

Palm Beach State College
 2025-26 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2025-26	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	Continuation of strategic initiatives carryover-prior spending plans	474,455	1	1	2026	Non Grant funded capital purchase
2.	(e) Operating expenditures	Medical and Dental Equipment	2,233,550	1	1	2026	Non Grant funded equipment purchases
3.	(e) Operating expenditures	Training, employee development, and employee benefits	6,728,348	1	1	2026	Benefits program(s)
4.	Select Category						
5.	[Create your own category]						

Total as of July 1, 2025: *	\$ 9,436,353
Amount Requiring Spending Plan	\$ 9,436,353