ 13,712,720	$ -	$ 83,750	$ 32,775	$ 116,525	$ 13,829,245	$ 2,232,633	$ 11,596,612
42	Marion	$ 5,324,956	$ 1,332,798	1.000	$ 5,324,956	$ 1,332,798	$ 6,657,754	$ -	$ 23,750	$ 32,000	$ 55,750	$ 6,713,504	$ 814,372	$ 5,899,132
43	Martin	$ -	$ 1,492,728	1.007	$ -	$ 1,502,878	$ 1,502,878	$ -	$ -	$ 7,150	$ 7,150	$ 1,510,028	$ -	$ 1,510,028
44	Monroe	$ -	$ 655,444	1.038	$ -	$ 680,416	$ 680,416	$ -	$ -	$ -	$ -	$ 680,416	$ 27,867	$ 652,549
45	Nassau	$ 122,826	$ 163,288	1.000	$ 122,826	$ 163,288	$ 286,114	$ -	$ -	$ -	$ -	$ 286,114	$ 6,780	$ 279,334
46	Okaloosa	$ 4,110,292	$ 138,286	1.000	$ 4,110,292	$ 138,286	$ 4,248,578	$ -	$ 17,250	$ 7,225	$ 24,475	$ 4,273,053	$ 783,435	$ 3,489,618
47	Okeechobee	$ -	$ -	1.028	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Orange	$ 30,286,470	$ 11,007,727	1.010	$ 30,598,421	$ 11,121,107	$ 41,719,528	$ -	$ 91,750	$ 123,100	$ 214,850	$ 41,934,378	$ 2,704,632	$ 39,229,746
49	Osceola	$ 6,496,066	$ 6,225,838	1.000	$ 6,496,066	$ 6,225,838	$ 12,721,904	$ -	$ 44,000	$ 61,600	$ 105,600	$ 12,827,504	$ 1,228,931	$ 11,598,573
50	Palm Beach	$ 1,554,514	$ 23,641,137	1.041	$ 1,617,938	$ 24,605,695	$ 26,223,633	$ -	$ 7,500	$ 71,225	$ 78,725	$ 26,302,358	$ 958,350	$ 25,344,008
51	Pasco	$ 3,163,723	$ 1,377,365	1.000	$ 3,163,723	$ 1,377,365	$ 4,541,088	$ -	$ 68,500	$ 56,250	$ 124,750	$ 4,665,838	$ 501,246	$ 4,164,592
52	Pinellas	$ 19,714,497	$ 12,326,985	1.004	$ 19,783,498	$ 12,370,129	$ 32,153,627	$ -	$ 280,000	$ 90,475	$ 370,475	$ 32,524,102	$ 2,831,042	$ 29,693,060
53	Polk	$ 10,591,591	$ 3,501,494	1.000	$ 10,591,591	$ 3,501,494	$ 14,093,085	$ -	$ 20,500	$ 65,225	$ 85,725	$ 14,178,810	$ 1,822,099	$ 12,356,711

