



2025-2026

LEGISLATIVE BRIEFING SUMMARY

PREPARED BY:

THE FLORIDA COLLEGE SYSTEM

OFFICE OF FINANCIAL POLICY & BUDGET OFFICE



**Florida College System
Funding Summary for FY 2025-26
Final - After Governor's Action**

Based on the 2025-26 legislative appropriations after governor's action, the Florida College System will realize an increase of \$68,772,490 or 4.0% in state funding compared to the level of appropriations for 2024-25.

College Operating Budgets

The total system increase in state funds for the Florida College System Program fund for 2025-26 is \$68,125,913 or 4.23%.

This includes:

- \$8,610,400 (non-recurring) for 8 special projects for 6 colleges
- \$15 million additional operational support/enhancement funds for Miami Dade College (\$5 million non-recurring)
- \$4 million (non-recurring) for the State College CDL Consortium (\$1 million more than last year)

Other Specific College Non-Program Fund Appropriations

- Student Success Incentive Funds of \$30 million were added (same as last year) (Specific Appropriation 129):
 - \$17 million for 2+2
 - \$13 million for Work Florida
- Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Funds in the amount of \$40 million (same as last year) (Specific Appropriation 131)
- Linking Industry to Nursing Education (LINE) Funds in the amount of \$24 million (same as last year)
- Academic Library Network (FLVC) funding in the amount of \$11,024,746 (FCS portion only, \$3,423 less for EMOP than last year) (Specific Appropriation 132)
- Performance Based Incentive funds for Industry Certifications for \$20 million (same as last year) (Specific Appropriation 128)

Fixed Capital Outlay

24 projects for 17 colleges totaling \$108.6 million were appropriated in Fixed Capital Outlay funding. (Includes projects from Specific Appropriations 16A and 133A.)

Other Noteworthy Items

Appropriated to the Office of Student Financial Assistance (OSFA):

- Open Door Grant Program (Specific Appropriation 58B) in the amount of \$35 million (same as last year)
 - \$20 million for FCS, with a base allocation for each eligible institution of \$50,000 for 2024-25 (same as last year)
 - \$15 million for District Workforce Education, with a base allocation per eligible district of \$50,000 (same as last year)
- First Generation in College Matching Grant Program (Specific Appropriation 60) in the amount of \$10,617,326, with colleges portion at \$2,654,332 (same as last year)
- Nursing Student Loan Reimbursement/Scholarship (Specific Appropriation 64) in the amount of \$1,233,006 (same as last year)
- Out-of-State Law Enforcement Equivalency Reimbursement (Specific Appropriation 67) for \$500,000 recurring funds (\$1 million last year)

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- Florida First Responder Scholarship Program (Specific Appropriation 68) for \$10,000,000 (same as last year). Recurring funds to be awarded on a first-come, first-served basis pursuant to s. 1009.896, F.S.
- Dual Enrollment Scholarship Program (Specific Appropriation 70) for \$18,050,000 (same as last year).
- Graduation Alternative to Traditional Education (GATE) Scholarship Program (Specific Appropriation 71) for \$7,000,000 (same as last year).

Appropriated to Workforce Education:

- Workforce Development Capitalization Incentive Grant Program (Specific Appropriation 123) for \$40 million (down from \$100m last year)
- Pathways to Career Opportunities Grant (Specific Appropriation 124) for \$20,000,000 (same as last year)
 - \$15 million in recurring funds for grantees including Florida College System institutions
 - \$5 million in nonrecurring funds to enhance the PCOG to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion
- Strategic Statewide Initiatives (Specific Appropriation 127) for \$5,000,000 (\$2.5m less than last year) includes:
 - \$4 million in recurring funds for startup grants to school districts and FCS institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to s. 1011.804, F.S. (same as last year)
 - \$1 million in recurring funds is provided for the GATE Program Performance Fund established pursuant to s. 1011.8041, F.S. (same as last year)

Other College-related Appropriations in the GAA:

- Specific Appropriation 362 in the recurring amount of \$250,000 from the State Opioid Settlement Trust Fund is provided for the FCS and SUS to have a supply of emergency opioid antagonists in each dormitory residence owned or operated by the college or university. (This applies to three colleges.)
- Specific Appropriation 2456 in the amount of \$6,384,280 for Hurricane Loss Mitigation must be distributed directly to Gulf Coast State College for the uses described in section 215.559 (2)(a), F.S.
- Specific Appropriation 2671 in the amount of \$1,500,000 in nonrecurring funds is provided to the Department of Management Services for the People First licenses associated with the FCS integration.

Other items of Interest in the GAA:

Section 8. Employee Compensation and Benefits. Paragraph (3)(c) lists state health insurance plans and benefits (starting on page 497), and paragraph (3)(d) lists the State Group Health Insurance Premiums for July 1, 2025 through June 30, 2026 (pages 499-501).

Back-of-bill Items

Section 16. 20 FCS projects for 14 colleges requesting approval for acquisition or construction from non-PECO sources were included.

