

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$93,910,622	\$27,522,289	\$42,351,715	\$37,019,519	\$63,805,084	\$264,609,229
Total Project Costs	\$71,000,000	\$0	\$0	\$0	\$0	\$71,000,000
Difference (Remaining Funds)	\$22,910,622	\$27,522,289	\$42,351,715	\$37,019,519	\$63,805,084	\$193,609,229

District

ST LUCIE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	2/11/2025
Work Plan Submittal Date	3/3/2025
DISTRICT SUPERINTENDENT	Dr. Jon R. Prince
CHIEF FINANCIAL OFFICER	Michelle Thomas
DISTRICT POINT-OF-CONTACT PERSON	Nicole Fogarty
JOB TITLE	Director of Growth Management
PHONE NUMBER	(772) 429-7547
E-MAIL ADDRESS	NICOLE.FOGARTY@stlucieschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
HVAC		\$4,850,000	\$18,397,943	\$4,397,943	\$21,397,943	\$4,397,943	\$53,441,772
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY						
Flooring		\$1,050,000	\$1,906,057	\$1,906,057	\$1,906,057	\$1,906,057	\$8,674,228
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY						
Roofing		\$2,685,000	\$438,664	\$4,938,664	\$438,664	\$438,664	\$8,939,656
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY						
Safety to Life		\$1,052,650	\$962,272	\$962,272	\$962,272	\$962,272	\$4,901,738
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY						

Fencing	\$100,000	\$131,469	\$131,469	\$131,469	\$131,469	\$625,876
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY					
Parking	\$382,815	\$0	\$0	\$0	\$0	\$382,815
Locations:	PALM POINTE EDUCATIONAL RESEARCH SCHOOL AT TRADITION, PORT SAINT LUCIE SENIOR HIGH					
Electrical	\$2,065,000	\$1,554,000	\$1,554,000	\$1,554,000	\$1,554,000	\$8,281,000
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY					
Fire Alarm	\$225,000	\$150,000	\$150,000	\$150,000	\$150,000	\$825,000
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY					
Telephone/Intercom System	\$810,000	\$384,933	\$384,933	\$384,933	\$384,933	\$2,349,732
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY					
Closed Circuit Television	\$1,415,756	\$1,359,423	\$1,359,423	\$1,359,423	\$1,359,423	\$6,853,448

Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY						
Paint		\$600,000	\$597,635	\$597,635	\$597,635	\$597,635	\$2,990,540
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY						
Maintenance/Repair		\$4,800,000	\$1,110,096	\$1,110,096	\$1,110,096	\$1,110,096	\$9,240,384
Locations:	AGRITECH FARM, Allapattah Flats K-8 School, BAYSHORE ELEMENTARY, CHESTER A MOORE ELEMENTARY SCHOOL, Creative Arts Academy of St. Lucie, DALE CASSENS EDUCATIONAL COMPLEX, DAN MCCARTY SCHOOL, DISTRICT OFFICE-Brandywine, FAIRLAWN ELEMENTARY, FLORESTA ELEMENTARY, FOREST GROVE MIDDLE, FORT PIERCE CENTRAL HIGH SCHOOL (NEW), FORT PIERCE WESTWOOD SENIOR HIGH, FRANCES K SWEET ELEMENTARY, GARDEN CITY EARLY LEARNING ACADEMY, LAKEWOOD PARK ELEMENTARY, LAWNWOOD ELEMENTARY, Lincoln Park Academy, MANATEE ACADEMY K-8, MARIPOSA ELEMENTARY, MORNINGSIDE ELEMENTARY, NORTH TRANSPORTATION COMPLEX, NORTHPORT K-8 SCHOOL, OAK HAMMOCK K-8 SCHOOL, PARKWAY ELEMENTARY, PERFORMANCE BASED PREPARATORY ACADEMY, PORT SAINT LUCIE ELEMENTARY, PORT SAINT LUCIE SENIOR HIGH, RIVERS EDGE ELEMENTARY, SAINT LUCIE ELEMENTARY, SAINT LUCIE WEST CENTENNIAL SENIOR HIGH, SAINT LUCIE WEST K-8 SCHOOL, Samuel S. Gaines Academy of Emerging Technologies , SAVANNA RIDGE ELEMENTARY, SOUTH TRANSPORTATION & MAINTENANCE COMPLEX, SOUTHERN OAKS MIDDLE, SOUTHPORT MIDDLE, SUNRISE ALTERNATIVE, TREASURE COAST HIGH SCHOOL, VILLAGE GREEN ENVIRONMENTAL STUDIES, WEATHERBEE ELEMENTARY, WEST GATE K-8 SCHOOL, WHITE CITY ELEMENTARY, WINDMILL POINT ELEMENTARY						
Sub Total:		\$20,036,221	\$26,992,492	\$17,492,492	\$29,992,492	\$12,992,492	\$107,506,189