2025-26 Workload Calculation

Column2	Column1	-1-	-2-	-3-	-4-	-5-	-5-2	-6-	-7-	-8-	-9-	-10-	-11-	-12-
No.	District	CTE (unadjusted)	AGE (unadjusted)	CWF	CTE (With CWF)	AGE (With CWF)	Workload (With DCD)	Additional Funding for Base Funding Value	Funding - Services for Students with Documented Disabilities	High School Equivalency Testing Supplement	Total Supplemental (sum of columns 6 to 8)	ADJUSTED WORKLOAD FUNDING (sum of columns 4, 5, 9)	Total Tuition	State Funding Need (Total Adjusted Workload Less Tuition)
54	Putnam	$ -	$ -	1.028	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Saint Johns	$ 6,055,354	$ 505,857	1.000	$ 6,055,354	$ 505,857	$ 6,561,211	$ -	$ 11,750	$ 24,875	$ 36,625	$ 6,597,836	$ 1,002,357	$ 5,595,479
56	Saint Lucie	$ -	$ -	1.000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Santa Rosa	$ 2,821,155	$ 489,331	1.000	$ 2,821,155	$ 489,331	$ 3,310,486	$ -	$ 12,000	$ 8,775	$ 20,775	$ 3,331,261	$ 364,241	$ 2,967,020
58	Sarasota	$ 11,075,857	$ 3,189,739	1.016	$ 11,250,856	$ 3,240,136	$ 14,490,992	$ -	$ 84,500	$ 20,575	$ 105,075	$ 14,596,067	$ 1,253,644	$ 13,342,423
59	Seminole	$ -	$ -	1.000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60	Sumter	$ 24,789	$ 180,933	1.000	$ 24,789	$ 180,933	$ 205,722	$ -	$ -	$ 14,425	$ 14,425	$ 220,147	$ 13,428	$ 206,719
61	Suwannee	$ 2,719,813	$ 324,230	1.028	$ 2,795,151	$ 333,211	$ 3,128,362	$ -	$ -	$ 7,400	$ 7,400	$ 3,135,762	$ 409,158	$ 2,726,604
62	Taylor	$ 2,448,466	$ 230,085	1.028	$ 2,516,288	$ 236,458	$ 2,752,746	$ -	$ -	$ 10,875	$ 10,875	$ 2,763,621	$ 327,280	$ 2,436,341
63	Union	$ -	$ 83,430	1.028	$ -	$ 85,741	$ 85,741	$ 21,093	$ -	$ 5,325	$ 26,418	$ 112,159	$ -	$ 112,159
64	Volusia	$ -	$ -	1.000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65	Wakulla	$ -	$ 112,430	1.028	$ -	$ 115,545	$ 115,545	$ -	$ -	$ 6,475	$ 6,475	$ 122,020	$ 2,086	$ 119,934
66	Walton	$ 1,763,701	$ 189,730	1.000	$ 1,763,701	$ 189,730	$ 1,953,431	$ -	$ -	$ 4,550	$ 4,550	$ 1,957,981	$ 277,142	$ 1,680,839
67	Washington	$ 3,301,689	$ 162,702	1.028	$ 3,393,146	$ 167,208	$ 3,560,354	$ -	$ 6,000	$ 4,800	$ 10,800	$ 3,571,154	$ 618,023	$ 2,953,132
	STATE	*$ 298,532,641*	*$ 270,188,780*		*$ 302,374,848*	*$ 275,476,987*	***$ 577,851,835***	*$ 720,005*	*$ 1,599,500.00*	*$ 1,329,650*	***$ 3,649,154.75***	***$ 581,500,990***	*$ 45,809,890*	*$ 535,691,100*

Table 7
Total Fee Estimate for 2025-26 Workload Model

No.	District		-1- Postsecondary Certificate		-2- Adult General Education		-3- Total Fee Estimate
1	Alachua	$	-	$	11,585	**$**	**11,585**
2	Baker	$	3,989	$	5,130	**$**	**9,119**
3	Bay	$	761,351	$	6,255	**$**	**767,606**
4	Bradford	$	111,460	$	1,000	**$**	**112,460**
5	Brevard	$	3,632	$	91,537	**$**	**95,169**
6	Broward	$	5,630,438	$	1,098,473	**$**	**6,728,911**
7	Calhoun	$	-	$	-	**$**	**-**
8	Charlotte	$	719,355	$	13,404	**$**	**732,759**
9	Citrus	$	832,847	$	6,070	**$**	**838,917**
10	Clay	$	13,533	$	39,777	**$**	**53,310**
11	Collier	$	1,486,069	$	144,065	**$**	**1,630,134**
12	Columbia	$	-	$	16,136	**$**	**16,136**
13	Miami-Dade	$	5,372,847	$	2,018,913	**$**	**7,391,760**
14	DeSoto	$	29,440	$	14,130	**$**	**43,570**
15	Dixie	$	1,584	$	-	**$**	**1,584**
16	Duval	$	-	$	-	**$**	**-**
17	Escambia	$	950,731	$	19,365	**$**	**970,096**
18	Flagler	$	58,658	$	30,635	**$**	**89,293**
19	Franklin	$	-	$	1,255	**$**	**1,255**
20	Gadsden	$	120,009	$	-	**$**	**120,009**
21	Gilchrist	$	-	$	-	**$**	**-**
22	Glades	$	-	$	-	**$**	**-**
23	Gulf	$	-	$	420	**$**	**420**
24	Hamilton	$	-	$	630	**$**	**630**
25	Hardee	$	-	$	7,198	**$**	**7,198**
26	Hendry	$	96,301	$	16,946	**$**	**113,247**
27	Hernando	$	176,195	$	88,414	**$**	**264,609**
28	Highlands	$	-	$	-	**$**	**-**
29	Hillsborough	$	1,589,284	$	468,253	**$**	**2,057,537**
30	Holmes	$	-	$	-	**$**	**-**
31	Indian River	$	180,678	$	15,582	**$**	**196,260**
32	Jackson	$	-	$	3,540	**$**	**3,540**
33	Jefferson	$	-	$	999	**$**	**999**
34	Lafayette	$	-	$	774	**$**	**774**
35	Lake	$	1,511,348	$	34,025	**$**	**1,545,373**
36	Lee	$	2,037,410	$	156,170	**$**	**2,193,580**
37	Leon	$	1,630,035	$	-	**$**	**1,630,035**
38	Levy	$	-	$	-	**$**	**-**
39	Liberty	$	-	$	2,010	**$**	**2,010**
40	Madison	$	-	$	1,260	**$**	**1,260**
41	Manatee	$	2,107,953	$	124,680	**$**	**2,232,633**
42	Marion	$	757,199	$	57,173	**$**	**814,372**