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Final - After Governor's Action**

Other bills with funding or financial information

Senate Bill 462 Transportation, section 17, amends paragraph (35) of section 334.044, F.S., to expend funds for a construction workforce development program. The department (of transportation) may annually expend up to \$5 million from the State Transportation Trust Fund for fiscal years 2025-2026 through 2029-2030 in grants to state colleges and school districts, with priority given to state colleges and school districts in counties that are rural communities (per s. 288.0656(2)), for the purchase of specified equipment simulators, and to support offering a heavy civil construction elective course which must provide the student with an Occupational Safety and Health Administration (OSHA) 10-hour certification and a fill equipment simulator certification.

Senate Bill 7022 Retirement amends s. 121.71, F.S., revising the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System.

**The Florida College System - Summary Budget
Side-by-Side
June 30, 2025**

	2024-25	2025-26
		Senate SB 2500 Conference Report After Vetoes
Funding Category	Current Year Budget	June 30, 2025
Program Fund	1,610,294,595	1,678,420,508
Non-Program Fund Appropriations	105,028,169	105,674,746
Performance-Based Incentives	20,000,000	20,000,000
Commission on Community Service	1,483,749	1,483,749
Total State Funds	1,736,806,513	1,805,579,003
\$ Increase Over Prior Year		68,772,490
% Increase Over Prior Year		4.0%
Tuition Increase	0%	0%

The Florida College System - Summary Budget Side-by-Side
June 3, 2025

		Current Year Budget	2025-26 Senate SB 2500 Conference Report after Vetos June 30, 2025	2025-26 Senate SB 2500 Conference Report after Vetos over/(under) 2025-26 Appropriations	
		2024-25 Total Appropriation	2025-26 Total Budget	\$ Change	% Change
Florida College System Program Fund					
1	Program Funds (General Revenue)	1,351,368,169	1,351,368,169	0	
2	Program Funds (Lottery)	258,926,426	258,926,426	0	
3	Restore - Non-Recurring Funding	0	(19,484,487)	(19,484,487)	
4	Florida College System -Recruitment and Retention	0	60,000,000	60,000,000	
5	Projects of Statewide Interest			0	
6	Florida SouthWestern State College - Innovation Lab (SF 31020)		1,750,000	1,750,000	
7	Florida SouthWestern State College - Nursing Simulation Lab Equipment (SF 3188)		460,400	460,400	
8	St. Petersburg College - Teacher Apprenticeship Program		300,000	300,000	
9	St. Petersburg College - Advancing Biomedical Education		1,000,000	1,000,000	
10	Miami Dade College - Institute for Freedom in the Americas		2,500,000	2,500,000	
11	South Florida State College - Enduring Impact		1,000,000	1,000,000	
12	Pasco-Hernando State College -Institute for Nursing and Alliedn Health Advancement (SF 2427)(HF 2575)		750,000	750,000	
13	Hillsborough Community College-Artificial Intelligence Program		850,000	850,000	
14	SCF, Manatee- Sarasota (SF 2081) (HF 1833)		4,000,000	4,000,000	
15	Operational Support Funding			0	
16	Miami Dade College - Operational Support		15,000,000	15,000,000	
17	Fund Shift: From Lottery to GR (Decrease Lottery)		(4,171,563)	(4,171,563)	
18	Fund Shift: To GR from Lottery (Increase GR)		4,171,563	4,171,563	
19	Total Program Fund	1,610,294,595	1,678,420,508	68,125,913	4.23%
20	Non-Program Fund Appropriations				
21	Student Success Incentive Funds	30,000,000	30,000,000	0	
22	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund	40,000,000	40,000,000	0	
23	Linking Industry to Nursing Education (LINE) Fund**	24,000,000	24,000,000	0	
24	Academic Library Network	11,028,169	11,024,746	(3,423)	
25	College System Projects - FCO		650,000	650,000	
26	Total Non-Program Fund Appropriations	105,028,169	105,674,746	646,577	0.62%
27	Performance-Based Incentives				
28	Performance-Based Incentives - Industry Certifications	20,000,000	20,000,000	0	
29	Total Performance-Based Incentives	20,000,000	20,000,000	0	0.00%
30	Commission on Community Service	1,483,749	1,483,749	0	0.00%
31	TOTAL STATE FUNDS	1,736,806,513	1,805,579,003	68,772,490	3.96%

