FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

EASTERN FLORIDA STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 COCOA CAMPUS						
NON-VOCATIONAL	1,935	2,049	2,164	2,281	2,401	2,521
VOCATIONAL	777	824	870	917	966	1,013
TOTAL	2,712	2,873	3,034	3,198	3,367	3,534
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	4,502	4,767	5,037	5,311	5,587	5,865
VOCATIONAL	1,404	1,487	1,571	1,656	1,742	1,829
TOTAL	5,906	6,254	6,608	6,967	7,329	7,694
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	501	531	561	592	622	653
VOCATIONAL	234	248	263	276	290	305
TOTAL	735	779	824	868	912	958
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	1,783	1,887	1,995	2,104	2,213	2,323
VOCATIONAL	549	580	613	647	680	715
TOTAL	2,332	2,467	2,608	2,751	2,893	3,038
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,721	9,234	9,757	10,288	10,823	11,362
VOCATIONAL	2,964	3,139	3,317	3,496	3,678	3,862
TOTAL	11,685	12,373	13,074	13,784	14,501	15,224

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

BROWARD COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
10 CENTRAL CAMPUS						
NON-VOCATIONAL	6,800	7,092	7,380	7,665	7,950	8,236
VOCATIONAL	2,578	2,688	2,797	2,906	3,013	3,122
TOTAL	9,378	9,780	10,177	10,571	10,963	11,358
11 DOWNTOWN CENTER						
NON-VOCATIONAL	160	167	174	180	187	193
VOCATIONAL	189	197	205	213	221	229
TOTAL	349	364	379	393	408	422
12 WESTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	6,526	6,805	7,082	7,355	7,627	7,902
VOCATIONAL	1,443	1,505	1,566	1,627	1,687	1,748
TOTAL	7,969	8,310	8,648	8,982	9,314	9,650
30 SOUTH CAMPUS						
NON-VOCATIONAL	2,797	2,918	3,036	3,153	3,271	3,388
VOCATIONAL	3,717	3,876	4,034	4,190	4,345	4,502
TOTAL	6,514	6,794	7,070	7,343	7,616	7,890
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	569	594	618	641	666	690
VOCATIONAL	34	35	37	38	39	41
TOTAL	603	629	655	679	705	731
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

BROWARD COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	16,852	17,576	18,290	18,994	19,701	20,409
VOCATIONAL	7,961	8,301	8,639	8,974	9,305	9,642
TOTAL	24,813	25,877	26,929	27,968	29,006	30,051

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

COLLEGE OF CENTRAL FLORIDA

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 OCALA CAMPUS						
NON-VOCATIONAL	2,836	2,986	3,138	3,296	3,456	3,614
VOCATIONAL	1,564	1,647	1,673	1,757	1,842	1,926
TOTAL	4,400	4,633	4,811	5,053	5,298	5,540
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	115	122	128	135	141	147
VOCATIONAL	39	41	43	44	47	49
TOTAL	154	163	171	179	188	196
4 HAMPTON CAMPUS						
VOCATIONAL	0	0	58	61	64	67
TOTAL	0	0	58	61	64	67
5 CF VINTAGE FARM						
NON-VOCATIONAL	3	3	4	4	4	4
VOCATIONAL	46	48	51	53	56	59
TOTAL	49	51	55	57	60	63
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	498	524	551	578	606	634
VOCATIONAL	89	93	98	103	108	113
TOTAL	587	617	649	681	714	747
7 AIRPORT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 APPLETON CULTRAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,452	3,635	3,821	4,013	4,207	4,399
VOCATIONAL	1,738	1,829	1,923	2,018	2,117	2,214
TOTAL	5,190	5,464	5,744	6,031	6,324	6,613

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

CHIPOLA COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 MAIN CAMPUS						
NON-VOCATIONAL	1,065	1,120	1,177	1,233	1,289	1,345
VOCATIONAL	570	600	630	661	691	721
TOTAL	1,635	1,720	1,807	1,894	1,980	2,066
2 REDDOCH CENTER						
VOCATIONAL	10	11	11	12	12	13
TOTAL	10	11	11	12	12	13
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,065	1,120	1,177	1,233	1,289	1,345
VOCATIONAL	580	611	641	673	703	734
TOTAL	1,645	1,731	1,818	1,906	1,992	2,079

