

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Five Year Total
Total Revenues	\$291,361,539	\$80,140,000	\$69,497,787	\$68,820,962	\$78,324,708	\$588,144,996
Total Project Costs	\$291,361,539	\$80,140,000	\$69,497,787	\$68,820,962	\$78,324,708	\$588,144,996
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District POLK COUNTY SCHOOL DISTRICT

Fiscal Year Range

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

<b>Date of School Board Adoption</b>	8/20/2019
<b>Work Plan Submittal Date</b>	4/27/2020
<b>DISTRICT SUPERINTENDENT</b>	Jacqueline Byrd
<b>CHIEF FINANCIAL OFFICER</b>	Michael Perrone
<b>DISTRICT POINT-OF-CONTACT PERSON</b>	Pam Luce
<b>JOB TITLE</b>	Senior Coordinator, Facilities Planning
<b>PHONE NUMBER</b>	863-534-0620 EXT 489
<b>E-MAIL ADDRESS</b>	pam.luce@polk-fl.net

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
HVAC	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$19,000,000
Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKIN ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility, HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY MIDDLE, DANIEL JENKIN, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORT LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility, UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$3,500,000	\$3,500,000	\$4,500,000	\$4,800,000	\$5,500,000	\$21,800,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKIN ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORT LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Safety to Life	\$1,600,000	\$2,000,000	\$2,500,000	\$2,500,000	\$3,000,000	\$11,600,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKIN ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORT LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Fencing	\$0	\$500,000	\$500,000	\$500,000	\$600,000	\$2,100,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKIN ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORT LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Parking	\$100,000	\$100,000	\$500,000	\$500,000	\$800,000	\$2,000,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKIN ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORT LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000	\$800,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKIN ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORT LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Telephone/Intercom System	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKIN ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORT LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$500,000	\$725,972	\$1,066,974	\$1,567,765	\$1,939,614	\$5,800,325



Locations: ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKIN ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORT LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER

<b>Sub Total:</b>	<b>\$9,900,000</b>	<b>\$11,025,972</b>	<b>\$13,366,974</b>	<b>\$14,167,765</b>	<b>\$16,139,614</b>	<b>\$64,600,325</b>
-------------------	--------------------	---------------------	---------------------	---------------------	---------------------	---------------------

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<b>1.50 Mill Sub Total:</b>	<b>\$14,200,000</b>	<b>\$15,325,972</b>	<b>\$16,866,974</b>	<b>\$17,667,765</b>	<b>\$19,339,614</b>	<b>\$83,400,325</b>

Other Items	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
ADA	\$300,000	\$300,000	\$500,000	\$500,000	\$200,000	\$1,800,000
Locations	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEM BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CELL, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINEWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Interior Upgrades	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Locations	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEM BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Safety and Security	\$3,000,000	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

Locations	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEM BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Site Improvements	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Locations	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEM BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CITRUS RIDGE: A CIVICS ACADEMY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDL DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET PRE-K CENTER, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED POLYTECH ACADEMY, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS TECHNICAL COLLEGE, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE COMMUNITY HIGH SCHOOL, RIDGE TECHNICAL COLLEGE, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
<b>Total:</b>	<b>\$14,200,000</b>	<b>\$15,325,972</b>	<b>\$16,866,974</b>	<b>\$17,667,765</b>	<b>\$19,339,614</b>	<b>\$83,400,325</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$14,200,000	\$15,325,972	\$16,866,974	\$17,667,765	\$19,339,614	\$83,400,325
Maintenance/Repair Salaries	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$42,000,000
School Bus Purchases	\$5,000,000	\$5,500,000	\$5,500,000	\$5,800,000	\$5,800,000	\$27,600,000
Other Vehicle Purchases	\$500,000	\$1,000,000	\$1,000,000	\$1,500,000	\$2,000,000	\$6,000,000
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$15,049,969	\$14,488,046	\$14,558,014	\$14,616,524	\$14,153,753	\$72,866,306
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$6,850,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Athletic/PE Equipment/Art	\$465,000	\$465,000	\$465,000	\$465,000	\$465,000	\$2,325,000
Technology	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Furniture & Equipment	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Career Education Equipment	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
<b>Local Expenditure Totals:</b>	<b>\$52,134,969</b>	<b>\$53,699,018</b>	<b>\$55,309,988</b>	<b>\$56,969,289</b>	<b>\$58,678,367</b>	<b>\$276,791,631</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
(1) Non-exempt property assessed valuation		\$36,204,839,799	\$37,290,985,020	\$38,409,713,899	\$39,562,006,000	\$40,748,866,009	\$192,216,410,727
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$60,824,131	\$62,648,855	\$64,528,319	\$66,464,170	\$68,458,095	\$322,923,570
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$52,134,969	\$53,699,018	\$55,309,988	\$56,969,289	\$58,678,367	\$276,791,631
(5) Difference of lines (3) and (4)		\$8,689,162	\$8,949,837	\$9,218,331	\$9,494,881	\$9,779,728	\$46,131,939

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$3,019,983	\$3,019,983	\$3,019,983	\$3,019,983	\$3,019,983	\$15,099,915
CO & DS Interest on Undistributed CO	360	\$66,230	\$66,230	\$66,230	\$66,230	\$66,230	\$331,150
		<b>\$3,086,213</b>	<b>\$3,086,213</b>	<b>\$3,086,213</b>	<b>\$3,086,213</b>	<b>\$3,086,213</b>	<b>\$15,431,065</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

**Did the school district hold a surtax referendum during the past fiscal year 2018 - 2019?** Yes

**Sales Surtax Type:** Half Cent Sales Surtax

**Date of Election:** 11/6/2018

**Date of Expiration:** 12/31/2033

**Anticipated Revenue Start Date:** 1/6/2019

**Anticipated Revenue End Date:** 12/31/2033

**Estimated Annualized Revenue:** \$45,000,000

**Total \$ Amount Projected to be Received for the Duration of Tax:** \$675,000,000

**Number of Years Tax In Effect:** 15

**Percentage of Vote FOR:** 68 %

**Percentage of Vote AGAINST:** 32 %

**Additional Revenue Source**

Any additional revenue sources

Item	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0

Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$48,560,563	\$49,531,774	\$50,522,410	\$51,532,858	\$52,563,515	\$252,711,120
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$18,037,735	\$18,939,621	\$19,886,602	\$20,880,933	\$21,924,980	\$99,669,871
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$192,033,233	\$0	\$0	\$0	\$0	\$192,033,233
Total Fund Balance Carried Forward	\$49,844,000	\$25,921,101	\$14,000,000	\$10,000,000	\$15,000,000	\$114,765,101
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$8,253,013)	(\$7,592,221)	(\$8,451,654)	(\$7,333,963)	(\$5,000,000)	(\$36,630,851)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$10,697,192)	(\$8,496,488)	(\$8,295,784)	(\$8,095,079)	(\$8,000,000)	(\$43,584,543)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$7,500,000)
<b>Subtotal</b>	<b>\$288,275,326</b>	<b>\$77,053,787</b>	<b>\$66,411,574</b>	<b>\$65,734,749</b>	<b>\$75,238,495</b>	<b>\$572,713,931</b>

**Total Revenue Summary**

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$52,134,969	\$53,699,018	\$55,309,988	\$56,969,289	\$58,678,367	\$276,791,631
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$52,134,969)	(\$53,699,018)	(\$55,309,988)	(\$56,969,289)	(\$58,678,367)	(\$276,791,631)



PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>Available 1.50 Mill for New Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
CO & DS Revenue	\$3,086,213	\$3,086,213	\$3,086,213	\$3,086,213	\$3,086,213	\$15,431,065
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$288,275,326	\$77,053,787	\$66,411,574	\$65,734,749	\$75,238,495	\$572,713,931
<b>Total Additional Revenue</b>	<b>\$291,361,539</b>	<b>\$80,140,000</b>	<b>\$69,497,787</b>	<b>\$68,820,962</b>	<b>\$78,324,708</b>	<b>\$588,144,996</b>
<b>Total Available Revenue</b>	<b>\$291,361,539</b>	<b>\$80,140,000</b>	<b>\$69,497,787</b>	<b>\$68,820,962</b>	<b>\$78,324,708</b>	<b>\$588,144,996</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Total	Funded
New Middle School (NE County) 22AA	Location not specified	Planned Cost:	\$0	\$0	\$0	\$2,000,000	\$21,700,000	\$23,700,000	Yes
	Student Stations:		0	0	0	0	1,300	1,300	
	Total Classrooms:		0	0	0	0	454	454	
	Gross Sq Ft:		0	0	0	0	198,376	198,376	
Phase II Modernization	BARTOW SENIOR HIGH	Planned Cost:	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000	Yes
	Student Stations:		647	0	0	0	0	647	
	Total Classrooms:		25	0	0	0	0	25	
	Gross Sq Ft:		83,398	0	0	0	0	83,398	
Gym	WESTWOOD MIDDLE	Planned Cost:	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000	Yes
	Student Stations:		120	0	0	0	0	120	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		16,015	0	0	0	0	16,015	