****Supplemental Funding from Senate Bill 7016**

**The Florida College System
Program Fund Allocations by College
Compared to Prior Year Funds
June 30, 2025**

College	2024-25			2025-26					
				Senate SB 2500 Conference Report June 30, 2025					
	Program Funds	Incentive Funds	Total Funds	GR & EETF	Nonrecurring Projects	Incentive Funds	Total Funds	\$ Change	% Change over/under 2024-25 Total Funds
Eastern Florida State College	53,283,437	1,223,211	\$54,506,648	\$54,244,117		\$1,057,389	\$55,301,506	\$794,858	1.46%
Broward College	109,661,903	2,901,756	112,563,659	114,210,886		2,323,631	\$116,534,517	3,970,858	3.53%
College of Central Florida	40,709,150	580,642	41,289,792	41,405,898		638,306	\$42,044,204	754,412	1.83%
Chipola College	16,102,951	199,039	16,301,990	16,081,996		224,674	\$16,306,670	4,680	0.03%
Daytona State College	63,563,010	806,367	64,369,377	61,857,618		969,831	\$62,827,449	(1,541,928)	(2.40%)
Florida SouthWestern State College	53,645,479	831,927	54,477,406	50,967,854	2,210,400	842,261	\$54,020,515	(456,891)	(0.84%)
Florida State College at Jacksonville	87,966,155	1,522,554	89,488,709	89,290,492		1,384,712	\$90,675,204	1,186,495	1.33%
The College of the Florida Keys	10,777,267	55,645	10,832,912	11,383,730		43,186	\$11,426,916	594,004	5.48%
Gulf Coast State College	27,074,121	281,214	27,355,335	27,713,932		315,850	\$28,029,782	674,447	2.47%
Hillsborough College	84,333,300	1,535,676	85,868,976	88,424,416	850,000	1,510,344	\$90,784,760	4,915,784	5.72%
Indian River State College	60,019,348	861,594	60,880,942	61,023,966		1,092,176	\$62,116,142	1,235,200	2.03%
Florida Gateway College	19,336,804	234,886	19,571,690	19,986,226		267,347	\$20,253,573	681,883	3.48%
Lake-Sumter State College	24,190,865	334,183	24,525,048	24,825,676		384,104	\$25,209,780	684,732	2.79%
State College of Florida, Manatee-Sarasota	36,434,210	538,310	36,972,520	34,051,217	4,000,000	534,602	\$38,585,819	1,613,299	4.36%
Miami Dade College	205,008,901	4,079,933	209,088,834	223,969,786	7,500,000	4,186,630	\$235,656,416	26,567,582	12.71%
North Florida College	10,606,679	134,140	10,740,819	11,225,973		114,093	\$11,340,066	599,247	5.58%
Northwest Florida State College	29,133,735	337,943	\$29,471,678	29,810,640		294,693	\$30,105,333	633,655	2.15%
Palm Beach State College	79,008,687	1,362,933	80,371,620	82,849,157		1,404,828	\$84,253,985	3,882,365	4.83%
Pasco-Hernando State College	51,517,798	656,969	\$52,174,767	50,654,540	750,000	633,983	\$52,038,523	(136,244)	(0.26%)
Pensacola State College	62,286,548	468,310	62,754,858	62,963,213		481,982	\$63,445,195	690,337	1.10%
Polk State College	50,059,240	612,408	50,671,648	50,723,253		452,324	\$51,175,577	503,929	0.99%
Saint Johns River State College	38,352,158	432,461	38,784,619	35,976,970		345,619	\$36,322,589	(2,462,030)	(6.35%)
Saint Petersburg College	93,333,325	1,662,776	94,996,101	94,741,528	1,300,000	1,593,469	\$97,634,997	2,638,896	2.78%
Santa Fe College	53,864,947	1,069,199	54,934,146	55,216,988		1,144,371	\$56,361,359	1,427,213	2.60%
Seminole State College of Florida	56,282,435	1,560,101	57,842,536	57,669,312		1,601,349	\$59,270,661	1,428,125	2.47%
South Florida State College	26,531,204	188,239	26,719,443	25,171,717	1,000,000	211,790	\$26,383,507	(335,936)	(1.26%)
Tallahassee State College	41,379,691	1,011,402	42,391,093	44,490,936		1,228,741	\$45,719,677	3,328,584	7.85%
Valencia College	125,831,247	4,516,182	130,347,429	139,878,071		4,717,715	\$144,595,786	14,248,357	10.93%
Total Program Fund	\$1,610,294,595	\$30,000,000	\$1,640,294,595	\$1,660,810,108	\$17,610,400	\$30,000,000	\$1,708,420,508	\$68,125,913	4.15%