Total Fee Estimate for 2025-26 Workload Model

No.	District	-1- Postsecondary Certificate	-2- Adult General Education	-3- Total Fee Estimate
43	Martin	$ -	$ -	**$ -**
44	Monroe	$ -	$ 27,867	**$ 27,867**
45	Nassau	$ -	$ 6,780	**$ 6,780**
46	Okaloosa	$ 783,435	$ -	**$ 783,435**
47	Okeechobee	$ -	$ -	**$ -**
48	Orange	$ 2,186,211	$ 518,421	**$ 2,704,632**
49	Osceola	$ 899,219	$ 329,712	**$ 1,228,931**
50	Palm Beach	$ 135,904	$ 822,446	**$ 958,350**
51	Pasco	$ 448,155	$ 53,091	**$ 501,246**
52	Pinellas	$ 2,565,954	$ 265,088	**$ 2,831,042**
53	Polk	$ 1,755,079	$ 67,020	**$ 1,822,099**
54	Putnam	$ -	$ -	**$ -**
55	Saint Johns	$ 984,322	$ 18,035	**$ 1,002,357**
56	Saint Lucie	$ -	$ -	**$ -**
57	Santa Rosa	$ 346,061	$ 18,180	**$ 364,241**
58	Sarasota	$ 1,127,338	$ 126,306	**$ 1,253,644**
59	Seminole	$ -	$ -	**$ -**
60	Sumter	$ 4,958	$ 8,470	**$ 13,428**
61	Suwannee	$ 401,871	$ 7,287	**$ 409,158**
62	Taylor	$ 322,095	$ 5,185	**$ 327,280**
63	Union	$ -	$ -	**$ -**
64	Volusia	$ -	$ -	**$ -**
65	Wakulla	$ -	$ 2,086	**$ 2,086**
66	Walton	$ 277,142	$ -	**$ 277,142**
67	Washington	$ 615,567	$ 2,456	**$ 618,023**
	STATE	$ 39,035,657	$ 6,774,233	**$ 45,809,890**

CERTIFICATE = Based on FTE for Fee paying students/Waived students x Standard Tuition Rate
AGE = Tuition as reported by the district (Annual Financial Report)

2025-26 Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)