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

DAYTONA STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 SITE DB CAMPUS						
NON-VOCATIONAL	6,743	7,064	7,392	7,728	8,065	8,402
VOCATIONAL	2,957	3,098	3,242	3,389	3,537	3,685
TOTAL	9,700	10,162	10,634	11,117	11,602	12,087
2 SITE NSB CAMPUS						
NON-VOCATIONAL	110	115	121	126	131	137
VOCATIONAL	62	65	68	71	74	77
TOTAL	172	180	189	197	205	214
3 SITE FPC CAMPUS						
NON-VOCATIONAL	326	341	358	374	390	406
VOCATIONAL	102	107	112	117	122	128
TOTAL	428	448	470	491	512	534
4 SITE DELAND CAMPUS						
NON-VOCATIONAL	436	456	477	501	522	544
VOCATIONAL	104	109	114	119	124	129
TOTAL	540	565	591	620	646	673
6 LAND ANDERSON BIOLOG						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 SITE DELTONA CAMPUS						
NON-VOCATIONAL	275	287	301	314	328	342
VOCATIONAL	218	227	238	249	259	271
TOTAL	493	514	539	563	587	613
8 SITE ADV TECHNOLOGY						
NON-VOCATIONAL	6	6	7	7	7	7
VOCATIONAL	543	568	595	623	650	676
TOTAL	549	574	602	630	657	683
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,896	8,269	8,656	9,050	9,443	9,838
VOCATIONAL	3,986	4,174	4,369	4,568	4,766	4,966
TOTAL	11,882	12,443	13,025	13,618	14,209	14,804

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

FLORIDA SOUTHWESTERN STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	6,342	6,488	6,567	6,618	6,655	6,684
VOCATIONAL	2,791	2,855	2,889	2,911	2,927	2,939
TOTAL	9,133	9,343	9,456	9,529	9,582	9,623
4 COLLIER CAMPUS						
NON-VOCATIONAL	805	823	832	839	844	848
VOCATIONAL	290	298	303	307	310	314
TOTAL	1,095	1,121	1,135	1,146	1,154	1,162
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	205	210	212	214	215	216
VOCATIONAL	177	181	184	185	186	186
TOTAL	382	391	396	399	401	402
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	272	278	281	284	285	286
VOCATIONAL	22	23	23	23	23	24
TOTAL	294	301	304	307	308	310
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,624	7,799	7,892	7,955	7,999	8,034
VOCATIONAL	3,280	3,357	3,399	3,426	3,446	3,463
TOTAL	10,904	11,156	11,291	11,381	11,445	11,497

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

FLORIDA STATE COLLEGE AT JACKSONVILLE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	2,824	3,005	3,184	3,375	3,561	3,747
VOCATIONAL	1,214	1,291	1,370	1,448	1,528	1,607
TOTAL	4,038	4,296	4,554	4,823	5,089	5,354
2 NORTH CAMPUS						
NON-VOCATIONAL	300	319	339	359	379	398
VOCATIONAL	1,192	1,268	1,346	1,424	1,503	1,583
TOTAL	1,492	1,587	1,685	1,783	1,882	1,981
3 KENT CAMPUS						
NON-VOCATIONAL	1,216	1,292	1,371	1,452	1,532	1,613
VOCATIONAL	137	146	156	165	174	182
TOTAL	1,353	1,438	1,527	1,617	1,706	1,795
4 SOUTH CAMPUS						
NON-VOCATIONAL	1,766	1,878	1,994	2,109	2,225	2,343
VOCATIONAL	390	415	441	467	493	518
TOTAL	2,156	2,293	2,435	2,576	2,718	2,861
6 NASSAU CENTER						
NON-VOCATIONAL	3,647	3,880	4,122	4,338	4,596	4,836
VOCATIONAL	926	985	1,045	1,106	1,168	1,228
TOTAL	4,573	4,865	5,167	5,444	5,764	6,064
7 DEERWOOD CENTER						
NON-VOCATIONAL	2,130	2,268	2,405	2,547	2,689	2,830
VOCATIONAL	567	604	641	679	716	755
TOTAL	2,697	2,872	3,046	3,226	3,405	3,585
8 CECIL CENTER						
NON-VOCATIONAL	1,553	1,653	1,755	1,875	1,960	2,062
VOCATIONAL	620	659	701	741	783	823
TOTAL	2,173	2,312	2,456	2,616	2,743	2,885
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 MAIN STREET BLDGS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	13,436	14,295	15,170	16,055	16,942	17,829

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

FLORIDA STATE COLLEGE AT JACKSONVILLE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
VOCATIONAL	5,046	5,368	5,700	6,030	6,365	6,696
TOTAL	18,482	19,663	20,870	22,085	23,307	24,525

