

Department of Education  
March 6, 2026

2026-27 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,282.41	8,318.45	6,876.20	2,745.13	3,485.29	1,728.04	837.57	62.53	33.98	506.07	31,875.67
2	Baker	1,136.39	1,394.77	776.35	329.79	356.17	239.89	11.37	23.12	11.18	288.76	4,567.79
3	Bay	6,277.62	8,115.93	5,764.16	2,171.54	2,128.80	1,288.33	1,257.86	822.10	155.41	646.42	28,628.17
4	Bradford	824.79	911.09	501.61	270.61	346.15	238.15	23.30	21.71	5.32	76.11	3,218.84
5	Brevard	17,146.11	21,564.90	15,620.43	7,121.73	9,393.64	6,289.11	2,065.23	834.42	182.54	1,528.62	81,746.73
6	Broward	50,559.62	72,679.26	58,849.64	23,607.19	25,188.21	17,579.61	21,173.13	2,320.76	581.77	5,856.71	278,395.90
7	Calhoun	450.84	537.63	369.68	176.12	167.51	106.41	13.01	37.38	1.16	77.01	1,936.75
8	Charlotte	3,665.58	5,050.87	4,401.61	1,467.82	1,832.74	1,121.65	565.46	148.51	38.43	308.18	18,600.85
9	Citrus	3,863.69	4,854.88	3,634.72	1,233.31	1,588.02	690.57	94.19	143.83	12.58	467.82	16,583.61
10	Clay	8,080.89	10,884.82	8,221.06	3,584.56	4,674.50	2,828.30	1,217.59	459.98	90.34	1,039.66	41,081.70
11	Collier	8,680.93	14,100.90	10,026.76	2,854.35	4,682.24	3,519.97	5,662.67	740.98	126.41	853.17	51,248.38
12	Columbia	2,624.76	3,350.04	1,753.24	739.00	761.36	529.41	94.01	56.28	1.78	437.86	10,347.74
13	Miami-Dade	61,079.75	87,734.91	76,364.25	35,240.92	41,636.62	28,615.40	43,452.75	3,651.25	430.25	7,770.18	385,976.28
14	DeSoto	948.90	1,371.72	916.84	324.57	286.85	212.98	330.75	5.44	4.31	131.03	4,533.39
15	Dixie	628.78	989.22	341.94	187.11	171.68	84.19	30.80	14.04	10.98	85.23	2,543.97
16	Duval	35,501.07	42,241.04	29,759.46	10,959.88	14,877.24	10,360.78	8,651.32	1,421.67	199.12	1,749.51	155,721.09
17	Escambia	10,075.92	12,131.54	7,703.71	2,886.19	3,612.21	2,815.85	744.88	204.63	81.35	1,222.82	41,479.10
18	Flagler	3,352.83	4,479.19	3,192.44	1,015.88	1,386.05	1,082.01	485.80	126.36	37.58	432.52	15,590.66
19	Franklin	283.22	303.49	158.68	108.77	139.14	68.33	13.02	13.72	3.00	43.80	1,135.17
20	Gadsden	1,462.31	1,524.76	1,012.14	309.92	359.98	218.64	14.21	42.16	13.35	77.30	5,034.77
21	Gilchrist	626.27	824.38	545.46	240.56	293.65	176.84	69.43	69.62	7.34	124.94	2,978.49
22	Glades	463.45	647.57	283.60	137.56	207.71	84.85	73.99	13.03	3.51	22.16	1,937.43
23	Gulf	341.82	485.03	358.89	166.30	186.90	129.35	19.18	33.60	4.08	33.35	1,758.50
24	Hamilton	468.81	517.96	381.55	93.63	93.41	70.40	65.08	14.69	1.63	62.08	1,769.24
25	Hardee	930.77	1,365.02	879.46	280.78	297.32	186.38	188.19	18.03	5.59	168.89	4,320.43
