

THE FLORIDA COLLEGE SYSTEM
SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
FOR THE PERIOD OF JULY 1, 2023 - JUNE 30, 2024

SYSTEM SUMMARY

	FUNCTION	ACTUAL FUND 1 EXPENDITURES	ACTUAL FUND 2 EXPENDITURES	ACTUAL FUND 7 EXPENDITURES	ACTUAL ALL OTHER FUNDS	TOTAL
A.	DISABILITY SERVICES PERSONNEL					
1	Director/Coordinator	\$2,973,118	\$448,685	\$0	\$0	\$3,421,804
2	Counselor/Specialist	\$3,943,903	\$806,767	\$0	\$0	\$4,750,670
3	Support Personnel (at all sites)	\$2,223,677	\$717,308	\$0	\$0	\$2,940,985
4	Disability-Related Professional Development	\$24,390	\$9,720	\$0	\$2,770	\$36,880
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$9,165,089	\$1,982,481	\$0	\$2,770	\$11,150,339
	LEARNING DISABILITY RESOURCE SPECIALIST /					
B.	PSYCHOLOGISTS					
1	Testing and Diagnostic Services	\$61,733	\$570,567	\$0	\$0	\$632,300
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST /					
	PSYCHOLOGISTS)	\$61,733	\$570,567	\$0	\$0	\$632,300
	DIRECT STUDENT SERVICES (INTERPRETERS, NOTE TAKERS,					
C.	READERS, ETC.)	\$2,847,217	\$502,980	\$0	\$114,655	\$3,464,852
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$2,847,217	\$502,980	\$0	\$114,655	\$3,464,852
D.	PRODUCTS AND DEVICES					
1	Adaptive Equipment and Devices	\$84,092	\$43,343	\$136,242	\$0	\$263,677
2	Alternative Textbooks	\$6,682	\$0	\$0	\$0	\$6,682
3	Computers	\$12,261	\$13,925	\$4,797	\$0	\$30,983
4	Adaptive Furniture	\$5,306	\$11,897	\$719,883	\$0	\$737,086
5	Technology Maintenance and Supplies	\$474	\$0	\$0	\$0	\$474
6	Software	\$99,776	\$20,880	\$0	\$600	\$121,255
7	Copier Rentals	\$891	\$296	\$0	\$0	\$1,187
	SUBTOTAL (PRODUCTS AND DEVICES)	\$209,481	\$90,341	\$860,922	\$600	\$1,161,345
E.	Other					
1	Subscriptions	\$51,613	\$7,386	\$0	\$0	\$58,999
2	Memberships	\$16,685	\$9,950	\$0	\$0	\$26,635
3	Maintenance/Repair of Equipment	\$16,115	\$931	\$316,650	\$0	\$333,696
4	Supplies	\$64,253	\$338,374	\$0	\$0	\$402,627
5	Telephone	\$18	\$0	\$0	\$0	\$18
6	Travel	\$43,614	\$285,726	\$0	\$0	\$329,340
7	Equipment	\$1,198	\$31,110	\$0	\$0	\$32,309
8	Printing/Duplicating and Postage	\$15,193	\$9,853	\$0	\$0	\$25,046
	SUBTOTAL (OTHER)	\$208,690	\$683,331	\$316,650	\$0	\$1,208,670
	GRAND TOTAL	\$12,492,209	\$3,829,699	\$1,177,572	\$118,025	\$17,617,505

NOTE: THE TOTAL ACTUAL FUND 1 EXPENDITURES MUST AGREE WITH THE AMOUNT REPORTED ON THE ANNUAL COST ANALYSIS REPORT (CA-2)
UNDER THE INFORMATION CLASSIFICATION STRUCTURE 5.8100 "SVCS. STUDENTS W/ DISABILITIES."

