

# GET THERE

Florida's Workforce Education Initiative

## District Workforce Education Funding Steering Committee

October 10, 2025



FLORIDA DEPARTMENT OF  
EDUCATION  
fldoe.org



# Agenda

- Introductions
- Program Weights Updates for Cost Factors
- Review of Draft 2026-27 Model
  - Funding Model Factor Recommendations
    - Average FTE
    - Other Recommendations
- District Performance Funding for Industry Certification
- Other Member Topics
- Public Comment

# Materials Provided for this Webinar

See Handouts  
Section for Meeting  
Materials

# Introductions



# Current Member Districts

District	Primary CTE Contact
Broward	Neeta Rancourt
Collier	John Monda
Hillsborough	Darrell Faber
Lake	Deanna Thomas
Lee	Charlie Pease
Manatee	Paul Gansemer
Miami-Dade	Rene Mantilla
Orange	Rosa Grant
Pasco	Rob Aguis
Pinellas	Mark Hunt
Washington	Bryan Lee

# New Program Weights for Cost Factors



# Program Weights for New Programs

Program Type	Program Title	Proposed Weight
Career Certificate	H170608 - Professional Nursing (LPN-RN)	CTE 3+
Career Certificate	T100100 - Control Tower Operator	CTE 3+
Career Certificate	C700200 - Building Maintenance and Management	CTE 3
Apprenticeship	C70020R - Security and Fire Alarm Systems Installers	APPR 3
Apprenticeship	H17061R - Licensed Practical Nurse	APPR 3+

# MEMBER QUESTIONS

# MEMBER DISCUSSION

# Review of Draft 2026-27 Model

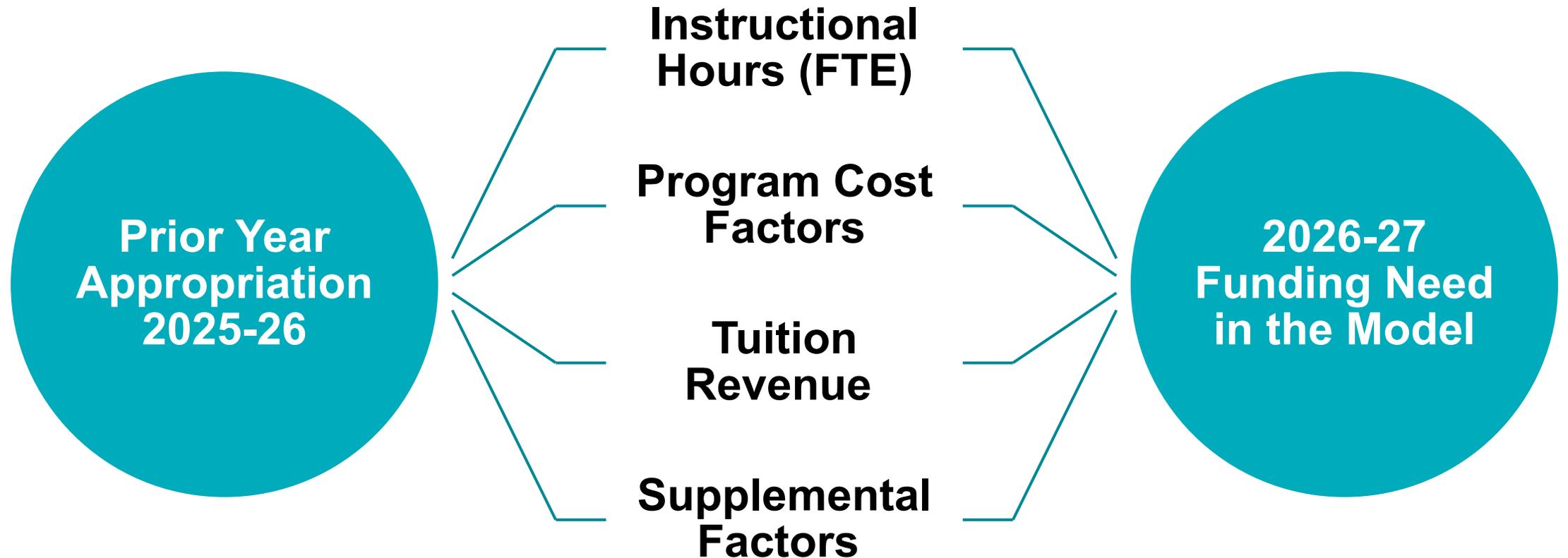


# Base Student Allocation

2025-26 FEFP Base Student  
Allocation: \$5,372.60

- Small District Factor: 1.0373

# Workload Funding Model Elements



# Cost Factors for Weighting FTE in the Model

Program	Cost Factor
Adult General Education (AGE)	1.75
CTE 1 / Apprenticeship 1 (Low)	1.50
CTE 2 / Apprenticeship 2 (Medium)	1.75
CTE 3 / Apprenticeship 3 (High)	2.0
CTE 3+ / Apprenticeship 3+ (High +)	2.5
CTE / Apprenticeship OJT	0.25

# Supplemental Factors

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## Students with Disabilities

Based on most recent data on [CTE/AGE, Disability Student](#) (values A, B and C). Student must be evaluated using the Workforce Funding Education 504/ADAAA Funding Level Classification System based on services funded with state workforce funds. Document available at <http://fldoe.org/academics/career-adult-edu/state-funding-districts/resources.stml>.

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## Operation of a GED Testing Center

Based on most recent annual testing data.

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## Minimum Funding Level Calculation

**PROPOSED CHANGE:** Provide a minimum FTE calculation regardless of recent FTE history (30.0 unweighted FTE/19.5 weighted FTE).

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# Review of Attached Documents for Draft Funding Model

# MEMBER QUESTIONS

# MEMBER DISCUSSION

# District Performance Funding for Industry Certification



# Performance Funds Calculation

- Total Funds Available: \$8,500,000
- Total Fundable Certifications = 12,549
  - 1,264 Tier 3 Certifications, funded at \$1,000 per certification
  - 3,661 Tier 2 Certifications, funded at \$677.34 per certification
  - 7,624 Tier 1 Certifications, funded at \$677.34 per certification

# Performance-Based Incentive Funds for Industry Certifications

## Release of Funds

- Agencies will be provided with direct transfer of funds to allow efficient use of these resources.
- The following table summarizes the estimated payment schedule:

Payment #	Estimated Release Date	Funds
1	October/November, 2025	≈ One-half of the appropriation
2	April 15, 2026	≈ One-half of the appropriation

# MEMBER QUESTIONS

# MEMBER DISCUSSION

# Other Member Topics



# Public Comment



# Public Comment

- The committee is now accepting public comment from any non-committee members. Please note that this is an opportunity to provide relevant feedback on the funding model for potential consideration.
- To be recognized to provide a verbal comment, please raise you hand using the webinar button. Your audio line will be unmuted and you will be recognized for public comment.
- You may also provide your public comment using the Questions function. Your comment will be read to the committee members.

Thank you for attending the webinar meeting of the District Workforce Education Funding Steering Committee.