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

THE COLLEGE OF THE FLORIDA KEYS

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 MAIN CAMPUS						
NON-VOCATIONAL	575	607	637	669	699	731
VOCATIONAL	291	306	322	337	354	369
TOTAL	866	913	959	1,006	1,053	1,100
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	10	10	11	11	12	12
VOCATIONAL	11	12	12	13	13	14
TOTAL	21	22	23	24	25	26
5 BIG PINE KEY PROPERT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 KEY LARGO UPPER KEYS						
NON-VOCATIONAL	17	18	19	20	20	21
VOCATIONAL	145	151	160	168	175	183
TOTAL	162	169	179	188	195	204
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	602	635	667	700	731	764
VOCATIONAL	447	469	494	518	542	566
TOTAL	1,049	1,104	1,161	1,218	1,273	1,330

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

GULF COAST STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 MAIN CAMPUS						
NON-VOCATIONAL	3,174	3,346	3,520	3,698	3,874	4,054
VOCATIONAL	545	574	604	635	665	696
TOTAL	3,719	3,920	4,124	4,333	4,539	4,750
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	17	18	19	20	21	22
VOCATIONAL	157	166	174	183	192	201
TOTAL	174	184	193	203	213	223
4 GULF/FRANKLIN						
NON-VOCATIONAL	2	2	2	2	2	3
VOCATIONAL	120	127	133	139	147	153
TOTAL	122	129	135	141	149	156
5 TYNDALL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,193	3,366	3,541	3,720	3,897	4,079
VOCATIONAL	822	867	911	957	1,004	1,050
TOTAL	4,015	4,233	4,452	4,677	4,901	5,129

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

HILLSBOROUGH COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	5,701	5,786	5,867	5,943	6,015	6,081
VOCATIONAL	2,502	2,540	2,576	2,608	2,640	2,670
TOTAL	8,203	8,326	8,443	8,551	8,655	8,751
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	1,974	2,005	2,033	2,059	2,083	2,107
VOCATIONAL	2,120	2,153	2,183	2,212	2,239	2,262
TOTAL	4,094	4,158	4,216	4,271	4,322	4,369
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	1,275	1,294	1,313	1,329	1,346	1,361
VOCATIONAL	657	667	675	685	692	700
TOTAL	1,932	1,961	1,988	2,014	2,038	2,061
6 BRANDON CAMPUS						
NON-VOCATIONAL	2,778	2,818	2,858	2,895	2,929	2,961
VOCATIONAL	890	903	916	928	939	949
TOTAL	3,668	3,721	3,774	3,823	3,868	3,910
9 MACDILL AFB						
NON-VOCATIONAL	433	440	446	451	457	462
VOCATIONAL	71	72	73	74	75	76
TOTAL	504	512	519	525	532	538
12 SOUTHSHORE CAMPUS						
NON-VOCATIONAL	2,221	2,255	2,285	2,316	2,344	2,369
VOCATIONAL	587	596	605	612	620	626
TOTAL	2,808	2,851	2,890	2,928	2,964	2,995
14 YBOR CITY CAMPUS TRA						
VOCATIONAL	757	768	778	789	798	807
TOTAL	757	768	778	789	798	807
15 HCC @ THE REGENT						
VOCATIONAL	2	2	3	3	3	3
TOTAL	2	2	3	3	3	3
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	14,382	14,598	14,802	14,993	15,174	15,341
VOCATIONAL	7,586	7,701	7,809	7,911	8,006	8,093
TOTAL	21,968	22,299	22,611	22,904	23,180	23,434

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

INDIAN RIVER STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 MASSEY CAMPUS (FT. P						
NON-VOCATIONAL	5,586	5,819	6,058	6,301	6,547	6,790
VOCATIONAL	2,754	2,868	2,986	3,107	3,228	3,347
TOTAL	8,340	8,687	9,044	9,408	9,775	10,137
2 CHASTAIN CAMPUS (STU						
NON-VOCATIONAL	468	487	507	528	550	569
VOCATIONAL	54	56	59	61	63	66
TOTAL	522	543	566	589	613	635
3 MUELLER CAMPUS (VERO						
NON-VOCATIONAL	487	507	528	549	570	590
VOCATIONAL	83	87	90	93	97	100
TOTAL	570	594	618	642	667	690
4 PRUITT CAMPUS (PORT						
NON-VOCATIONAL	1,127	1,175	1,223	1,272	1,322	1,371
VOCATIONAL	367	382	398	413	430	446
TOTAL	1,494	1,557	1,621	1,685	1,752	1,817
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	43	45	47	49	50	52
VOCATIONAL	13	13	14	14	15	15
TOTAL	56	58	61	63	65	67
8 INDIANTOWN HIGH SCHO						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 DIXON HENDRY CAMPUS						
NON-VOCATIONAL	168	174	181	190	197	204
VOCATIONAL	11	12	12	12	13	14
TOTAL	179	186	193	202	210	218
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,879	8,207	8,544	8,889	9,236	9,576
VOCATIONAL	3,282	3,418	3,559	3,700	3,846	3,988
TOTAL	11,161	11,625	12,103	12,589	13,082	13,564

