FLORIDA COLLEGE SYSTEM TOTALS

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-2024 Fiscal Year

Part III. Summary of Awards Made

1. 25% of the total funds to be awarded or \$600,000, whichever is greater may be used to assist students who demonstrate academic merit; who participate in athletics, public service, cultural arts, and other extracurricular programs as determined by the institution; or who are identified as members of a targeted gender or ethnic minority population.

-			, , , ,		
					Total Awards to
1	Total Disbursements		25% of Total		Include in Item 1.
- [\$ 34,144,256.50	25%	\$ 8,536,064.12	\$ 600,000.00	\$ 18,218,763.03

Please provide the number awards made (specifying part-time and full-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

	Category of Awards:		Column 1		Column 2	Column 3	Column 4
			Number of Awards		Amount of	FINANCIAL NEED	FINANCIAL NEED
		Part-Time	Full-Time	Total	Awards	# AWARDS	AMOUNT
1a.	Academic Merit	891	20,046	20,937	\$ 3,615,045.71	1542	\$ 1,831,594.99
1b.	Athletics	323	102,437	102,760	\$ 6,449,441.76	1007	\$ 1,902,299.94
1c.	Public Service	235	62,150	62,385	\$ 511,032.03	141	\$ 284,470.84
1d.	Cultural Arts	60,899	40,909	101,808	\$ 802,026.92	405	\$ 479,250.68
1e.	Other Extracurricular	187,300	156,347	343,647	\$ 885,999.95	639	\$ 721,771.48
1f.	Targeted Gender/Minority Population	171	7,912	8,083	\$ 216,449.70	22	\$ 36,033.61
1g.	Total (Col. 2 must be no greater than F13)	249,819	389,801	639,620	\$ 12,479,996.07	3,756	\$ 5,255,421.54
	Difference from limitation set forth in cell F13 \$						

2. 75% of the remaining funds must be used to provide financial aid based on absolute need.

International students & VC Scholarships for students earned between 45-69 credit

Total Disbursements	Ite	m 1. Disbursements	Remain	ing Disbursements		of Remaining sements (Item 2.)
\$ 34,144,256.50	\$	12,479,996.07	\$	21,664,260.43	75%	\$ 16,248,195.32

Need Based Aid:	Column 3		Column 4
	Financial Need		Financial Need
	# Awards		Amount
2a. Part-time Students	16,111	\$	11,429,440.83
2b. Full-time Students	10,724	\$	8,686,100.46
2c. Totals	26,835	\$	20,115,541.29

Difference from minimum set forth in cell F35 \$ (3,867,345.97)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
		NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # OF AWARDS	FINANCIAL NEED AMOUNT
*Other purposes	3a. Academic Merit	153	138,766	40	45,177
Eastern FL : Funds were used for Athletic Scholarships & Need Based Scholarships; Broward : BACH: Students seeking bachelor degree(BAS, BS), 6 credits and 2.0 Min	3b. Other purposes*	1,071	1,545,815	258	368,526
GPA and WIN2: Students who are in their graduating terms or less than 12 credits; No GPA requirements Central FL : Institutional Non-Need Grant Daytona : Music/ Drama/ Dance Schlr,SGA/Student Presidental Scholarship; FLSW : Fine Arts		-	-	-	-
Scholarship and either prior year payment or need adjusted after spring term enrollment decrease FSCJ: Career certificate students who obtained certifications;		-	-	-	-
Career Certificate scholarships; Governor's Last Mile initiative; opportunities to assist with funding students close to graduation; Hillsborough :Other purposes funds are					
designated as institutional scholarships allocated to support students for specific purposes such as child-care assistance, re-enrollment initiatives, minority male					
degree completion, and the Student Board; Indian River: Athletics; North FL: Local Scholarships; Santa Fe: Athletics; Seminole: Scholarships approved by SSC	3c. Totals	1,224	\$ 1,684,580.37	298	\$ 413,702.85
Board of Trustees: Transition Grant & Scholarships for Dual Enrollment students that continue at Seminole State after graduation; AS and AS Career Promise scholarships for AS Students: and TEACH Program scholarships. Valencia:	* Please provide a brief description of other	purposes for which	funds were used.		

4. Totals

hours.

Totals	Column 1		Column 2	Column 3		Column 4	
	TOTAL NUMBER OF AWARDS		Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards		
4. TOTALS	667,679	\$	34,280,117.73	30,889	\$	25,784,665.68	
-	Total Assards nor Day	4	24 200 117 72				

Total Awards per Par \$ 34,280,13

Difference

Eastern Florida State College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total		Total Awards to
		Collections		Include in Item 1.
\$ 823,944.31	25%	\$ 205,986.08	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number of Awards			Amount of	Financial Need	Financial Need
	Part-Time Full-Time		Total	Awards	# Awards	Amount
1a. Academic Merit			-		-	\$ -
1b. Athletics	37	278	315	504,783.00	13	10,083.00
1c. Public Service					-	-
1d. Cultural Arts	49	49	98	83,843.00	6	5,938.00
1e. Other Extracurricular	11	17	28	11,374.00	2	750.00
1f. Targeted Gender/Minority Population				-	-	
1g. Total (Col. 2 must be no greater than F13)	97	344	441	\$ 600,000.00	21	\$ 16,771.00

Difference from limitation set forth in cell F13 \$ -

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$	823,944.31	\$ 600,000.00	\$ 223,944.31	75%	\$ 167,958.23

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	44	\$ 33,027.80
2b. Full-time Students	104	134,930.43
2c. Totals	148	\$ 167,958.23
Difference from	\$ 0.00	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$ -	-	\$ -	
3b. Other purposes*	56	55,986.08	46	38,404.52	
*Funds were used for Athletics Scholarships					
and Need Based Scholarships					
3c. Totals	56	\$ 55,986.08	46	\$ 38,404.52	

* Please provide a brief description of other purposes for which funds were used.

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		P	 					
	Totals	Column 1	Column 2	Column 3	L	Column 4		
		Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards		Total Financial Need Amount of Awards		
4.	TOTALS	645	\$ 823,944.31	215	Ţ	223,133.75		

Total Awards per Part II. \$ 823,944.31

Difference \$ -

Broward College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 2,835,549.00	25%	\$ 708,887.25	\$ 600,000.00	\$ 708,887.25

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4	
	Number	of Awards		Amount of	Financial Need	Financial Need	
	Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1a. Academic Merit	186	157	343	\$ 730,026.03	69	\$148,861.64	
1b. Athletics	-	1	•	•	-	-	
1c. Public Service	-	1	ı		-	-	
1d. Cultural Arts	2	17	19	20,000.00	1	\$991.94	
1e. Other Extracurricular	16	19	35	26,250.00	6	4,500.00	
1f. Targeted Gender/Minority Population			-	-	-	-	
1g. Total (Col. 2 must be no greater than F13)	204	193	397	\$ 776,276.03	76	\$ 154,353.58	

This overage is due the carryover from the 22/23 award year. During the 22/23 FA
Fee reporting award year, the Merit awards were under the 25% allocation in the
amount of \$143,377.52. We used carryover to expend in the Merit scholarships

(67,388.78) from the prior year which caused the overage of \$67,388.78.