Gym	DENISON MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	Yes
	Student Stations:		0	0	0	0	120	120	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	16,015	16,015	
New Elementary School (SE Winter Haven) 24B	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
	Student Stations:		0	0	0	0	950	950	
	Total Classrooms:		0	0	0	0	47	47	
	Gross Sq Ft:		0	0	0	109,746	109,746	219,492	
New High School (Davenport) 19AAA	Location not specified	Planned Cost:	\$94,000,000	\$0	\$0	\$0	\$0	\$94,000,000	Yes
	Student Stations:		2,500	0	0	0	0	2,500	
	Total Classrooms:		100	0	0	0	0	100	
	Gross Sq Ft:		300,326	0	0	0	0	300,326	
Modernize Campus	MULBERRY SENIOR HIGH	Planned Cost:	\$55,962,094	\$0	\$0	\$0	\$0	\$55,962,094	Yes
	Student Stations:		1,200	0	0	0	0	1,200	
	Total Classrooms:		48	0	0	0	0	48	
	Gross Sq Ft:		194,950	0	0	0	0	194,950	
Modernize Campus to Elementary	DAVENPORT COMMUNITY CAMPUS	Planned Cost:	\$25,179,445	\$0	\$0	\$0	\$0	\$25,179,445	Yes
	Student Stations:		835	0	0	0	0	835	
	Total Classrooms:		42	0	0	0	0	42	
	Gross Sq Ft:		35,417	0	0	0	0	35,417	
12 Classroom Addition/Expand Cafeteria	ELBERT ELEMENTARY	Planned Cost:	\$0	\$2,000,000	\$20,807,787	\$0	\$0	\$22,807,787	Yes
	Student Stations:		0	0	224	0	0	224	
	Total Classrooms:		0	0	12	0	0	12	
	Gross Sq Ft:		0	0	54,356	0	0	54,356	
New Elementary School (NE County) 20A	Location not specified	Planned Cost:	\$2,000,000	\$20,000,000	\$0	\$0	\$0	\$22,000,000	Yes

	Student Stations:	0	950	0	0	0	950		
	Total Classrooms:	0	47	0	0	0	47		
	Gross Sq Ft:	0	109,746	0	109,746	0	219,492		
Modernize Campus	SOUTHWEST MIDDLE	Planned Cost:	\$0	\$0	\$0	\$3,000,000	\$19,126,348	\$22,126,348	Yes
	Student Stations:	0	0	0	0	930	930		
	Total Classrooms:	0	0	0	0	42	42		
	Gross Sq Ft:	0	0	0	135,410	135,410	270,820		
Modernize Campus	CRYSTAL LAKE ELEMENTARY	Planned Cost:	\$0	\$0	\$2,000,000	\$25,960,962	\$0	\$27,960,962	Yes
	Student Stations:	0	0	0	564	0	564		
	Total Classrooms:	0	0	0	28	0	28		
	Gross Sq Ft:	0	0	0	135,410	0	135,410		
Modernize Campus	LENA VISTA ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$2,000,000	\$25,998,360	\$27,998,360	Yes
	Student Stations:	0	0	0	0	480	480		
	Total Classrooms:	0	0	0	0	24	24		
	Gross Sq Ft:	0	0	0	26,418	57,142	83,560		
Modernize Campus	KINGSFORD ELEMENTARY	Planned Cost:	\$2,000,000	\$20,000,000	\$0	\$0	\$0	\$22,000,000	Yes
	Student Stations:	0	264	0	0	0	264		
	Total Classrooms:	0	13	0	0	0	13		
	Gross Sq Ft:	0	72,665	0	0	0	72,665		

<b>Planned Cost:</b>	<b>\$235,441,539</b>	<b>\$42,000,000</b>	<b>\$22,807,787</b>	<b>\$32,960,962</b>	<b>\$75,324,708</b>	<b>\$408,534,996</b>
<b>Student Stations:</b>	<b>5,302</b>	<b>1,214</b>	<b>224</b>	<b>564</b>	<b>3,780</b>	<b>11,084</b>
<b>Total Classrooms:</b>	<b>215</b>	<b>60</b>	<b>12</b>	<b>28</b>	<b>567</b>	<b>882</b>
<b>Gross Sq Ft:</b>	<b>630,106</b>	<b>182,411</b>	<b>54,356</b>	<b>516,730</b>	<b>516,689</b>	<b>1,900,292</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total	Funded
Play Area	DIXIELAND ELEMENTARY	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes

District Wide: Safety & Security Enhancements (Hardening & Security Entrances)	Location not specified	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,000,000	Yes
District Wide: Fencing	Location not specified	\$700,000	\$500,000	\$500,000	\$500,000	\$0	\$2,200,000	Yes
District Wide: Technology/Future Ready Schools	Location not specified	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$20,000,000	Yes
District Wide: ADA Compliance	Location not specified	\$1,000,000	\$300,000	\$300,000	\$300,000	\$0	\$1,900,000	Yes
District Wide: Building Envelope (Windows & Doors, Roofs)	Location not specified	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$14,000,000	Yes
District Wide: Interior Improvements (Minor remodeling & Furniture Replacement)	Location not specified	\$1,000,000	\$500,000	\$1,500,000	\$500,000	\$0	\$3,500,000	Yes
District Wide: Site Improvements (parking & circulation)	Location not specified	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000	Yes
District Wide: HVAC Countywide	Location not specified	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$0	\$15,200,000	Yes
District Wide: Well-being; Athletics/Physical Education/Play Areas	Location not specified	\$800,000	\$800,000	\$800,000	\$800,000	\$0	\$3,200,000	Yes
District Wide: Contingency on Major Projects	Location not specified	\$5,000,000	\$2,150,000	\$2,150,000	\$1,300,000	\$0	\$10,600,000	Yes
District Wide: Site Acquisition	Location not specified	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$8,000,000	Yes
District Wide: Lighting Conversion Projects	Location not specified	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000	\$0	\$5,000,000	Yes
District Wide: Maintenance Projects	Location not specified	\$10,000,000	\$10,000,000	\$10,000,000	\$12,000,000	\$0	\$42,000,000	Yes
District Wide: Portable Replacement	Location not specified	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000	Yes
District Wide: Portable Demolition	Location not specified	\$40,000	\$40,000	\$40,000	\$60,000	\$0	\$180,000	Yes
District Wide: Portable Moves	Location not specified	\$80,000	\$50,000	\$100,000	\$100,000	\$0	\$330,000	Yes
Remodel	AUBURNDALE CENTRAL ELEMENTARY	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Yes
Cafeteria Addition and Remodeling	SPOOK HILL ELEMENTARY	\$0	\$0	\$6,500,000	\$1,500,000	\$0	\$8,000,000	Yes
Cafeteria Addition and Remodeling	EASTSIDE ELEMENTARY	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	Yes
Modernization of Building 1	JAMES E STEPHENS ELEMENTARY	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
Modernization of Buildings 1-8	FRED G GARNER ELEMENTARY	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	Yes
		<b>\$55,920,000</b>	<b>\$38,140,000</b>	<b>\$46,690,000</b>	<b>\$35,860,000</b>	<b>\$3,000,000</b>	<b>\$179,610,000</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