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$24,192,967	\$30,674,882	\$21,174,882	\$33,674,882	\$12,992,492	\$122,710,105

Other Items	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Charter School flow thru	\$4,156,746	\$3,682,390	\$3,682,390	\$3,682,390	\$0	\$15,203,916
Locations	DISTRICT OFFICE-Brandywine					
Total:	\$24,192,967	\$30,674,882	\$21,174,882	\$33,674,882	\$12,992,492	\$122,710,105

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$24,192,967	\$30,674,882	\$21,174,882	\$33,674,882	\$12,992,492	\$122,710,105

Maintenance/Repair Salaries	\$9,830,379	\$9,830,379	\$9,830,379	\$9,830,379	\$9,830,379	\$49,151,895
School Bus Purchases	\$11,570,524	\$4,985,519	\$4,985,519	\$4,985,519	\$4,985,519	\$31,512,600
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$6,351,470	\$5,079,238	\$5,079,238	\$5,079,238	\$5,079,238	\$26,668,422
Rent/Lease Payments	\$519,737	\$919,313	\$919,313	\$919,313	\$919,313	\$4,196,989
COP Debt Service	\$23,157,707	\$24,225,582	\$24,122,607	\$22,573,238	\$22,509,881	\$116,589,015
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$478,468	\$442,223	\$442,223	\$442,223	\$442,223	\$2,247,360
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$7,896,360	\$7,896,360	\$7,896,360	\$7,896,360	\$7,896,360	\$39,481,800
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$83,997,612	\$84,053,496	\$74,450,521	\$85,401,152	\$64,655,405	\$392,558,186

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
(1) Non-exempt property assessed valuation		\$45,016,805,115	\$48,393,065,498	\$52,022,545,411	\$55,924,236,316	\$60,118,554,040	\$261,475,206,380
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$75,628,233	\$81,300,350	\$87,397,876	\$93,952,717	\$100,999,171	\$439,278,347
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$64,824,199	\$69,686,014	\$74,912,465	\$80,530,900	\$86,570,718	\$376,524,296
(5) Difference of lines (3) and (4)		\$10,804,034	\$11,614,336	\$12,485,411	\$13,421,817	\$14,428,453	\$62,754,051

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,840,103	\$1,840,103	\$1,840,103	\$1,840,103	\$1,840,103	\$9,200,515
CO & DS Interest on Undistributed CO	360	\$49,668	\$49,668	\$49,668	\$49,668	\$49,668	\$248,340
		\$1,889,771	\$1,889,771	\$1,889,771	\$1,889,771	\$1,889,771	\$9,448,855

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Fuel Tax Rebate	\$194,264	\$0	\$0	\$0	\$0	\$194,264
	\$194,264	\$0	\$0	\$0	\$0	\$194,264

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2023 - 2024? No

Additional Revenue Source

Any additional revenue sources

Item	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0

Proceeds from 1/2 cent sales surtax authorized by school board	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$75,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$386,754,692	\$0	\$0	\$0	\$0	\$386,754,692
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$100,010,725)	\$0	\$0	\$0	\$0	(\$100,010,725)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$70,593,321)	\$0	\$0	\$0	\$0	(\$70,593,321)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$145,150,646)	\$0	\$0	\$0	\$0	(\$145,150,646)
Subtotal	\$111,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$271,000,000