**The Florida College System
FY 2024-25 Program Funds Allocations**

	FY 2024-25 : Prior Year Appropriations				
College	General Revenue	Nonrecurring General Revenue	Lottery	Total State Funds	Total Recurring Funds
Eastern Florida State College	43,600,274		9,683,163	53,283,437	53,283,437
Broward College	90,255,204		19,406,699	109,661,903	109,661,903
College of Central Florida	35,165,545		5,543,605	40,709,150	40,709,150
Chipola College	13,053,746	650,000	3,049,205	16,102,951	15,452,951
Daytona State College	51,911,674	2,611,000	11,651,336	63,563,010	60,952,010
Florida SouthWestern State College	46,221,977	3,748,487	7,423,502	53,645,479	49,896,992
Florida State College at Jacksonville	70,522,268		17,443,887	87,966,155	87,966,155
The College of the Florida Keys	9,205,483		1,571,784	10,777,267	10,777,267
Gulf Coast State College	22,103,920		4,970,201	27,074,121	27,074,121
Hillsborough College	71,153,027		13,180,273	84,333,300	84,333,300
Indian River State College	49,338,009		10,681,339	60,019,348	60,019,348
Florida Gateway College	16,227,013		3,109,791	19,336,804	19,336,804
Lake-Sumter State College	21,135,196		3,055,669	24,190,865	24,190,865
State College of Florida, Manatee-Sarasota	31,285,444	3,000,000	5,148,766	36,434,210	33,434,210
Miami Dade College	165,651,996	3,000,000	39,356,905	205,008,901	202,008,901
North Florida College	8,949,938		1,656,741	10,606,679	10,606,679
Northwest Florida State College	24,756,000		4,377,735	29,133,735	29,133,735
Palm Beach State College	65,808,361		13,200,326	79,008,687	79,008,687
Pasco-Hernando State College	45,144,250	1,500,000	6,373,548	51,517,798	50,017,798
Pensacola State College	54,382,200		7,904,348	62,286,548	62,286,548
Polk State College	43,580,225		6,479,015	50,059,240	50,059,240
Saint Johns River State College	33,932,431	3,000,000	4,419,727	38,352,158	35,352,158
Saint Petersburg College	77,492,481		15,840,844	93,333,325	93,333,325
Santa Fe College	45,822,834		8,042,113	53,864,947	53,864,947
Seminole State College of Florida	47,618,457		8,663,978	56,282,435	56,282,435
South Florida State College	22,811,855	1,975,000	3,719,349	26,531,204	24,556,204
Tallahassee State College	34,145,110		7,234,581	41,379,691	41,379,691
Valencia College	110,093,251		15,737,996	125,831,247	125,831,247
Total Program Fund	1,351,368,169	19,484,487	258,926,426	1,610,294,595	1,590,810,108

**The Florida College System
FY 2025-26 Program Fund Allocations**

College	FY 2025-26 Recurring and Nonrecurring Program Fund Appropriations			
	Recurring General Revenue	Recurring Lottery	Non-recurring General Revenue	Total State Funds
Eastern Florida State College	44,716,959	9,527,158	-	54,244,117
Broward College	95,116,848	19,094,038	-	114,210,886
College of Central Florida	35,951,606	5,454,292	-	41,405,898
Chipola College	13,081,917	3,000,079	-	16,081,996
Daytona State College	50,393,997	11,463,621	-	61,857,618
Florida SouthWestern State College	43,663,952	7,303,902	2,210,400	53,178,254
Florida State College at Jacksonville	72,127,644	17,162,848	-	89,290,492
The College of the Florida Keys	9,837,269	1,546,461	-	11,383,730
Gulf Coast State College	22,823,806	4,890,126	-	27,713,932
Hillsborough College	75,456,490	12,967,926	850,000	89,274,416
Indian River State College	50,514,714	10,509,252	-	61,023,966
Florida Gateway College	16,926,537	3,059,689	-	19,986,226
Lake-Sumter State College	21,819,237	3,006,439	-	24,825,676
State College of Florida, Manatee-Sarasota	28,985,403	5,065,814	4,000,000	38,051,217
Miami Dade College	185,246,960	38,722,826	7,500,000	231,469,786
North Florida College	9,595,924	1,630,049	-	11,225,973
Northwest Florida State College	25,503,435	4,307,205	-	29,810,640
Palm Beach State College	69,861,501	12,987,656	-	82,849,157
Pasco-Hernando State College	44,383,676	6,270,864	750,000	51,404,540
Pensacola State College	55,186,212	7,777,001	-	62,963,213
Polk State College	44,348,621	6,374,632	-	50,723,253
Saint Johns River State College	31,628,449	4,348,521	-	35,976,970
Saint Petersburg College	79,155,896	15,585,632	1,300,000	96,041,528
Santa Fe College	47,304,442	7,912,546	-	55,216,988
Seminole State College of Florida	49,144,919	8,524,393	-	57,669,312
South Florida State College	21,512,290	3,659,427	1,000,000	26,171,717
Tallahassee State College	37,372,911	7,118,025	-	44,490,936
Valencia College	124,393,630	15,484,441	-	139,878,071
Total Program Fund	1,406,055,245	254,754,863	17,610,400	1,678,420,508