#	District	Institution	-1- Minimum Funding Level	-2- 2022-23 Certificates Awarded[1]	-3- Licensure % Passage Rate[2]	-4- Certificates Weighted By Licensure Passage Rate	-5- Pro-Rata Share of Certificates Awarded w/ Licensure	-6- Certificate Licensure Rate Funds	-7- % Points Over National Avg. (79.6%)[2]	-8- % Total Points over National Avg.	-9- Certificate Excellence Funds	-10- Certificate Total (sum of 6 and 9)	-11- Total
			40% of funds		**45% of funds**				**15% of funds**				
03	Bay	Tom P. Haney Technical Center	$ 235,294.00	25	83.3%	20.83	2.2%	$ 194,882.94	0.0%	0.0%	$ -	$ 194,882.94	$ 430,177.00
		District Total											***$ 430,177.00***
04	Bradford	North Florida Technical College	$ 235,294.00	10	100.0%	10.00	1.0%	$ 93,543.81	13.3%	7.4%	$ 222,082.41	$ 315,626.22	$ 550,920.00
		District Total											***$ 550,920.00***
06	Broward	Atlantic Technical College	$ 235,294.00	61	94.6%	57.70	6.0%	$ 539,773.08	7.9%	4.4%	$ 132,026.49	$ 671,799.56	$ 907,094.00
		Mcfatter Technical College	$ 235,294.00	36	88.6%	31.89	3.3%	$ 298,271.13	1.9%	1.1%	$ 31,678.46	$ 329,949.58	$ 565,244.00
		Sheridan Technical College	$ 235,294.00	56	91.4%	51.17	5.3%	$ 478,686.27	4.7%	2.6%	$ 78,458.74	$ 557,145.00	$ 792,439.00
		District Total											***$ 2,264,777.00***
08	Charlotte	Charlotte Technical College	$ 235,294.00	41	92.3%	37.85	3.9%	$ 354,027.35	5.6%	3.1%	$ 93,925.90	$ 447,953.25	$ 683,247.00
		District Total											***$ 683,247.00***
09	Citrus	Withlacoochee Technical College	$ 235,294.00	14	100.0%	14.00	1.5%	$ 130,961.34	13.3%	7.4%	$ 222,082.41	$ 353,043.75	$ 588,338.00
		District Total											***$ 588,338.00***
11	Collier	Immokalee Technical College	$ 235,294.00	38	90.0%	34.20	3.6%	$ 319,919.84	3.3%	1.8%	$ 55,478.95	$ 375,398.79	$ 610,693.00
		Lorenzo Walker Technical College	$ 235,294.00	47	94.9%	44.59	4.6%	$ 417,109.46	8.2%	4.6%	$ 136,644.74	$ 553,754.20	$ 789,048.00
		District Total											***$ 1,399,741.00***
14	Desoto	DeSoto County Adult Education Center	$ -	0	100.0%	0.00	0.0%	$ -	13.3%	7.4%	$ 222,082.41	$ 222,082.41	$ 222,082.00
		District Total											***$ 222,082.00***
20	Gadsden	Gadsden Technical College	$ 235,294.00	10	66.7%	6.67	0.7%	$ 62,362.54	0.0%	0.0%	$ -	$ 62,362.54	$ 297,657.00
		District Total											***$ 297,657.00***
29	Hillsborough	Erwin Technical College	$ 235,294.00	19	85.2%	16.19	1.7%	$ 151,402.39	0.0%	0.0%	$ -	$ 151,402.39	$ 386,696.00
		District Total											***$ 386,696.00***
31	Indian River	Treasure Coast Technical College	$ 235,294.00	21	94.7%	19.89	2.1%	$ 186,102.95	8.1%	4.5%	$ 134,396.38	$ 320,499.33	$ 555,793.00
		District Total											***$ 555,793.00***
35	Lake	Lake Technical College	$ 235,294.00	60	82.0%	49.20	5.1%	$ 460,235.55	0.0%	0.0%	$ -	$ 460,235.55	$ 695,530.00
		District Total											***$ 695,530.00***
36	Lee	Cape Coral Technical College	$ 235,294.00	21	100.0%	21.00	2.2%	$ 196,442.01	13.3%	7.4%	$ 222,082.41	$ 418,524.41	$ 653,818.00
	Lee	Fort Myers Technical College	$ 235,294.00	20	69.6%	13.91	1.4%	$ 130,147.91	0.0%	0.0%	$ -	$ 130,147.91	$ 365,442.00
		District Total											***$ 1,019,260.00***
37	Leon	Lively Technical College	$ 235,294.00	17	81.5%	13.85	1.4%	$ 129,575.50	0.0%	0.0%	$ -	$ 129,575.50	$ 364,870.00
		District Total											***$ 364,870.00***
41	Manatee	Manatee Technical College	$ 235,294.00	35	87.8%	30.73	3.2%	$ 287,476.10	1.1%	0.6%	$ 18,907.46	$ 306,383.57	$ 541,678.00
		District Total											***$ 541,678.00***
42	Marion	Marion Technical College	$ 235,294.00	27	80.0%	21.60	2.2%	$ 202,054.63	0.0%	0.0%	$ -	$ 202,054.63	$ 437,349.00
		District Total											***$ 437,349.00***
13	Miami-Dade	Lindsey Hopkins Technical College	$ 235,294.00	12	93.3%	11.20	1.2%	$ 104,769.07	6.7%	3.7%	$ 111,013.44	$ 215,782.51	$ 451,077.00
		Miami Lakes Educational Center And Technical College	$ 235,294.00	1	80.0%	0.80	0.1%	$ 7,483.50	0.0%	0.0%	$ -	$ 7,483.50	$ 242,778.00
		Robert Morgan Educational Center And Technical College	$ 235,294.00	39	92.3%	36.00	3.7%	$ 336,757.72	5.6%	3.1%	$ 93,925.90	$ 430,683.63	$ 665,978.00
		William H. Turner Technical Adult	$ -	0	100.0%	0.00	0.0%	$ -	13.3%	7.4%	$ 222,082.41	$ 222,082.41	$ 222,082.00
		District Total											***$ 1,581,915.00***
46	Okaloosa	Okaloosa Technical College	$ 235,294.00	33	94.4%	31.17	3.2%	$ 291,544.88	7.8%	4.3%	$ 129,524.93	$ 421,069.81	$ 656,364.00
		District Total											***$ 656,364.00***
48	Orange	Orange Technical College - Orlando Campus	$ 235,294.00	47	93.6%	44.00	4.6%	$ 411,592.77	6.9%	3.9%	$ 115,739.78	$ 527,332.55	$ 762,627.00
		District Total											***$ 762,627.00***
49	Osceola	Osceola Technical College	$ 235,294.00	35	95.0%	33.25	3.5%	$ 311,033.17	8.3%	4.6%	$ 138,780.68	$ 449,813.86	$ 685,108.00
		District Total											***$ 685,108.00***
52	Pinellas	Pinellas Technical College - Clearwater Campus	$ 235,294.00	43	80.8%	34.73	3.6%	$ 324,884.85	0.0%	0.0%	$ -	$ 324,884.85	$ 560,179.00
		Pinellas Technical College - St. Petersburg Campus	$ 235,294.00	42	84.3%	35.41	3.7%	$ 331,255.15	0.0%	0.0%	$ -	$ 331,255.15	$ 566,549.00
		District Total											***$ 1,126,728.00***
53	Polk	Ridge Technical College	$ 235,294.00	42	92.6%	38.89	4.0%	$ 363,781.49	5.9%	3.3%	$ 98,672.44	$ 462,453.93	$ 697,748.00
		Maynard A Traviss Technical College	$ -	0	95.8%	0.00	0.0%	$ -	9.2%	5.1%	$ 152,664.30	$ 152,664.30	$ 152,664.00
		District Total											***$ 850,412.00***