Total Revenue Summary

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$64,824,199	\$69,686,014	\$74,912,465	\$80,530,900	\$86,570,718	\$376,524,296
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$83,997,612)	(\$84,053,496)	(\$74,450,521)	(\$85,401,152)	(\$64,655,405)	(\$392,558,186)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$19,173,413)	(\$14,367,482)	\$461,944	(\$4,870,252)	\$21,915,313	(\$16,033,890)

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
CO & DS Revenue	\$1,889,771	\$1,889,771	\$1,889,771	\$1,889,771	\$1,889,771	\$9,448,855
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$111,194,264	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$271,194,264
<b>Total Additional Revenue</b>	<b>\$113,084,035</b>	<b>\$41,889,771</b>	<b>\$41,889,771</b>	<b>\$41,889,771</b>	<b>\$41,889,771</b>	<b>\$280,643,119</b>
<b>Total Available Revenue</b>	<b>\$93,910,622</b>	<b>\$27,522,289</b>	<b>\$42,351,715</b>	<b>\$37,019,519</b>	<b>\$63,805,084</b>	<b>\$264,609,229</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
New K-8 School FFA	Location not specified	Planned Cost:	\$71,000,000	\$0	\$0	\$0	\$0	\$71,000,000	Yes
	Student Stations:		0	0	1,900	0	0	1,900	
	Total Classrooms:		0	0	55	0	0	55	
	Gross Sq Ft:		0	0	220,000	0	0	220,000	

<b>Planned Cost:</b>	<b>\$71,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000,000</b>
<b>Student Stations:</b>	<b>0</b>	<b>0</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>1,900</b>
<b>Total Classrooms:</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>55</b>
<b>Gross Sq Ft:</b>	<b>0</b>	<b>0</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>220,000</b>

### Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.



Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2024 - 2025 Satis. Stu. Sta.	Actual 2024 - 2025 FISH Capacity	Actual 2023 - 2024 COFTE	# Class Rooms	Actual Average 2024 - 2025 Class Size	Actual 2024 - 2025 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization	Projected 2028 - 2029 Class Size
WHITE CITY ELEMENTARY	637	637	499	34	15	78.00 %	0	0	528	83.00 %	16
FAIRLAWN ELEMENTARY	713	713	644	38	17	90.00 %	0	0	681	96.00 %	18
Creative Arts Academy of St. Lucie	985	886	470	46	10	53.00 %	0	0	497	56.00 %	11
LAWNWOOD ELEMENTARY	825	825	776	46	17	94.00 %	0	0	820	99.00 %	18
SAINT LUCIE ELEMENTARY	818	818	615	44	14	75.00 %	0	0	650	79.00 %	15
DAN MCCARTY SCHOOL	1,401	1,260	716	66	11	57.00 %	0	0	757	60.00 %	11
FRANCES K SWEET ELEMENTARY	777	777	370	40	9	48.00 %	0	0	391	50.00 %	10
GARDEN CITY EARLY LEARNING ACADEMY	727	727	43	41	1	6.00 %	0	0	45	6.00 %	1
CHESTER A MOORE ELEMENTARY SCHOOL	805	805	422	44	10	52.00 %	0	0	446	55.00 %	10
Lincoln Park Academy	2,218	1,996	1,543	90	17	77.00 %	0	0	1,631	82.00 %	18
FORT PIERCE WESTWOOD SENIOR HIGH	2,004	1,903	1,548	85	18	81.00 %	0	0	1,637	86.00 %	19
MORNINGSIDE ELEMENTARY	752	752	673	40	17	89.00 %	0	0	711	95.00 %	18