**Tracking**

**Capacity Tracking**

Location	2019 - 2020 Satis. Stu. Sta.	Actual 2019 - 2020 FISH Capacity	Actual 2018 - 2019 COFTE	# Class Rooms	Actual Average 2019 - 2020 Class Size	Actual 2019 - 2020 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization	Projected 2023 - 2024 Class Size
LAKELAND SENIOR HIGH	2,928	2,781	2,065	123	17	74.00 %	0	0	2,106	76.00 %	17
LAWTON CHILES MIDDLE ACADEMY	798	718	643	34	19	90.00 %	0	0	651	91.00 %	19
SOUTHWEST MIDDLE	1,381	1,242	798	60	13	64.00 %	0	0	808	65.00 %	13
CARLTON PALMORE ELEMENTARY	709	709	425	38	11	60.00 %	0	0	439	62.00 %	12
WEST AREA ADULT SCHOOL	435	652	0	18	0	0.00 %	0	0	0	0.00 %	0
CLEVELAND COURT ELEMENTARY	435	435	378	23	16	87.00 %	0	0	384	88.00 %	17
COMBEE ELEMENTARY	904	904	600	49	12	66.00 %	0	0	638	71.00 %	13
DORIS A SANDERS LEARNING CENTER	142	142	109	14	8	77.00 %	0	0	108	76.00 %	8
CRYSTAL LAKE ELEMENTARY	703	703	427	38	11	61.00 %	0	0	475	68.00 %	13
DIXIELAND ELEMENTARY	475	475	435	25	17	92.00 %	0	0	380	80.00 %	15
PHILIP O'BRIEN ELEMENTARY	759	759	680	41	17	90.00 %	0	0	677	89.00 %	17
MEDULLA ELEMENTARY	834	834	651	47	14	78.00 %	0	0	639	77.00 %	14
NORTH LAKELAND ELEMENTARY	866	866	714	47	15	82.00 %	0	0	720	83.00 %	15
SOUTHWEST ELEMENTARY	682	682	415	35	12	61.00 %	0	0	428	63.00 %	12
LINCOLN ACADEMY	735	735	525	38	14	71.00 %	0	0	549	75.00 %	14
ROCHELLE SCHOOL OF THE ARTS	1,279	1,151	792	57	14	69.00 %	0	0	821	71.00 %	14

DANIEL JENKINS ACADEMY OF TECHNOLOGY	743	668	493	32	15	74.00 %	0	0	525	79.00 %	16
SHELLEY S BOONE MIDDLE	1,499	1,349	1,202	64	19	89.00 %	-300	0	1,250	119.00 %	20
ALTA VISTA ELEMENTARY	912	912	736	49	15	81.00 %	0	0	690	76.00 %	14
EASTSIDE ELEMENTARY	1,091	1,091	643	56	11	59.00 %	0	0	631	58.00 %	11
BETHUNE ACADEMY	526	526	460	27	17	87.00 %	0	0	463	88.00 %	17
DAVENPORT COMMUNITY CAMPUS	629	629	128	32	4	20.00 %	200	0	780	94.00 %	24
DONALD E WOODS CENTER	181	181	44	13	3	24.00 %	0	0	35	19.00 %	3
WINTER HAVEN SENIOR HIGH	2,424	2,302	2,287	103	22	99.00 %	0	0	2,400	104.00 %	23
DENISON MIDDLE	1,234	1,110	746	56	13	67.00 %	0	0	778	70.00 %	14
BRIGHAM ACADEMY	687	687	541	37	15	79.00 %	0	0	561	82.00 %	15
WESTWOOD MIDDLE	1,430	1,287	751	67	11	58.00 %	0	0	774	60.00 %	12
ELBERT ELEMENTARY	872	872	776	47	17	89.00 %	0	0	700	80.00 %	15
FRED G GARNER ELEMENTARY	945	945	672	50	13	71.00 %	0	0	820	87.00 %	16
INWOOD ELEMENTARY	543	543	393	29	14	72.00 %	0	0	346	64.00 %	12
LAKE SHIPP ELEMENTARY	618	618	511	33	15	83.00 %	0	0	514	83.00 %	16
JOHN SNIVELY ELEMENTARY	693	693	433	37	12	62.00 %	0	0	447	65.00 %	12
LAKE ALFRED POLYTECH ACADEMY	901	810	536	39	14	66.00 %	0	0	685	85.00 %	18
LAKE ALFRED ELEMENTARY	746	746	660	39	17	88.00 %	0	0	715	96.00 %	18
LAKE ALFRED BEST AT FRUITLAND PARK	96	0	0	10	0	0.00 %	0	0	0	0.00 %	0
WAHNETA ELEMENTARY	681	681	410	36	11	60.00 %	0	0	540	79.00 %	15
JEWETT MIDDLE ACADEMY	746	671	597	33	18	89.00 %	0	0	589	88.00 %	18
JEWETT SCHOOL OF THE ARTS	879	791	735	44	17	93.00 %	0	0	744	94.00 %	17
LEWIS ELEMENTARY	620	620	447	34	13	72.00 %	0	0	464	75.00 %	14
GAUSE RIVERSIDE ACADEMY	152	0	0	9	0	0.00 %	0	0	0	0.00 %	0
FORT MEADE MIDDLE SENIOR HIGH	1,269	1,142	751	56	13	66.00 %	0	0	769	67.00 %	14
ANNA WOODBURY ELEMENTARY	288	288	242	14	17	84.00 %	0	0	210	73.00 %	15
AUBURNDALE SENIOR HIGH	2,524	2,397	1,587	101	16	66.00 %	0	0	1,731	72.00 %	17
JERE L STAMBAUGH MIDDLE	1,307	1,176	1,103	58	19	94.00 %	0	0	1,200	102.00 %	21
LENA VISTA ELEMENTARY	1,063	1,063	880	57	15	83.00 %	0	0	875	82.00 %	15
AUBURNDALE CENTRAL ELEMENTARY	559	559	376	30	13	67.00 %	0	0	406	73.00 %	14

WALTER CALDWELL ELEMENTARY	842	842	633	46	14	75.00 %	0	0	728	86.00 %	16
EAST AREA ADULT & COMMUNITY SCHOOL	465	697	0	20	0	0.00 %	0	0	0	0.00 %	0
POLK CITY ELEMENTARY	689	689	503	36	14	73.00 %	0	0	590	86.00 %	16
BARTOW SENIOR HIGH	3,902	3,706	2,170	161	13	59.00 %	-1,206	25	2,166	87.00 %	12
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	25	0	0	1	0	0.00 %	0	0	0	0.00 %	0
BARTOW MIDDLE	1,452	1,306	1,012	68	15	77.00 %	0	0	1,126	86.00 %	17
BARTOW ACADEMY	584	584	478	30	16	82.00 %	0	0	507	87.00 %	17
FLORAL AVENUE ELEMENTARY	771	771	546	41	13	71.00 %	0	0	552	72.00 %	13
JEAN O'DELL LIFE AND LEARNING CENTER	166	166	81	16	5	49.00 %	0	0	75	45.00 %	5
UNION ACADEMY	666	599	403	29	14	67.00 %	0	0	400	67.00 %	14
GIBBONS STREET PRE- K CENTER	280	280	2	16	0	1.00 %	0	0	39	14.00 %	2
ALTURAS ELEMENTARY	427	427	349	23	15	82.00 %	0	0	368	86.00 %	16
HIGHLAND CITY ELEMENTARY	552	552	417	30	14	76.00 %	0	0	440	80.00 %	15
MULBERRY SENIOR HIGH	1,463	1,316	1,187	63	19	90.00 %	0	0	1,350	103.00 %	21
PURCELL ELEMENTARY	593	593	491	33	15	83.00 %	0	0	512	86.00 %	16
KINGSFORD ELEMENTARY	735	735	617	39	16	84.00 %	215	0	720	76.00 %	18
MULBERRY MIDDLE	1,179	1,061	1,166	50	23	110.00 %	0	0	1,300	123.00 %	26
KATHLEEN SENIOR HIGH	2,978	2,829	2,004	127	16	71.00 %	0	0	1,993	70.00 %	16
KATHLEEN MIDDLE	1,136	1,022	654	50	13	64.00 %	0	0	753	74.00 %	15
KATHLEEN ELEMENTARY	734	734	518	39	13	71.00 %	0	0	573	78.00 %	15
GRIFFIN ELEMENTARY	613	613	320	32	10	52.00 %	0	0	332	54.00 %	10
JESSE KEEN ELEMENTARY	769	769	636	42	15	83.00 %	0	0	671	87.00 %	16
WINSTON ELEMENTARY	703	703	516	37	14	73.00 %	0	0	546	78.00 %	15
FROSTPROOF ELEMENTARY	583	583	376	33	11	64.00 %	0	0	446	77.00 %	14
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	1,320	1,188	645	59	11	54.00 %	0	0	581	49.00 %	10
POLK AVENUE ELEMENTARY	656	656	518	34	15	79.00 %	0	0	598	91.00 %	18
HILLCREST ELEMENTARY	751	751	674	39	17	90.00 %	0	0	705	94.00 %	18
SPOOK HILL ELEMENTARY	758	758	602	40	15	79.00 %	0	0	645	85.00 %	16
ROOSEVELT ACADEMY	195	195	253	16	16	130.00 %	0	0	241	124.00 %	15
JANIE HOWARD WILSON ELEMENTARY	727	727	408	39	10	56.00 %	0	0	416	57.00 %	11

