

**THE FLORIDA COLLEGE SYSTEM**  
**2023-24**  
**SUMMARY OF TECHNOLOGY EXPENDITURES**



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$12,803,383	9,607	\$1,333
Broward College	\$21,822,402	22,124	\$986
College of Central Florida	\$5,773,110	4,372	\$1,321
Chipola College	\$1,691,887	1,339	\$1,264
Daytona State College	\$14,725,460	9,945	\$1,481
Florida SouthWestern State College	\$12,517,329	9,245	\$1,354
Florida State College at Jacksonville	\$20,819,894	15,000	\$1,388
College of the Florida Keys	\$2,084,249	936	\$2,228
Gulf Coast State College	\$6,048,260	3,326	\$1,819
Hillsborough Community College	\$19,148,082	17,542	\$1,092
Indian River State College	\$13,977,043	10,760	\$1,299
Florida Gateway College	\$1,991,020	2,085	\$955
Lake-Sumter State College	\$5,926,213	3,402	\$1,742
State College of Florida, Manatee-Sarasota	\$6,647,826	5,862	\$1,134
Miami Dade College	\$51,329,508	44,161	\$1,162
North Florida College	\$1,590,597	858	\$1,855
Northwest Florida State College	\$5,672,420	3,499	\$1,621
Palm Beach State College	\$21,832,830	16,563	\$1,318
Pasco-Hernando State College	\$8,561,495	6,447	\$1,328
Pensacola State College	\$9,705,613	5,923	\$1,639
Polk State College	\$8,131,789	5,990	\$1,357
St. Johns River State College	\$4,766,857	4,325	\$1,102
St. Petersburg College	\$20,208,138	14,810	\$1,364
Santa Fe College	\$10,289,727	10,112	\$1,018
Seminole State College of Florida	\$14,340,182	10,389	\$1,380
South Florida State College	\$3,770,194	2,566	\$1,469
Tallahassee Community College	\$8,302,927	9,649	\$860
Valencia College	\$26,623,650	33,307	\$799
<b>TOTAL</b>	<b>\$341,102,085</b>	<b>284,141</b>	<b>\$1,200</b>

\*SOURCE: 2023-24 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS