

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	\$28,782,000	\$31,002,653	\$17,971,184	\$17,820,484	\$17,741,000	\$113,317,321
Total Project Costs	\$28,782,000	\$31,002,653	\$17,971,184	\$17,820,484	\$17,741,000	\$113,317,321
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District POLK COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/6/2016

Work Plan Submittal Date 12/7/2016

DISTRICT SUPERINTENDENT Jacqueline Byrd

CHIEF FINANCIAL OFFICER Michael Perrone

DISTRICT POINT-OF-CONTACT PERSON Rob Davis

JOB TITLE Interim Associate Superintendent of Operations

PHONE NUMBER 863-534-0620

E-MAIL ADDRESS rob.davis@polk-fl.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Flooring	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Roofing	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000	\$11,750,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
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Safety to Life	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
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Locations: ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER

Fencing	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
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Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Parking	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

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Electrical	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
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Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
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Fire Alarm	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
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Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Telephone/Intercom System	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

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Closed Circuit Television	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
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Paint	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Maintenance/Repair	\$5,625,000	\$5,625,000	\$5,625,000	\$5,625,000	\$5,625,000	\$28,125,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Sub Total:	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000

PECO Maintenance Expenditures	\$3,271,341	\$3,271,341	\$3,271,341	\$3,359,113	\$3,423,414	\$16,596,550
1.50 Mill Sub Total:	\$8,728,659	\$8,728,659	\$8,728,659	\$8,640,887	\$8,576,586	\$43,403,450

No items have been specified.

Total:	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$8,728,659	\$8,728,659	\$8,728,659	\$8,640,887	\$8,576,586	\$43,403,450
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0

School Bus Purchases	\$5,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$19,000,000
Other Vehicle Purchases	\$700,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,900,000
Capital Outlay Equipment	\$4,357,402	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,357,402
Rent/Lease Payments	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
COP Debt Service	\$17,616,433	\$19,873,835	\$19,873,835	\$19,873,835	\$19,873,835	\$97,111,773
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$6,850,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Equipment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Safety Equipment	\$61,000	\$101,000	\$61,000	\$61,000	\$61,000	\$345,000
Career Education Equipment	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000
Fine Arts Equipment	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Local Expenditure Totals:	\$39,953,494	\$39,993,494	\$39,953,494	\$39,865,722	\$39,801,421	\$199,567,625

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		\$31,616,908,948	\$33,659,226,813	\$35,630,956,850	\$37,608,162,895	\$39,535,320,150	\$178,050,575,656
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$53,116,407	\$56,547,501	\$59,860,008	\$63,181,714	\$66,419,338	\$299,124,968
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$45,528,349	\$48,469,287	\$51,308,578	\$54,155,755	\$56,930,861	\$256,392,830
(5) Difference of lines (3) and (4)		\$7,588,058	\$8,078,214	\$8,551,430	\$9,025,959	\$9,488,477	\$42,732,138

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$3,271,341	\$3,271,341	\$3,271,341	\$3,359,113	\$3,423,414	\$16,596,550
		\$3,271,341	\$3,271,341	\$3,271,341	\$3,359,113	\$3,423,414	\$16,596,550

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,131,656	\$1,131,656	\$1,131,656	\$1,131,656	\$1,131,656	\$5,658,280
CO & DS Interest on Undistributed CO	360	\$27,944	\$27,944	\$27,944	\$27,944	\$27,944	\$139,720
		\$1,159,600	\$1,159,600	\$1,159,600	\$1,159,600	\$1,159,600	\$5,798,000

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016? No

Additional Revenue Source

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$1,159,600	\$1,159,600	\$1,159,600	\$1,159,600	\$1,159,600	\$5,798,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0

Other Revenue for Other Capital Projects	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$39,836,465	\$40,633,194	\$21,129,261	\$0	\$0	\$101,598,920
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$25,232,479	\$12,890,400	\$10,900,000	\$7,511,251	\$7,522,360	\$64,056,490
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$15,657,000)	(\$9,822,530)	(\$10,000,000)	(\$10,000,000)	(\$10,980,000)	(\$56,459,530)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$25,905,726)	(\$25,916,281)	(\$25,932,361)	\$0	\$0	(\$77,754,368)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$12,868,273)	(\$7,827,123)	(\$2,050,000)	(\$6,550,000)	(\$8,500,000)	(\$37,795,396)
Subtotal	\$22,047,545	\$21,367,260	\$5,456,500	\$2,370,851	(\$548,040)	\$50,694,116

Total Revenue Summary

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$45,528,349	\$48,469,287	\$51,308,578	\$54,155,755	\$56,930,861	\$256,392,830
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$39,953,494)	(\$39,993,494)	(\$39,953,494)	(\$39,865,722)	(\$39,801,421)	(\$199,567,625)
PECO Maintenance Revenue	\$3,271,341	\$3,271,341	\$3,271,341	\$3,359,113	\$3,423,414	\$16,596,550
Available 1.50 Mill for New Construction	\$5,574,855	\$8,475,793	\$11,355,084	\$14,290,033	\$17,129,440	\$56,825,205

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	\$1,159,600	\$1,159,600	\$1,159,600	\$1,159,600	\$1,159,600	\$5,798,000
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$22,047,545	\$21,367,260	\$5,456,500	\$2,370,851	(\$548,040)	\$50,694,116
Total Additional Revenue	\$23,207,145	\$22,526,860	\$6,616,100	\$3,530,451	\$611,560	\$56,492,116
Total Available Revenue	\$28,782,000	\$31,002,653	\$17,971,184	\$17,820,484	\$17,741,000	\$113,317,321

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Total	Funded
New K-8 School North of 1-4 (Four Corners)	Location not specified	Planned Cost:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Yes
		Student Stations:	1,656	0	0	0	0	1,656	
		Total Classrooms:	55	0	0	0	0	55	
		Gross Sq Ft:	198,813	0	0	0	0	198,813	
New High School (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000	No
		Student Stations:	0	0	0	1,800	0	1,800	
		Total Classrooms:	0	0	0	61	0	61	
		Gross Sq Ft:	0	0	0	300,326	0	300,326	
New Elementary (SW Lakeland/Mulberry)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000	No
		Student Stations:	0	0	0	0	850	850	
		Total Classrooms:	0	0	0	0	46	46	
		Gross Sq Ft:	0	0	0	0	109,746	109,746	
New Elementary (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000	No
		Student Stations:	0	0	0	0	850	850	

	Total Classrooms:	0	0	0	0	46	46		
	Gross Sq Ft:	0	0	0	0	109,746	109,746		
Master Plan - Demo blds over 50 yoa and build new classrooms - 1082 SS demo'd - total of 268 SS added	BARTOW SENIOR HIGH	Planned Cost:	\$6,500,000	\$14,000,000	\$0	\$0	\$0	\$20,500,000	Yes
	Student Stations:	0	268	0	0	0	268		
	Total Classrooms:	0	10	0	0	0	10		
	Gross Sq Ft:	0	7,921	0	0	0	7,921		
Master Plan	MULBERRY SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No
	Student Stations:	0	0	0	0	355	355		
	Total Classrooms:	0	0	0	0	15	15		
	Gross Sq Ft:	0	0	0	0	84,337	84,337		
Master Plan	FRED G GARNER ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,500,000	\$13,500,000	\$15,000,000	No
	Student Stations:	0	0	0	0	210	210		
	Total Classrooms:	0	0	0	0	11	11		
	Gross Sq Ft:	0	0	0	0	66,660	66,660		
Replace/Remodel Buildings	JAMES E STEPHENS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	No
	Student Stations:	0	0	0	92	0	92		
	Total Classrooms:	0	0	0	5	0	5		
	Gross Sq Ft:	0	0	0	34,801	0	34,801		
New Elementary School (Davenport/Haines City)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$21,000,000	\$0	\$21,000,000	No
	Student Stations:	0	0	0	900	0	900		
	Total Classrooms:	0	0	0	40	0	40		
	Gross Sq Ft:	0	0	0	109,726	0	109,726		
12 Classroom Addition/Expand Cafeteria	ELBERT ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$6,000,000	\$10,000,000	No
	Student Stations:	0	0	0	0	240	240		
	Total Classrooms:	0	0	0	0	12	12		
	Gross Sq Ft:	0	0	0	0	11,134	11,134		

22 Classroom Addition	CHAIN OF LAKES ELEMENTARY	Planned Cost:	\$0	\$0	\$1,500,000	\$5,500,000	\$0	\$7,000,000	No
	Student Stations:		0	0	0	440	0	440	
	Total Classrooms:		0	0	0	22	0	22	
	Gross Sq Ft:		0	0	0	20,414	0	20,414	
New Elementary School (SE Winter Haven)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$21,000,000	\$0	\$21,000,000	No
	Student Stations:		0	0	0	850	0	850	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	109,746	0	109,746	
8 Classroom Wing	LOUGHMAN OAKS ELEMENTARY	Planned Cost:	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	No
	Student Stations:		0	0	144	0	0	144	
	Total Classrooms:		0	0	8	0	0	8	
	Gross Sq Ft:		0	0	9,422	0	0	9,422	
22 Classroom Addition	RIDGE COMMUNITY HIGH SCHOOL	Planned Cost:	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000	No
	Student Stations:		0	0	0	396	0	396	
	Total Classrooms:		0	0	0	22	0	22	
	Gross Sq Ft:		0	0	0	56,885	0	56,885	

Planned Cost:	\$11,500,000	\$14,000,000	\$5,000,000	\$115,500,000	\$101,500,000	\$247,500,000
Student Stations:	1,656	268	144	4,478	2,505	9,051
Total Classrooms:	55	10	8	196	130	399
Gross Sq Ft:	198,813	7,921	9,422	631,898	381,623	1,229,677

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Replace Cooler Freezer	ALTURAS ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Replace cooler/freezer	FROSTPROOF MIDDLE SENIOR HIGH	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Replace cooler/freezer in kitchen	LAKE SHIPP ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes

Replace Roof on Blds 3, 5, and 7	PHILIP O'BRIEN ELEMENTARY	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Replace Roof on Blds 8, 11 and 12	SOUTHWEST ELEMENTARY	\$0	\$0	\$0	\$0	\$573,000	\$573,000	Yes
Replace Cooler/Freezer in Kitchen.	BARTOW ACADEMY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace Cooler/Freezer in Kitchen	ROCHELLE SCHOOL OF THE ARTS	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace Cooler/Freezer in Kitchen	ROSABELLE W BLAKE ACADEMY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace roof Bld 18	BRIGHAM ACADEMY	\$90,000	\$0	\$0	\$0	\$0	\$90,000	Yes
Replace Roof Bld 1	JAMES E STEPHENS ELEMENTARY	\$0	\$0	\$0	\$0	\$780,000	\$780,000	Yes
Replace roof Bld 1	KINGSFORD ELEMENTARY	\$0	\$140,000	\$0	\$0	\$0	\$140,000	Yes
Replace Cooler/Freezer	ANNA WOODBURY ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Replace roof on Bld 2, 5, 14, 16/ replace walkway canopies	KATHLEEN MIDDLE	\$0	\$0	\$0	\$675,000	\$0	\$675,000	Yes
Replace roof Bld 5	RIDGE CAREER CENTER	\$110,000	\$0	\$0	\$0	\$0	\$110,000	Yes
Replace Walkway Canopies	JEWETT MIDDLE ACADEMY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Replace Cooler/Freezer	LAWTON CHILES MIDDLE ACADEMY	\$0	\$300,000	\$120,000	\$0	\$0	\$420,000	Yes
Replace Walkway Canopies	WINSTON ELEMENTARY	\$116,000	\$0	\$0	\$0	\$0	\$116,000	Yes
Districtwide school safety and security upgrades	Location not specified	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	Yes
Districtwide playground replacements	Location not specified	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Yes
Districtwide unidentified emergency projects	Location not specified	\$10,000,000	\$7,062,938	\$7,500,000	\$7,500,000	\$10,000,000	\$42,062,938	Yes
Replace roof Bld 8 and front canopy	MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	\$139,000	\$0	\$0	\$0	\$0	\$139,000	Yes
Replace roof Bld 5	JOHN SNIVELY ELEMENTARY	\$0	\$0	\$145,000	\$0	\$0	\$145,000	Yes
Install HVAC in Kitchen	NORTH LAKELAND ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Replace covered walk Bld 5	SOUTHWEST MIDDLE	\$0	\$0	\$0	\$0	\$220,000	\$220,000	Yes
Replace Roof on Bld 1	COMBEE ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Replace HVAC in Bld 5	GARDEN GROVE ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Replace Roof on Bld 2	JERE L STAMBAUGH MIDDLE	\$0	\$0	\$175,000	\$0	\$0	\$175,000	Yes
Replace Air Handler	LAKE WALES SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Replace Roof Bld 3	EAST AREA ADULT & COMMUNITY SCHOOL	\$130,000	\$0	\$0	\$0	\$0	\$130,000	Yes
Replace over 20 yoa HVAC Systems	HILLCREST ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Replace Roofs and Walkway Canopies	KATHLEEN ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Replace HVAC	LAKE SHIPP ELEMENTARY	\$0	\$60,000	\$0	\$0	\$0	\$60,000	Yes

Correct Drainage	WESTWOOD MIDDLE	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Redesign HVAC	BARTOW MIDDLE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Upgrade Undersized Units	DISCOVERY ACADEMY	\$0	\$0	\$0	\$371,486	\$0	\$371,486	Yes
Remodel Bld 9 to Provide Secondary Means of Egress from Classrooms	FRED G GARNER ELEMENTARY	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Provide Additional Parking	SOUTHWEST MIDDLE	\$0	\$0	\$400,000	\$0	\$0	\$400,000	Yes
Replace HVAC in Bld 1	GIBBONS STREET ELEMENTARY	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Redesign and Replace Bus/Car Rider Pick-up and Drop-off	LOUGHMAN OAKS ELEMENTARY	\$0	\$0	\$308,450	\$0	\$0	\$308,450	Yes
Replace Existing HVAC Systems over 20 Years of Age	GAUSE ACADEMY OF APPLIED TECHNOLOGY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Replace windows & deteriorated stairwell Bld 18	HAINES CITY SENIOR HIGH	\$0	\$356,000	\$0	\$0	\$0	\$356,000	Yes
Replace Sewer Lines in Bld 1	LAKELAND HIGHLANDS MIDDLE	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Replace roof Bld 17	AUBURNDALE SENIOR HIGH	\$145,000	\$0	\$0	\$0	\$0	\$145,000	Yes
Replace roof Bld 1	BABSON PARK ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Replace Headstart Playground	CRYSTAL LAKE ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Replace asbestos transit walkways	FROSTPROOF ELEMENTARY	\$220,000	\$0	\$0	\$0	\$0	\$220,000	Yes
Replace Chiller/AHU Equipment	FORT MEADE MIDDLE SENIOR HIGH	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Replace water lines under slab	JEWETT MIDDLE ACADEMY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Replace cooler/freezer	LAKE REGION SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Construct dining canopy	RIDGE COMMUNITY HIGH SCHOOL	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Districtwide life safety upgrades (kitchen hoods/elevators etc.)	Location not specified	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000	Yes
Install gutters & downspouts	SANDHILL ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Install gutters & downspouts	SLEEPY HILL MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Resurface playcourt	SOUTHWEST ELEMENTARY	\$42,000	\$0	\$0	\$0	\$0	\$42,000	Yes
Remodel Admin	SOUTHWEST ELEMENTARY	\$0	\$0	\$0	\$175,000	\$0	\$175,000	Yes
Reroof remaining Bld 1	BARTOW MIDDLE	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Replace cooler/freezer	JEWETT MIDDLE ACADEMY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace cooler/freezer	BEN HILL GRIFFIN ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Replace cooler/freezer	R CLEM CHURCHWELL ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Replace cooler/freezer	DUNDEE RIDGE MIDDLE	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Install HVAC in kitchen	COMBEE ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes