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Т	otal Collections		Item 1. Disb	ursements	Remaining	Disbursements		75% of Ro Collections	emaining s (Item 2.)
	\$	2,835,549.00	\$	776,276.03	\$	2,059,272.97	75%	\$	1,544,454.73

Need Based Aid:	Column 3	Column 4		
	Financial Need		Financial Need	
	# Awards		Amount	
2a. Part-time Students	1,074	\$	1,487,668.30	
2b. Full-time Students	600		\$1,089,905.38	
2c. Totals	1,674	\$	2,577,573.68	
Difference from	\$	(1,033,118.95)		

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF	AMOUNT OF	FINANCIAL NEED	FINANCIAL NEED
	AWARDS	AWARDS	# AWARDS	AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	328	\$294,190.95	82	\$73,839.59
BACH: Students seeking bachelor degree(BAS, BS),				
6 credits and 2.0 Min GPA and				
WIN2: Students who are in their graduating terms				
or less than 12 credits; No GPA requirements				
·				
3c. Totals	328	\$ 294,190.95	82	\$ 73,839.59

^{*} Please provide a brief description of other purposes for which funds were used.

	Totals	Totals Column 1		Column 3	Column 4		
Γ		Total Number	Total Amount	Total Financial Need	Total Financial Need		
L		of Awards of Awards		Number of Awards	Amount of Awards		
2	1. TOTALS	2,399	\$ 3,648,040.66	1,832	\$ 2,805,766.85		

Total Awards per Part II. \$ 3,648,040.66

Difference \$ -

College Of Central Florida

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	511,018.60	25%	\$ 127,754.65	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

wards:		Column 1	Column 2	Column 3	Column 4	
Number o	of Awards		Amount of	Financial Need	Financial Need	
Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1	36	37	\$ 55,783.00	27	\$ 36,183.00	
	56	56	253,261.81	24	128,553.35	
		-		-	-	
	3	3	4,300.00	3	4,300.00	
6	18	24	28,955.00	19	22,005.00	
-	3	3	6,000.00	2	4,000.00	
7	116	123	\$ 348,299.81	75	\$ 195,041.35	
	Part-Time 1 6 - 7	1 36 56 3 3 6 18 - 3 7 116	Number of Awards Part-Time Full-Time Total 1 36 37 56 56 56 - 3 3 6 18 24 - 3 3 7 116 123	Number of Awards Total Amount of Awards 1 36 37 \$ 55,783.00 56 56 56 253,261.81 3 3 4,300.00 6 18 24 28,955.00 - 3 3 6,000.00	Number of Awards Amount of Awards Financial Need # Awards Part-Time Full-Time Total Awards # Awards 1 36 37 \$ 55,783.00 27 2 56 56 253,261.81 24 3 3 4,300.00 3 6 18 24 28,955.00 19 - 3 3 6,000.00 2 7 116 123 \$ 348,299.81 75	

Difference from limitation set forth in cell F13 \$ 251,700.19

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

	,			'				
Total Collections			Item	1. Disbursements	Rem	aining Disbursements		of Remaining tions (Item 2.)
\$		511,018.60	\$	348,299.81	\$	162,718.79	75%	\$ 122,039.09

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	74	\$ 52,278.09
2b. Full-time Students	89	70,672.47
2c. Totals	163	\$ 122,950.56
Difference from	minimum set forth in cell E2E	(011.47)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	60	70,031.55	-	-
*Institutional Non-Need Grant				
3c. Totals	60	\$ 70,031.55	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals	Totals	Column 1	Column 2	Column 3	Column 4
		Total Number	Total Amount	Total Financial Need	Total Financial Need
		of Awards	of Awards	Number of Awards	Amount of Awards
	4. TOTALS	346		238	\$ 317,991.91

Total Awards per Part II. \$ 541,281.92
Difference \$ -

The Florida College System Chipola College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

ſ	Total Collections per Part II		25% of Total		Total Awards to
ı			Collections		Include in Item 1.
I	\$ 131,818.50	25%	\$ 32,954.63	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	Number of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit			-		-	\$ -
1b. Athletics		95	95	376,532.50	26	139,154.00
1c. Public Service			-		-	-
1d. Cultural Arts		21	21	21,118.00	12	12,944.00
1e. Other Extracurricular		6	6	9,168.00	2	2,700.00
1f. Targeted Gender/Minority Population			-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	-	122	122	\$ 406,818.50	40	\$ 154,798.00

Difference from limitation set forth in cell F13 \$ 193,181.50

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	131,818.50	\$ 406,818.50	\$ (275,000.00)	75%	\$ (206,250.00)

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	=	\$ -
2b. Full-time Students	-	-
2c. Totals	i	\$ -

Difference from minimum set forth in cell F35 \$ (206,250.00)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$ -	-	\$ -	
3b. Other purposes*	-	-	-	-	
3c. Totals	-	\$ -	-	\$ -	

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4	
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards	
4. TOTALS	122	\$ 406,818.50	40	\$ 154,798.00	

Total Awards per Part II. \$ 406,818.50

Difference \$ -

The Florida College System **Daytona State College**

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collection	is per Part II		25% of Total			Total Awards to
			Collections		I	nclude in Item 1.
\$	1,029,913.96	25%	\$ 257,478.49	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	Number of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit			-			\$ -
1b. Athletics	36	213	249	600,000.00	10	\$23,182.50
1c. Public Service			-			-
1d. Cultural Arts					ı	-
1e. Other Extracurricular					ı	1
1f. Targeted Gender/Minority Population			-		-	-
1g. Total (Col. 2 must be no greater than F13)	36	213	249	\$ 600,000.00	10	\$ 23,182.50

Difference from limitation set forth in cell F13 \$ -

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

	, ,		<u> </u>			
						75% of Remaining
Total Collections		J	Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	1,029	,913.96	\$ 600,000.00	\$ 429,913.96	75%	\$ 322,435.47

Need Based Aid:	Need Based Aid:		Column 4	
		Financial Need		Financial Need
		# Awards		Amount
2a. Part-time	Students	332	\$	151,005.25
2b. Full-time S	Students	371		274,207.06
2c. Totals		703	\$	425,212.31
	D:CC C		_	(400 == 604)

Difference from minimum set forth in cell F35 \$ (102,776.84)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	134	95,292.66	3	\$1,370.94
Music/Drama/Dance Schlr, Presidential Schlr,				
SGA/Student Publications Schl				
3c. Totals	134	\$ 95,292.66	3	\$ 1,370.94

* Please provide a brief description of other purposes for which funds were used.