**The Florida College System
FY 2025-26 Program Fund Allocations**

FY 2025-26: Current Year Calculations					
College	Fund Shift GR	Fund Shift EETF	Nonrecurring Projects	Recurring Operating Enhancements	Non-Recurring Operating Enhancements
Eastern Florida State College	156,005	(156,005)			
Broward College	312,661	(312,661)			
College of Central Florida	89,313	(89,313)			
Chipola College	49,126	(49,126)			
Daytona State College	187,715	(187,715)			
Florida SouthWestern State College	119,600	(119,600)	2,210,400		
Florida State College at Jacksonville	281,039	(281,039)			
The College of the Florida Keys	25,323	(25,323)			
Gulf Coast State College	80,075	(80,075)			
Hillsborough College	212,347	(212,347)	850,000		
Indian River State College	172,087	(172,087)			
Florida Gateway College	50,102	(50,102)			
Lake-Sumter State College	49,230	(49,230)			
State College of Florida, Manatee-Sarasota	82,952	(82,952)	4,000,000		
Miami Dade College	634,079	(634,079)	2,500,000	10,000,000	5,000,000
North Florida College	26,692	(26,692)			
Northwest Florida State College	70,530	(70,530)			
Palm Beach State College	212,670	(212,670)			
Pasco-Hernando State College	102,684	(102,684)	750,000		
Pensacola State College	127,347	(127,347)			
Polk State College	104,383	(104,383)			
Saint Johns River State College	71,206	(71,206)			
Saint Petersburg College	255,212	(255,212)	1,300,000		
Santa Fe College	129,567	(129,567)			
Seminole State College of Florida	139,585	(139,585)			
South Florida State College	59,922	(59,922)	1,000,000		
Tallahassee State College	116,556	(116,556)			
Valencia College	253,555	(253,555)			
Total Program Fund	4,171,563	(4,171,563)	12,610,400	10,000,000	5,000,000

**The Florida College
FY 2025-26 Program Fund Allocations**

Recurring Programs/Projects - Included in the base on Row 1 on the Summary Budget Side-by-Side				
College	Program/Project	Total	Recurring	Nonrecurring
Chipola College	Civil and Industrial Engineering Program	200,000	200,000	-
Daytona State College	Advanced Technology Center	500,000	500,000	-
Hillsborough College	Regional Transportation Training Center	2,500,000	2,500,000	-
Pasco-Hernando State College	STEM Stackable	2,306,271	2,306,271	-
TOTAL		5,506,271	5,506,271	-

Recurring/Nonrecurring Programs/Projects				
College	Program/Project	Total	Recurring	Nonrecurring
Florida SouthWestern State College	Nursing Simulation Lab Equipment - Charlotte Campus	460,400	-	460,400
Florida SouthWestern State College	Innovation Lab	1,750,000	-	1,750,000
Hillsborough Community College	Artificial Intelligence Program	850,000	-	850,000
Miami Dade College	Institute for Freedom in the Americas	2,500,000	-	2,500,000
Pasco-Hernando State College	Institute for Nursing and Allied Health Advancement	750,000	-	750,000
St. Petersburg College	Advancing Biomedical Education	1,000,000	-	1,000,000
St. Petersburg College	Teacher Apprenticeship Program	300,000	-	300,000
South Florida State College	Enduring Impact	1,000,000	-	1,000,000
State College of Florida Manatee-Sarasota	CDL Consortium	4,000,000	-	4,000,000
TOTAL		12,610,400	-	12,610,400

New Program/Project				
College	Program/Project	Total	Recurring	Nonrecurring
Miami Dade College	Operational Support	15,000,000	10,000,000	5,000,000
		-	-	-
TOTAL		15,000,000	10,000,000	5,000,000