Enter the amount reported on the Annual Cost Analysis Report (CA-2, ICS Code 5.8100 - Svcs
Student w/ Disabilities):

\$12,492,209

Cell E48 should be "zero (0)". If this cell is red, please verify the amounts reported in Cells C40 and
E46:

\$0.00

THE FLORIDA COLLEGE SYSTEM																														
SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES																														
FOR THE PERIOD OF JULY 1, 2023 - JUNE 30, 2024																														
ACTUAL FUND 1 EXPENDITURES (SUMMARY)																														
	FUNCTION	EFSC	BROW	CFLA	CHIP	DAYT	FSW	FJAX	FKEY	GULF	HILL	INDR	FGC	LSSC	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS	Polk	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOTAL
A.	DISABILITY SERVICES PERSONNEL																													
1	Director/Coordinator	\$37,781	\$350,994	\$104,101	\$0	\$94,878	\$172,624	\$101,039	\$43,005	\$40,624	\$607,603	\$128,311	\$37,528	\$108,822	\$96,397	\$407,600	\$26,791	\$30,455	\$51,328	\$50,642	\$76,518	\$0	\$0	\$20,000	\$71,279	\$82,097	\$18,515	\$0	\$214,187	\$2,973,118
2	Counselor/Specialist	\$149,886	\$93,892	\$51,411	\$10,019	\$368,196	\$0	\$0	\$34,919	\$102,128	\$0	\$65,749	\$0	\$56,396	\$199,460	\$694,729	\$0	\$14,702	\$339,843	\$106,592	\$58,118	\$198,200	\$111,325	\$474,940	\$168,571	\$98,353	\$0	\$116,402	\$430,073	\$3,943,903
3	Support Personnel (at all sites)	\$0	\$246,971	\$27,704	\$0	\$0	\$60,449	\$442,588	\$28,848	\$43,556	\$38,341	\$0	\$62,062	\$51,305	\$10,156	\$237,738	\$0	\$13,084	\$43,057	\$61,091	\$52,110	\$0	\$13,298	\$454,911	\$97,598	\$26,012	\$20,416	\$0	\$192,381	\$2,223,677
4	Disability-Related Professional Development	\$0	\$850	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$3,718	\$9,980	\$0	\$0	\$0	\$0	\$6,208	\$24,390
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$187,667	\$692,708	\$183,565	\$10,019	\$463,075	\$233,073	\$543,626	\$106,772	\$186,308	\$645,944	\$194,061	\$99,590	\$219,208	\$306,013	\$1,340,067	\$26,791	\$58,241	\$434,229	\$218,325	\$187,345	\$198,200	\$128,341	\$959,831	\$337,448	\$206,461	\$38,931	\$116,402	\$842,849	\$9,165,089
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																													
1	Testing and Diagnostic Services	\$37,781	\$0	\$3,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,235	\$2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,733
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$37,781	\$0	\$3,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,235	\$2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,733
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTE TAKERS, READERS, ETC.)	\$107,414	\$222,237	\$37,055	\$0	\$52,518	\$22,908	\$220,085	\$4,311	\$120,060	\$186,822	\$28,144	\$0	\$0	\$27,881	\$630,981	\$28,563	\$6,828	\$108,173	\$58,490	\$29,955	\$81,059	\$28,975	\$325,578	\$73,694	\$112,050	\$0	\$55,558	\$277,879	\$2,847,217
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$107,414	\$222,237	\$37,055	\$0	\$52,518	\$22,908	\$220,085	\$4,311	\$120,060	\$186,822	\$28,144	\$0	\$0	\$27,881	\$630,981	\$28,563	\$6,828	\$108,173	\$58,490	\$29,955	\$81,059	\$28,975	\$325,578	\$73,694	\$112,050	\$0	\$55,558	\$277,879	\$2,847,217
