

St. Petersburg College
 2025-26 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2025-26	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(c) Completion of remodeling project	Health Education Program Capital Projects	8,000,000	5	1	28-29	Capital project to relocate health care programs from HEC to other campuses based on the results of the current master planning project.
2.	(b) Completion of renovation, repair or maintenance project	Master Plan Capital Projects	10,000,000	5	1	28-29	Capital projects related to the 5-year Facilities Plant Survey approved by Board of Trustees June 20, 2023.
3.	(e) Operating expenditures	Technology Refresh	3,000,000				One-time technology updates for sustainability in alignment with three-year financial strategies.
4.	(e) Operating expenditures	ERP System Replacement	11,700,000				Replacement of current ERP System for HCM, Finance and Student (multi-year project)
5.	(e) Operating expenditures	Academic & Student Success Innovation	1,225,000				Expenses to fund academic & student initiatives, as well as, innovated projects and programs in alignment with three-year
6.	(e) Operating expenditures	Employee Experience & Engagement	790,000				One-time expenses to develop employee life cycle growth models and robust leaning and development systems.

Total as of July 1, 2025: *	\$ 50,706,800
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Amount Requiring Spending Plan	\$ 50,706,800
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