

**Broward College**  
**2025-26 Florida College System Carryforward Spending Plan**  
**Pursuant to 1013.841, Florida Statutes**  
**July 1, 2025**

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2025-26	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
Example	(c) Completion of remodeling	Remodeling Student Services B-19 Ph 1	53,041,281	5	2	2023-2024	Currently funded with local and CIF funds.
1.	Nonrecurring expenditures for operations	Student Information System Implementation	30,611,622	7	3	2029-2030	Funding set aside for Student Information System Implementation in the FY2025-26 Budget
2.	Nonrecurring expenditures for operations	Phase II Central Campus Redevelopment	13,983,612	1	1	2025-2026	Approved as part of the FY2025-26 Budget
3.	Nonrecurring expenditures for operations	Nonrecurring expenditures for operations, including: 1) DSSEP Agreements with Local Law Enforcement Agencies 2) 2+2 and Work Florida State Funding 3) Pipeline 4) CAPE Industry Certifications 5) Aviation Annex Lease Payments and Early Termination 6) Technology Refresh (Computer Labs, Boardroom, and Security Operations Center)	7,412,776	1	1	2025-2026	Approved as part of the FY2025-26 Budget
4.	Nonrecurring expenditures for operations	Other Nonrecurring Expenditures	1,033,271	1	1	2025-2026	Other nonrecurring expenditures
5.	[Create your own category]						

<b>Total as of July 1, 2025: *</b>	<b>\$ 53,041,281</b>
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<b>Amount Requiring Spending Plan</b>	<b>\$ 53,041,281</b>
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