

Indian River State College  
 2025-26 Florida College System Carryforward Spending Plan  
 Pursuant to 1013.841, Florida Statutes  
 July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2025-26	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	IT and ERP Conversion	8,800,000				
2.	(e) Operating expenditures	Increase in State Health Insurance Costs	1,200,000				
3.	(g) Commitment to contingency reserve related to state declared emergency	Emergency Reserves	3,552,971				
4.	Select Category						
5.	[Create your own category]						

<b>Total as of July 1, 2025: *</b>	<b>\$ 13,552,971</b>
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<b>Amount Requiring Spending Plan</b>	<b>\$ 13,552,971</b>
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