D.	PRODUCTS AND DEVICES																													
1	Adaptive Equipment and Devices	\$4,006	\$0	\$3,726	\$0	\$0	\$0	\$3,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,100	\$0	\$0	\$0	\$0	\$796	\$0	\$0	\$15,484	\$0	\$2,086	\$2,505	\$234	\$7,465	\$84,092
2	Alternative Textbooks	\$109	\$0	\$0	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,574	\$0	\$0	\$0	\$0	\$6,682
3	Computers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,261	\$0	\$0	\$0	\$0	\$0	\$12,261
4	Adaptive Furniture	\$0	\$0	\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$3,016	\$0	\$5,306
5	Technology Maintenance and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474
6	Software	\$99	\$0	\$17	\$0	\$0	\$0	\$5,625	\$0	\$0	\$0	\$0	\$0	\$0	\$14,130	\$0	\$0	\$0	\$27,743	\$1,750	\$5,748	\$0	\$0	\$33,824	\$9,450	\$0	\$0	\$1,390	\$0	\$99,776
7	Copier Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891	\$0	\$0	\$0	\$891
	SUBTOTAL (PRODUCTS AND DEVICES)	\$4,214	\$0	\$4,549	\$999	\$0	\$0	\$9,315	\$0	\$0	\$0	\$0	\$0	\$0	\$14,130	\$44,574	\$0	\$0	\$27,743	\$1,750	\$8,028	\$0	\$0	\$61,569	\$15,024	\$2,977	\$2,505	\$4,640	\$7,465	\$209,481
E.	Other																													
1	Subscriptions	\$0	\$24,694	\$4,000	\$0	\$0	\$0	\$202	\$0	\$13,449	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$113	\$4,250	\$0	\$0	\$4,380	\$0	\$0	\$0	\$0	\$51,613
2	Memberships	\$50	\$3,120	\$929	\$295	\$0	\$433	\$0	\$365	\$0	\$0	\$365	\$0	\$365	\$295	\$0	\$750	\$0	\$0	\$0	\$0	\$2,250	\$1,125	\$1,955	\$750	\$899	\$0	\$2,375	\$365	\$16,685
3	Maintenance/Repair of Equipment	\$15,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$689	\$0	\$0	\$0	\$0	\$16,115
4	Supplies	\$1,060	\$352	\$734	\$0	\$0	\$695	\$6,295	\$0	\$1,598	\$4,783	\$103	\$6,571	\$397	\$3,101	\$9,794	\$820	\$3	\$287	\$1,885	\$958	\$107	\$0	\$525	\$2,420	\$5,574	\$611	\$13,576	\$2,005	\$64,253
5	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$18
6	Travel	\$634	\$8,247	\$731	\$0	\$955	\$1,698	\$0	\$0	\$0	\$0	\$0	\$139	\$0	\$108	\$818	\$854	\$0	\$2,251	\$0	\$18	\$4,334	\$0	\$3,500	\$0	\$0	\$0	\$7,693	\$11,634	\$43,614
7	Equipment	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198
8	Printing/Duplicating and Postage	\$3,040	\$2,169	\$0	\$0	\$496	\$634	\$2,022	\$0	\$4	\$19	\$0	\$506	\$0	\$477	\$818	\$0	\$0	\$408	\$0	\$867	\$430	\$0	\$1,000	\$270	\$742	\$0	\$333	\$958	\$15,193
	SUBTOTAL (OTHER)	\$20,050	\$38,582	\$6,684	\$295	\$1,451	\$3,459	\$8,519	\$365	\$15,052	\$4,802	\$468	\$7,241	\$762	\$4,890	\$11,430	\$2,424	\$3	\$3,446	\$1,885	\$2,115	\$11,370	\$1,125	\$6,980	\$8,509	\$7,233	\$611	\$23,977	\$14,962	\$208,690
	GRAND TOTAL	\$357,126	\$953,527	\$235,795	\$11,313	\$517,043	\$259,441	\$781,546	\$111,448	\$321,420	\$837,567	\$222,672	\$106,831	\$237,205	\$355,688	\$2,027,052	\$57,778	\$65,071	\$573,591	\$280,450	\$227,443	\$290,629	\$158,441	\$1,353,958	\$434,674	\$328,721	\$42,047	\$200,577	\$1,143,154	\$12,492,209

NOTE: THE TOTAL ACTUAL FUND 1 EXPENDITURES MUST AGREE WITH THE AMOUNT REPORTED ON THE ANNUAL COST ANALYSIS REPORT (CA-2)
UNDER THE INFORMATION STRUCTURE CATEGORY 5.8100 "SVCS. STUDENTS W/ DISABILITIES.