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

FLORIDA GATEWAY COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 MAIN CAMPUS						
NON-VOCATIONAL	1,550	1,617	1,685	1,752	1,822	1,891
VOCATIONAL	628	656	684	711	739	767
TOTAL	2,178	2,273	2,369	2,463	2,561	2,658
3 OLUSTEE SITE						
VOCATIONAL	214	223	233	242	251	262
TOTAL	214	223	233	242	251	262
5 GILCHRIST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	11	12	12	13	13	15
TOTAL	11	12	12	13	13	15
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,561	1,629	1,697	1,765	1,835	1,906
VOCATIONAL	842	879	917	953	990	1,029
TOTAL	2,403	2,508	2,614	2,718	2,825	2,935

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

LAKE-SUMTER STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 LEESBURG CAMPUS						
NON-VOCATIONAL	3,505	3,773	3,997	4,197	4,407	4,629
VOCATIONAL	708	762	807	848	890	935
TOTAL	4,213	4,535	4,804	5,045	5,297	5,564
2 SUMTER CENTER						
NON-VOCATIONAL	201	217	229	241	254	265
VOCATIONAL	20	22	23	25	26	27
TOTAL	221	239	252	266	280	292
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	1,051	1,133	1,202	1,261	1,324	1,389
VOCATIONAL	216	233	247	258	272	285
TOTAL	1,267	1,366	1,449	1,519	1,596	1,674
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,757	5,123	5,428	5,699	5,985	6,283
VOCATIONAL	944	1,017	1,077	1,131	1,188	1,247
TOTAL	5,701	6,140	6,505	6,830	7,173	7,530

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	4,181	4,146	4,321	4,502	4,681	4,857
VOCATIONAL	441	457	473	489	506	522
TOTAL	4,622	4,603	4,794	4,991	5,187	5,379
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	1,145	1,172	1,200	1,228	1,257	1,285
VOCATIONAL	66	68	71	73	75	78
TOTAL	1,211	1,240	1,271	1,301	1,332	1,363
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	658	651	665	680	693	709
VOCATIONAL	180	186	192	199	206	212
TOTAL	838	837	857	879	899	921
5 SCF PARRISH CAMPUS C						
NON-VOCATIONAL	0	225	225	225	225	225
TOTAL	0	225	225	225	225	225
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,984	6,194	6,411	6,635	6,856	7,076
VOCATIONAL	687	711	736	761	787	812
TOTAL	6,671	6,905	7,147	7,396	7,643	7,888

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

MIAMI DADE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 NORTH CAMPUS						
NON-VOCATIONAL	7,457	7,476	7,493	7,513	7,532	7,552
VOCATIONAL	1,126	1,130	1,132	1,135	1,139	1,141
TOTAL	8,583	8,606	8,625	8,648	8,671	8,693
2 KENDALL CAMPUS						
NON-VOCATIONAL	9,790	9,816	9,841	9,866	9,892	9,916
VOCATIONAL	549	551	552	553	553	555
TOTAL	10,339	10,367	10,393	10,419	10,445	10,471
3 WOLFSON CAMPUS						
NON-VOCATIONAL	13,053	13,087	13,119	13,153	13,187	13,219
VOCATIONAL	1,174	1,177	1,179	1,182	1,185	1,187
TOTAL	14,227	14,264	14,298	14,335	14,372	14,406
4 MEDICAL CAMPUS						
NON-VOCATIONAL	151	151	152	153	153	153
VOCATIONAL	2,297	2,303	2,309	2,315	2,320	2,326
TOTAL	2,448	2,454	2,461	2,468	2,473	2,479
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	2,819	2,826	2,834	2,839	2,847	2,854
VOCATIONAL	518	520	520	522	524	525
TOTAL	3,337	3,346	3,354	3,361	3,371	3,379
6 PADRON CAMPUS						
NON-VOCATIONAL	3,675	3,683	3,692	3,701	3,712	3,721
VOCATIONAL	257	259	259	260	260	261
TOTAL	3,932	3,942	3,951	3,961	3,972	3,982
7 HIALEAH CAMPUS						
NON-VOCATIONAL	3,988	3,997	4,011	4,019	4,025	4,038
VOCATIONAL	79	79	80	80	80	79
TOTAL	4,067	4,076	4,091	4,099	4,105	4,117
8 WEST CAMPUS						
NON-VOCATIONAL	2,610	2,615	2,621	2,628	2,635	2,642
VOCATIONAL	13	13	12	12	12	13
TOTAL	2,623	2,628	2,633	2,640	2,647	2,655
10 MEEK ENTREPRENEURIAL						
NON-VOCATIONAL	570	571	572	574	576	578
VOCATIONAL	63	62	63	63	63	63
TOTAL	633	633	635	637	639	641
51 MDC AVIATION CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