26	Hendry	3,056.49	4,662.23	3,694.29	675.71	1,113.61	815.54	840.12	43.48	16.22	611.90	15,529.59
27	Hernando	5,723.23	8,104.45	5,557.47	2,073.91	2,203.40	1,538.26	648.95	342.93	70.94	674.75	26,938.29
28	Highlands	2,892.99	3,927.15	2,467.18	962.32	1,221.08	797.04	367.70	53.83	10.98	366.33	13,066.60
29	Hillsborough	48,817.52	65,356.94	49,345.74	14,856.29	21,360.60	11,148.15	18,289.99	2,215.30	430.15	5,522.26	237,342.94
30	Holmes	679.07	880.20	567.29	193.05	228.94	148.19	2.63	2.91	1.07	77.13	2,780.48
31	Indian River	3,911.42	5,088.26	3,727.23	1,363.45	1,714.18	1,283.10	635.18	269.17	41.46	398.62	18,432.07
32	Jackson	1,448.67	1,826.75	1,091.07	520.13	498.01	237.17	72.43	78.48	7.82	194.93	5,975.46
33	Jefferson	274.06	344.02	197.72	103.64	114.95	74.92	22.25	4.59	1.25	22.00	1,159.40
34	Lafayette	254.47	341.05	192.91	114.82	101.33	78.37	22.31	2.37	-	75.12	1,182.75
35	Lake	12,231.95	15,943.59	10,314.21	3,966.20	4,901.37	3,345.11	1,897.75	353.75	46.24	1,333.22	54,333.39
36	Lee	21,957.97	30,854.02	23,253.67	5,242.13	7,049.90	5,570.43	13,540.92	1,917.29	203.60	2,488.80	112,078.73
37	Leon	8,019.67	9,992.14	6,916.53	3,065.03	3,262.81	1,961.67	856.69	137.80	19.55	491.82	34,723.71
38	Levy	1,399.84	1,818.18	927.91	593.58	627.88	412.67	133.00	43.55	7.10	174.07	6,137.78
39	Liberty	211.03	336.36	201.57	121.08	93.32	54.15	8.21	43.22	11.44	51.30	1,131.68
40	Madison	516.99	642.18	417.72	169.66	172.00	93.12	2.55	9.67	1.10	89.76	2,114.75
41	Manatee	11,763.02	16,555.87	11,693.46	4,505.24	5,256.91	3,381.51	4,810.21	209.14	114.92	1,243.64	59,533.92
42	Marion	11,790.27	16,048.01	10,728.65	3,843.24	4,571.44	3,222.18	1,798.06	852.39	100.89	1,434.41	54,389.54
43	Martin	3,249.97	4,666.06	4,207.87	1,693.92	1,951.45	828.69	1,124.57	81.96	104.11	597.04	18,505.64
44	Monroe	1,663.73	2,183.56	1,565.59	766.90	929.15	606.11	1,103.89	64.57	18.22	226.01	9,127.73
45	Nassau	3,324.01	4,234.69	2,801.35	975.32	1,151.19	775.71	80.96	124.92	11.76	478.62	13,958.53
46	Okaloosa	7,363.43	9,516.80	6,758.88	2,408.22	2,778.80	1,915.54	1,149.78	279.08	106.93	713.93	32,991.39
47	Okeechobee	1,313.18	1,519.10	1,000.42	502.53	853.51	549.23	336.20	2.92	3.74	176.78	6,257.61
48	Orange	44,733.54	62,210.91	48,705.54	10,933.76	17,635.15	12,675.35	21,507.35	5,335.35	667.48	3,793.82	228,198.25
49	Osceola	15,857.53	24,238.23	18,487.22	4,626.20	5,907.76	4,509.31	9,001.82	930.69	166.12	1,756.57	85,481.45
50	Palm Beach	36,344.52	54,125.46	45,298.96	16,935.95	19,569.72	10,862.28	20,107.22	1,101.11	526.86	3,984.86	208,856.94
51	Pasco	20,473.89	26,910.13	20,177.67	5,864.67	9,073.71	5,175.47	3,187.44	1,928.06	249.27	1,792.96	94,833.27