THE FLORIDA COLLEGE SYSTEM
SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
FOR THE PERIOD OF JULY 1, 2023- JUNE 30, 2024

ACTUAL FUND 2 EXPENDITURES

	FUNCTION	EFSC	BROW	CFLA	CHIP	DAYT	FSW	FJAX	FKEY	GULF	HILL	INDR	FGC	LSSC	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS	Polk	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOTAL	
A.	DISABILITY SERVICES PERSONNEL																														
1	Director/Coordinator	\$0	\$169,350	\$0	\$0	\$0	\$0	\$140,651	\$21,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,337	\$0	\$448,685	
2	Counselor/Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,462	\$0	\$0	\$251,889	\$0	\$0	\$0	\$215,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,203	\$0	\$140,529	\$0	\$0	\$0	\$806,767
3	Support Personnel (at all sites)	\$0	\$456,324	\$0	\$0	\$0	\$12,997	\$144,265	\$75,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,258	\$0	\$0	\$0	\$0	\$0	\$717,308
4	Disability-Related Professional Development	\$0	\$9,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,720	
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$0	\$635,395	\$0	\$0	\$0	\$12,997	\$284,916	\$196,273	\$0	\$0	\$251,889	\$0	\$0	\$0	\$215,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,461	\$0	\$140,529	\$0	\$117,337	\$0	\$1,982,481
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																														
1	Testing and Diagnostic Services	\$0	\$0	\$0	\$0	\$0	\$0	\$569,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338	\$0	\$0	\$0	\$0	\$0	\$570,567
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$569,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338	\$0	\$0	\$0	\$0	\$0	\$570,567
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)	\$0	\$0	\$0	\$0	\$0	\$0	\$28,665	\$96,518	\$0	\$0	\$2,127	\$0	\$0	\$0	\$206,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,028	\$0	\$71,076	\$0	\$79,870	\$2,367	\$502,980
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$0	\$0	\$0	\$0	\$0	\$0	\$28,665	\$96,518	\$0	\$0	\$2,127	\$0	\$0	\$0	\$206,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,028	\$0	\$71,076	\$0	\$79,870	\$2,367	\$502,980
D.	PRODUCTS AND DEVICES																														
1	Adaptive Equipment and Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$37,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880	\$0	\$2,020	\$0	\$43,343	
2	Alternative Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Computers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342	\$0	\$2,827	\$0	\$13,925	
4	Adaptive Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,897	\$0	\$11,897	
5	Technology Maintenance and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,525	\$20,880	
7	Copier Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296	
	SUBTOTAL (PRODUCTS AND DEVICES)	\$0	\$0	\$0	\$0	\$0	\$0	\$38,090	\$0	\$0	\$0	\$9,756	\$0	\$9,355	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222	\$0	\$16,744	\$11,525	\$90,341	
E.	OTHER																														
1	Subscriptions	\$0	\$998	\$0	\$0	\$0	\$0	\$3,984	\$2,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,386	
2	Memberships	\$0	\$796	\$0	\$0	\$0	\$0	\$9,004	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,950	
3	Maintenance/Repair of Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$931	
4	Supplies	\$0	\$17,629	\$0	\$0	\$0	\$0	\$6,211	\$34,459	\$0	\$0	\$256,031	\$1,957	\$0	\$0	\$4,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,963	\$2,894	\$338,374	
5	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Travel	\$0	\$49,071	\$0	\$0	\$0	\$0	\$197,998	\$5,406	\$0	\$0	\$8,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$24,183	\$0	\$285,726	
7	Equipment	\$0	\$0	\$0	\$0	\$2,852	\$0	\$28,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,110	
8	Printing/Duplicating and Postage	\$0	\$1,753	\$0	\$0	\$0	\$0	\$1,937	\$850	\$0	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,052	\$0	\$9,853	
	SUBTOTAL (OTHER)	\$0	\$70,247	\$0	\$0	\$2,852	\$0	\$248,304	\$43,269	\$0	\$0	\$265,156	\$1,957	\$0	\$0	\$4,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$44,196	\$2,894	\$683,331	
	GRAND TOTAL	\$0	\$705,642	\$0	\$0	\$2,852	\$12,997	\$1,169,203	\$336,060	\$0	\$0	\$528,928	\$1,957	\$9,355	\$0	\$427,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,696	\$1,338	\$214,827	\$0	\$258,147	\$16,786	\$3,829,699