BABSON PARK ELEMENTARY	473	473	470	26	18	99.00 %	0	0	485	103.00 %	19
EDGAR L PADGETT ELEMENTARY	818	818	568	42	14	69.00 %	0	0	559	68.00 %	13
GAUSE ACADEMY OF APPLIED TECHNOLOGY	673	605	144	31	5	24.00 %	0	0	167	28.00 %	5
CRYSTAL LAKE MIDDLE	1,452	1,306	928	62	15	71.00 %	0	0	946	72.00 %	15
OSCAR J POPE ELEMENTARY	679	679	449	41	11	66.00 %	0	0	485	71.00 %	12
MAYNARD E TRAVISS TECHNICAL COLLEGE	1,122	1,346	219	57	4	16.00 %	0	0	192	14.00 %	3
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	1,532	1,378	1,505	61	25	109.00 %	0	0	1,553	113.00 %	25
SCOTT LAKE ELEMENTARY	921	921	835	48	17	91.00 %	0	0	772	84.00 %	16
RIDGE TECHNICAL COLLEGE	1,102	1,322	75	59	1	6.00 %	0	0	112	8.00 %	2
EAGLE LAKE ELEMENTARY	756	756	552	40	14	73.00 %	0	0	671	89.00 %	17
GARDEN GROVE ELEMENTARY	656	656	503	34	15	77.00 %	0	0	556	85.00 %	16
LAKE WALES SENIOR HIGH	1,823	1,731	1,553	74	21	90.00 %	0	0	1,588	92.00 %	21
JAMES E STEPHENS ELEMENTARY	602	602	423	33	13	70.00 %	0	0	375	62.00 %	11
LAKE GIBSON MIDDLE	1,458	1,312	1,285	66	19	98.00 %	0	0	1,280	98.00 %	19
LAKE GIBSON SENIOR HIGH	2,325	2,208	1,745	98	18	79.00 %	0	0	1,872	85.00 %	19
LAKELAND HIGHLANDS MIDDLE	1,465	1,318	1,271	66	19	96.00 %	0	0	1,243	94.00 %	19
DUNDEE ELEMENTARY ACADEMY	669	669	624	36	17	93.00 %	0	0	662	99.00 %	18
HAINES CITY SENIOR HIGH	2,846	2,703	2,493	123	20	92.00 %	0	0	2,600	96.00 %	21
FROSTPROOF MIDDLE SENIOR HIGH	1,736	1,562	1,133	75	15	73.00 %	0	0	1,150	74.00 %	15
CLARENCE BOSWELL ELEMENTARY	693	693	588	38	15	85.00 %	0	0	562	81.00 %	15
JAMES W SIKES ELEMENTARY	981	981	841	52	16	86.00 %	0	0	900	92.00 %	17
R CLEM CHURCHWELL ELEMENTARY	750	750	710	40	18	95.00 %	0	0	758	101.00 %	19
ROSABELLE W BLAKE ACADEMY	843	758	703	47	15	93.00 %	0	0	707	93.00 %	15
WENDELL H WATSON ELEMENTARY	908	908	806	49	16	89.00 %	0	0	829	91.00 %	17
VALLEYVIEW ELEMENTARY	915	915	747	49	15	82.00 %	0	0	842	92.00 %	17
SOCRUM ELEMENTARY	893	893	496	48	10	56.00 %	0	0	743	83.00 %	15
BEN HILL GRIFFIN ELEMENTARY	546	546	434	28	16	79.00 %	0	0	438	80.00 %	16
GEORGE JENKINS SENIOR HIGH	2,855	2,712	2,232	120	19	82.00 %	0	0	2,280	84.00 %	19
LOUGHMAN OAKS ELEMENTARY	1,196	1,196	883	63	14	74.00 %	0	0	1,100	92.00 %	17
BILL DUNCAN OPPORTUNITY CENTER	285	285	45	20	2	16.00 %	0	0	67	24.00 %	3



LAKE REGION SENIOR HIGH	2,619	2,488	1,462	109	13	59.00 %	0	0	1,565	63.00 %	14
DISCOVERY ACADEMY	1,208	1,087	964	53	18	89.00 %	0	0	973	90.00 %	18
SLEEPY HILL MIDDLE	1,284	1,155	1,038	55	19	90.00 %	0	0	1,000	87.00 %	18
DUNDEE RIDGE MIDDLE	1,331	1,197	720	58	12	60.00 %	0	0	845	71.00 %	15
BERKLEY ELEMENTARY	804	804	695	42	17	86.00 %	0	0	789	98.00 %	19
PINEWOOD ELEMENTARY	786	786	639	42	15	81.00 %	0	0	668	85.00 %	16
SANDHILL ELEMENTARY	1,096	1,096	959	58	17	88.00 %	0	0	1,000	91.00 %	17
RIDGEVIEW GLOBAL STUDIES ACADEMY	909	818	863	48	18	106.00 %	0	0	865	106.00 %	18
DWIGHT C SMITH CENTER	325	0	0	23	0	0.00 %	0	0	0	0.00 %	0
DR N E ROBERTS ELEMENTARY	948	948	768	51	15	81.00 %	0	0	772	81.00 %	15
R BRUCE WAGNER ELEMENTARY	984	984	805	53	15	82.00 %	0	0	818	83.00 %	15
KAREN M SIEGEL CENTER	239	239	156	23	7	65.00 %	0	0	163	68.00 %	7
CHAIN OF LAKES ELEMENTARY	1,128	1,128	1,139	61	19	101.00 %	0	0	1,100	98.00 %	18
RIDGE COMMUNITY HIGH SCHOOL	2,967	2,818	2,880	126	23	102.00 %	0	0	3,074	109.00 %	24
HIGHLANDS GROVE ELEMENTARY	850	850	812	46	18	95.00 %	0	0	772	91.00 %	17
SLEEPY HILL ELEMENTARY	904	904	692	49	14	77.00 %	0	0	743	82.00 %	15
LAUREL ELEMENTARY	1,077	1,077	843	56	15	78.00 %	0	0	911	85.00 %	16
LAKE MARION CREEK SCHOOL	1,309	1,178	646	57	11	55.00 %	0	0	990	84.00 %	17
TENOROC SENIOR	1,935	1,838	1,075	80	13	58.00 %	0	0	1,086	59.00 %	14
PALMETTO ELEMENTARY SCHOOL	872	872	617	47	13	71.00 %	0	0	619	71.00 %	13
HORIZONS ELEMENTARY SCHOOL	1,450	1,450	1,371	76	18	95.00 %	-200	0	1,300	104.00 %	17
SPESSARD HOLLAND ELEMENTARY	900	900	710	49	14	79.00 %	0	0	733	81.00 %	15
Davenport School of the Arts (New)	1,603	1,442	1,148	76	15	80.00 %	0	0	1,213	84.00 %	16
Highland City Baseball Park	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CITRUS RIDGE: A CIVICS ACADEMY	1,997	1,797	1,890	98	19	105.00 %	0	0	2,000	111.00 %	20
	<b>131,135</b>	<b>125,855</b>	<b>95,109</b>	<b>6,330</b>	<b>15</b>	<b>75.57 %</b>	<b>-1,291</b>	<b>25</b>	<b>100,331</b>	<b>80.55 %</b>	<b>16</b>

The COFTE Projected Total (100,331) for 2023 - 2024 must match the Official Forecasted COFTE Total (100,331 ) for 2023 - 2024 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2023 - 2024	
Elementary (PK-3)	33,006

Middle (4-8)	37,060
High (9-12)	30,265
	<b>100,331</b>

Grade Level Type	Balanced Projected COFTE for 2023 - 2024
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>100,331</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Year 5 Total
SOUTHWEST MIDDLE	1	2	3	0	0	6
COMBEE ELEMENTARY	1	0	2	1	1	5
CRYSTAL LAKE ELEMENTARY	1	1	1	2	0	5
DIXIELAND ELEMENTARY	0	0	1	1	0	2
NORTH LAKELAND ELEMENTARY	0	0	1	1	0	2
DANIEL JENKINS ACADEMY OF TECHNOLOGY	0	0	1	0	0	1
ALTA VISTA ELEMENTARY	1	3	1	1	0	6
EASTSIDE ELEMENTARY	0	0	3	0	0	3
DONALD E WOODS CENTER	0	0	0	3	0	3
WESTWOOD MIDDLE	0	1	0	1	0	2
FRED G GARNER ELEMENTARY	0	0	1	0	0	1
INWOOD ELEMENTARY	0	0	1	1	0	2
JOHN SNIVELY ELEMENTARY	0	0	1	4	0	5
WAHNETA ELEMENTARY	0	1	4	1	0	6
LEWIS ELEMENTARY	0	1	1	0	0	2
GAUSE RIVERSIDE ACADEMY	1	0	0	0	0	1
ANNA WOODBURY ELEMENTARY	0	0	0	1	0	1
LENA VISTA ELEMENTARY	0	2	3	1	0	6
AUBURNDALE CENTRAL ELEMENTARY	0	0	0	3	0	3
WALTER CALDWELL ELEMENTARY	0	0	0	1	0	1
EAST AREA ADULT & COMMUNITY SCHOOL	0	2	5	0	0	7
POLK CITY ELEMENTARY	0	1	0	0	0	1
BARTOW SENIOR HIGH	0	1	0	0	0	1
BARTOW MIDDLE	0	0	7	0	0	7

