

**EVERY STUDENT SUCCEEDS ACT (ESSA)**  
**2023-24 Per-pupil Expenditures - District and State**

| District Number | District Name                  | School Costs Per Pupil |                                        |                                | District Indirect Costs Per Pupil |                                        |                                | Total Costs - State, Local and Federal Funds Per Pupil |
|-----------------|--------------------------------|------------------------|----------------------------------------|--------------------------------|-----------------------------------|----------------------------------------|--------------------------------|--------------------------------------------------------|
|                 |                                | State and Local Funds  | Federal Funds (Including Covid Relief) | State, Local and Federal Funds | State and Local Funds             | Federal Funds (Including Covid Relief) | State, Local and Federal Funds |                                                        |
| 1               | Alachua                        | \$9,005                | \$1,380                                | \$10,385                       | \$457                             | \$50                                   | \$507                          | \$10,891                                               |
| 2               | Baker                          | 8,230                  | 1,054                                  | 9,283                          | 782                               | 127                                    | 909                            | 10,192                                                 |
| 3               | Bay                            | 8,561                  | 1,130                                  | 9,691                          | 624                               | 382                                    | 1,006                          | 10,698                                                 |
| 4               | Bradford                       | 7,671                  | 2,300                                  | 9,971                          | 1,165                             | 92                                     | 1,258                          | 11,229                                                 |
| 5               | Brevard                        | 8,983                  | 1,163                                  | 10,146                         | 604                               | 182                                    | 787                            | 10,933                                                 |
| 6               | Broward                        | 9,736                  | 1,370                                  | 11,106                         | 313                               | 68                                     | 380                            | 11,486                                                 |
| 7               | Calhoun                        | 9,042                  | 1,545                                  | 10,587                         | 790                               | 66                                     | 857                            | 11,444                                                 |
| 8               | Charlotte                      | 10,754                 | 1,683                                  | 12,437                         | 519                               | 15                                     | 533                            | 12,970                                                 |
| 9               | Citrus                         | 9,044                  | 1,335                                  | 10,379                         | 183                               | 1                                      | 184                            | 10,563                                                 |
| 10              | Clay                           | 8,740                  | 837                                    | 9,577                          | 433                               | 37                                     | 471                            | 10,048                                                 |
| 11              | Collier                        | 11,746                 | 1,264                                  | 13,010                         | 397                               | 31                                     | 427                            | 13,437                                                 |
| 12              | Columbia                       | 7,937                  | 1,120                                  | 9,057                          | 747                               | 926                                    | 1,672                          | 10,730                                                 |
| 13              | Dade                           | 10,053                 | 1,830                                  | 11,884                         | 305                               | 123                                    | 427                            | 12,311                                                 |
| 14              | Desoto                         | 8,240                  | 3,058                                  | 11,297                         | 1,049                             | 283                                    | 1,332                          | 12,629                                                 |
| 15              | Dixie                          | 7,862                  | 2,712                                  | 10,574                         | 1,110                             | 12                                     | 1,122                          | 11,696                                                 |
| 16              | Duval                          | 8,451                  | 1,797                                  | 10,247                         | 486                               | 43                                     | 528                            | 10,776                                                 |
| 17              | Escambia                       | 8,396                  | 1,910                                  | 10,306                         | 563                               | 19                                     | 582                            | 10,889                                                 |
| 18              | Flagler                        | 8,133                  | 1,128                                  | 9,261                          | 793                               | 144                                    | 938                            | 10,199                                                 |
| 19              | Franklin                       | 9,977                  | 3,029                                  | 13,007                         | 2,380                             | 80                                     | 2,460                          | 15,467                                                 |
| 20              | Gadsden                        | N/A                    | N/A                                    | N/A                            | N/A                               | N/A                                    | N/A                            | N/A                                                    |
| 21              | Gilchrist                      | 9,008                  | 1,336                                  | 10,344                         | 751                               | 69                                     | 820                            | 11,165                                                 |
| 22              | Glades                         | 14,801                 | 1,656                                  | 16,457                         | 1,003                             | 35                                     | 1,037                          | 17,494                                                 |
| 23              | Gulf                           | 9,789                  | 1,896                                  | 11,685                         | 1,429                             | 0                                      | 1,429                          | 13,114                                                 |
