

Lake-Sumter State College
 2025-26 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2025-26	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	State Group Health Insurance	127,285	1	1	25-26	Increased costs of employer contributions to SGHI
2.	Select Category						
3.	Select Category						
4.	Select Category						
5.	[Create your own category]						

Total as of July 1, 2025: *	\$ 127,285
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Amount Requiring Spending Plan	\$ 127,285
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