FLORAL AVENUE ELEMENTARY	1	0	1	1	0	3
UNION ACADEMY	1	0	0	0	0	1
GIBBONS STREET PRE-K CENTER	0	0	1	0	0	1
ALTURAS ELEMENTARY	0	0	1	1	0	2
PURCELL ELEMENTARY	0	2	0	0	0	2
KINGSFORD ELEMENTARY	1	0	3	1	1	6
MULBERRY MIDDLE	0	0	4	0	0	4
GRIFFIN ELEMENTARY	0	1	2	0	0	3
JESSE KEEN ELEMENTARY	0	0	1	0	0	1
WINSTON ELEMENTARY	0	0	3	0	0	3
HILLCREST ELEMENTARY	0	0	2	0	0	2
SPOOK HILL ELEMENTARY	0	0	1	0	0	1
BABSON PARK ELEMENTARY	0	0	0	5	0	5
GAUSE ACADEMY OF APPLIED TECHNOLOGY	0	0	1	0	0	1
CRYSTAL LAKE MIDDLE	2	0	0	0	0	2
MAYNARD E TRAVISS TECHNICAL COLLEGE	0	1	0	0	0	1
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	0	0	2	0	0	2
EAGLE LAKE ELEMENTARY	0	0	2	0	0	2
LAKE WALES SENIOR HIGH	0	2	0	0	0	2
JAMES E STEPHENS ELEMENTARY	0	0	1	0	0	1
LAKE GIBSON MIDDLE	0	1	3	1	0	5
LAKE GIBSON SENIOR HIGH	0	0	2	0	0	2
LAKELAND HIGHLANDS MIDDLE	0	2	2	2	0	6
FROSTPROOF MIDDLE SENIOR HIGH	0	1	0	0	0	1
CLARENCE BOSWELL ELEMENTARY	0	1	0	0	0	1
JAMES W SIKES ELEMENTARY	0	1	1	2	0	4
R CLEM CHURCHWELL ELEMENTARY	0	0	1	0	0	1
ROSABELLE W BLAKE ACADEMY	0	0	0	1	0	1
SOCRUM ELEMENTARY	1	0	0	0	0	1
GEORGE JENKINS SENIOR HIGH	0	2	3	4	0	9
LOUGHMAN OAKS ELEMENTARY	0	2	0	0	0	2
SLEEPY HILL MIDDLE	0	1	1	0	0	2
DUNDEE RIDGE MIDDLE	0	0	0	1	0	1
PINEWOOD ELEMENTARY	0	0	1	0	0	1
DR N E ROBERTS ELEMENTARY	0	0	2	1	0	3
KAREN M SIEGEL CENTER	0	2	0	1	0	3

CHAIN OF LAKES ELEMENTARY	0	1	0	0	0	1
SLEEPY HILL ELEMENTARY	0	1	1	0	0	2
HORIZONS ELEMENTARY SCHOOL	0	0	2	0	0	2
<b>Total Relocatable Replacements:</b>	<b>11</b>	<b>36</b>	<b>80</b>	<b>43</b>	<b>2</b>	<b>172</b>

### Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2023 - 2024
Bok Academy	27	PRIVATE	2008	750	600	15	600
PSC Chain of Lakes Collegiate	9	PRIVATE	2006	225	314	11	300
Lakeland Montessori Middle	3	LEASE RENT	2010	66	60	15	66
New Beginnings High School	29	LEASE RENT	2011	600	1,100	15	1,800
Victory Ridge Academy	19	PRIVATE	2006	342	260	10	335
Polk Pre-Collegiate Academy	4	LEASE RENT	2011	130	122	15	130
Magnolia Montessori Academy	5	LEASE RENT	2013	100	100	15	130
Polk State Lakeland Gateway HS	6	PRIVATE	2013	100	225	5	300
Cypress Junction Montessori	7	LEASE RENT	2016	200	200	5	200
Discovery High School	16	PRIVATE	2016	950	950	15	1,000
Hartridge Academy	17	PRIVATE	2001	44	44	15	44
Ridgeview Global Middle	24	PRIVATE	2015	220	267	15	425
Achievement Academy	14	PRIVATE	1997	157	157	15	157
Berkley Accelerated	32	PRIVATE	2004	525	475	15	500
Berkley Elementary	37	SCHOOL BOARD	2003	696	696	15	696
Compass Middle	9	SCHOOL BOARD	2002	185	185	15	200
Babson Park Elem	29	SCHOOL BOARD	2004	474	474	15	474
Discovery Academy	52	SCHOOL BOARD	2001	1,135	975	9	975
Hartridge Academy	20	LEASE RENT	2001	256	216	15	256
Hillcrest Elem	36	SCHOOL BOARD	2004	695	686	15	751
Janie Howard Wilson	44	SCHOOL BOARD	2004	335	425	10	500
Lake Wales Senior/IB	79	SCHOOL BOARD	2004	1,873	1,574	10	1,600
McKeel Academy of Technology	53	SCHOOL BOARD	1998	1,493	1,532	15	1,532
McKeel Academy Central	29	PRIVATE	2003	570	588	15	588
PSC Collegiate High School	6	PRIVATE	2004	150	332	7	350
Polk Avenue Elementary	35	SCHOOL BOARD	2004	550	550	10	550

Ridgeview Global	42	SCHOOL BOARD	2001	1,125	1,257	15	1,257
South McKeel	61	LEASE RENT	2006	1,164	1,192	15	1,192
Lakeland Montessori Schoolhouse	12	PRIVATE	2004	200	200	15	500
Language & Literacy Academy for Learning	15	LEASE RENT	2018	239	239	5	355
Bok Academy North	10	PRIVATE	2018	220	200	5	600
	<b>781</b>			<b>15,769</b>	<b>16,195</b>		<b>18,363</b>

### Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Educational	0	4	0	0	0	4
CARLTON PALMORE ELEMENTARY	Educational	0	0	0	1	0	1
WEST AREA ADULT SCHOOL	Educational	0	0	1	0	0	1
INWOOD ELEMENTARY	Educational	1	0	0	0	0	1
LAKE ALFRED POLYTECH ACADEMY	Educational	0	5	0	0	0	5
WAHNETA ELEMENTARY	Educational	1	1	0	0	0	2
JEWETT SCHOOL OF THE ARTS	Educational	1	0	0	0	0	1
JERE L STAMBAUGH MIDDLE	Educational	0	2	0	0	0	2
LENA VISTA ELEMENTARY	Educational	1	1	0	0	0	2
WALTER CALDWELL ELEMENTARY	Educational	2	0	0	0	0	2
EAST AREA ADULT & COMMUNITY SCHOOL	Educational	0	0	4	0	0	4
POLK CITY ELEMENTARY	Educational	0	3	0	0	0	3
BARTOW SENIOR HIGH	Educational	0	0	5	0	0	5
EDGAR L PADGETT ELEMENTARY	Educational	1	2	0	0	0	3
Davenport School of the Arts (New)	Educational	1	1	0	0	0	2
SCOTT LAKE ELEMENTARY	Educational	0	0	1	0	0	1
RIDGE TECHNICAL COLLEGE	Educational	0	0	14	1	0	15
EAGLE LAKE ELEMENTARY	Educational	1	0	0	0	0	1
GARDEN GROVE ELEMENTARY	Educational	1	0	0	0	0	1
JAMES E STEPHENS ELEMENTARY	Educational	4	4	0	0	0	8
LAKE GIBSON MIDDLE	Educational	0	2	0	0	0	2
LAKE GIBSON SENIOR HIGH	Educational	0	0	2	0	0	2