| 24              | Hamilton                       | 7,241                  | 3,214                                  | 10,455                         | 1,888                             | 109                                    | 1,997                          | 12,452                                                 |
| 25              | Hardee                         | 8,406                  | 2,331                                  | 10,737                         | 722                               | 94                                     | 816                            | 11,553                                                 |
| 26              | Hendry                         | 7,247                  | 1,267                                  | 8,514                          | 261                               | 43                                     | 304                            | 8,818                                                  |
| 27              | Hernando                       | 8,667                  | 933                                    | 9,601                          | 534                               | 51                                     | 585                            | 10,186                                                 |
| 28              | Highlands                      | 7,948                  | 2,256                                  | 10,204                         | 1,085                             | 289                                    | 1,374                          | 11,578                                                 |
| 29              | Hillsborough                   | 7,885                  | 1,601                                  | 9,487                          | 665                               | 38                                     | 703                            | 10,189                                                 |
| 30              | Holmes                         | 8,583                  | 1,329                                  | 9,912                          | 472                               | 20                                     | 493                            | 10,405                                                 |
| 31              | Indian River                   | 9,603                  | 1,203                                  | 10,807                         | 352                               | 31                                     | 383                            | 11,189                                                 |
| 32              | Jackson                        | 8,610                  | 1,243                                  | 9,854                          | 704                               | 272                                    | 975                            | 10,829                                                 |
| 33              | Jefferson                      | N/A                    | N/A                                    | N/A                            | N/A                               | N/A                                    | N/A                            | N/A                                                    |
| 34              | Lafayette                      | 8,416                  | 2,408                                  | 10,823                         | 2,299                             | 0                                      | 2,299                          | 13,122                                                 |
| 35              | Lake                           | 8,658                  | 843                                    | 9,500                          | 483                               | 184                                    | 667                            | 10,168                                                 |
| 36              | Lee                            | 9,013                  | 854                                    | 9,867                          | 444                               | 491                                    | 935                            | 10,802                                                 |
| 37              | Leon                           | 8,608                  | 1,436                                  | 10,044                         | 215                               | 109                                    | 324                            | 10,368                                                 |
| 38              | Levy                           | 8,564                  | 1,646                                  | 10,210                         | 397                               | 0                                      | 397                            | 10,607                                                 |
| 39              | Liberty                        | 7,771                  | 2,185                                  | 9,957                          | 1,535                             | 83                                     | 1,618                          | 11,574                                                 |
| 40              | Madison                        | 7,889                  | 2,359                                  | 10,248                         | 799                               | 60                                     | 858                            | 11,106                                                 |
| 41              | Manatee                        | 9,707                  | 1,173                                  | 10,880                         | 261                               | 24                                     | 285                            | 11,165                                                 |
| 42              | Marion                         | 8,521                  | 1,952                                  | 10,473                         | 410                               | 27                                     | 437                            | 10,910                                                 |
| 43              | Martin                         | 10,914                 | 1,215                                  | 12,130                         | 330                               | 142                                    | 472                            | 12,602                                                 |
| 44              | Monroe                         | 15,331                 | 840                                    | 16,171                         | 846                               | 1                                      | 847                            | 17,018                                                 |
| 45              | Nassau                         | 9,369                  | 686                                    | 10,055                         | 505                               | 20                                     | 525                            | 10,579                                                 |
| 46              | Okaloosa                       | 9,235                  | 602                                    | 9,838                          | 521                               | 70                                     | 591                            | 10,429                                                 |
| 47              | Okeechobee                     | 8,357                  | 1,668                                  | 10,025                         | 574                               | 199                                    | 774                            | 10,799                                                 |
| 48              | Orange                         | 9,071                  | 1,554                                  | 10,624                         | 549                               | 74                                     | 623                            | 11,247                                                 |
| 49              | Osceola                        | 8,241                  | 1,411                                  | 9,652                          | 205                               | 2                                      | 207                            | 9,859                                                  |
| 50              | Palm Beach                     | 11,875                 | 1,660                                  | 13,535                         | 291                               | 39                                     | 330                            | 13,865                                                 |