	Totals	Column 1 Column 2		Column 3	Column 4	
		Total Number	Total Amount	Total Financial Need Total Financial		
		of Awards	of Awards	Number of Awards	Amount of Awards	
4. TO	OTALS	1.086	\$ 1.120.504.97	716	\$ 449,765,75	

Total Awards per Part II. \$ 1,120,504.97

Florida Southwestern State College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total			Total Awards to
			Collections]	Include in Item 1.
\$ 1,145,34	8.49 25	% \$	286,337.12	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit			-		-	\$ -
1b. Athletics	1	85	86	599,525.00	27	182,730.77
1c. Public Service			-		-	-
1d. Cultural Arts					-	-
1e. Other Extracurricular					-	-
1f. Targeted Gender/Minority Population			-		-	-
1g. Total (Col. 2 must be no greater than F13)	1	85	86	\$ 599,525.00	27	\$ 182,730.77

Difference from limitation set forth in cell F13 \$ 475.00

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

	, ,	·			
					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	1,145,348.49	\$ 599,525.00	\$ 545,823.49	75%	\$ 409,367.62

Need Based Aid:				Column 3			Column 4	
					Financial Need			Financial Need
					# Awards			Amount
2a.	Part-time	Students				296	\$	212,719.66
2b.	Full-time	Students				421		360,761.72
2c.	Totals					717	\$	573,481.38
		- 166						(4.5.4.4.5.55)

Difference from minimum set forth in cell F35 \$ (164,113.76)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit		\$ -		\$ -
3b. Other purposes*	16	26,276.00	•	-
*3b Fine Arts Scholarship and either prior year payn	nent			
or need adjusted after spring term enrollment decre	ease			
3c. Totals	16	\$ 26,276.00	·	\$ -

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	819	\$ 1,199,282.38	744	\$ 756,212.15

Total Awards per Part II. \$ 1,199,282.38

Florida State College At Jacksonville

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total			Total Awards to
		Collections		I	nclude in Item 1.
\$ 1,738,035.43	25%	\$ 434,508.86	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4	
	Number	of Awards		Amount of	Financial Need	Financial Need	
	Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1a. Academic Merit		18,150	18,150	\$ 18,150.00	35	\$ 18,150.00	
1b. Athletics		99,250	99,250	99,250.00	53	99,250.00	
1c. Public Service		61,742	61,742	61,742.00	38	61,742.00	
1d. Cultural Arts	60,750	40,500	101,250	101,250.00	93	101,250.00	
1e. Other Extracurricular	187,085	155,904	342,989	311,808.00	137	311,808.00	
1f. Targeted Gender/Minority Population		7,800	7,800	7,800.00	2	7,800.00	
1g. Total (Col. 2 must be no greater than F13)	247,835	383,346	631,181	\$ 600,000.00	358	\$ 600,000.00	

Difference from limitation set forth in cell F13 \$

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursemer	nts R	Remaining Disbursements		75% of Rema Collections (It	,
\$ 1	1,738,035.43	\$ 600,000	0.00	\$ 1,138,035.43	75%	\$	853,526.57

Need Based Aid:			Column 3		Column 4
			Financial Need		Financial Need
			# Awards		Amount
2a.	Part-time	Students	402	\$	512,116.00
2b.	Full-time	Students	257		341,411.00
2c.	Totals		659	\$	853,527.00
-		Difference from	minimum set forth in cell F35	\$	(0.43)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF	AMOUNT OF	FINANCIAL NEED	FINANCIAL NEED
	AWARDS	AWARDS	# AWARDS	AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	323,320.51	-	-
Career certificate students who obtained				
certifications; Career Certificate scholarships;				
Governor's Last Mile initiative; opportunities to				
assist with funding students close to graduation				
3c. Totals	-	\$ 323,320.51	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	631,840	\$ 1,776,847.51	1,017	\$ 1,453,527.00

Total Awards per Part II. \$ 1,776,847.51
Difference \$ -

The College of the Florida Keys

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per	Part II		25% of Total			Total Awards to
			Collections		I	nclude in Item 1.
\$	112,986.44	25%	\$ 28,246.61	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	Number of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	4	8	12	\$ 32,997.66	1	\$ -
1b. Athletics			-		-	-
1c. Public Service			-		-	-
1d. Cultural Arts			-		-	-
1e. Other Extracurricular			-		-	-
1f. Targeted Gender/Minority Population			-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	4	8	12	\$ 32,997.66	1	\$ -

Difference from limitation set forth in cell F13 \$ 567,002.34

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	112,986.44	\$ 32,997.66	\$ 79,988.78	75%	\$ 59,991.58

Need Based Aid:	Column 3		Column 4
	Financial Need		Financial Need
	# Awards		Amount
2a. Part-time Studer	s 5:	. \$	24,904.02
2b. Full-time Studer	33	<u>' </u>	35,375.10
2c. Totals	88	\$	60,279.12
Diffe	man from minimum ant forth in call ESE	-	(207 E4)

Difference from minimum set forth in cell F35 \$ (287.54)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2 Column 3		Column 4	
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards	
4. TOTALS	100	\$ 93,276.78	89	\$ 60,279.12	

93,276.78 Total Awards per Part II. \$

Gulf Coast State College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total		Total Awards to
		Collections		Include in Item 1.
\$ 329,788.8	25%	\$ 82,447.21	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	Number of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit			-		-	\$ -
1b. Athletics	8	106	114	329,788.83	44	136,533.68
1c. Public Service			-			-
1d. Cultural Arts					ı	1
1e. Other Extracurricular					ı	1
1f. Targeted Gender/Minority Population			-		-	-
1g. Total (Col. 2 must be no greater than F13)	8	106	114	\$ 329,788.83	44	\$ 136,533.68

Difference from limitation set forth in cell F13 \$ 270,211.17

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

		· · · · · · · · · · · · · · · · · · ·			
Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 329	,788.83	\$ 329,788.83	\$ -	75%	\$ -

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	-	\$ -
2b. Full-time Students	-	-
2c. Totals	-	\$ -