ACTUAL FUND 7 EXPENDITURES (SUMMARY)

FUNCTION	EFSC	BROW	CFLA	CHIP	DAYT	FSW	FJAX	FKEY	GULF	HILL	INDR	FGC	LSSC	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS	Polk	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOTAL
A. DISABILITY SERVICES PERSONNEL																													
1 Director/Coordinator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Counselor/Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Support Personnel (at all sites)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Disability-Related Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																													
1 Testing and Diagnostic Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (DIRECT STUDENT SERVICES)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. PRODUCTS AND DEVICES																													
1 Adaptive Equipment and Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,242
2 Alternative Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Computers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,797
4 Adaptive Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719,883
5 Technology Maintenance and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Copier Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (PRODUCTS AND DEVICES)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,922
E. OTHER																													
1 Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Memberships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Maintenance/Repair of Equipment	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,629	\$316,650
4 Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Printing/Duplicating and Postage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (OTHER)	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,629	\$316,650
GRAND TOTAL	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,765	\$0	\$0	\$0	\$860,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,629	\$1,177,572

THE FLORIDA COLLEGE SYSTEM
SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
FOR THE PERIOD OF JULY 1, 2023 - JUNE 30, 2024

ACTUAL OTHER FUNDS (SUMMARY)

	FUNCTION	EFSC	BROW	CFLA	CHIP	DAYT	FSW	FJAX	FKEY	GULF	HILL	INDR	FGC	LSSC	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS	Polk	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOTAL	
A.	DISABILITY SERVICES PERSONNEL																														
1	Director/Coordinator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Counselor/Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Support Personnel (at all sites)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	Disability-Related Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,770	\$0	\$0	\$0	\$0	\$2,770	
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,770	\$0	\$0	\$0	\$0	\$2,770	
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																														
1	Testing and Diagnostic Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,655	
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,655	
D.	PRODUCTS AND DEVICES																														
1	Adaptive Equipment and Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Alternative Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Computers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	Adaptive Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	Technology Maintenance and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600	
7	Copier Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SUBTOTAL (PRODUCTS AND DEVICES)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600	
E.	OTHER																														
1	Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Memberships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Maintenance/Repair of Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Printing/Duplicating and Postage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SUBTOTAL (OTHER)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GRAND TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,370	\$0	\$0	\$0	\$0	\$0	\$118,025

THE FLORIDA COLLEGE SYSTEM
SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
FOR THE PERIOD OF JULY 1, 2023 - JUNE 30, 2024