52	Pinellas	18,996.60	25,398.60	21,090.93	7,712.99	10,425.16	4,851.32	3,335.81	1,197.36	193.89	2,612.75	95,815.41
53	Polk	27,702.89	36,268.04	26,480.78	9,155.52	11,870.49	8,891.53	8,783.85	827.33	1,015.05	3,223.45	134,218.93
54	Putnam	2,460.10	3,019.10	1,613.30	834.68	1,086.90	883.92	359.50	13.14	6.06	314.93	10,591.63
55	St. Johns	12,318.58	16,633.53	11,430.06	3,793.00	6,528.97	4,431.13	879.71	841.57	198.69	1,083.09	58,138.33
56	St. Lucie	11,616.64	15,923.09	11,824.22	4,513.71	4,113.88	2,960.06	3,736.97	129.40	30.37	1,308.90	56,157.24
57	Santa Rosa	6,918.03	9,435.52	6,966.29	1,973.49	2,541.75	1,839.70	282.60	668.98	69.50	554.16	31,250.02
58	Sarasota	9,161.29	12,688.87	10,359.81	3,546.34	5,464.16	3,001.47	3,017.09	827.35	136.21	928.63	49,131.22
59	Seminole	14,588.10	18,930.72	14,216.72	5,439.41	7,801.31	5,831.45	2,062.29	404.73	86.08	1,483.10	70,843.91
60	Sumter	2,452.74	3,176.68	1,800.12	967.11	1,156.27	705.77	377.58	129.50	19.73	380.19	11,165.69
61	Suwannee	1,495.55	2,118.43	1,378.52	433.37	558.17	376.24	170.07	2.21	1.00	201.64	6,735.20
62	Taylor	774.98	828.12	460.18	205.51	210.31	129.38	1.29	12.98	2.24	52.19	2,677.18
63	Union	482.96	696.60	268.29	151.62	254.84	111.65	-	5.98	1.97	98.66	2,072.57
64	Volusia	14,804.88	18,714.47	12,736.18	5,115.32	7,034.93	4,876.34	1,830.63	982.09	45.51	2,059.60	68,199.95
65	Wakulla	1,203.64	1,570.46	982.45	589.77	523.46	327.77	21.30	58.59	6.41	163.46	5,447.31
66	Walton	2,400.75	3,736.03	2,458.02	1,076.32	1,221.05	721.39	536.03	21.31	10.58	336.60	12,518.08
67	Washington	850.84	1,020.51	583.55	279.92	289.62	198.80	9.84	52.64	8.25	81.06	3,375.03
69	FAMU	176.26	178.42	123.92	7.00	14.35	9.00	4.85	-	-	12.52	526.32
70	FAU PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	-	-	-	1,329.61
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Broward	342.54	170.74	-	78.29	93.53	-	39.49	-	-	-	724.59
73	FSU Leon	389.53	620.77	473.88	48.81	122.52	84.18	10.20	-	-	95.19	1,845.08
74	UF	215.00	455.99	387.46	23.14	154.12	62.26	-	-	-	86.42	1,384.39
75	FLVS	3,343.41	11,265.28	35,061.32	110.18	513.37	706.39	45.51	-	-	1,533.75	52,579.21
76	FSU Bay	-	-	327.38	-	-	22.69	-	-	-	40.71	390.78
77	TSC Charter Schools	-	25.00	331.97	-	-	31.16	0.50	-	-	-	388.63
78	MDC Charter Schools	-	54.54	67.43	-	13.09	13.60	8.78	-	-	8.56	166.00
79	PHSC Charter School	-	-	116.11	-	-	8.89	-	-	-	-	125.00
80	UWF Charter School	52.19	-	-	7.81	-	-	-	-	-	-	60.00
99	Florida	629,004.36	862,004.43	681,191.61	231,421.10	294,527.40	193,404.80	214,218.46	33,903.53	6,813.75	69,440.41	3,215,929.85