LAKELAND HIGHLANDS MIDDLE	Educational	0	1	0	0	0	1
DUNDEE ELEMENTARY ACADEMY	Educational	1	0	0	0	0	1
FROSTPROOF MIDDLE SENIOR HIGH	Educational	0	0	0	1	0	1
R CLEM CHURCHWELL ELEMENTARY	Educational	3	0	0	0	0	3
DR N E ROBERTS ELEMENTARY	Educational	1	0	0	0	0	1
R BRUCE WAGNER ELEMENTARY	Educational	1	0	0	0	0	1
KAREN M SIEGEL CENTER	Educational	0	0	2	0	0	2
COMBEE ELEMENTARY	Educational	2	0	0	0	0	2
CRYSTAL LAKE ELEMENTARY	Educational	1	0	0	0	0	1
DIXIELAND ELEMENTARY	Educational	2	0	1	0	0	3
PHILIP O'BRIEN ELEMENTARY	Educational	0	2	0	0	0	2
MEDULLA ELEMENTARY	Educational	1	0	0	0	0	1
EASTSIDE ELEMENTARY	Educational	3	3	0	0	0	6
DONALD E WOODS CENTER	Educational	0	6	0	0	0	6
WESTWOOD MIDDLE	Educational	0	1	0	0	1	2
GIBBONS STREET PRE-K CENTER	Educational	4	4	0	0	0	8
KINGSFORD ELEMENTARY	Educational	2	1	0	0	0	3
KATHLEEN SENIOR HIGH	Educational	0	0	4	0	0	4
KATHLEEN ELEMENTARY	Educational	2	4	0	0	0	6
GRIFFIN ELEMENTARY	Educational	2	1	0	0	0	3
WINSTON ELEMENTARY	Educational	2	0	0	0	0	2
FROSTPROOF ELEMENTARY	Educational	1	0	0	0	0	1
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Educational	0	6	0	0	0	6
POLK AVENUE ELEMENTARY	Educational	1	0	0	1	0	2
HILLCREST ELEMENTARY	Educational	1	2	0	0	0	3
SPOOK HILL ELEMENTARY	Educational	0	2	0	0	0	2
ROOSEVELT ACADEMY	Educational	0	0	1	1	0	2
JANIE HOWARD WILSON ELEMENTARY	Educational	2	1	0	0	0	3
WENDELL H WATSON ELEMENTARY	Educational	1	0	0	0	0	1
SOCRUM ELEMENTARY	Educational	2	2	0	3	0	7
BEN HILL GRIFFIN ELEMENTARY	Educational	1	1	0	1	0	3
GEORGE JENKINS SENIOR HIGH	Educational	0	0	2	0	0	2
LOUGHMAN OAKS ELEMENTARY	Educational	1	0	1	0	0	2
BILL DUNCAN OPPORTUNITY CENTER	Educational	0	2	0	0	0	2

DUNDEE RIDGE MIDDLE	Educational	0	1	0	0	0	1
SPESSARD HOLLAND ELEMENTARY	Educational	0	2	0	0	0	2
<b>Total Educational Classrooms:</b>		<b>51</b>	<b>67</b>	<b>38</b>	<b>9</b>	<b>1</b>	<b>166</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Co-Teaching	0	1	0	0	0	1
WAHNETA ELEMENTARY	Co-Teaching	2	2	0	0	0	4
AUBURNDALE CENTRAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
POLK CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BARTOW SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
SCOTT LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
RIDGE TECHNICAL COLLEGE	Co-Teaching	0	0	1	0	0	1
LAKE GIBSON SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
R BRUCE WAGNER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CHAIN OF LAKES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
RIDGE COMMUNITY HIGH SCHOOL	Co-Teaching	0	0	4	0	0	4
SHELLEY S BOONE MIDDLE	Co-Teaching	0	3	0	0	0	3
ALTA VISTA ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MULBERRY SENIOR HIGH	Co-Teaching	0	0	14	0	0	14
KINGSFORD ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Co-Teaching	0	2	0	0	0	2
GEORGE JENKINS SENIOR HIGH	Co-Teaching	0	0	12	0	0	12
SLEEPY HILL MIDDLE	Co-Teaching	0	2	0	1	0	3
PINEWOOD ELEMENTARY	Co-Teaching	0	0	0	0	1	1
<b>Total Co-Teaching Classrooms:</b>		<b>8</b>	<b>14</b>	<b>38</b>	<b>2</b>	<b>1</b>	<b>63</b>

### Infrastructure Tracking

**Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).**

Davenport Elementary Modernization - Waste water system to be removed and replaced with city sewer. Vacation of portion of roadway to use property to construct new classroom building.

Davenport AAA High School - New turn lane required

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

- Bartow Senior modernization - demo and rebuild on existing site
  - Davenport AAA High School - To be constructed on land banked next to Davenport School of the Arts.
  - Mulberry Senior modernization - demo and rebuild on existing site
  - Davenport Elementary modernization - demo and rebuild on existing site
  - New Elementary school in northern Davenport area
  - Rebuild of Kingsford Elementary on Bailey Road in South Lakeland
  - Elbert Elementary Classroom Addition on existing campus
- Consistent with Comp Plan?**                      Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2018 - 2019 fiscal year.					List the net new classrooms to be added in the 2019 - 2020 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2019 - 2020 should match totals in Section 15A.			
Location	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total
Elementary (PK-3)	0	0	0	0	42	0	0	42
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	173	0	0	173
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215</b>	<b>0</b>	<b>0</b>	<b>215</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	5 Year Average
AUBURNDALE CENTRAL ELEMENTARY	146	106	106	50	50	92
WALTER CALDWELL ELEMENTARY	276	276	276	276	276	276
EAST AREA ADULT & COMMUNITY SCHOOL	215	215	215	215	215	215
POLK CITY ELEMENTARY	146	146	146	146	146	146
BARTOW SENIOR HIGH	1,112	1,350	1,350	0	0	762
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	25	25	25	25	25	25
BARTOW MIDDLE	264	124	124	124	124	152
EDGAR L PADGETT ELEMENTARY	0	0	0	0	0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	123	180	155	155	155	154
CRYSTAL LAKE MIDDLE	198	153	153	153	153	162
OSCAR J POPE ELEMENTARY	62	62	44	44	44	51



MAYNARD E TRAVISS TECHNICAL COLLEGE	201	201	201	201	201	201
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	50	50	50	50	50	50
SCOTT LAKE ELEMENTARY	72	72	72	72	72	72
RIDGE TECHNICAL COLLEGE	537	537	537	537	537	537
EAGLE LAKE ELEMENTARY	90	62	62	84	84	76
GARDEN GROVE ELEMENTARY	36	54	54	54	54	50
LAKE WALES SENIOR HIGH	115	115	115	115	115	115
JAMES E STEPHENS ELEMENTARY	18	0	0	0	0	4
LAKE GIBSON MIDDLE	232	232	232	232	232	232
LAKE GIBSON SENIOR HIGH	350	350	350	350	350	350
LAKELAND HIGHLANDS MIDDLE	240	240	240	240	240	240
DUNDEE ELEMENTARY ACADEMY	54	54	54	54	54	54
HAINES CITY SENIOR HIGH	270	520	150	100	50	218
FROSTPROOF MIDDLE SENIOR HIGH	144	100	75	75	75	94
CLARENCE BOSWELL ELEMENTARY	91	73	73	73	73	77
JAMES W SIKES ELEMENTARY	374	374	374	100	100	264
R CLEM CHURCHWELL ELEMENTARY	40	40	40	40	40	40
ROSABELLE W BLAKE ACADEMY	112	112	112	112	112	112
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0	0	0
ALTURAS ELEMENTARY	181	181	161	141	141	161
HIGHLAND CITY ELEMENTARY	0	0	0	0	0	0
MULBERRY SENIOR HIGH	115	115	115	115	115	115
PURCELL ELEMENTARY	122	122	122	122	122	122
KINGSFORD ELEMENTARY	293	175	124	0	0	118
MULBERRY MIDDLE	22	22	22	22	22	22
KATHLEEN SENIOR HIGH	25	25	25	25	25	25
KATHLEEN MIDDLE	0	37	37	0	0	15
KATHLEEN ELEMENTARY	0	0	0	0	0	0
GRIFFIN ELEMENTARY	167	195	173	173	173	176
JESSE KEEN ELEMENTARY	144	144	144	144	144	144
LAKE MARION CREEK SCHOOL	0	0	0	0	0	0
COMBEE ELEMENTARY	118	82	82	82	82	89
DORIS A SANDERS LEARNING CENTER	20	20	20	20	20	20
CRYSTAL LAKE ELEMENTARY	139	139	121	85	85	114
DIXIELAND ELEMENTARY	112	76	58	40	40	65
PHILIP O'BRIEN ELEMENTARY	15	0	0	0	0	3

