

Florida State College at Jacksonville
 2025-26 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Project Timeline				Comments/Explanations
			Carryforward Amount Budgeted for Expenditure During FY 2025-26	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	FSCJ's additional cost of state insurance for 2025-26	9,219,008				Reduce fund balance to cover the additional cost of state health insurance
2.	(e) Operating expenditures	FSCJ's additional cost of state insurance for 2026-27	8,965,631				Reduce fund balance to partially cover the additional cost of state health insurance
3.	Select Category						
4.	Select Category						
5.	[Create your own category]						

Total as of July 1, 2025: *	\$ 18,184,639
Amount Requiring Spending Plan	\$ 18,184,639