MIAMI DADE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
TOTAL	0	0	0	0	0	0
52 MIAMI EXECUTIVE AIRP						
NON-VOCATIONAL	18	18	18	18	18	18
VOCATIONAL	101	101	102	102	102	102
TOTAL	119	119	120	120	120	120
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	44,131	44,240	44,353	44,464	44,577	44,691
VOCATIONAL	6,177	6,195	6,208	6,224	6,238	6,252
TOTAL	50,308	50,435	50,561	50,688	50,815	50,943

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

NORTH FLORIDA COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 MAIN CAMPUS						
NON-VOCATIONAL	746	796	835	875	913	953
VOCATIONAL	238	258	281	293	306	318
TOTAL	984	1,054	1,116	1,168	1,219	1,271
3 PERRY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LIVE OAK CENTER						
NON-VOCATIONAL	11	13	13	13	14	15
TOTAL	11	13	13	13	14	15
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	757	809	848	888	927	968
VOCATIONAL	238	258	281	293	306	318
TOTAL	995	1,067	1,129	1,181	1,233	1,286

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

NORTHWEST FLORIDA STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	2,546	2,601	2,656	2,711	2,764	2,816
VOCATIONAL	765	781	798	815	830	845
TOTAL	3,311	3,382	3,454	3,526	3,594	3,661
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	7	7	7	7	7	7
VOCATIONAL	30	30	32	32	33	33
TOTAL	37	37	39	39	40	40
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	22	22	23	24	24	25
VOCATIONAL	13	13	13	14	14	14
TOTAL	35	35	36	38	38	39
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	71	73	74	76	77	78
VOCATIONAL	94	96	98	100	102	104
TOTAL	165	169	172	176	179	182
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	86	88	90	92	93	95
VOCATIONAL	8	8	8	9	9	9
TOTAL	94	96	98	101	102	104
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,732	2,791	2,850	2,910	2,965	3,021
VOCATIONAL	910	928	949	970	988	1,005
TOTAL	3,642	3,719	3,799	3,880	3,953	4,026

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

PALM BEACH STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	6,408	6,551	6,711	6,907	7,083	7,243
VOCATIONAL	1,993	2,040	2,097	2,186	2,252	2,309
TOTAL	8,401	8,591	8,808	9,093	9,335	9,552
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	4,172	4,263	4,369	4,496	4,608	4,712
VOCATIONAL	338	346	356	370	381	391
TOTAL	4,510	4,609	4,725	4,866	4,989	5,103
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	563	575	589	606	621	634
VOCATIONAL	121	124	126	133	136	140
TOTAL	684	699	715	739	757	774
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	4,186	4,281	4,387	4,515	4,628	4,730
VOCATIONAL	82	83	86	90	93	95
TOTAL	4,268	4,364	4,473	4,605	4,721	4,825
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	1,157	1,183	1,212	1,247	1,278	1,306
VOCATIONAL	109	111	115	119	123	126
TOTAL	1,266	1,294	1,327	1,366	1,401	1,432
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	16,486	16,853	17,268	17,771	18,218	18,625
VOCATIONAL	2,643	2,704	2,780	2,898	2,985	3,061
TOTAL	19,129	19,557	20,048	20,669	21,203	21,686