Difference from minimum set forth in cell F35 \$

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3		Column 4
	Total Number	Total Amount	Total Financial Need		Total Financial Need
	of Awards	of Awards	Number of Awards		Amount of Awards
4. TOTALS	114	\$ 329,788.83	4	4	\$ 136,533.68

Total Awards per Part II. \$ 329,788.83

Hillsborough Community College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total Collections		Total Awards to Include in Item 1.
\$	2,619,044.00	25%	\$ 654,761.00	\$ 600,000.00	\$ 654,761.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1		Column 2	Column 3	Column 4
	Number	of Awards		Amount of		Financial Need	Financial Need
	Part-Time	Full-Time	Total	1	Awards	# Awards	Amount
1a. Academic Merit	18	150	168	\$	213,136.92	112	\$ 132,733.95
1b. Athletics	17	173	190		262,833.74	86	128,999.38
1c. Public Service	4	2	6		5,238.34	4	5,238.34
1d. Cultural Arts	-	1	-		-	-	1
1e. Other Extracurricular	16	22	38		39,250.00	30	29,250.00
1f. Targeted Gender/Minority Population			-		-	-	-
1g. Total (Col. 2 must be no greater than F13)	55	347	402	\$	520,459.00	232	\$ 296,221.67
	Diffe	erence from limitation se	t forth in cell F13	\$	134,302.00		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

,					
					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	2,619,044.00	\$ 520,459.00	\$ 2,098,585.00	75%	\$ 1,573,938.75

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	961	\$ 1,026,839.80
2b. Full-time Students	783	911,894.41
2c. Totals	1,744	\$ 1,938,734.21
Difference from	minimum set forth in cell F35	\$ (364,795.46)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit		\$ -	-	\$ -
3b. Other purposes*	52	52,342.41	52	49,342.41
Other purposes funds are designated as institutional scholarships allocated to support				
students for specific purposes such as child-care				
assistance, re-enrollment initiatives, minority male				
degree completion, and the Student Board				
3c. Totals	52	\$ 52,342.41	52	\$ 49,342.41

^{*} Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4	
	Total Number	Total Amount	Total Financial Need	Total Financial Need	
	of Awards	of Awards	Number of Awards	Amount of Awards	
4. TOTALS	2,198	\$ 2,511,535.62	2,028	\$ 2,284,298.29	

Total Awards per Part II. \$ 2,511,535.62

Difference \$ -

The Florida College System Indian River State College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections	s per Part II		25% of Total			Total Awards to
			Collections		I	nclude in Item 1.
\$	1,129,415.23	25%	\$ 282,353.81	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit		1	1	\$ 308.80		\$ -
1b. Athletics	46	238	284	279,470.46	100	47,989.00
1c. Public Service			-			-
1d. Cultural Arts	45	150	195	308,220.74	142	169,443.00
1e. Other Extracurricular		6	6	12,000.00	-	-
1f. Targeted Gender/Minority Population			-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	91	395	486	\$ 600,000.00	242	\$ 217,432.00

Difference from limitation set forth in cell F13 \$

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

	, ,				
					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	1,129,415.23	\$ 600,000.00	\$ 529,415.23	75%	\$ 397,061.42

Need Based Aid:	Column 3	Column 4		
	Financial Need # Awards	Financial Need Amount		
2a. Part-time Students	645	\$ 302,255.86		
2b. Full-time Students	364	201,503.90		
2c. Totals	1,009	\$ 503,759.76		

Difference from minimum set forth in cell F35 \$ (106,698.34)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$ -	-	\$ -	
3b. Other purposes*	104	110,544.81	-	-	
*Athletics					
3c. Totals	104	\$ 110,544.81	-	\$ -	

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4	
	Total Number	Total Amount	Total Financial Need	Total Financial Need	
	of Awards	of Awards	Number of Awards	Amount of Awards	
4. TOTALS	1,599	\$ 1,214,304.57	1,251	\$ 721,191.76	

Total Awards per Part II. \$ 1,214,304.57

The Florida College System Florida Gateway College

Student Financial Aid Fee Report - Criteria for Financial Aid

ident Financial Aid Fee Report - Criteria for Financial Ai For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

4. Totals

Total Collections per Part II		25% of Total		Total Awards to
		Collections		Include in Item 1.
\$ 254,716.4	3 25%	\$ 63,679.11	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	Number of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit			-		-	\$ -
1b. Athletics		38	38	35,000.00	22	21,500.00
1c. Public Service			-		-	-
1d. Cultural Arts	2	1	3	2,500.00	3	2,500.00
1e. Other Extracurricular	22	61	83	181,016.64	61	132,456.24
1f. Targeted Gender/Minority Population			-		-	•
1g. Total (Col. 2 must be no greater than F13)	24	100	124	\$ 218,516.64	86	\$ 156,456.24

Difference from limitation set forth in cell F13 \$ 381,483.36

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	254,716.43	\$ 218,516.64	\$ 36,199.79	75%	\$ 27,149.84

Need Based Aid:		Column 3	Column 4	
		Financial Need	Financial Need	
		# Awards	Amount	
2a. Part-time Stude	ents	25	\$ 9,173.00	
2b. Full-time Stude	nts	18	10,009.00	
2c. Totals		43	\$ 19,182.00	
				Students who were strictly financial aid no

Difference from minimum set forth in cell F35 \$

based had their needs met with other scholarship opportunities, thereby, reducing the population of

7,967.84 students in need.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4	
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards	
4. TOTALS	167	\$ 237,698.64	129	\$ 175,638.24	

Total Awards per Part II. \$ 237,698.64

Difference

FCS 2023-2024 Financial Aid Fee Report PART III -FINAL- YPH

12/5/2024

Lake-Sumter State College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per	r Part II		25% of Total			Total Awards to
			Collections		I	nclude in Item 1.
\$	464,069.11	25%	\$ 116,017.28	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1		Column 2	Column 3		Column 4		
	Number of Awards			Amount of		Financial Need	Financial Need			
	Part-Time	Full-Time	Total		Awards	# Awards		Amount		
1a. Academic Merit	12	52	64	\$	105,631.56	45	\$	45,659.00		
1b. Athletics	-	84	84		285,079.55	20		66,755.47		
1c. Public Service	6	10	16		16,808.00	8		8,703.00		
1d. Cultural Arts	2	3	5		8,000.00	1		1,000.00		
1e. Other Extracurricular		1			-	-		-		
1f. Targeted Gender/Minority Population	2	10	12		11,550.00	10		9,150.00		
1g. Total (Col. 2 must be no greater than F13)	22	159	181	\$	427,069.11	84	\$	131,267.47		
Difference from limitation set forth in cell E13 \$ 172 930 89										