TOTAL OF ALL FUND EXPENDITURES

	FUNCTION	EFSC	BROW	CFLA	CHIP	DAYT	FSW	FJAX	FKEY	GULF	HILL	INDR	FGC	LSSC	SCF	MIAM	NFLA	NWFC	PALM	PASC	PENS	Polk	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOTAL	
A.	DISABILITY SERVICES PERSONNEL																														
1	Director/Coordinator	\$37,781	\$520,345	\$104,101	\$0	\$94,878	\$172,624	\$241,689	\$64,352	\$40,624	\$607,603	\$128,311	\$37,528	\$108,822	\$96,397	\$407,600	\$26,791	\$30,455	\$51,328	\$50,642	\$76,518	\$0	\$0	\$20,000	\$71,275	\$82,097	\$18,515	\$117,337	\$214,187	\$3,421,804	
2	Counselor/Specialist	\$149,886	\$93,892	\$51,411	\$10,019	\$368,196	\$0	\$0	\$134,381	\$102,128	\$0	\$317,638	\$0	\$56,396	\$199,460	\$910,414	\$0	\$14,702	\$339,843	\$106,592	\$58,116	\$198,200	\$111,325	\$574,143	\$168,571	\$238,882	\$0	\$116,402	\$430,073	\$4,750,670	
3	Support Personnel (at all sites)	\$0	\$703,295	\$27,704	\$0	\$0	\$73,446	\$586,853	\$104,312	\$43,556	\$38,341	\$0	\$62,062	\$51,305	\$10,156	\$237,738	\$0	\$13,084	\$43,057	\$61,093	\$52,110	\$0	\$13,298	\$483,169	\$97,598	\$26,012	\$20,416	\$0	\$192,381	\$2,940,989	
4	Disability-Related Professional Development	\$0	\$10,571	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$3,718	\$9,980	\$2,770	\$0	\$0	\$0	\$6,208	\$36,880	
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$187,667	\$1,328,102	\$183,565	\$10,019	\$463,075	\$246,070	\$828,542	\$303,045	\$186,308	\$645,944	\$445,949	\$99,590	\$219,208	\$306,013	\$1,555,752	\$26,791	\$58,241	\$434,225	\$218,325	\$187,345	\$198,200	\$128,341	\$1,087,292	\$340,217	\$346,990	\$38,933	\$233,739	\$842,849	\$11,150,339	
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																														
1	Testing and Diagnostic Services	\$37,781	\$0	\$3,942	\$0	\$0	\$0	\$569,229	\$0	\$0	\$0	\$0	\$0	\$17,235	\$2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338	\$0	\$0	\$0	\$0	\$632,300
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$37,781	\$0	\$3,942	\$0	\$0	\$0	\$569,229	\$0	\$0	\$0	\$0	\$0	\$17,235	\$2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338	\$0	\$0	\$0	\$0	\$632,300
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)	\$107,414	\$222,237	\$37,055	\$0	\$52,518	\$22,908	\$248,750	\$215,484	\$120,060	\$186,822	\$30,271	\$0	\$0	\$27,881	\$837,309	\$28,563	\$6,828	\$108,173	\$58,490	\$29,955	\$81,055	\$28,975	\$341,606	\$73,694	\$183,125	\$0	\$135,428	\$280,246	\$3,464,852	
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$107,414	\$222,237	\$37,055	\$0	\$52,518	\$22,908	\$248,750	\$215,484	\$120,060	\$186,822	\$30,271	\$0	\$0	\$27,881	\$837,309	\$28,563	\$6,828	\$108,173	\$58,490	\$29,955	\$81,055	\$28,975	\$341,606	\$73,694	\$183,125	\$0	\$135,428	\$280,246	\$3,464,852	
D.	PRODUCTS AND DEVICES																														
1	Adaptive Equipment and Devices	\$4,006	\$0	\$3,726	\$0	\$0	\$0	\$41,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,992	\$0	\$0	\$0	\$0	\$798	\$0	\$0	\$15,484	\$0	\$3,966	\$2,505	\$2,254	\$7,465	\$263,677	