LAKEWOOD PARK ELEMENTARY	961	961	639	50	13	66.00 %	0	0	676	70.00 %	14
FLORESTA ELEMENTARY	741	741	653	40	16	88.00 %	0	0	691	93.00 %	17
BAYSHORE ELEMENTARY	891	891	845	47	18	95.00 %	0	0	893	100.00 %	19
NORTHPORT K-8 SCHOOL	1,851	1,665	1,213	83	15	73.00 %	0	0	1,282	77.00 %	15
WINDMILL POINT ELEMENTARY	1,206	1,206	1,010	62	16	84.00 %	0	0	1,068	89.00 %	17
VILLAGE GREEN ENVIRONMENTAL STUDIES	545	545	566	30	19	104.00 %	0	0	598	110.00 %	20
PORT SAINT LUCIE SENIOR HIGH	2,377	2,258	1,641	98	17	73.00 %	0	0	1,736	77.00 %	18
PARKWAY ELEMENTARY	765	765	526	40	13	69.00 %	0	0	556	73.00 %	14
DALE CASSENS EDUCATIONAL COMPLEX	500	500	174	26	7	35.00 %	0	0	183	37.00 %	7
SOUTHPORT MIDDLE	1,334	1,200	869	56	16	72.00 %	0	0	919	77.00 %	16
MARIPOSA ELEMENTARY	1,002	1,002	753	54	14	75.00 %	0	0	796	79.00 %	15
MANATEE ACADEMY K-8	2,055	1,849	1,719	94	18	93.00 %	0	0	1,818	98.00 %	19
FOREST GROVE MIDDLE	1,186	1,067	862	51	17	81.00 %	0	0	912	85.00 %	18
RIVERS EDGE ELEMENTARY	890	890	725	48	15	81.00 %	0	0	766	86.00 %	16
SOUTHERN OAKS MIDDLE	1,283	1,154	922	53	17	80.00 %	0	0	975	84.00 %	18
WEATHERBEE ELEMENTARY	739	739	703	39	18	95.00 %	0	0	743	101.00 %	19
SAINT LUCIE WEST CENTENNIAL SENIOR HIGH	2,823	2,681	2,431	112	22	91.00 %	0	0	2,570	96.00 %	23
SAINT LUCIE WEST K-8 SCHOOL	2,040	1,836	1,684	91	19	92.00 %	0	0	1,781	97.00 %	20
SAVANNA RIDGE ELEMENTARY	739	739	444	39	11	60.00 %	0	0	470	64.00 %	12
PERFORMANCE BASED PREPARATORY ACADEMY	216	151	138	9	15	91.00 %	0	0	146	97.00 %	16
OAK HAMMOCK K-8 SCHOOL	1,882	1,693	1,711	87	20	101.00 %	0	0	1,810	107.00 %	21
TREASURE COAST HIGH SCHOOL	2,515	2,389	2,770	105	26	116.00 %	0	0	2,929	123.00 %	28
WEST GATE K-8 SCHOOL	1,900	1,710	1,614	88	18	94.00 %	0	0	1,707	100.00 %	19
FORT PIERCE CENTRAL HIGH SCHOOL (NEW)	2,583	2,453	2,786	110	25	114.00 %	0	0	2,946	120.00 %	27
Samuel S. Gaines Academy of Emerging Technologies	1,852	1,666	704	86	8	42.00 %	0	0	745	45.00 %	9
Allapattah Flats K-8 School	1,943	1,748	1,285	89	14	73.00 %	0	0	1,359	78.00 %	15

PALM POINTE EDUCATIONAL RESEARCH SCHOOL AT TRADITION	1,784	0	0	89	0	0.00 %	0	0	0	0.00 %	0
	51,265	46,598	37,702	2,390	16	80.91 %	0	0	39,869	85.56 %	17

The COFTE Projected Total (39,869) for 2028 - 2029 must match the Official Forecasted COFTE Total (39,870 ) for 2028 - 2029 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2028 - 2029		Grade Level Type	Balanced Projected COFTE for 2028 - 2029
Elementary (PK-3)	12,767	Elementary (PK-3)	0
Middle (4-8)	15,250	Middle (4-8)	0
High (9-12)	11,852	High (9-12)	0
	39,870		39,869

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2028 - 2029
Somerset Career Academy (6-12)	4	LEASE RENT	2024	40	40	1	500
Somerset Academy St. Lucie f/k/a Nau K-8	36	LEASE RENT	2008	743	684	15	743
Renaissance Charter School of St. Lucie K-8	70	LEASE RENT	2009	1,290	1,341	15	1,290
Renaissance Tradition K-8	75	LEASE RENT	2013	1,504	1,171	20	1,504
Somerset (CPA)	37	LEASE RENT	2012	1,000	1,324	20	1,000
Independent Charter Academy (6- 12)	35	LEASE RENT	2020	846	417	4	500
Traditional Preparatory High School	39	LEASE RENT	2021	975	737	5	500
Somerset Bethany	1	LEASE RENT	2021	200	355	5	884
	297			6,598	6,069		6,921