MEDULLA ELEMENTARY	64	64	64	64	64	64
NORTH LAKELAND ELEMENTARY	254	254	254	254	254	254
SOUTHWEST ELEMENTARY	18	18	18	18	18	18
LINCOLN ACADEMY	62	62	62	62	62	62
ROCHELLE SCHOOL OF THE ARTS	0	0	0	0	0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	154	132	120	120	120	129
SHELLEY S BOONE MIDDLE	147	169	169	169	169	165
ALTA VISTA ELEMENTARY	198	138	118	100	80	127
EASTSIDE ELEMENTARY	285	18	18	18	18	71
BETHUNE ACADEMY	0	0	0	0	0	0
DAVENPORT COMMUNITY CAMPUS	0	0	0	0	0	0
DONALD E WOODS CENTER	28	0	0	0	0	6
WINTER HAVEN SENIOR HIGH	0	0	0	0	0	0
DENISON MIDDLE	44	0	0	0	0	9
BRIGHAM ACADEMY	0	0	0	0	0	0
WESTWOOD MIDDLE	317	317	317	317	317	317
ELBERT ELEMENTARY	240	240	240	0	0	144
FRED G GARNER ELEMENTARY	112	84	84	84	84	90
BARTOW ACADEMY	28	22	22	22	22	23
FLORAL AVENUE ELEMENTARY	175	175	175	175	175	175
JEAN O'DELL LIFE AND LEARNING CENTER	30	0	0	0	0	6
UNION ACADEMY	110	110	110	110	110	110
GIBBONS STREET PRE-K CENTER	90	90	70	70	70	78
LAKE ALFRED BEST AT FRUITLAND PARK	0	0	0	0	0	0
WAHNETA ELEMENTARY	246	228	162	144	0	156
JEWETT MIDDLE ACADEMY	0	0	0	0	0	0
JEWETT SCHOOL OF THE ARTS	172	150	150	150	150	154
LEWIS ELEMENTARY	134	134	134	134	134	134
GAUSE RIVERSIDE ACADEMY	0	0	0	0	0	0
FORT MEADE MIDDLE SENIOR HIGH	169	169	169	169	169	169
ANNA WOODBURY ELEMENTARY	18	18	18	0	0	11
AUBURNDALE SENIOR HIGH	0	0	0	0	0	0
JERE L STAMBAUGH MIDDLE	20	0	0	0	0	4
LENA VISTA ELEMENTARY	351	351	351	351	0	281
WINSTON ELEMENTARY	110	110	110	110	110	110
FROSTPROOF ELEMENTARY	36	18	0	0	0	11

MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0	0	0	0	0
POLK AVENUE ELEMENTARY	138	138	138	138	138	138
HILLCREST ELEMENTARY	84	59	41	41	41	53
SPOOK HILL ELEMENTARY	98	98	98	98	98	98
ROOSEVELT ACADEMY	15	15	15	15	15	15
JANIE HOWARD WILSON ELEMENTARY	0	0	0	0	0	0
BABSON PARK ELEMENTARY	79	79	79	79	79	79
WENDELL H WATSON ELEMENTARY	64	64	64	64	64	64
VALLEYVIEW ELEMENTARY	55	55	55	55	55	55
SOCRUM ELEMENTARY	72	72	72	72	72	72
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0	0	0
GEORGE JENKINS SENIOR HIGH	275	225	175	175	175	205
LOUGHMAN OAKS ELEMENTARY	64	41	41	41	41	46
BILL DUNCAN OPPORTUNITY CENTER	20	20	20	20	20	20
LAKE REGION SENIOR HIGH	0	0	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0	0	0
SLEEPY HILL MIDDLE	66	66	66	66	66	66
DUNDEE RIDGE MIDDLE	0	0	0	0	0	0
BERKLEY ELEMENTARY	36	36	36	36	36	36
PINEWOOD ELEMENTARY	69	69	69	69	69	69
SANDHILL ELEMENTARY	236	236	236	236	236	236
HORIZONS ELEMENTARY SCHOOL	156	138	102	102	102	120
SPESSARD HOLLAND ELEMENTARY	36	36	36	36	36	36
Davenport School of the Arts (New)	0	0	0	0	0	0
Highland City Baseball Park	0	0	0	0	0	0
CITRUS RIDGE: A CIVICS ACADEMY	345	345	145	145	0	196
LAKELAND SENIOR HIGH	50	0	0	0	0	10
LAWTON CHILES MIDDLE ACADEMY	0	0	0	0	0	0
SOUTHWEST MIDDLE	223	223	223	223	223	223
CARLTON PALMORE ELEMENTARY	0	0	0	0	0	0
WEST AREA ADULT SCHOOL	100	100	100	100	100	100
CLEVELAND COURT ELEMENTARY	58	40	40	40	40	44
INWOOD ELEMENTARY	141	141	126	126	126	132
LAKE SHIPP ELEMENTARY	0	0	0	0	0	0
JOHN SNIVELY ELEMENTARY	241	241	241	241	241	241

LAKE ALFRED POLYTECH ACADEMY	0	0	0	0	0	0
LAKE ALFRED ELEMENTARY	102	102	124	124	124	115
DWIGHT C SMITH CENTER	0	0	0	0	0	0
DR N E ROBERTS ELEMENTARY	95	95	59	42	42	67
R BRUCE WAGNER ELEMENTARY	122	122	122	122	122	122
KAREN M SIEGEL CENTER	30	70	70	70	70	62
CHAIN OF LAKES ELEMENTARY	406	388	388	388	388	392
RIDGE COMMUNITY HIGH SCHOOL	430	430	430	430	430	430
HIGHLANDS GROVE ELEMENTARY	0	0	0	0	0	0
SLEEPY HILL ELEMENTARY	54	0	0	0	0	11
PALMETTO ELEMENTARY SCHOOL	0	0	0	0	0	0
TENOROC SENIOR	0	0	0	0	0	0
LAUREL ELEMENTARY	196	0	0	0	0	39

<b>Totals for POLK COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>14,834</b>	<b>13,971</b>	<b>12,935</b>	<b>10,681</b>	<b>9,971</b>	<b>12,478</b>
Total number of COFTE students projected by year.	<b>96,139</b>	<b>97,295</b>	<b>98,440</b>	<b>99,503</b>	<b>100,331</b>	<b>98,342</b>
Percent in relocatables by year.	<b>15 %</b>	<b>14 %</b>	<b>13 %</b>	<b>11 %</b>	<b>10 %</b>	<b>13 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2019 - 2020	FISH Student Stations	Owner	# of Leased Classrooms 2023 - 2024	FISH Student Stations
UNION ACADEMY	0	0		0	0
POLK AVENUE ELEMENTARY	0	0		0	0
LAKELAND SENIOR HIGH	0	0	Lake Bonny Park	3	66
LAWTON CHILES MIDDLE ACADEMY	0	0		0	0
SOUTHWEST MIDDLE	0	0		0	0
CARLTON PALMORE ELEMENTARY	0	0		0	0
WEST AREA ADULT SCHOOL	0	0		0	0
CLEVELAND COURT ELEMENTARY	0	0		0	0
COMBEE ELEMENTARY	0	0		0	0
DORIS A SANDERS LEARNING CENTER	0	0		0	0
CRYSTAL LAKE ELEMENTARY	0	0		0	0
DIXIELAND ELEMENTARY	0	0		0	0

PHILIP O'BRIEN ELEMENTARY	0	0	0	0
MEDULLA ELEMENTARY	0	0	0	0
NORTH LAKELAND ELEMENTARY	0	0	0	0
SOUTHWEST ELEMENTARY	0	0	0	0
LINCOLN ACADEMY	0	0	0	0
ROCHELLE SCHOOL OF THE ARTS	0	0	0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	0	0	0	0
SHELLEY S BOONE MIDDLE	0	0	0	0
ALTA VISTA ELEMENTARY	0	0	0	0
EASTSIDE ELEMENTARY	0	0	0	0
BETHUNE ACADEMY	0	0	0	0
DAVENPORT COMMUNITY CAMPUS	0	0	0	0
DONALD E WOODS CENTER	0	0	0	0
WINTER HAVEN SENIOR HIGH	0	0	0	0
DENISON MIDDLE	0	0	0	0
BRIGHAM ACADEMY	0	0	0	0
WESTWOOD MIDDLE	0	0	0	0
ELBERT ELEMENTARY	0	0	0	0
FRED G GARNER ELEMENTARY	0	0	0	0
INWOOD ELEMENTARY	0	0	0	0
LAKE SHIPP ELEMENTARY	0	0	0	0
JOHN SNIVELY ELEMENTARY	0	0	0	0
LAKE ALFRED POLYTECH ACADEMY	0	0	0	0
LAKE ALFRED ELEMENTARY	0	0	0	0
LAKE ALFRED BEST AT FRUITLAND PARK	0	0	0	0
WAHNETA ELEMENTARY	0	0	0	0
JEWETT MIDDLE ACADEMY	0	0	0	0
JEWETT SCHOOL OF THE ARTS	0	0	0	0
LEWIS ELEMENTARY	0	0	0	0
GAUSE RIVERSIDE ACADEMY	0	0	0	0
FORT MEADE MIDDLE SENIOR HIGH	0	0	0	0
ANNA WOODBURY ELEMENTARY	0	0	0	0
AUBURNDALE SENIOR HIGH	0	0	0	0
JERE L STAMBAUGH MIDDLE	0	0	0	0
LENA VISTA ELEMENTARY	0	0	0	0
AUBURNDALE CENTRAL ELEMENTARY	0	0	0	0

