

Valencia College  
 2025-26 Florida College System Carryforward Spending Plan  
 Pursuant to 1013.841, Florida Statutes  
 July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2025-26	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	Operating budget support in alignment with the 5-year financial plan	15,761,191	5	1	June 2031	
2.	(b) Completion of renovation, repair or maintenance project	Furniture, classroom, and equipment refresh	3,000,000	1	1	June 2026	
3.	(b) Completion of renovation, repair or maintenance project	Renovation of laboratory spaces	2,744,382	2	1	June 2027	
4.	(e) Operating expenditures	Investments in infrastructure and process modernization	2,800,000	3	1	June 2029	
5.	(e) Operating expenditures	Osceola Campus adjacent land acquisition	400,000	2	1	June 2027	

<b>Total as of July 1, 2025: *</b>	<b>\$ 24,705,573</b>
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<b>Amount Requiring Spending Plan</b>	<b>\$ 24,705,573</b>
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