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

PASCO-HERNANDO STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 EAST-PASCO						
NON-VOCATIONAL	952	982	1,014	1,047	1,081	1,114
VOCATIONAL	709	742	775	810	844	876
TOTAL	1,661	1,724	1,789	1,857	1,925	1,990
2 NORTH-HERNANDO						
NON-VOCATIONAL	227	235	242	250	258	266
VOCATIONAL	118	123	128	134	138	144
TOTAL	345	358	370	384	396	410
3 WEST-PASCO						
NON-VOCATIONAL	2,302	2,367	2,446	2,525	2,604	2,684
VOCATIONAL	1,379	1,433	1,488	1,543	1,598	1,651
TOTAL	3,681	3,800	3,934	4,068	4,202	4,335
5 GOWERS CORNERS						
VOCATIONAL	23	25	28	31	33	36
TOTAL	23	25	28	31	33	36
6 SPRINGHILL CAMP						
NON-VOCATIONAL	440	454	469	484	500	515
VOCATIONAL	73	76	79	81	85	87
TOTAL	513	530	548	565	585	602
7 PORTER CAMPUS						
NON-VOCATIONAL	646	667	689	712	735	757
VOCATIONAL	240	249	258	267	278	286
TOTAL	886	916	947	979	1,013	1,043
8 CORPORATE CNTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,567	4,705	4,860	5,018	5,178	5,336
VOCATIONAL	2,542	2,648	2,756	2,866	2,976	3,080
TOTAL	7,109	7,353	7,616	7,884	8,154	8,416

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

PENSACOLA STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 PENSACOLA CAMPUS						
NON-VOCATIONAL	5,320	5,756	6,198	6,645	7,096	7,549
VOCATIONAL	1,349	1,460	1,572	1,685	1,799	1,915
TOTAL	6,669	7,216	7,770	8,330	8,895	9,464
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	47	51	56	60	63	67
VOCATIONAL	669	724	780	836	893	950
TOTAL	716	775	836	896	956	1,017
4 MILTON CAMPUS						
NON-VOCATIONAL	222	240	258	277	296	315
VOCATIONAL	103	111	119	127	136	145
TOTAL	325	351	377	404	432	460
5 SANTA ROSA						
NON-VOCATIONAL	238	258	277	297	318	338
VOCATIONAL	9	10	10	11	12	13
TOTAL	247	268	287	308	330	351
7 CENTURY CENTER						
VOCATIONAL	16	18	19	20	22	23
TOTAL	16	18	19	20	22	23
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,827	6,305	6,789	7,279	7,773	8,269
VOCATIONAL	2,146	2,323	2,500	2,679	2,862	3,046
TOTAL	7,973	8,628	9,289	9,958	10,635	11,315

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

POLK STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	4,816	5,038	5,267	5,503	5,739	5,977
VOCATIONAL	1,831	1,916	2,004	2,093	2,183	2,273
TOTAL	6,647	6,954	7,271	7,596	7,922	8,250
2 LAKELAND CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 CLEAR SPRINGS						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,816	5,038	5,267	5,503	5,739	5,977
VOCATIONAL	1,831	1,916	2,004	2,093	2,183	2,273
TOTAL	6,647	6,954	7,271	7,596	7,922	8,250

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

ST. JOHNS RIVER STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 PALATKA CAMPUS						
NON-VOCATIONAL	932	1,018	1,089	1,165	1,241	1,316
VOCATIONAL	184	198	212	226	240	255
TOTAL	1,116	1,216	1,301	1,391	1,481	1,571
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,819	1,952	2,089	2,231	2,377	2,524
VOCATIONAL	482	517	553	591	629	668
TOTAL	2,301	2,469	2,642	2,822	3,006	3,192
3 WORKFORCE TRAINING C						
NON-VOCATIONAL	17	0	0	0	0	0
TOTAL	17	0	0	0	0	0
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,554	1,667	1,787	1,910	2,033	2,157
VOCATIONAL	530	568	608	650	692	734
TOTAL	2,084	2,235	2,395	2,560	2,725	2,891
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,322	4,637	4,965	5,306	5,651	5,997
VOCATIONAL	1,196	1,283	1,373	1,467	1,561	1,657
TOTAL	5,518	5,920	6,338	6,773	7,212	7,654