Replace gym windows	ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Install HVAC in kitchen	LENA VISTA ELEMENTARY	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Replace roof Bld 1	GRIFFIN ELEMENTARY	\$0	\$213,715	\$0	\$0	\$0	\$213,715	Yes
Replace roof bld 3	GRIFFIN ELEMENTARY	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Construct dining canopy	LAKELAND HIGHLANDS MIDDLE	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Remodel locker room	HAINES CITY SENIOR HIGH	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	Yes
Replace cooler/freezer	LAKE GIBSON MIDDLE	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Districtwide Kitchen HVAC	Location not specified	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	Yes
Replace cooler/freezer	SANDHILL ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Replace cooler/freezer	SCOTT LAKE ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Replace cooler/freezer	JERE L STAMBAUGH MIDDLE	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Replace cooler/freezer	WAHNETA ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Replace cooler/freezer	SLEEPY HILL MIDDLE	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Replace cooler/freezer	LAKE ALFRED-ADDAIR MIDDLE	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Replace cooler/freezer	LAKELAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Replace cooler/freezer	LINCOLN ACADEMY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Replace cooler/freezer	DR N E ROBERTS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Replace cooler/freezer	R BRUCE WAGNER ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Replace cooler/freezer	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
HVAC Replacement	MAYNARD E TRAVISS CAREER CENTER	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	Yes
Districtwide window replacement	Location not specified	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	Yes
Districtwide repair of deteriorating mortar (tuck pointing)	Location not specified	\$0	\$0	\$300,000	\$300,000	\$300,000	\$900,000	Yes
Replace walkways	LEWIS ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Replace walkways	AUBURNDALE CENTRAL ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Replace walkways	LINCOLN ACADEMY	\$0	\$0	\$297,734	\$0	\$0	\$297,734	Yes
Districtwide intercom system replacement	Location not specified	\$0	\$0	\$0	\$350,000	\$350,000	\$700,000	Yes
Replace back half of roof on Bld 1	EDGAR L PADGETT ELEMENTARY	\$0	\$0	\$0	\$225,000	\$0	\$225,000	Yes
Resurface playcourt	JESSE KEEN ELEMENTARY	\$0	\$0	\$0	\$25,000	\$0	\$25,000	Yes
Replace covered walks	FRED G GARNER ELEMENTARY	\$0	\$0	\$0	\$800,000	\$0	\$800,000	Yes

Replace roof Bld 4 & 5	NORTH LAKELAND ELEMENTARY	\$0	\$0	\$0	\$493,998	\$0	\$493,998	Yes
Replace roofs Blds 2 & 12	HIGHLAND CITY ELEMENTARY	\$0	\$0	\$0	\$120,000	\$0	\$120,000	Yes
Replace roofs Blds 2, 8 & 9	CLEVELAND COURT ELEMENTARY	\$0	\$0	\$0	\$311,000	\$0	\$311,000	Yes
Replace roof Bld 1	SCOTT LAKE ELEMENTARY	\$0	\$0	\$0	\$394,000	\$0	\$394,000	Yes
Replace roof Bld 2	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$217,000	\$0	\$217,000	Yes
Replace roof Bld 1	CRYSTAL LAKE ELEMENTARY	\$0	\$0	\$0	\$75,000	\$0	\$75,000	Yes
Replace roof Blds 2 & 3	JAMES W SIKES ELEMENTARY	\$0	\$0	\$0	\$800,000	\$0	\$800,000	Yes
Replace roof Bld 1	SOUTH LAKELAND MAINTENANCE SHOP, L-6	\$0	\$0	\$0	\$181,000	\$0	\$181,000	Yes
Replace roofs Blds 2 & 3	LAKELAND SENIOR HIGH	\$0	\$0	\$0	\$382,000	\$0	\$382,000	Yes
Replace roof Bld 11	GEORGE JENKINS SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,000	\$9,000	Yes
Replace roof Bld 3	FRED G GARNER ELEMENTARY	\$0	\$0	\$0	\$0	\$30,000	\$30,000	Yes
Replace roof Bld 5	INWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$95,000	\$95,000	Yes
Replace roof Bld 2	DENISON MIDDLE	\$0	\$0	\$0	\$0	\$720,000	\$720,000	Yes
Replace roof Bld 4 (east side)	WESTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$66,000	\$66,000	Yes
Replace roof Bld 3	POLK CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$181,000	\$181,000	Yes
Replace roof Bld 8 (lower roof)	JERE L STAMBAUGH MIDDLE	\$0	\$0	\$0	\$0	\$116,000	\$116,000	Yes
Replace walkway	LAKE ALFRED ELEMENTARY	\$0	\$0	\$0	\$0	\$76,000	\$76,000	Yes
Replace roof Blds 4 & 6	ALTA VISTA ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	Yes
Replace all wallhung HVAC units	KINGSFORD ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Replace HVAC in Office & Media	BEN HILL GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Replace HVAC in office and media center	SANDHILL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Replace HVAC in office & media	RIDGEVIEW GLOBAL STUDIES ACADEMY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Replace HVAC in Office & Clinic	SOUTHWEST ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	Yes
		\$17,282,000	\$17,002,653	\$17,971,184	\$17,820,484	\$17,741,000	\$87,817,321	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Construct new Cafeteria/kitchen to accommodate student population	EASTSIDE ELEMENTARY	0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	No
		0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
CHAIN OF LAKES ELEMENTARY 22 CR wing at to accommodate students in 25+ portables	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	No
NEW ELEMENTARY SCHOOL - Haines City/Davenport area to accommodate development	\$0	\$0	\$21,000,000	\$0	\$0	\$21,000,000	No
RIDGE COMMUNITY SENIOR - 22 CR wing	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000	No
ELBERT ELEMENTARY - Master plan and add capacity	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	No
GARDEN GROVE ELEMENTARY - 16 CR wing	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
NEW ELEMENTARY SCHOOL - Southwest Lakeland/Mulberry	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000	No
	\$8,000,000	\$0	\$21,000,000	\$18,500,000	\$26,000,000	\$73,500,000	