Difference from limitation set forth in cell F13 \$ 172,930.89

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	464,069.11	\$ 427,069.11	\$ 37,000.00	75%	\$ 27,750.00

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	27	\$ 17,000.00
2b. Full-time Students	25	20,000.00
2c. Totals	52	\$ 37,000.00
Difference from I	\$ (9,250.00)	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	233	\$ 464,069.11	136	\$ 168,267.47

464,069.11 Total Awards per Part II. \$

State College Of Florida, Manatee-Sarasota

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total		Total Awards to
		Collections		Include in Item 1.
\$ 778,117.18	25%	\$ 194,529.30	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	Number of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	5	29	34	\$ 79,087.44	19	\$ 50,800.32
1b. Athletics	6	69	75	416,948.40	20	111,090.20
1c. Public Service	2	3	5	11,481.43	3	4,358.45
1d. Cultural Arts	11	97	108	90,932.04	64	50,993.16
1e. Other Extracurricular	1	1	2	1,550.69	2	1,550.69
1f. Targeted Gender/Minority Population			-		-	-
1g. Total (Col. 2 must be no greater than F13)	25	199	224	\$ 600,000.00	108	\$ 218,792.82

Difference from limitation set forth in cell F13 \$ -

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

		<u>'</u>			
					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	778,117.18	\$ 600,000.00	\$ 178,117.18	75%	\$ 133,587.89

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	135	\$ 86,922.67
2b. Full-time Students	38	46,665.22
2c. Totals	173	\$ 133,587.89
Difference from r	\$ (0.00)	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4	
	NUMBER OF AMOUNT OF AWARDS AWARDS		FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$ -	-	\$ -	
3b. Other purposes*	-	-	-	-	
3c. Totals	-	\$ -	-	\$ -	

* Please provide a brief description of other purposes for which funds were used.

1	Totalo	

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	397	\$ 733,587.89	281	\$ 352,380.71

Total Awards per Part II. \$ 733,587.89

The Florida College System Miami Dade College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Tota	al Collections per Part II		25% of Total			Total Awards to
			Collections		1	Include in Item 1.
\$	5,500,861.33	25%	\$ 1,375,215.33	\$ 600,000.00	\$	1,375,215.33

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4	
	Number	Number of Awards		Amount of	Financial Need	Financial Need	
	Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1a. Academic Merit			-		1	\$ -	
1b. Athletics	57	616	673	289,201.92	•	-	
1c. Public Service	187	322	509	204,479.87	•	-	
1d. Cultural Arts					ı	-	
1e. Other Extracurricular					ı	-	
1f. Targeted Gender/Minority Population			-		-		
1g. Total (Col. 2 must be no greater than F13)	244	938	1,182	\$ 493,681.79	-	\$ -	

Difference from limitation set forth in cell F13 \$ 881,533.54

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

		·			
					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	5,500,861.33	\$ 493,681.79	\$ 5,007,179.54	75%	\$ 3,755,384.66

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	3,995	\$ 2,660,249.80
2b. Full-time Students	2,915	1,996,688.59
2c. Totals	6,910	\$ 4,656,938.39
Difference from r	\$ (901,553.73)	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	8,092	\$ 5,150,620.18	6,910	\$ 4,656,938.39

Total Awards per Part II. \$ 5,150,620.18

Difference \$ -

The Florida College System North Florida College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

4. Totals

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 93,914.03	25%	\$ 23,478.51	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	5	1	6	\$ 5,189.00	1	\$ 1,313.00
1b. Athletics			-		-	-
1c. Public Service			-		=	=
1d. Cultural Arts			-		-	-
1e. Other Extracurricular			-		-	-
1f. Targeted Gender/Minority Population			-	-	-	•
1g. Total (Col. 2 must be no greater than F13)	5	1	6	\$ 5,189.00	1	\$ 1,313.00
	Diffe	\$ 594,811.00				

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

•	*			<u> </u>				
Total Collections			Item 1	. Disbursements	Rema	aining Disbursements		 of Remaining tions (Item 2.)
\$		93,914.03	\$	5,189.00	\$	88,725.03	75%	\$ 66,543.77

Need Based Aid:		Column 3	Column 4
		Financial Need	Financial Need
		# Awards	Amount
2a. Part-time Stu	udents	38	\$ 15,876.9
2b. Full-time Stu	udents	50	41,117.5
2c. Totals		88	\$ 56,994.5
-			

27,881.13. The College will work to spend down the carryforward balance in the 2024-25 fiscal year. Note: the amount of financial aid fees spent for other purposes (9 percent) did not exceed the statutory limit of 25 percent of fees collected.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	19	8,779.80	-	-
Local Scholarships				
3c. Totals	19	\$ 8,779.80	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

 iei deseription of stile	pur poses rer irrine.	 					
Totals Column 1		Column 2	Column 3			Column 4	
Total Number		Total Amount	Total Financial Need		Total Financial Need		
	of Awards	of Awards	Number of A	Awards		Amount of Awards	
4. TOTALS	113	\$ 70,963.31		89	\$	58,307.51	
Tota	al Awards ner Part II.	\$ 70.963.31					

Total Awards per Part II. \$ 70,963.31

Difference \$ -

Northwest Florida State College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

T	otal Collections per Part II		25% of Total		Total Awards to
L			Collections		Include in Item 1.
Е	\$ 303,047.91	25%	\$ 75,761.98	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	-	50	50	\$ 125,213.61	25	\$ 62,542.00
1b. Athletics	-		-		-	-
1c. Public Service	3	24	27	77,834.30	33	50,291.00
1d. Cultural Arts						
1e. Other Extracurricular					-	-
1f. Targeted Gender/Minority Population			-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	3	74	77	\$ 203,047.91	58	\$ 112,833.00

Difference from limitation set forth in cell F13 \$ 396,952.09

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	303,047.91	\$ 203,047.91	\$ 100,000.00	75%	\$ 75,000.00

	Need Based Aid:			Column 3	Column 4
2a. Part-time Students 25 \$ 25,000.				Financial Need	Financial Need
				# Awards	Amount
2h Full-time Students 38 75,000	2a.	Part-time	Students	25	\$ 25,000.00
25. Tuli tille Stadello 75,000.	2b.	Full-time	Students	38	75,000.00
2c. Totals 63 \$ 100,000.	2c.	Totals		63	\$ 100,000.00

Difference from minimum set forth in cell F35 \$ (25,000.00)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$ -	-	\$ -	
3b. Other purposes*	-	-	-	-	
3c. Totals	-	\$ -	-	\$ -	

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	140	\$ 303,047.91	121	\$ 212,833.00

303,047.91 Total Awards per Part II. \$ Difference \$

The Florida College System Palm Beach State College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