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

ST. PETERSBURG COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 EPICENTER						
NON-VOCATIONAL	609	620	631	643	654	665
VOCATIONAL	137	140	142	145	147	150
TOTAL	746	760	773	788	801	815
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	1,917	1,953	1,987	2,021	2,055	2,090
VOCATIONAL	588	599	610	620	631	642
TOTAL	2,505	2,552	2,597	2,641	2,686	2,732
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	1,790	1,823	1,856	1,887	1,919	1,951
VOCATIONAL	661	673	685	697	709	721
TOTAL	2,451	2,496	2,541	2,584	2,628	2,672
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	5,049	5,143	5,234	5,324	5,413	5,505
VOCATIONAL	1,467	1,495	1,521	1,547	1,573	1,600
TOTAL	6,516	6,638	6,755	6,871	6,986	7,105
5 TARPON SPRINGS CAMPU						
NON-VOCATIONAL	1,346	1,371	1,395	1,420	1,443	1,468
VOCATIONAL	227	231	235	240	244	248
TOTAL	1,573	1,602	1,630	1,660	1,687	1,716
6 BAY PINES CENTER						
NON-VOCATIONAL	1	1	1	1	1	1
TOTAL	1	1	1	1	1	1
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	496	505	514	524	533	541
VOCATIONAL	809	824	838	853	867	882
TOTAL	1,305	1,329	1,352	1,377	1,400	1,423
9 ALLSTATE CENTER						
VOCATIONAL	258	263	268	272	277	282
TOTAL	258	263	268	272	277	282
15 DOWNTOWN CENTER						
NON-VOCATIONAL	180	183	187	190	193	196
VOCATIONAL	48	49	50	51	52	53
TOTAL	228	232	237	241	245	249
16 MIDTOWN CENTER						
NON-VOCATIONAL	61	62	63	65	65	66
VOCATIONAL	67	68	69	70	71	73
TOTAL	128	130	132	135	136	139
17 FIRE TRAINING CENTER						

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

ST. PETERSBURG COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	11,449	11,661	11,868	12,075	12,276	12,483
VOCATIONAL	4,262	4,342	4,418	4,495	4,571	4,651
TOTAL	15,711	16,003	16,286	16,570	16,847	17,134

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

SANTA FE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 NORTHWEST CAMPUS						
NON-VOCATIONAL	7,256	7,582	7,918	8,257	8,595	8,933
VOCATIONAL	3,111	3,276	3,446	3,613	3,781	3,950
TOTAL	10,367	10,858	11,364	11,870	12,376	12,883
2 ANDREWS CENTER						
NON-VOCATIONAL	87	91	95	99	103	107
VOCATIONAL	13	14	15	16	17	17
TOTAL	100	105	110	115	120	124
3 BLOUNT CENTER						
NON-VOCATIONAL	419	438	457	477	496	517
VOCATIONAL	271	283	296	308	321	333
TOTAL	690	721	753	785	817	850
4 KIRKPATRICK CENTER						
VOCATIONAL	146	154	161	169	176	184
TOTAL	146	154	161	169	176	184
5 DAVIS CENTER						
NON-VOCATIONAL	135	141	147	153	159	165
VOCATIONAL	16	16	17	19	19	20
TOTAL	151	157	164	172	178	185
6 WATSON CENTER						
NON-VOCATIONAL	72	75	78	82	85	88
VOCATIONAL	2	2	2	2	2	3
TOTAL	74	77	80	84	87	91
7 PERRY CENTER						
NON-VOCATIONAL	60	63	66	69	71	74
VOCATIONAL	45	49	50	53	56	58
TOTAL	105	112	116	122	127	132
8 ACPW FLEET MGMT						
VOCATIONAL	7	7	7	8	8	8
TOTAL	7	7	7	8	8	8
9 BRADFORD ASN						
VOCATIONAL	25	25	25	25	25	25
TOTAL	25	25	25	25	25	25
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,029	8,390	8,761	9,137	9,509	9,884
VOCATIONAL	3,636	3,826	4,019	4,213	4,405	4,598
TOTAL	11,665	12,216	12,780	13,350	13,914	14,482

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

SEMINOLE STATE COLLEGE OF FLORIDA

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 SANFORD/LK MARY						
NON-VOCATIONAL	2,212	2,285	2,358	2,431	2,511	2,594
VOCATIONAL	825	855	887	920	953	986
TOTAL	3,037	3,140	3,245	3,351	3,464	3,580
2 GENEVA CENTER						
VOCATIONAL	5	5	5	5	5	5
TOTAL	5	5	5	5	5	5
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	509	525	542	560	578	597
VOCATIONAL	44	45	47	48	50	52
TOTAL	553	570	589	608	628	649
5 ALTAMONTE						
NON-VOCATIONAL	5,706	5,892	6,080	6,271	6,477	6,683
VOCATIONAL	2,298	2,381	2,463	2,550	2,636	2,727
TOTAL	8,004	8,273	8,543	8,821	9,113	9,410
6 HEATHROW						
NON-VOCATIONAL	71	72	75	77	79	83
VOCATIONAL	177	184	191	197	204	211
TOTAL	248	256	266	274	283	294
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,498	8,774	9,055	9,339	9,645	9,957
VOCATIONAL	3,349	3,470	3,593	3,720	3,848	3,981
TOTAL	11,847	12,244	12,648	13,059	13,493	13,938