Tracking

Capacity Tracking

Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
LAKELAND SENIOR HIGH	2,928	2,781	2,150	123	17	77.00 %	0	0	2,190	79.00 %	18
LAWTON CHILES MIDDLE ACADEMY	798	718	651	34	19	91.00 %	0	0	650	91.00 %	19
SOUTHWEST MIDDLE	1,381	1,242	714	60	12	57.00 %	0	0	720	58.00 %	12
CARLTON PALMORE ELEMENTARY	709	709	456	38	12	64.00 %	0	0	450	63.00 %	12
WEST AREA ADULT SCHOOL	435	652	0	18	0	0.00 %	0	0	0	0.00 %	0
CLEVELAND COURT ELEMENTARY	435	435	421	23	18	97.00 %	0	0	389	89.00 %	17
HORIZONS ELEMENTARY SCHOOL	1,494	1,494	1,374	76	18	92.00 %	0	0	1,248	84.00 %	16
SPESSARD HOLLAND ELEMENTARY	936	936	796	51	16	85.00 %	0	0	813	87.00 %	16
Davenport School of the Arts (New)	1,598	1,438	1,038	76	14	72.00 %	0	0	1,121	78.00 %	15
Highland City Baseball Park	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CITRUS RIDGE: A CIVICS ACADEMY	1,656	0	0	81	0	0.00 %	1,490	55	1,520	102.00 %	11
HIGHLANDS GROVE ELEMENTARY	850	850	724	46	16	85.00 %	0	0	675	79.00 %	15
SLEEPY HILL ELEMENTARY	868	868	596	47	13	69.00 %	0	0	629	72.00 %	13
LAUREL ELEMENTARY	1,077	1,077	744	56	13	69.00 %	0	0	835	78.00 %	15
LAKE MARION CREEK SCHOOL	1,309	1,178	1,050	57	18	89.00 %	0	0	960	81.00 %	17
TENOROC SENIOR	1,935	1,838	1,168	80	15	64.00 %	0	0	1,250	68.00 %	16
PALMETTO ELEMENTARY SCHOOL	872	872	715	47	15	82.00 %	0	0	630	72.00 %	13
DWIGHT C SMITH CENTER	325	0	0	23	0	0.00 %	0	0	0	0.00 %	0
DR N E ROBERTS ELEMENTARY	948	948	712	51	14	75.00 %	0	0	675	71.00 %	13
R BRUCE WAGNER ELEMENTARY	984	984	786	53	15	80.00 %	0	0	826	84.00 %	16
KAREN M SIEGEL CENTER	309	309	162	27	6	52.00 %	0	0	160	52.00 %	6
CHAIN OF LAKES ELEMENTARY	1,141	1,141	1,067	61	17	94.00 %	0	0	1,141	100.00 %	19

RIDGE COMMUNITY HIGH SCHOOL	2,524	2,397	2,457	108	23	102.00 %	0	0	2,600	108.00 %	24
SLEEPY HILL MIDDLE	1,284	1,155	821	55	15	71.00 %	0	0	930	81.00 %	17
DUNDEE RIDGE MIDDLE	1,353	1,217	628	59	11	52.00 %	0	0	800	66.00 %	14
BERKLEY ELEMENTARY	804	804	696	42	17	87.00 %	0	0	690	86.00 %	16
PINEWOOD ELEMENTARY	786	786	688	42	16	88.00 %	0	0	649	83.00 %	15
SANDHILL ELEMENTARY	980	980	899	52	17	92.00 %	0	0	980	100.00 %	19
RIDGEVIEW GLOBAL STUDIES ACADEMY	909	909	889	48	19	98.00 %	0	0	889	98.00 %	19
BEN HILL GRIFFIN ELEMENTARY	546	546	401	28	14	73.00 %	0	0	375	69.00 %	13
GEORGE JENKINS SENIOR HIGH	2,930	2,783	2,264	123	18	81.00 %	0	0	2,435	87.00 %	20
LOUGHMAN OAKS ELEMENTARY	1,004	1,004	886	54	16	88.00 %	0	0	736	73.00 %	14
BILL DUNCAN OPPORTUNITY CENTER	310	310	80	21	4	26.00 %	0	0	130	42.00 %	6
LAKE REGION SENIOR HIGH	2,643	2,510	1,694	110	15	67.00 %	0	0	1,650	66.00 %	15
DISCOVERY ACADEMY	1,208	1,087	1,040	53	20	96.00 %	0	0	1,100	101.00 %	21
JAMES W SIKES ELEMENTARY	981	981	862	52	17	88.00 %	0	0	935	95.00 %	18
R CLEM CHURCHWELL ELEMENTARY	750	750	591	40	15	79.00 %	0	0	620	83.00 %	16
ROSABELLE W BLAKE ACADEMY	825	742	705	46	15	95.00 %	0	0	715	96.00 %	16
WENDELL H WATSON ELEMENTARY	908	908	787	49	16	87.00 %	0	0	785	86.00 %	16
VALLEYVIEW ELEMENTARY	915	915	708	49	14	77.00 %	0	0	775	85.00 %	16
SOCRUM ELEMENTARY	893	893	596	48	12	67.00 %	0	0	541	61.00 %	11
LAKE GIBSON SENIOR HIGH	2,324	2,207	1,764	98	18	80.00 %	0	0	1,890	86.00 %	19
LAKELAND HIGHLANDS MIDDLE	1,465	1,318	1,203	66	18	91.00 %	0	0	1,200	91.00 %	18
DUNDEE ELEMENTARY ACADEMY	711	711	532	39	14	75.00 %	0	0	575	81.00 %	15
HAINES CITY SENIOR HIGH	2,686	2,551	2,382	116	21	93.00 %	0	0	2,597	102.00 %	22
FROSTPROOF MIDDLE SENIOR HIGH	1,861	1,674	1,045	80	13	62.00 %	0	0	1,050	63.00 %	13
CLARENCE BOSWELL ELEMENTARY	693	693	428	38	11	62.00 %	0	0	420	61.00 %	11
RIDGE CAREER CENTER	1,052	1,262	167	57	3	13.00 %	0	0	110	9.00 %	2
EAGLE LAKE ELEMENTARY	788	788	490	42	12	62.00 %	0	0	450	57.00 %	11
GARDEN GROVE ELEMENTARY	674	674	560	35	16	83.00 %	0	0	550	82.00 %	16
LAKE WALES SENIOR HIGH	1,823	1,731	1,459	74	20	84.00 %	0	0	1,600	92.00 %	22
JAMES E STEPHENS ELEMENTARY	602	602	338	33	10	56.00 %	0	0	350	58.00 %	11