4. Totals

Total Collections per	Part II		25% of Total Collections		Total Awards to Iclude in Item 1.
\$	2,013,406.22	25%	\$ 503,351.56	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4	
	Number	of Awards		Amount of	Financial Need	Financial Need	
	Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1a. Academic Merit	14	302	316	\$ 509,800.00	198	\$ 338,087.00	
1b. Athletics	1	135	136	45,334.69	63	21,074.87	
1c. Public Service	8	3	11	4,318.00	8	3,212.00	
1d. Cultural Arts	1		1	300.00	1	300.00	
1e. Other Extracurricular	20	46	66	9,170.75	45	8,130.00	
1f. Targeted Gender/Minority Population		56	56		-	-	
1g. Total (Col. 2 must be no greater than F13)	44	542	586	\$ 568,923.44	315	\$ 370,803.87	

Difference from limitation set forth in cell F13 \$ 31,076.56

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

٦	Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)	
E	\$	2,013,406.22	\$ 568,923.44	\$ 1,444,482.78	75%	\$ 1,083,362.0	ງ9 🗌

Need Based Aid:	Column 3	Column 4		
	Financial Need	Financial Need		
	# Awards	Amount		
2a. Part-time Students	875	\$ 493,376.69		
2b. Full-time Students	524	406,684.00		
2c. Totals	1,399	\$ 900,060.69		

Difference from minimum set forth in cell F35 \$ 183,301.

Last year we prioritized the allocation of funds to categories where the majority of students could receive assistance, but because we underestimated our budget we underspent in need based aid. We have identified the problem and have improved our process to ensure that we do not fall short on disbursing need based aid this year.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursem	Remaining Disbursements		Column 2	Column 3	Column 4	
		NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a.	Academic Merit	-	\$ -	-	\$ -	
3b.	Other purposes*	-	-	-	-	
3c.	Totals	-	\$ -	-	\$ -	

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4	
	Total Number	Total Amount	Total Financial Need	Total Financial Need	
	of Awards	of Awards	Number of Awards	Amount of Awards	
4. TOTALS	1,985	\$ 1,468,984.13	1,714	\$ 1,270,864.56	

Total Awards per Part II. \$ 1,468,984.13

FCS 2023-2024 Financial Aid Fee Report PART III -FINAL- YPH

Pasco-Hernando State College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections p	er Part II		25% of Total			Total Awards to
			Collections		I	nclude in Item 1.
\$	594,034.15	25%	\$ 148,508.54	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit			-		=	\$ -
1b. Athletics	33	200	233	284,494.79	29	82,246.14
1c. Public Service					-	-
1d. Cultural Arts					1	-
1e. Other Extracurricular					1	-
1f. Targeted Gender/Minority Population			-	-	-	
1g. Total (Col. 2 must be no greater than F13)	33	200	233	\$ 284,494.79	29	\$ 82,246.14

Difference from limitation set forth in cell F13 \$ 315,505.21

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	594,034.15	\$ 284,494.79	\$ 309,539.36	75%	\$ 232,154.52

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	292	\$ 196,155.82
2b. Full-time Students	110	74,313.32
2c. Totals	402	\$ 270,469.14
Difference from	\$ (38,314.62)	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
Academic Merit	92	\$ 65,234.36	6	\$ 3,635.00
3b. Other purposes*	-	-	-	-
3c. Totals	92	\$ 65,234.36	6	\$ 3,635.00

* Please provide a brief description of other purposes for which funds were used.

ı	Totals	Column 1	Column 2	Column 3	Column 4
ĺ		Total Number	Total Amount	Total Financial Need	Total Financial Need
ı		of Awards	of Awards	Number of Awards	Amount of Awards
ľ	4. TOTALS	727	\$ 620,198.29	437	\$ 356,350.28

Total Awards per Part II. \$ 620,198.29

The Florida College System Pensacola State College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total		Total Awards to
		Collections		Include in Item 1.
\$ 670,654.44	25%	\$ 167,663.61	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1		Column 2	Column 3	Column 4		
	Number	Number of Awards			Amount of	Financial Need	Financial Need		
	Part-Time	Full-Time	Total		Awards	# Awards	Amount		
1a. Academic Merit	56	227	283	\$	232,181.55	166	\$ 137,398.41		
1b. Athletics	59	243	302		351,507.60	209	145,299.07		
1c. Public Service						-	-		
1d. Cultural Arts						-	-		
1e. Other Extracurricular						-	-		
1f. Targeted Gender/Minority Population			-		-	-	-		
1g. Total (Col. 2 must be no greater than F13)	115	470	585	\$	583,689.15	375	\$ 282,697.48		
Difference from limitation set forth in cell 513 ct 16 310 05									

Difference from limitation set forth in cell F13 \$ 16,310.85

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

	`	<u> </u>								
									75% of	Remaining
Total	Collections			Item 1.	Disbursements	Remair	ning Disbursements		Collection	ons (Item 2.)
\$		(70,654.44	\$	583,689.15	\$	86,965.29	75%	\$	65,223.97

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	167	\$ 50,658.06
2b. Full-time Students	53	18,172.71
2c. Totals	220	\$ 68,830.77
Difference from r	minimum set forth in cell F35	\$ (3,606.80)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	805	\$ 652,519.92	595	\$ 351,528.25

Total Awards per Part II. \$ 652,519.92 Difference \$

The Florida College System **Polk State College**

Student Financial Aid Fee Report - Criteria for Financial Aid

Student Financial Aid Fee Report - Criteria for Financial Ai For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Ι	Total Collections per Part II		25% of Total		Total Awards to
- 1			Collections		Include in Item 1.
Ī	\$ 672,972.48	25%	\$ 168,243.12	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4	
	Number of Awards			Amount of	Financial Need	Financial Need	
	Part-Time	Full-Time	Total	Awards	# Awards	Amount	
1a. Academic Merit	22	39	61	\$ 66,494.38	50	\$ 49,194.38	
1b. Athletics	3	186	189	200,934.69	125	134,729.23	
1c. Public Service	9	1	10	8,514.52	9	7,728.98	
1d. Cultural Arts	6	15	21	21,924.14	14	16,522.58	
1e. Other Extracurricular			-		-	-	
1f. Targeted Gender/Minority Population			-	-	-	-	
1g. Total (Col. 2 must be no greater than F13)	40	241	281	\$ 297,867.73	198	\$ 208,175.17	

Difference from limitation set forth in cell F13 \$ 302,132.27

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

٦	otal Collections	Item	n 1. Disbursements	Remai	ning Disbursements		of Remaining ctions (Item 2.)
	\$ 672,972.48	\$	297,867.73	\$	375,104.75	75%	\$ 281,328.56

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	120	\$ 60,880.22
2b. Full-time Students	77	25,903.79
2c. Totals	197	\$ 86,784.01

Difference from minimum set forth in cell F35 \$

PSC used the remainder of HEERF funds, \$4,792,654, for scholarship purposes for FY24.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	emaining Disbursements Column 1 Column 2			Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$ -	-	\$ -	
3b. Other purposes*	-	-	•	-	
3c. Totals	-	\$ -	-	\$ -	

* Please provide a brief description of other purposes for which funds were used.