WALTER CALDWELL ELEMENTARY	0	0		0	0
EAST AREA ADULT & COMMUNITY SCHOOL	0	0		0	0
POLK CITY ELEMENTARY	0	0		0	0
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0		0	0
BARTOW MIDDLE	0	0		0	0
BARTOW ACADEMY	0	0		0	0
FLORAL AVENUE ELEMENTARY	0	0		0	0
JEAN O'DELL LIFE AND LEARNING CENTER	0	0		0	0
GIBBONS STREET PRE-K CENTER	0	0		0	0
ALTURAS ELEMENTARY	0	0		0	0
HIGHLAND CITY ELEMENTARY	0	0		0	0
MULBERRY SENIOR HIGH	0	0		0	0
PURCELL ELEMENTARY	0	0		0	0
KINGSFORD ELEMENTARY	0	0		0	0
MULBERRY MIDDLE	0	0		0	0
KATHLEEN SENIOR HIGH	0	0	Sun n' Fun, Inc.	24	550
KATHLEEN MIDDLE	0	0		0	0
KATHLEEN ELEMENTARY	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
JESSE KEEN ELEMENTARY	0	0		0	0
WINSTON ELEMENTARY	0	0		0	0
FROSTPROOF ELEMENTARY	0	0		0	0
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
SPOOK HILL ELEMENTARY	0	0		0	0
ROOSEVELT ACADEMY	0	0		0	0
JANIE HOWARD WILSON ELEMENTARY	0	0		0	0
BABSON PARK ELEMENTARY	0	0		0	0
EDGAR L PADGETT ELEMENTARY	0	0		0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
OSCAR J POPE ELEMENTARY	0	0		0	0
MAYNARD E TRAVISS TECHNICAL COLLEGE	0	0		0	0
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0

RIDGE TECHNICAL COLLEGE	0	0		0	0
EAGLE LAKE ELEMENTARY	0	0		0	0
GARDEN GROVE ELEMENTARY	0	0		0	0
LAKE WALES SENIOR HIGH	0	0		0	0
JAMES E STEPHENS ELEMENTARY	0	0		0	0
LAKE GIBSON MIDDLE	0	0		0	0
LAKE GIBSON SENIOR HIGH	0	0		0	0
LAKELAND HIGHLANDS MIDDLE	0	0		0	0
DUNDEE ELEMENTARY ACADEMY	0	0		0	0
FROSTPROOF MIDDLE SENIOR HIGH	0	0		0	0
CLARENCE BOSWELL ELEMENTARY	0	0		0	0
JAMES W SIKES ELEMENTARY	0	0		0	0
R CLEM CHURCHWELL ELEMENTARY	0	0		0	0
ROSABELLE W BLAKE ACADEMY	0	0		0	0
WENDELL H WATSON ELEMENTARY	0	0		0	0
VALLEYVIEW ELEMENTARY	0	0		0	0
SOCRUM ELEMENTARY	0	0		0	0
BEN HILL GRIFFIN ELEMENTARY	0	0		0	0
GEORGE JENKINS SENIOR HIGH	0	0		0	0
LOUGHMAN OAKS ELEMENTARY	0	0		0	0
BILL DUNCAN OPPORTUNITY CENTER	0	0		0	0
LAKE REGION SENIOR HIGH	0	0		0	0
DISCOVERY ACADEMY	0	0		0	0
SLEEPY HILL MIDDLE	0	0		0	0
DUNDEE RIDGE MIDDLE	0	0		0	0
BERKLEY ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
SANDHILL ELEMENTARY	0	0		0	0
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0		0	0
DWIGHT C SMITH CENTER	0	0		0	0
DR N E ROBERTS ELEMENTARY	0	0		0	0
R BRUCE WAGNER ELEMENTARY	0	0		0	0
KAREN M SIEGEL CENTER	0	0		0	0
CHAIN OF LAKES ELEMENTARY	0	0		0	0
RIDGE COMMUNITY HIGH SCHOOL	0	0		0	0
HIGHLANDS GROVE ELEMENTARY	0	0		0	0

SLEEPY HILL ELEMENTARY	0	0		0	0
LAUREL ELEMENTARY	0	0		0	0
LAKE MARION CREEK SCHOOL	0	0		0	0
TENOROC SENIOR	0	0		0	0
PALMETTO ELEMENTARY SCHOOL	0	0		0	0
HORIZONS ELEMENTARY SCHOOL	0	0		0	0
SPESSARD HOLLAND ELEMENTARY	0	0		0	0
HAINES CITY SENIOR HIGH	0	0		0	0
Davenport School of the Arts (New)	0	0		0	0
Highland City Baseball Park	0	0		0	0
CITRUS RIDGE: A CIVICS ACADEMY	0	0		0	0
BARTOW SENIOR HIGH	0	0		0	0
	<b>0</b>	<b>0</b>		<b>27</b>	<b>616</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.



## Planning

---

### Class Size Reduction Planning

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

The Polk County School Board has been and continues to be a leader in the awarding of charter status to applicants which meet the statutory requirements as well as being receptive to public-private partnerships. As an ongoing process, a utilization of schools will be completed on a room by room basis with the results being shared with the Superintendent, Principal and the Regional Assistant Superintendent, having supervision responsibility for the school. This utilization will also include site visits to increase the utilization of the school(s) to the DOE utilization percentages. Rezoning to achieve the best utilization of space is one consideration; not only as new schools or additions come on line but also when additions to schools are added or on as needed basis depending on the life cycles of existing neighborhoods and the construction of new developments. The usage of year round schools is an option but is used infrequently and the use of double sessions is an emergency option only. The District continually reviews scheduling models to increase efficiency but State mandated programs as well as Federal mandated programs must be taken into account and do affect the usage of buildings. Changing demographics as well as programs needed to prepare students for successful passage of required testings puts an additional strain on district facilities

### School Closure Planning

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

There are two school sites planned to close in the next 3 years. There is a classroom addition planned for Ben Hill Griffin Elementary. When it is completed, Frostproof Elementary will close and PK-3 students there will move to Ben Hill Griffin. It will become a PK-5 school. A new elementary school will be constructed on Bailey Rd in Lakeland. Kingsford Elementary will close when the new school is completed. The new school will also have enough capacity to help to relieve overcrowding at James Sikes Elementary.

## Long Range Planning

---

### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

### Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

### Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	53,968	53,968	41,999.48	77.82 %	3,195	44,000	76.97 %
Middle - District Totals	38,019	34,204	27,260.20	79.70 %	2,470	29,000	79.08 %
High - District Totals	33,589	31,829	24,740.16	77.73 %	3,297	27,000	76.87 %
Other - ESE, etc	5,581	5,854	1,108.95	18.94 %	500	6,000	94.43 %
	<b>131,157</b>	<b>125,855</b>	<b>95,108.79</b>	<b>75.57 %</b>	<b>9,462</b>	<b>106,000</b>	<b>78.33 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

Nothing reported for this section.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

Nothing reported for this section.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2038 - 2039 new Student Capacity to be added/removed	Projected 2038 - 2039 COFTE	Projected 2038 - 2039 Utilization
Elementary - District Totals	53,968	53,968	41,999.48	77.82 %	3,195	44,000	76.97 %
Middle - District Totals	38,019	34,204	27,260.20	79.70 %	2,470	29,000	79.08 %
High - District Totals	33,589	31,829	24,740.16	77.73 %	3,297	27,000	76.87 %
Other - ESE, etc	5,581	5,854	1,108.95	18.94 %	500	6,000	94.43 %
	<b>131,157</b>	<b>125,855</b>	<b>95,108.79</b>	<b>75.57 %</b>	<b>9,462</b>	<b>106,000</b>	<b>78.33 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

Nothing reported for this section.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

Nothing reported for this section.