

South Florida State College
 2025-26 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Project Timeline				Comments/Explanations
			Carryforward Amount Budgeted for Expenditure During FY 2025-26	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	Transition to State Health Insurance Plan	750,000	2	2	2026	
2.	(e) Operating expenditures	Reserve Operating Funds	3,500,000				Governmental Finance Officers Association (GFOA) recommends maintaining an unrestricted budgetary fund balance of no less than two months general fund operating expenses.
3.	(g) Commitment to contingency reserve related to state declared emergency	Reserve for recovery from hurricanes and other natural disasters. 0.5% of Tot	1,000,000				Natural disaster reserves.
4.	(e) Operating expenditures	Collegewide Infrastructure, Repairs, & Maintenance Projects	3,000,000				
5.	(e) Operating expenditures	Campus Technology Refresh	1,064,536				Strategic technology & equipment refresh

Total as of July 1, 2025: * **\$ 9,314,536**

Amount Requiring Spending Plan **\$ 9,314,536**