LAKE GIBSON MIDDLE	1,365	1,228	1,122	62	18	91.00 %	0	0	1,160	94.00 %	19
GAUSE ACADEMY OF APPLIED TECHNOLOGY	733	659	149	34	4	23.00 %	0	0	215	33.00 %	6
CRYSTAL LAKE MIDDLE	1,556	1,400	893	65	14	64.00 %	0	0	850	61.00 %	13
OSCAR J POPE ELEMENTARY	679	679	486	41	12	72.00 %	0	0	492	72.00 %	12
MAYNARD E TRAVISS CAREER CENTER	1,170	1,404	252	59	4	18.00 %	0	0	235	17.00 %	4
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	1,358	1,222	1,270	55	23	104.00 %	0	0	1,368	112.00 %	25
SCOTT LAKE ELEMENTARY	903	903	750	47	16	83.00 %	0	0	792	88.00 %	17
HILLCREST ELEMENTARY	751	751	674	39	17	90.00 %	0	0	675	90.00 %	17
SPOOK HILL ELEMENTARY	758	758	607	40	15	80.00 %	0	0	605	80.00 %	15
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	195	195	274	16	17	140.00 %	0	0	284	146.00 %	18
JANIE HOWARD WILSON ELEMENTARY	727	727	459	39	12	63.00 %	0	0	465	64.00 %	12
BABSON PARK ELEMENTARY	473	473	458	26	18	97.00 %	0	0	430	91.00 %	17
EDGAR L PADGETT ELEMENTARY	818	818	534	42	13	65.00 %	0	0	485	59.00 %	12
GRIFFIN ELEMENTARY	659	659	464	35	13	70.00 %	0	0	465	71.00 %	13
JESSE KEEN ELEMENTARY	769	769	594	42	14	77.00 %	0	0	530	69.00 %	13
WINSTON ELEMENTARY	703	703	483	37	13	69.00 %	0	0	515	73.00 %	14
FROSTPROOF ELEMENTARY	583	583	384	33	12	66.00 %	0	0	425	73.00 %	13
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	1,320	1,188	822	59	14	69.00 %	0	0	812	68.00 %	14
POLK AVENUE ELEMENTARY	656	656	490	34	14	75.00 %	0	0	525	80.00 %	15
PURCELL ELEMENTARY	593	593	526	33	16	89.00 %	0	0	499	84.00 %	15
KINGSFORD ELEMENTARY	735	735	646	39	17	88.00 %	0	0	650	88.00 %	17
MULBERRY MIDDLE	1,179	1,061	1,091	50	22	103.00 %	0	0	1,097	103.00 %	22
KATHLEEN SENIOR HIGH	3,054	2,901	2,092	130	16	72.00 %	0	0	2,100	72.00 %	16
KATHLEEN MIDDLE	1,248	1,123	722	53	14	64.00 %	0	0	800	71.00 %	15
KATHLEEN ELEMENTARY	734	734	545	39	14	74.00 %	0	0	450	61.00 %	12
JEAN O'DELL LIFE AND LEARNING CENTER	166	166	88	16	6	53.00 %	0	0	60	36.00 %	4
UNION ACADEMY	666	599	393	29	14	66.00 %	0	0	460	77.00 %	16
GIBBONS STREET ELEMENTARY	561	561	294	30	10	52.00 %	0	0	245	44.00 %	8
ALTURAS ELEMENTARY	427	427	330	23	14	77.00 %	0	0	350	82.00 %	15
HIGHLAND CITY ELEME	552	552	415	30	14	75.00 %	0	0	480	87.00 %	16