2	Alternative Textbooks	\$109	\$0	\$0	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,574	\$0	\$0	\$0	\$0	\$6,682	
3	Computers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,263	\$0	\$1,342	\$0	\$2,822	\$0	\$30,983
4	Adaptive Furniture	\$0	\$0	\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719,883	\$0	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$14,913	\$0	\$737,086	
5	Technology Maintenance and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474	
6	Software	\$99	\$0	\$17	\$0	\$0	\$0	\$5,625	\$0	\$0	\$0	\$0	\$0	\$9,355	\$14,130	\$0	\$0	\$0	\$27,743	\$1,750	\$5,748	\$0	\$0	\$33,824	\$10,050	\$0	\$0	\$1,390	\$11,525	\$121,259	
7	Copier Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,187	
	SUBTOTAL (PRODUCTS AND DEVICES)	\$4,214	\$0	\$4,549	\$999	\$0	\$0	\$47,405	\$0	\$0	\$0	\$9,756	\$0	\$9,355	\$14,130	\$907,146	\$0	\$0	\$27,743	\$1,750	\$8,028	\$0	\$0	\$61,569	\$15,624	\$6,198	\$2,505	\$21,384	\$18,985	\$1,161,345	
E.	OTHER																														
1	Subscriptions	\$0	\$25,692	\$4,000	\$0	\$0	\$0	\$4,186	\$2,404	\$13,449	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$113	\$4,250	\$0	\$0	\$4,380	\$0	\$0	\$0	\$0	\$0	\$58,995
2	Memberships	\$50	\$3,916	\$929	\$295	\$0	\$433	\$9,004	\$515	\$0	\$0	\$365	\$0	\$365	\$295	\$0	\$750	\$0	\$0	\$0	\$0	\$2,250	\$1,125	\$1,955	\$750	\$895	\$0	\$2,375	\$360	\$26,635	
3	Maintenance/Repair of Equipment	\$16,522	\$0	\$0	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$86,765	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$685	\$0	\$0	\$0	\$228,629	\$333,690	
4	Supplies	\$1,060	\$17,981	\$734	\$0	\$0	\$695	\$12,505	\$34,459	\$1,598	\$4,783	\$256,134	\$8,527	\$397	\$3,101	\$14,024	\$820	\$3	\$287	\$1,885	\$958	\$107	\$0	\$525	\$2,420	\$5,574	\$611	\$28,539	\$4,895	\$402,627	
5	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	
6	Travel	\$634	\$57,318	\$731	\$0	\$955	\$1,698	\$197,998	\$5,406	\$0	\$0	\$8,863	\$139	\$0	\$108	\$818	\$854	\$0	\$2,251	\$0	\$18	\$4,334	\$0	\$3,707	\$0	\$0	\$0	\$31,874	\$11,634	\$329,340	
7	Equipment	\$0	\$0	\$290	\$0	\$2,852	\$0	\$28,258	\$0	\$0	\$0	\$0	\$0	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,305	
8	Printing/Duplicating and Postage	\$3,040	\$3,922	\$0	\$0	\$496	\$634	\$3,959	\$850	\$4	\$19	\$261	\$506	\$0	\$477	\$818	\$0	\$0	\$408	\$0	\$867	\$430	\$0	\$1,000	\$270	\$742	\$0	\$5,385	\$958	\$25,046	
	SUBTOTAL (OTHER)	\$21,306	\$108,829	\$6,684	\$295	\$4,303	\$3,459	\$256,823	\$43,634	\$15,052	\$4,802	\$352,389	\$9,198	\$762	\$4,890	\$15,679	\$2,424	\$3	\$3,446	\$1,885	\$2,115	\$11,370	\$1,125	\$7,187	\$8,505	\$7,233	\$611	\$68,173	\$246,485	\$1,208,670	
	GRAND TOTAL	\$358,382	\$1,659,169	\$235,795	\$11,313	\$519,895	\$272,438	\$1,950,749	\$562,163	\$321,420	\$837,567	\$838,365	\$108,788	\$246,560	\$355,688	\$3,315,886	\$57,778	\$65,071	\$573,591	\$280,450	\$227,443	\$290,625	\$158,441	\$1,497,654	\$439,382	\$543,547	\$42,047	\$458,724	\$1,388,569	\$17,617,505	