

**ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2024-25**

		Total Expenditures per UFTE				
District		General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	\$ 10,667	\$ 2,158	\$ 0	\$ 2,765	\$ 15,590
2	Baker	10,245	2,358	-	499	13,103
3	Bay	10,572	1,743	629	2,788	15,733
4	Bradford	11,151	3,547	-	498	15,196
5	Brevard	11,319	1,876	557	1,935	15,687
6	Broward	12,224	2,114	981	1,478	16,796
7	Calhoun	10,950	2,376	-	653	13,979
8	Charlotte	13,659	2,575	208	2,020	18,462
9	Citrus	11,324	2,260	30	1,120	14,734
10	Clay	10,577	1,636	169	2,000	14,382
11	Collier	14,924	1,975	782	3,242	20,922
12	Columbia	9,634	2,386	754	3,970	16,745
13	Dade	12,987	2,557	858	980	17,382
14	Desoto	11,634	2,477	23	1,509	15,643
15	Dixie	10,291	8,007	-	2,324	20,622
16	Duval	10,288	2,024	698	2,322	15,332
17	Escambia	10,598	2,247	452	2,651	15,949
18	Flagler	10,466	1,608	355	2,777	15,206
19	Franklin	14,514	2,510	87	2,694	19,804
20	Gadsden	11,261	7,757	48	66	19,133
21	Gilchrist	11,603	2,420	-	518	14,541
22	Glades	12,209	1,646	-	14,025	27,880
23	Gulf	13,369	2,364	-	1,329	17,061
24	Hamilton	11,113	4,623	67	678	16,480
25	Hardee	10,368	2,781	41	426	13,616
26	Hendry	8,099	1,624	7	1,041	10,772
27	Hernando	10,756	2,027	440	1,325	14,548
28	Highlands	10,413	3,046	415	1,765	15,639
29	Hillsborough	10,507	2,094	398	2,528	15,527
30	Holmes	10,476	2,190	-	0	12,667
31	Indian River	11,540	1,489	819	1,326	15,174
32	Jackson	11,283	3,688	53	5,285	20,309
33	Jefferson	17,552	3,236	-	957	21,745
34	Lafayette	12,781	1,883	-	171	14,835
35	Lake	10,946	1,770	325	2,735	15,776
36	Lee	10,896	2,205	698	3,254	17,053
37	Leon	10,712	2,382	531	1,855	15,480
38	Levy	11,047	2,913	566	433	14,958
39	Liberty	12,096	2,529	-	1,052	15,677
40	Madison	10,672	2,674	109	1,125	14,580
41	Manatee	11,538	2,019	665	6,056	20,278
42	Marion	11,112	2,591	593	3,642	17,937
43	Martin	12,690	1,836	753	2,405	17,684
44	Monroe	18,801	1,930	2,476	1,862	25,069
45	Nassau	12,183	1,565	223	1,463	15,434
46	Okaloosa	10,456	1,667	952	3,494	16,569
47	Okeechobee	11,017	3,306	-	8,797	23,121
48	Orange	11,105	2,234	587	3,010	16,936
49	Osceola	10,128	1,525	565	3,743	15,962
50	Palm Beach	14,609	1,827	1,054	2,048	19,538
51	Pasco	10,236	1,622	960	2,029	14,847
52	Pinellas	12,736	1,911	101	1,538	16,285
53	Polk	10,027	2,333	488	649	13,497
54	Putnam	10,448	3,323	657	11,677	26,105
55	St. Johns	10,104	1,302	748	3,330	15,484
56	St. Lucie	10,513	1,823	653	3,055	16,044
57	Santa Rosa	9,854	1,326	427	2,436	14,042
58	Sarasota	15,237	1,741	1,125	6,440	24,543
59	Seminole	9,865	1,922	157	827	12,771
60	Sumter	12,880	1,608	435	4,770	19,693
61	Suwannee	10,161	3,023	20	490	13,694
62	Taylor	13,494	2,761	-	1,492	17,747
63	Union	10,758	2,640	-	123	13,521
64	Volusia	10,166	1,890	674	2,303	15,033
65	Wakulla	10,078	1,372	-	2,428	13,878
66	Walton	15,427	1,348	935	6,393	24,103
67	Washington	12,631	3,432	-	757	16,820
Total		\$ 11,593	\$ 2,087	\$ 647	\$ 2,319	\$ 16,646