MULBERRY SENIOR HIGH	1,423	1,280	1,035	62	17	81.00 %	0	0	1,080	84.00 %	17
POLK CITY ELEMENTARY	689	689	447	36	12	65.00 %	0	0	448	65.00 %	12
BARTOW SENIOR HIGH	2,985	2,835	2,051	124	17	72.00 %	0	0	2,100	74.00 %	17
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
BARTOW MIDDLE	1,430	1,287	1,004	67	15	78.00 %	0	0	1,025	80.00 %	15
BARTOW ACADEMY	584	584	463	30	15	79.00 %	0	0	440	75.00 %	15
FLORAL AVENUE ELEMENTARY	771	771	545	41	13	71.00 %	0	0	530	69.00 %	13
AUBURNDALE SENIOR HIGH	2,480	2,356	1,567	100	16	67.00 %	0	0	1,800	76.00 %	18
JERE L STAMBAUGH MIDDLE	1,307	1,176	878	58	15	75.00 %	0	0	900	77.00 %	16
LENA VISTA ELEMENTARY	1,041	1,041	809	56	14	78.00 %	0	0	850	82.00 %	15
AUBURNDALE CENTRAL ELEMENTARY	559	559	419	30	14	75.00 %	0	0	450	81.00 %	15
WALTER CALDWELL ELEMENTARY	847	847	642	47	14	76.00 %	0	0	649	77.00 %	14
EAST AREA ADULT & COMMUNITY SCHOOL	465	697	0	20	0	0.00 %	0	0	50	7.00 %	3
JEWETT MIDDLE ACADEMY	768	691	615	34	18	89.00 %	0	0	600	87.00 %	18
JEWETT SCHOOL OF THE ARTS	879	791	717	44	16	91.00 %	0	0	680	86.00 %	15
LEWIS ELEMENTARY	620	620	464	34	14	75.00 %	0	0	471	76.00 %	14
GAUSE RIVERSIDE ACADEMY	152	0	0	9	0	0.00 %	0	0	0	0.00 %	0
FORT MEADE MIDDLE SENIOR HIGH	1,291	1,161	717	57	13	62.00 %	0	0	710	61.00 %	12
ANNA WOODBURY ELEMENTARY	288	288	216	14	15	75.00 %	0	0	212	74.00 %	15
LAKE SHIPP ELEMENTARY	618	618	538	33	16	87.00 %	0	0	530	86.00 %	16
JOHN SNIVELY ELEMENTARY	693	693	409	37	11	59.00 %	0	0	350	51.00 %	9
LAKE ALFRED-ADDAIR MIDDLE	1,069	962	723	44	16	75.00 %	0	0	600	62.00 %	14
LAKE ALFRED ELEMENTARY	666	666	548	35	16	82.00 %	0	0	605	91.00 %	17
LAKE ALFRED BEST AT FRUITLAND PARK	96	0	0	10	0	0.00 %	0	0	0	0.00 %	0
WAHNETA ELEMENTARY	681	681	441	36	12	65.00 %	0	0	445	65.00 %	12
DENISON MIDDLE	1,178	1,060	858	54	16	81.00 %	0	0	956	90.00 %	18
BRIGHAM ACADEMY	687	687	524	37	14	76.00 %	0	0	495	72.00 %	13
WESTWOOD MIDDLE	1,432	1,288	776	67	12	60.00 %	0	0	735	57.00 %	11
ELBERT ELEMENTARY	753	753	648	40	16	86.00 %	0	0	650	86.00 %	16
FRED G GARNER ELEMENTARY	901	901	655	48	14	73.00 %	0	0	650	72.00 %	14

INWOOD ELEMENTARY	543	543	393	29	14	72.00 %	0	0	350	64.00 %	12
ALTA VISTA ELEMENTARY	912	912	824	49	17	90.00 %	0	0	850	93.00 %	17
EASTSIDE ELEMENTARY	1,182	1,182	856	63	14	72.00 %	0	0	825	70.00 %	13
BETHUNE ACADEMY	526	526	459	27	17	87.00 %	0	0	459	87.00 %	17
DAVENPORT COMMUNITY CAMPUS	688	688	108	36	3	16.00 %	0	0	250	36.00 %	7
DONALD E WOODS CENTER	188	188	56	14	4	30.00 %	0	0	115	61.00 %	8
WINTER HAVEN SENIOR HIGH	2,400	2,280	2,080	102	20	91.00 %	0	0	2,200	96.00 %	22
NORTH LAKELAND ELEMENTARY	936	936	728	50	15	78.00 %	0	0	727	78.00 %	15
SOUTHWEST ELEMENTARY	682	682	460	35	13	67.00 %	0	0	435	64.00 %	12
LINCOLN ACADEMY	669	669	584	36	16	87.00 %	0	0	587	88.00 %	16
ROCHELLE SCHOOL OF THE ARTS	1,277	1,149	767	57	13	67.00 %	0	0	780	68.00 %	14
DANIEL JENKINS ACADEMY OF TECHNOLOGY	721	648	489	31	16	75.00 %	0	0	495	76.00 %	16
SHELLEY S BOONE MIDDLE	1,352	1,216	926	57	16	76.00 %	0	0	715	59.00 %	13
COMBEE ELEMENTARY	886	886	742	48	15	84.00 %	0	0	700	79.00 %	15
DORIS A SANDERS LEARNING CENTER	142	142	106	14	8	74.00 %	0	0	85	60.00 %	6
CRYSTAL LAKE ELEMENTARY	721	721	540	39	14	75.00 %	0	0	515	71.00 %	13
DIXIELAND ELEMENTARY	475	475	493	25	20	104.00 %	0	0	495	104.00 %	20
PHILIP O'BRIEN ELEMENTARY	759	759	574	41	14	76.00 %	0	0	533	70.00 %	13
MEDULLA ELEMENTARY	834	834	605	47	13	73.00 %	0	0	675	81.00 %	14
	129,557	123,003	92,186	6,266	15	74.95 %	1,490	55	95,330	76.57 %	15

The COFTE Projected Total (95,330) for 2020 - 2021 must match the Official Forecasted COFTE Total (95,330) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 2021	
Elementary (PK-3)	29,641
Middle (4-8)	36,162
High (9-12)	29,527
	95,330

Grade Level Type	Balanced Projected COFTE for 2020 - 2021
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	95,330