Florida College System
FY 2025-26 Allocation Comparison to Total Funds

College	2024-25 State Funds and Tuition			2025-26 State Funds				
	State Funds	Estimated Tuition 2024-25*	Total State and Tuition	General Revenue	Lottery	Total State Funds	\$ Change	% Change
Eastern Florida State College	53,283,437	29,022,882	82,306,319	44,716,959	9,527,158	54,244,117	960,680	1.80%
Broward College	109,661,903	74,253,585	183,915,488	95,116,848	19,094,038	114,210,886	4,548,983	4.15%
College of Central Florida	40,709,150	13,950,322	54,659,472	35,951,606	5,454,292	41,405,898	696,748	1.71%
Chipola College	16,102,951	3,824,867	19,927,818	13,081,917	3,000,079	16,081,996	(20,955)	-0.13%
Daytona State College	63,563,010	30,005,518	93,568,528	50,393,997	11,463,621	61,857,618	(1,705,392)	-2.68%
Florida SouthWestern State College	53,645,479	29,877,851	83,523,330	45,874,352	7,303,902	53,178,254	(467,225)	-0.87%
Florida State College at Jacksonville	87,966,155	47,255,372	135,221,527	72,127,644	17,162,848	89,290,492	1,324,337	1.51%
The College of the Florida Keys	10,777,267	1,765,497	12,542,764	9,837,269	1,546,461	11,383,730	606,463	5.63%
Gulf Coast State College	27,074,121	10,355,672	37,429,793	22,823,806	4,890,126	27,713,932	639,811	2.36%
Hillsborough College	84,333,300	59,527,378	143,860,678	76,306,490	12,967,926	89,274,416	4,941,116	5.86%
Indian River State College	60,019,348	32,035,927	92,055,275	50,514,714	10,509,252	61,023,966	1,004,618	1.67%
Florida Gateway College	19,336,804	6,440,602	25,777,406	16,926,537	3,059,689	19,986,226	649,422	3.36%
Lake-Sumter State College	24,190,865	10,861,676	35,052,541	21,819,237	3,006,439	24,825,676	634,811	2.62%
State College of Florida, Manatee-Sarasota	36,434,210	18,736,405	55,170,615	32,985,403	5,065,814	38,051,217	1,617,007	4.44%
Miami Dade College	205,008,901	140,397,239	345,406,140	192,746,960	38,722,826	231,469,786	26,460,885	12.91%
North Florida College	10,606,679	2,328,665	12,935,344	9,595,924	1,630,049	11,225,973	619,294	5.84%
Northwest Florida State College	29,133,735	12,004,788	41,138,523	25,503,435	4,307,205	29,810,640	676,905	2.32%
Palm Beach State College	79,008,687	50,021,220	129,029,907	69,861,501	12,987,656	82,849,157	3,840,470	4.86%
Pasco-Hernando State College	51,517,798	18,234,099	69,751,897	45,133,676	6,270,864	51,404,540	(113,258)	-0.22%
Pensacola State College	62,286,548	17,765,467	80,052,015	55,186,212	7,777,001	62,963,213	676,665	1.09%
Polk State College	50,059,240	16,251,225	66,310,465	44,348,621	6,374,632	50,723,253	664,013	1.33%
Saint Johns River State College	38,352,158	12,538,536	50,890,694	31,628,449	4,348,521	35,976,970	(2,375,188)	-6.19%
Saint Petersburg College	93,333,325	48,969,622	142,302,947	80,455,896	15,585,632	96,041,528	2,708,203	2.90%
Santa Fe College	53,864,947	31,053,659	84,918,606	47,304,442	7,912,546	55,216,988	1,352,041	2.51%
Seminole State College of Florida	56,282,435	30,682,954	86,965,389	49,144,919	8,524,393	57,669,312	1,386,877	2.46%
South Florida State College	26,531,204	6,067,232	32,598,436	22,512,290	3,659,427	26,171,717	(359,487)	-1.35%
Tallahassee State College	41,379,691	29,730,347	71,110,038	37,372,911	7,118,025	44,490,936	3,111,245	7.52%
Valencia College	125,831,247	106,929,522	232,760,769	124,393,630	15,484,441	139,878,071	14,046,824	11.16%
TOTAL	1,610,294,595	890,888,130	2,501,182,725	1,423,665,645	254,754,863	1,678,420,508	68,125,913	4.23%

*FY 2025-26 tuition estimates based on Funding Model 2026.2a

Florida College System
FY 2025-26 Allocation Comparison to Recurring Budget

College	State Funds and Tuition			2025-26 State Funds				
	Recurring State Funds	Estimated Tuition 2024-25*	Total Recurring State and Tuition	General Revenue	Lottery	State Funds	\$ Change	% Change
Eastern Florida State College	53,283,437	29,022,882	82,306,319	44,716,959	9,527,158	54,244,117	960,680	1.80%
Broward College	109,661,903	74,253,585	183,915,488	95,116,848	19,094,038	114,210,886	4,548,983	4.15%
College of Central Florida	40,709,150	13,950,322	54,659,472	35,951,606	5,454,292	41,405,898	696,748	1.71%
Chipola College	15,452,951	3,824,867	19,277,818	13,081,917	3,000,079	16,081,996	629,045	4.07%
Daytona State College	60,952,010	30,005,518	90,957,528	50,393,997	11,463,621	61,857,618	905,608	1.49%
Florida SouthWestern State College	49,896,992	29,877,851	79,774,843	43,663,952	7,303,902	50,967,854	1,070,862	2.15%
Florida State College at Jacksonville	87,966,155	47,255,372	135,221,527	72,127,644	17,162,848	89,290,492	1,324,337	1.51%
The College of the Florida Keys	10,777,267	1,765,497	12,542,764	9,837,269	1,546,461	11,383,730	606,463	5.63%
Gulf Coast State College	27,074,121	10,355,672	37,429,793	22,823,806	4,890,126	27,713,932	639,811	2.36%
Hillsborough College	84,333,300	59,527,378	143,860,678	75,456,490	12,967,926	88,424,416	4,091,116	4.85%
Indian River State College	60,019,348	32,035,927	92,055,275	50,514,714	10,509,252	61,023,966	1,004,618	1.67%
Florida Gateway College	19,336,804	6,440,602	25,777,406	16,926,537	3,059,689	19,986,226	649,422	3.36%
Lake-Sumter State College	24,190,865	10,861,676	35,052,541	21,819,237	3,006,439	24,825,676	634,811	2.62%
State College of Florida, Manatee-Sarasota	33,434,210	18,736,405	52,170,615	28,985,403	5,065,814	34,051,217	617,007	1.85%
Miami Dade College	202,008,901	140,397,239	342,406,140	185,246,960	38,722,826	223,969,786	21,960,885	10.87%
North Florida College	10,606,679	2,328,665	12,935,344	9,595,924	1,630,049	11,225,973	619,294	5.84%
Northwest Florida State College	29,133,735	12,004,788	41,138,523	25,503,435	4,307,205	29,810,640	676,905	2.32%
Palm Beach State College	79,008,687	50,021,220	129,029,907	69,861,501	12,987,656	82,849,157	3,840,470	4.86%
Pasco-Hernando State College	50,017,798	18,234,099	68,251,897	44,383,676	6,270,864	50,654,540	636,742	1.27%
Pensacola State College	62,286,548	17,765,467	80,052,015	55,186,212	7,777,001	62,963,213	676,665	1.09%
Polk State College	50,059,240	16,251,225	66,310,465	44,348,621	6,374,632	50,723,253	664,013	1.33%
Saint Johns River State College	35,352,158	12,538,536	47,890,694	31,628,449	4,348,521	35,976,970	624,812	1.77%
Saint Petersburg College	93,333,325	48,969,622	142,302,947	79,155,896	15,585,632	94,741,528	1,408,203	1.51%
Santa Fe College	53,864,947	31,053,659	84,918,606	47,304,442	7,912,546	55,216,988	1,352,041	2.51%
Seminole State College of Florida	56,282,435	30,682,954	86,965,389	49,144,919	8,524,393	57,669,312	1,386,877	2.46%
South Florida State College	24,556,204	6,067,232	30,623,436	21,512,290	3,659,427	25,171,717	615,513	2.51%
Tallahassee State College	41,379,691	29,730,347	71,110,038	37,372,911	7,118,025	44,490,936	3,111,245	7.52%
Valencia College	125,831,247	106,929,522	232,760,769	124,393,630	15,484,441	139,878,071	14,046,824	11.16%
TOTAL CCPF	1,590,810,108	890,888,130	2,481,698,238	1,406,055,245	254,754,863	1,660,810,108	70,000,000	4.40%