55	Saint Johns	First Coast Technical College	$ 235,294.00	62	100.0%	14.00	1.5%	$ 130,961.34	13.3%	7.4%	$ 222,082.41	$ 353,043.75	$ 588,338.00
		District Total											***$ 588,338.00***
57	Santa Rosa	Radford M. Locklin Technical College	$ 235,294.00	14	74.7%	61.97	6.4%	$ 579,722.18	0.0%	0.0%	$ -	$ 579,722.18	$ 815,016.00
		District Total											***$ 815,016.00***
58	Sarasota	Suncoast Technical College	$ 235,294.00	83	88.3%	54.77	5.7%	$ 512,308.28	1.7%	0.9%	$ 27,711.71	$ 540,019.99	$ 775,314.00
		District Total											***$ 775,314.00***
61	Suwannee	Riveroak Technical College	$ 235,294.00	17	80.6%	13.71	1.4%	$ 128,245.55	0.0%	0.0%	$ -	$ 128,245.55	$ 363,540.00
		District Total											***$ 363,540.00***
62	Taylor	Big Bend Technical College	$ 235,294.00	32	76.0%	24.32	2.5%	$ 227,498.55	0.0%	0.0%	$ -	$ 227,498.55	$ 462,793.00
		District Total											***$ 462,793.00***
66	Walton	Emerald Coast Technical College	$ 235,294.00	15	80.0%	12.00	1.2%	$ 112,252.57	0.0%	0.0%	$ -	$ 112,252.57	$ 347,547.00
		District Total											***$ 347,547.00***
67	Washington	Florida Panhandle Technical College	$ 235,294.00	22	93.8%	20.63	2.1%	$ 192,934.11	7.1%	3.9%	$ 117,955.25	$ 310,889.36	$ 546,183.00
		District Total											***$ 546,183.00***

NOTE: By institution totals may not add to the district total due to rounding.

1 Data provided by FDOE

2 Data provided on FL Board of Nursing website