	Totals	Column 1	Column 2	Column 3	Column 4
ſ		Total Number	Total Amount	Total Financial Need	Total Financial Need
		of Awards	of Awards	Number of Awards	Amount of Awards
ĺ	4. TOTALS	478	\$ 384,651.74	395	\$ 294,959.18

Total Awards per Part II. \$ 384,651.74
Difference \$ -

St. Johns River State College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per I	Part II		25% of Total			Total Awards to
			Collections		I	nclude in Item 1.
\$	340,741.35	25%	\$ 85,185.34	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	-	5	5	\$ 15,729.00	2	\$ 6,176.00
1b. Athletics	6	59	65	202,770.38	9	25,723.03
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	3	16	19	55,559.00	15	44,674.00
1e. Other Extracurricular	-	5	5	9,225.00	4	5,985.00
1f. Targeted Gender/Minority Population	-	1	1	4,202.61	1	4,202.61
1g. Total (Col. 2 must be no greater than F13)	9	86	95	\$ 287,485.99	31	\$ 86,760.64

Difference from limitation set forth in cell F13 \$ 312,514.01

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	340,741.35	\$ 287,485.99	\$ 53,255.36	75%	\$ 39,941.52

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	29	\$ 29,043.90
2b. Full-time Students	22	23,311.85
2c. Totals	51	\$ 52,355.75

Difference from minimum set forth in cell F35 \$ (12,414.23)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

_					
	Totals	Column 1	Column 2	Column 3	Column 4
		Total Number	Total Amount	Total Financial Need	Total Financial Need
		of Awards	of Awards	Number of Awards	Amount of Awards
ı	4. TOTALS	146	\$ 339,841.74	82	\$ 139,116.39

Total Awards per Part II. \$ 339,841.74

The Florida College System **St. Petersburg College**

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total		Total Awards to
		Collections		Include in Item 1.
\$ 1,938,721.1	25%	\$ 484,680.30	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	116	89	205	\$ 248,035.00	113	\$ 136,420.00
1b. Athletics		105	105	347,315.00	-	-
1c. Public Service					-	-
1d. Cultural Arts	2	8	10	4,650.00	5	2,500.00
1e. Other Extracurricular					-	-
1f. Targeted Gender/Minority Population			-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	118	202	320	\$ 600,000.00	118	\$ 138,920.00

Difference from limitation set forth in cell F13 \$ -

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

		·			
					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	1,938,721.19	\$ 600,000.00	\$ 1,338,721.19	75%	\$ 1,004,040.89

Need Based Aid:				Column 3		Column 4
				Financial Need		Financial Need
				# Awards		Amount
2a.	Part-time	Students			2,094	\$ 1,088,052.74
2b.	Full-time	Students			936	486,350.00
2c.	Totals				3,030	\$ 1,574,402.74
		- 100	_			(======================================

Difference from minimum set forth in cell F35 \$ (570,361.85)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2		Column 3		Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	F	FINANCIAL NEED # AWARDS		FINANCIAL NEED AMOUNT	
3a. Academic Merit	61	\$ 73,	,531.19	34	\$	41,542.15	
3b. Other purposes*	-		-	-		-	
3c. Totals	61	\$ 73,	,531.19	34	\$	41,542.15	

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	3,411	\$ 2,247,933.93	3,182	\$ 1,754,864.89

Total Awards per Part II. \$ 2,247,933.93

The Florida College System Santa Fe College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Co	llections per Part II		25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	1,262,957.59	25%	\$ 315,739.40	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	4	23	27	\$ 73,827	1.00	\$ 45,981.00
1b. Athletics	1	40	41	331,140	.00 26	161,884.00
1c. Public Service	3	7	10	31,808	.01 3	8,775.00
1d. Cultural Arts	2	13	15	55,809	.00 13	45,981.00
1e. Other Extracurricular	14	35	49	87,636	.00 25	48,844.00
1f. Targeted Gender/Minority Population	5	6	11	19,656	.00 7	10,881.00
1g. Total (Col. 2 must be no greater than F13)	29	124	153	\$ 599,876	.01 91	\$ 322,346.00

Difference from limitation set forth in cell F13 \$ 123.99

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections		Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1	1,262,957.59	\$ 599,876.01	\$ 663,081.58	75%	\$ 497,311.19

Need Based Aid:	Column 3	Column 4		
	Financial Need		Financial Need	
	# Awards		Amount	
2a. Part-time Students	168	\$	269,973.00	
2b. Full-time Students	130		283,143.00	
2c. Totals	298	\$	553,116.00	
Difference from	minimum out fouth in call F2F	+	(FE 004 01)	

Difference from minimum set forth in cell F35 \$ (55,804.81)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements		Column 1	Column 1 Column 2		Column 4	
		NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a.	Academic Merit	-	\$ -	-	\$ -	
3b.	Other purposes*	36	250,552.02	24	153,992.00	
* Athletics						
3c.	Totals	36	\$ 250,552.02	24	\$ 153,992.00	

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number	Total Amount	Total Financial Need	Total Financial Need
	of Awards	of Awards	Number of Awards	Amount of Awards
4. TOTALS	487	\$ 1,403,544.03	413	\$ 1,029,454.00

1,403,544.03 Total Awards per Part II. \$

Seminole State College Of Florida

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II			25% of Total		Total Awards to
			Collections		Include in Item 1.
\$	948,567.00	25%	\$ 237,141.75	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	72	11	83	\$ 85,893.00	29	\$ 27,394.19
1b. Athletics	3	57	60	152,050.74	28	60,557.76
1c. Public Service			-		-	-
1d. Cultural Arts	17	8	25	13,721.00	19	10,263.00
1e. Other Extracurricular	6	2	8	3,300.00	8	3,300.00
1f. Targeted Gender/Minority Population			-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	98	78	176	\$ 254,964.74	84	\$ 101,514.95

Difference from limitation set forth in cell F13 \$ 345,035.26

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

	` .	,			•					
									75%	of Remaining
ı	Total Collections			Item 1. I	Disbursements	Remai	ning Disbursements		Collec	ctions (Item 2.)
	\$		948,567.00	\$	254,964.74	\$	693,602.26	75%	\$	520,201.70

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	588	\$ 496,333.52
2b. Full-time Students	53	79,821.70
2c. Totals	641	\$ 576,155.22
D:00 6		+ (FE 0F0 FO)

Difference from minimum set forth in cell F35 \$ (55,953.53)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit		\$ -	-	\$ -
3b. Other purposes*	60	68,081.36	51	51,576.24
Scholarships approved by SSC Board of Trustees:				
Transition Grant & Scholarships for Dual				
Enrollment students that continue at Seminole State				
after graduation; AS Completion and AS Career				
Promise scholarships for AS Students; Rising				
Achievers and TEACH Program scholarships.				
3c. Totals	60	\$ 68,081.36	51	\$ 51,576.24

* Please provide a brief description of other purposes for which funds were used.