*FY 2025-26 tuition estimates based on Funding Model 2026.2

Florida College System
FY 2025-26 Non-Program Fund Allocations

College	Student Success Incentive 2+2	Student Success Incentive Work FL	PIPELINE
Eastern Florida State College	658,628	398,761	1,685,857
Broward College	1,369,253	954,378	1,301,446
College of Central Florida	308,827	329,480	802,620
Chipola College	117,324	107,351	467,700
Daytona State College	577,288	392,542	2,070,834
Florida SouthWestern State College	513,097	329,164	1,157,822
Florida State College at Jacksonville	391,610	993,102	2,374,595
The College of the Florida Keys	14,758	28,428	401,678
Gulf Coast State College	144,374	171,477	1,840,937
Hillsborough College	786,321	724,023	859,101
Indian River State College	633,006	459,170	1,632,991
Florida Gateway College	89,944	177,403	1,564,301
Lake-Sumter State College	319,164	64,940	1,004,755
State College of Florida, Manatee-Sarasota	307,732	226,870	1,433,772
Miami Dade College	2,123,026	2,063,603	2,632,777
North Florida College	47,596	66,497	535,306
Northwest Florida State College	168,130	126,563	765,406
Palm Beach State College	767,047	637,781	1,483,454
Pasco-Hernando State College	440,821	193,162	2,277,448
Pensacola State College	252,604	229,378	1,142,806
Polk State College	232,393	219,931	1,304,269
Saint Johns River State College	219,441	126,178	1,866,267
Saint Petersburg College	932,224	661,245	1,858,193
Santa Fe College	898,973	245,398	1,962,644
Seminole State College of Florida	768,345	833,004	1,673,695
South Florida State College	86,383	125,407	1,538,946
Tallahassee State College	1,036,172	192,569	712,210
Valencia College	2,795,519	1,922,195	1,648,170
TOTAL	17,000,000	13,000,000	40,000,000

**FY 2025-26 Florida Retirement System
Employer Contribution Rates
Laws of Florida Chapter 2025-205 (SB 7022)**

NORMAL COST EMPLOYER CONTRIBUTION (UNIFORM RATES)		
Membership Class	Current Year Rate	Rate Effective July 1, 2025
Regular	6.73%	7.10%
Special Risk	18.66%	20.10%
Special Risk Administrative Support	11.54%	10.88%
Senior Management Class	8.56%	8.73%
DROP	8.49%	9.37%

UNFUNDED ACTUARIAL LIABILITY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2025
Regular	4.84%	4.87%
Special Risk	12.07%	13.03%
Special Risk Administrative Support	26.22%	26.54%
Senior Management Class	23.90%	22.45%
DROP	10.64%	10.65%

RETIREE HEALTH INSURANCE SUBSIDY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2025
Regular	2.00%	2.00%
Special Risk	2.00%	2.00%
Special Risk Administrative Support	2.00%	2.00%
Senior Management Class	2.00%	2.00%
DROP	2.00%	2.00%