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

SOUTH FLORIDA STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,721	1,775	1,832	1,892	1,957	2,028
VOCATIONAL	700	722	745	772	799	824
TOTAL	2,421	2,497	2,577	2,664	2,756	2,852
2 LAKE PLACID CENTER						
NON-VOCATIONAL	70	72	74	77	79	82
TOTAL	70	72	74	77	79	82
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	103	105	110	113	118	121
VOCATIONAL	79	82	84	87	90	93
TOTAL	182	187	194	200	208	214
8 DESOTO CAMPUS						
NON-VOCATIONAL	96	99	102	106	109	113
VOCATIONAL	27	28	29	30	30	32
TOTAL	123	127	131	136	139	145
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,990	2,051	2,118	2,188	2,263	2,344
VOCATIONAL	806	832	858	889	919	949
TOTAL	2,796	2,883	2,976	3,077	3,182	3,293

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

TALLAHASSEE STATE COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 MAIN						
NON-VOCATIONAL	9,289	9,875	10,469	11,068	11,673	12,279
VOCATIONAL	1,869	1,987	2,107	2,227	2,349	2,471
TOTAL	11,158	11,862	12,576	13,295	14,022	14,750
2 GADSDEN SERVICE CENT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	29	31	33	35	37	39
TOTAL	29	31	33	35	37	39
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	264	281	297	315	332	349
TOTAL	264	281	297	315	332	349
4 CENTER FOR INNOVATIO						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	2	2	2	2	3	3
VOCATIONAL	505	536	570	602	635	667
TOTAL	507	538	572	604	638	670
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	9,291	9,877	10,471	11,070	11,676	12,282
VOCATIONAL	2,667	2,835	3,007	3,179	3,353	3,526
TOTAL	11,958	12,712	13,478	14,249	15,029	15,808

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

VALENCIA COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 WEST CAMPUS						
NON-VOCATIONAL	8,769	8,837	8,892	8,943	8,999	9,066
VOCATIONAL	4,261	4,325	4,389	4,478	4,583	4,709
TOTAL	13,030	13,162	13,281	13,421	13,582	13,775
2 EAST CAMPUS						
NON-VOCATIONAL	8,957	9,019	9,065	9,112	9,163	9,220
VOCATIONAL	3,113	3,161	3,207	3,272	3,348	3,440
TOTAL	12,070	12,180	12,272	12,384	12,511	12,660
3 DOWNTOWN CENTER						
NON-VOCATIONAL	671	676	680	682	686	690
VOCATIONAL	853	866	879	897	917	943
TOTAL	1,524	1,542	1,559	1,579	1,603	1,633
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	927	933	938	942	947	952
VOCATIONAL	148	151	153	156	160	164
TOTAL	1,075	1,084	1,091	1,098	1,107	1,116
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	4,946	4,982	5,007	5,033	5,063	5,095
VOCATIONAL	1,763	1,789	1,816	1,852	1,896	1,948
TOTAL	6,709	6,771	6,823	6,885	6,959	7,043
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	1,190	1,196	1,203	1,208	1,214	1,221
VOCATIONAL	366	372	377	385	394	405
TOTAL	1,556	1,568	1,580	1,593	1,608	1,626
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	759	764	768	773	776	782
VOCATIONAL	149	152	153	157	161	164
TOTAL	908	916	921	930	937	946
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	262	263	264	266	267	270
VOCATIONAL	835	845	854	868	882	900

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

VALENCIA COLLEGE

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
TOTAL	1,097	1,108	1,118	1,134	1,149	1,170
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	26,481	26,670	26,817	26,959	27,115	27,296
VOCATIONAL	11,488	11,661	11,828	12,065	12,341	12,673
TOTAL	37,969	38,331	38,645	39,024	39,456	39,969

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FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

ALL FLORIDA COLLEGES

COLLEGE/SITE	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	246,780	254,481	262,143	269,896	277,630	285,371
VOCATIONAL	84,056	87,062	90,065	93,167	96,279	99,432
TOTAL	330,836	341,543	352,208	363,063	373,909	384,803

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