	•					
4. Totals		Totals	Column 1	Column 2	Column 3	Column 4
			Total Number	Total Amount	Total Financial Need	Total Financial Need
			of Awards	of Awards	Number of Awards	Amount of Awards
		4. TOTALS	877	\$ 899,201.32	776	\$ 729,246,41

Total Awards per Part II. \$ 899,201.32 Difference

South Florida State College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total		Total Awards to
		Collections		Include in Item 1.
\$ 229,241.26	25%	\$ 57,310.32	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	Number of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	35	83	118	\$ 69,964.00	59	\$ 33,950.00
1b. Athletics		56	56	69,778.66	18	65,224.49
1c. Public Service					-	-
1d. Cultural Arts					-	-
1e. Other Extracurricular	93	170	263	129,530.30	263	129,530.30
1f. Targeted Gender/Minority Population			-		-	-
1g. Total (Col. 2 must be no greater than F13)	128	309	437	\$ 269,272.96	340	\$ 228,704.79

Difference from limitation set forth in cell F13 \$ 330,727.04

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

. ,					
					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	229,241.26	\$ 269,272.96	\$ (40,031.70)	75%	\$ (30,023.78)

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	=	\$ -
2b. Full-time Students	-	-
2c. Totals	-	\$ -

Difference from minimum set forth in cell F35 \$ (30,023.78)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1 Column 2		Column 3	Column 4	
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT	
3a. Academic Merit	-	\$ -	-	\$ -	
3b. Other purposes*	-	-	-	-	
3c. Totals	-	\$ -	-	\$ -	

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	437	\$ 269,272.96	340	\$ 228,704.79

269,272.96 Total Awards per Part II. \$

Tallahassee State College

Student Financial Aid Fee Report - Criteria for Financial Aid For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

4. Totals

Total Collections per Pa	t II		25% of Total			Total Awards to
			Collections		I	nclude in Item 1.
\$	1,351,774.26	25%	\$ 337,943.57	\$ 600,000.00	\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1	Column 2	Column 3	Column 4
	Number	Number of Awards		Amount of	Financial Need	Financial Need
	Part-Time	Full-Time	Total	Awards	# Awards	Amount
1a. Academic Merit	40	306	346	\$ 229,900.00	247	\$ 185,350.00
1b. Athletics	9	55	64	132,440.00	55	109,740.00
1c. Public Service	13	36	49	88,807.56	35	134,422.07
1d. Cultural Arts	7	8	15	9,900.00	13	9,650.00
1e. Other Extracurricular	10	35	45	25,765.57	35	20,962.25
1f. Targeted Gender/Minority Population			-		-	
1g. Total (Col. 2 must be no greater than F13)	79	440	519	\$ 486,813.13	385	\$ 460,124.32

Difference from limitation set forth in cell F13 \$ 113,186.87

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

	•				
					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	1,351,774.26	\$ 486,813.13	\$ 864,961.13	75%	\$ 648,720.85

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	261	\$ 245,446.41
2b. Full-time Students	368	427,044.29
2c. Totals	629	\$ 672,490.70

Difference from minimum set forth in cell F35 \$ (23,769.85)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	48	39,107.49	-	-
Student programs determined by College				
Administration to ensure accessibility.				
3c. Totals	48	\$ 39,107.49	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

Totals	Column 1	Column 2	Column 3	Column 4	
	Total Number	Total Amount	Total Financial Need	Total Financial Need	
	of Awards	of Awards	Number of Awards	Amount of Awards	
4. TOTALS	1,196	\$ 1,198,411.32	1,014	\$ 1,132,615.02	

Total Awards per Part II. \$ 1,198,411.32

FCS 2023-2024 Financial Aid Fee Report PART III -FINAL- YPH

The Florida College System Valencia College

Student Financial Aid Fee Report - Criteria for Financial Aid

For the 2023-24 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total		Total Awards to
		Collections		Include in Item 1.
\$ 4,319,597.78	25%	\$ 1,079,899.45	\$ 600,000.00	\$ 1,079,899.45

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:			Column 1		Column 2	Column 3	Column 4	
	Number of Awards			Amount of		Financial Need	Financial Need	
	Part-Time	Full-Time	Total		Awards	# Awards	Amount	
1a. Academic Merit	301	327	628	\$	717,697.76	327	\$ 375,401.10	
1b. Athletics						-	-	
1c. Public Service						-	-	
1d. Cultural Arts						-	-	
1e. Other Extracurricular			-			-	-	
1f. Targeted Gender/Minority Population	164	36	200		167,241.09	-	•	
1g. Total (Col. 2 must be no greater than F13)	465	363	828	\$	884,938.85	327	\$ 375,401.10	

Difference from limitation set forth in cell F13 \$ 194,960.60

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

					75% of Remaining
Total Collections		Item 1. Disbursements	Remaining Disbursements		Collections (Item 2.)
\$	4,319,597.78	\$ 884,938.85	\$ 3,434,658.93	75%	\$ 2,575,994.20

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
	# Awards	Amount
2a. Part-time Students	3,393	\$ 1,882,483.26
2b. Full-time Students	2,341	1,251,213.97
2c. Totals	5,734	\$ 3,133,697.23
Difference from	\$ (557,703.03)	

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	158	151,309.18	-	-
*International students & VC Scholarship for		·		
students earned between 45 - 69 credit hours.				
3c. Totals	158	\$ 151,309.18	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

Ī	Totals	Column 1	Column 2	Column 3	Column 4 Total Financial Need Amount of Awards	
		Total Number	Total Amount	Total Financial Need		
		of Awards	of Awards	Number of Awards		
ľ	4. TOTALS	6,720	\$ 4,169,945.26	6,061	\$ 3,509,098.33	

Total Awards per Part II. \$ 4,169,945.26