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
OAK HAMMOCK K-8 SCHOOL	Co-Teaching	4	1	0	0	0	5
WEST GATE K-8 SCHOOL	Co-Teaching	3	1	0	0	0	4
BAYSHORE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
Total Co-Teaching Classrooms:		10	2	0	0	0	12

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

N/A

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

N/A

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2023 - 2024 fiscal year.					List the net new classrooms to be added in the 2024 - 2025 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2024 - 2025 should match totals in Section 15A.			
Location	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	5 Year Average
FOREST GROVE MIDDLE	154	154	154	154	0	123
WINDMILL POINT ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ENVIRONMENTAL STUDIES	22	22	22	22	0	18
PORT SAINT LUCIE SENIOR HIGH	0	0	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0	0	0
DALE CASSENS EDUCATIONAL COMPLEX	97	97	97	97	0	78
SOUTHPORT MIDDLE	220	220	220	220	0	176
SAINT LUCIE ELEMENTARY	62	62	62	62	0	50
DAN MCCARTY SCHOOL	0	0	0	0	0	0
FRANCES K SWEET ELEMENTARY	0	0	0	0	0	0
FLORESTA ELEMENTARY	166	166	166	166	0	133
BAYSHORE ELEMENTARY	0	0	0	0	0	0
NORTHPORT K-8 SCHOOL	22	22	22	22	0	18
Allapattah Flats K-8 School	0	0	0	0	0	0
TREASURE COAST HIGH SCHOOL	0	0	0	0	0	0
WHITE CITY ELEMENTARY	180	180	180	180	0	144
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
Creative Arts Academy of St. Lucie	132	132	132	132	0	106
LAWNWOOD ELEMENTARY	18	18	18	18	0	14
LAKEWOOD PARK ELEMENTARY	18	0	0	0	0	4
Lincoln Park Academy	0	0	0	0	0	0
FORT PIERCE WESTWOOD SENIOR HIGH	142	0	0	0	0	28
MORNINGSIDE ELEMENTARY	191	191	191	191	0	153
FORT PIERCE CENTRAL HIGH SCHOOL (NEW)	0	0	0	0	0	0
Samuel S. Gaines Academy of Emerging Technologies	0	0	0	0	0	0
OAK HAMMOCK K-8 SCHOOL	0	0	0	0	0	0
GARDEN CITY EARLY LEARNING ACADEMY	0	0	0	0	0	0
CHESTER A MOORE ELEMENTARY SCHOOL	0	0	0	0	0	0
SAINT LUCIE WEST CENTENNIAL SENIOR HIGH	19	0	0	0	0	4
SAINT LUCIE WEST K-8 SCHOOL	0	0	0	0	0	0
SAVANNA RIDGE ELEMENTARY	0	0	0	0	0	0
PERFORMANCE BASED PREPARATORY ACADEMY	0	0	0	0	0	0