**THE FLORIDA COLLEGE SYSTEM
FALL 2025 TUITION INCREASED BY 0%
FY 2025-26**

	<u>Standard</u> <u>Fall 2024</u>	<u>Standard</u> <u>Fall 2025</u>
Lower Level College Credit - Tuition	\$ 71.98	\$ 71.98
Lower Level College Credit - Out-of-State Fee	\$ 215.94	\$ 215.94
Career Certificate/ Applied Technology Diploma - Tuition	\$ 69.90 ⁽¹⁾	\$ 69.90
Career Certificate/ Applied Technology Diploma - Out-of-State Fee	\$ 209.70 ⁽¹⁾	\$ 209.70
Adult Education - Tuition Per Term	\$ 30.00	\$ 30.00
Adult Education - Tuition Per Half Year	\$ 45.00	\$ 45.00
Baccalaureate - Tuition	\$ 91.79	\$ 91.79
Baccalaureate - Out-of-State Fee	(2)	(2)
Dual Enrolled	\$ 71.98	\$ 71.98

(1) Calculated standard fee not provided in law.

(2) The sum of tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution, pursuant to section 1009.23(3)(b)2., Florida Statutes.

DEPARTMENT OF EDUCATION
Division of Florida Colleges - Office of Financial Policy
Florida College System
Fixed Capital Outlay 2025-26

FINAL AFTER GOVERNOR'S ACTION - JUNE 30, 2025

College Name	Project	PECO* (GAA SA 16A)	General Revenue (GAA SA 133A)
Broward College	North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (SF 2431) (HF 3141)	7,702,219	
Chipola College	Modernize Chemistry Laboratories for Safety and Integrated Technology (SF 2633) (HF 2121)	475,000	
College of Central Florida	Agricultural Sciences Classroom Building-Vintage Farm (SF 1307) (HF 2048)	4,929,497	
Daytona State College	Airframe/Power Plant, Daytona Beach	5,000,000	
Daytona State College	College-wide Building Access Control (SF 2516) (HF 2096)	700,000	
Florida Gateway College	HVAC Replacement for Building 56, Automotive Technology (SF 2020) (HF 2986)	300,000	
Florida Gateway College	HVAC Replacement for Howard Conference Center (SF 2021) (HF2987)	750,000	
Florida SouthWestern State College	Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (SF 3158) (HF 2697)	2,464,530	
Florida State College at Jacksonville	Fire Academy of the South Burn Building (SF 1987) (HF 1524)	2,000,000	
Gulf Coast State College	Multipurpose Teaching Labs Facility Remodel (SF 2605) (HF 1271)	1,000,000	
Indian River State College	Ren Facility No. 34, Main Campus (SF 1069) (HF 1102)	7,426,794	
Indian River State College	Deferred Maintenance College Wide (SF 1070) (HF 1103)	3,089,975	
Miami Dade College	STEM Center for Excellence (Kendall) (SF 1775) (HF 1472)	11,176,064	
Miami Dade College	Hialeah Campus Expansion (SF 2801) (HF 1979)	3,000,000	
Miami Dade College	Jewish Student Center (SF 1807) (HF 1224)		650,000
Northwest Florida State College	Workforce Innovation Center (SF 3062) (HF 2495)	5,000,000	
Palm Beach State College	Emergency Response Training Center (SF 1536) (HF 2607)	2,050,000	
Polk State College	Northeast Ridge Phase I (SF 1003) (HF 1594)	10,000,000	
Polk State College	Renovate Building 1-Lakeland (SF 1004) (HF 1862)	6,141,785	
Seminole State College of Florida	Workforce, Science, & Technology Building B (SF 1484) (HF 1157)	10,000,000	
St. Johns River State College	Renovation, Classroom Building and Workforce Training Center Addition (SF 2562) (HF 2177)	9,386,963	
State College of Florida, Manatee-Sarasota	Parrish Center Phase 1 (SF 1016) (HF 1063)	9,000,000	
State College of Florida, Manatee-Sarasota	Collegiate School - Venice (SF 1148) (HF 3545)	3,500,000	
Tallahassee State College	Gadsden County Expansion (SF 3531) (HF 1923)	2,822,500	
	Subtotal	107,915,327	650,000
	Total FCS Fixed Capital Outlay		108,565,327

*Includes PECO and General Revenue funds per Specific Appropriation 16A.

**FLORIDA COLLEGE SYSTEM
SUMMARY OF PECO/CAPITAL OUTLAY FUNDS
2025-26**

FINAL 6/30/2025

	PECO
<u>SUM-OF-THE-DIGITS ALLOCATION</u>	\$0
<u>FLORIDA COLLEGE SYSTEM PROJECTS</u>	
Florida College System Specific Appropriation 16A	107,915,327
<u>FACILITIES MATCHING PROGRAM</u>	
Florida College System: Facility Enhancement Challenge Grant Program	\$0
<u>JOINT-USE FACILITIES PROJECTS</u>	\$0
Subtotals	\$107,915,327

FLORIDA COLLEGE SYSTEM REAPPROPRIATIONS

None

NON-PECO FLORIDA COLLEGE SYSTEM PROJECT AUTHORIZATIONS

See Section 16 of the General Appropriations Act for specific bill language for college projects.