

Miami Dade College  
 2025-26 Florida College System Carryforward Spending Plan  
 Pursuant to 1013.841, Florida Statutes  
 July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY2025-26	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	(e) Operating expenditures	Operational and emergency reserve	15,691,483	1	1	06/30/26	Fund balance on reserve for operational and/or emergency needs collegewide.

<b>Total as of July 1, 2025: *</b>	<b>\$ 15,691,483</b>
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<b>Amount Requiring Spending Plan</b>	<b>\$ 15,691,483</b>
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