WEST GATE K-8 SCHOOL	0	0	0	0	0	0
RIVERS EDGE ELEMENTARY	162	162	162	162	0	130
SOUTHERN OAKS MIDDLE	135	135	135	135	0	108
WEATHERBEE ELEMENTARY	0	0	0	0	0	0
MARIPOSA ELEMENTARY	0	0	0	0	0	0
MANATEE ACADEMY K-8	0	0	0	0	0	0
PALM POINTE EDUCATIONAL RESEARCH SCHOOL AT TRADITION	0	0	0	0	0	0
Totals for ST LUCIE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	1,740	1,561	1,561	1,561	0	1,285
Total number of COFTE students projected by year.	39,315	39,222	39,125	39,480	39,870	39,402
Percent in relocatables by year.	4 %	4 %	4 %	4 %	0 %	3 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2024 - 2025	FISH Student Stations	Owner	# of Leased Classrooms 2028 - 2029	FISH Student Stations
WHITE CITY ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
Creative Arts Academy of St. Lucie	0	0		0	0
LAWNWOOD ELEMENTARY	0	0		0	0
SAINT LUCIE ELEMENTARY	0	0		0	0
DAN MCCARTY SCHOOL	0	0		0	0
FRANCES K SWEET ELEMENTARY	0	0		0	0
GARDEN CITY EARLY LEARNING ACADEMY	0	0		0	0
CHESTER A MOORE ELEMENTARY SCHOOL	0	0		0	0
Lincoln Park Academy	0	0		0	0
FORT PIERCE WESTWOOD SENIOR HIGH	0	0		0	0
MORNINGSIDE ELEMENTARY	0	0		0	0
LAKEWOOD PARK ELEMENTARY	0	0		0	0
FLORESTA ELEMENTARY	0	0		0	0
BAYSHORE ELEMENTARY	0	0		0	0
NORTHPORT K-8 SCHOOL	0	0		0	0
WINDMILL POINT ELEMENTARY	0	0		0	0
VILLAGE GREEN ENVIRONMENTAL STUDIES	0	0		0	0

PORT SAINT LUCIE SENIOR HIGH	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DALE CASSENS EDUCATIONAL COMPLEX	0	0		0	0
SOUTHPORT MIDDLE	0	0		0	0
MARIPOSA ELEMENTARY	0	0		0	0
MANATEE ACADEMY K-8	0	0		0	0
FOREST GROVE MIDDLE	0	0		0	0
RIVERS EDGE ELEMENTARY	0	0		0	0
SOUTHERN OAKS MIDDLE	0	0		0	0
WEATHERBEE ELEMENTARY	0	0		0	0
SAINT LUCIE WEST CENTENNIAL SENIOR HIGH	0	0		0	0
SAINT LUCIE WEST K-8 SCHOOL	0	0		0	0
SAVANNA RIDGE ELEMENTARY	0	0		0	0
PERFORMANCE BASED PREPARATORY ACADEMY	0	0		0	0
OAK HAMMOCK K-8 SCHOOL	0	0		0	0
TREASURE COAST HIGH SCHOOL	0	0		0	0
WEST GATE K-8 SCHOOL	0	0		0	0
FORT PIERCE CENTRAL HIGH SCHOOL (NEW)	0	0		0	0
Samuel S. Gaines Academy of Emerging Technologies	0	0		0	0
Allapattah Flats K-8 School	0	0		0	0
PALM POINTE EDUCATIONAL RESEARCH SCHOOL AT TRADITION	0	0		0	0
	0	0		0	0

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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## Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The St. Lucie County School District has a choice plan that allows us to use all schools in an attendance zone to the maximum program potential. A typical attendance zone may have five to eight schools of a particular grade level to allow parents to choose from the school. The students are assigned based upon available capacity. This allows us to use most of existing the capacity before constructing new schools. The District also has a magnet school program that allows us more fully utilize the capacity at the inter-city schools.

## School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No anticipated closing.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.



Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	13,806	13,806	10,860.11	78.66 %	960	11,820	80.05 %
Middle - District Totals	21,930	19,730	15,312.08	77.61 %	480	15,792	78.14 %
High - District Totals	12,518	11,835	11,313.78	95.60 %	2,000	13,314	96.23 %
Other - ESE, etc	3,787	1,227	216.51	17.69 %	0	236	19.23 %
	52,041	46,598	37,702.48	80.91 %	3,440	41,162	82.26 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2043 - 2044 new Student Capacity to be added/removed	Projected 2043 - 2044 COFTE	Projected 2043 - 2044 Utilization
Elementary - District Totals	13,806	13,806	10,860.11	78.66 %	0	11,820	85.61 %
Middle - District Totals	21,930	19,730	15,312.08	77.61 %	0	15,792	80.04 %
High - District Totals	12,518	11,835	11,313.78	95.60 %	0	13,314	112.50 %
Other - ESE, etc	3,787	1,227	216.51	17.69 %	0	236	19.23 %
	52,041	46,598	37,702.48	80.91 %	0	41,162	88.33 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.