| 51              | Pasco                          | 8,518                  | 1,323                                  | 9,841                          | 181                               | 13                                     | 194                            | 10,035                                                 |
| 52              | Pinellas                       | 10,249                 | 1,054                                  | 11,303                         | 505                               | 76                                     | 582                            | 11,885                                                 |
| 53              | Polk                           | 8,232                  | 1,732                                  | 9,964                          | 162                               | 4                                      | 166                            | 10,131                                                 |
| 54              | Putnam                         | 7,419                  | 3,035                                  | 10,455                         | 1,257                             | 528                                    | 1,785                          | 12,239                                                 |
| 55              | St. Johns                      | 8,611                  | 612                                    | 9,223                          | 259                               | 7                                      | 266                            | 9,489                                                  |
| 56              | St. Lucie                      | 8,813                  | 1,562                                  | 10,376                         | 306                               | 21                                     | 328                            | 10,703                                                 |
| 57              | Santa Rosa                     | 8,205                  | 1,005                                  | 9,209                          | 507                               | 0                                      | 507                            | 9,717                                                  |
| 58              | Sarasota                       | 12,022                 | 1,150                                  | 13,172                         | 725                               | 110                                    | 834                            | 14,007                                                 |
| 59              | Seminole                       | 8,367                  | 810                                    | 9,177                          | 371                               | 43                                     | 414                            | 9,591                                                  |
| 60              | Sumter                         | 12,285                 | 1,435                                  | 13,719                         | 427                               | 113                                    | 540                            | 14,260                                                 |
| 61              | Suwannee                       | 7,359                  | 1,408                                  | 8,766                          | 755                               | 516                                    | 1,271                          | 10,037                                                 |
| 62              | Taylor                         | 9,654                  | 1,937                                  | 11,590                         | 1,381                             | 135                                    | 1,516                          | 13,107                                                 |
| 63              | Union                          | 8,027                  | 2,077                                  | 10,105                         | 2,035                             | 54                                     | 2,089                          | 12,194                                                 |
| 64              | Volusia                        | 7,899                  | 1,513                                  | 9,412                          | 777                               | 59                                     | 836                            | 10,248                                                 |
| 65              | Wakulla                        | 8,117                  | 905                                    | 9,021                          | 725                               | 55                                     | 780                            | 9,801                                                  |
| 66              | Walton                         | 11,793                 | 919                                    | 12,711                         | 677                               | 56                                     | 732                            | 13,444                                                 |
| 67              | Washington                     | 7,690                  | 1,548                                  | 9,238                          | 1,466                             | 164                                    | 1,629                          | 10,867                                                 |
| 68              | Florida School of Deaf & Blind | 26,494                 | 950                                    | 27,444                         | 16,576                            | 1,290                                  | 17,867                         | 45,310                                                 |
| 69              | FAMU Lab School                | 9,505                  | 377                                    | 9,882                          | 0                                 | 0                                      | 0                              | 9,882                                                  |
| 70              | FAU Lab Schools                | 9,358                  | 1,572                                  | 10,930                         | 0                                 | 0                                      | 0                              | 10,930                                                 |
| 71              | FSU Lab Schools                | 10,002                 | 2,491                                  | 12,493                         | 0                                 | 0                                      | 0                              | 12,493                                                 |
| 72              | UF Lab School                  | 8,791                  | 1,754                                  | 10,545                         | 992                               | 89                                     | 1,081                          | 11,626                                                 |
| 73              | Florida Virtual School         | 3,884                  | 650                                    | 4,534                          | 3,363                             | 486                                    | 3,849                          | 8,383                                                  |
| 74              | IDEA                           | 25,775                 | 1,600                                  | 27,375                         | 0                                 | 0                                      | 0                              | 27,375                                                 |
| 75              | TSC                            | 14,972                 | 0                                      | 14,972                         | 0                                 | 0                                      | 0                              | 14,972                                                 |
| 76              | FSU Bay                        | 8,722                  | 22,427                                 | 31,149                         | 0                                 | 0                                      | 0                              | 31,149                                                 |
| State Average   |                                | \$9,307                | \$1,439                                | \$10,746                       | \$448                             | \$89                                   | \$537                          | \$11,283                                               |