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2020 - 2021
Achievement Academy	14	PRIVATE	1997	157	157	15	157
Berkley Accelerated	23	PRIVATE	2004	500	463	15	500
Berkley Charter	42	SCHOOL BOARD	2003	804	788	15	788
Compass Middle	9	SCHOOL BOARD	2002	185	154	7	225
Babson Park Elem	29	SCHOOL BOARD	2004	474	474	15	474
Discovery Academy	53	SCHOOL BOARD	2001	1,208	1,042	9	1,050
Hartridge Academy	20	PRIVATE	2001	401	249	15	299
Hillcrest Elem	36	SCHOOL BOARD	2004	751	664	15	751
Janie Howard Wilson	44	SCHOOL BOARD	2004	727	452	10	500
Lake Wales Senior	74	SCHOOL BOARD	2004	1,823	1,509	5	1,600
McKeel Academy	55	SCHOOL BOARD	1998	1,358	1,306	15	1,350
McKeel Elem	29	PRIVATE	2003	570	570	15	570
Our Children's Academy	7	PRIVATE	2006	245	233	10	300
PSC Collegiate	6	PRIVATE	2004	275	288	7	300
Polk Avenue Elementary	35	SCHOOL BOARD	2004	656	499	10	550
Ridgeview Global	48	SCHOOL BOARD	2001	909	850	15	850
South McKeel	61	LEASE RENT	2006	1,164	1,164	15	1,164
Lakeland Montessori	6	PRIVATE	2004	117	117	15	200
Bok Academy	27	COMBINATION	2008	644	591	15	600
PCC Chain of Lakes	9	PRIVATE	2006	225	300	10	325
Montessori Middle	3	LEASE RENT	2010	65	63	15	63
New Beginnings High School	1	LEASE RENT	2011	300	375	5	700
Our Children's Middle Academy	1	LEASE RENT	2012	125	65	5	180
Polk Pre-Collegiate Academy	1	LEASE RENT	2011	130	109	15	130
Magnolia Montessori Academy	5	LEASE RENT	2013	100	92	4	170

Polk State Lakeland Gateway HS	6	PRIVATE	2013	100	25	5	200
Ridgeview Global Middle	11	RENTED RELOCATABLE	2015	220	267	15	425
	655			14,233	12,866		14,421

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Educational	0	4	0	0	0	4
CARLTON PALMORE ELEMENTARY	Educational	1	1	0	0	0	2
WEST AREA ADULT SCHOOL	Educational	0	0	1	0	0	1
CRYSTAL LAKE ELEMENTARY	Educational	1	0	0	0	0	1
PHILIP O'BRIEN ELEMENTARY	Educational	3	0	0	0	0	3
MEDULLA ELEMENTARY	Educational	1	0	0	0	0	1
ROCHELLE SCHOOL OF THE ARTS	Educational	0	1	0	0	0	1
SHELLEY S BOONE MIDDLE	Educational	0	5	0	0	0	5
EASTSIDE ELEMENTARY	Educational	2	0	0	0	0	2
DONALD E WOODS CENTER	Educational	0	6	0	0	0	6
WESTWOOD MIDDLE	Educational	0	1	0	0	1	2
INWOOD ELEMENTARY	Educational	1	0	0	0	0	1
WAHNETA ELEMENTARY	Educational	3	0	0	0	0	3
JEWETT SCHOOL OF THE ARTS	Educational	1	0	0	0	0	1
AUBURNDALE SENIOR HIGH	Educational	0	0	9	0	0	9
LENA VISTA ELEMENTARY	Educational	1	1	0	0	0	2
WALTER CALDWELL ELEMENTARY	Educational	2	0	0	0	0	2
EAST AREA ADULT & COMMUNITY SCHOOL	Educational	0	0	4	0	0	4
POLK CITY ELEMENTARY	Educational	0	4	0	0	0	4
GIBBONS STREET ELEMENTARY	Educational	4	4	0	0	0	8
KINGSFORD ELEMENTARY	Educational	3	0	0	0	0	3
KATHLEEN SENIOR HIGH	Educational	0	0	4	0	0	4
KATHLEEN ELEMENTARY	Educational	2	4	0	0	0	6
GRIFFIN ELEMENTARY	Educational	2	1	0	0	0	3
WINSTON ELEMENTARY	Educational	1	3	0	0	0	4
FROSTPROOF ELEMENTARY	Educational	3	0	0	0	0	3

MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Educational	0	6	0	0	0	6
POLK AVENUE ELEMENTARY	Educational	0	0	0	1	0	1
HILLCREST ELEMENTARY	Educational	1	2	0	0	0	3
SPOOK HILL ELEMENTARY	Educational	0	2	0	0	0	2
ROOSEVELT ACADEMY	Educational	0	0	0	1	0	1
JANIE HOWARD WILSON ELEMENTARY	Educational	2	1	0	0	0	3
EDGAR L PADGETT ELEMENTARY	Educational	1	2	0	0	0	3
SCOTT LAKE ELEMENTARY	Educational	1	0	0	0	0	1
RIDGE CAREER CENTER	Educational	0	0	0	1	0	1
EAGLE LAKE ELEMENTARY	Educational	4	0	0	0	0	4
GARDEN GROVE ELEMENTARY	Educational	1	0	0	0	0	1
JAMES E STEPHENS ELEMENTARY	Educational	4	4	0	0	0	8
LAKE GIBSON MIDDLE	Educational	0	1	0	0	0	1
LAKE GIBSON SENIOR HIGH	Educational	0	0	2	0	0	2
LAKELAND HIGHLANDS MIDDLE	Educational	0	1	0	0	0	1
DUNDEE ELEMENTARY ACADEMY	Educational	1	0	0	0	0	1
FROSTPROOF MIDDLE SENIOR HIGH	Educational	0	0	0	1	0	1
R CLEM CHURCHWELL ELEMENTARY	Educational	3	0	0	0	0	3
WENDELL H WATSON ELEMENTARY	Educational	1	0	0	0	0	1
SOCRUM ELEMENTARY	Educational	2	2	0	3	0	7
BEN HILL GRIFFIN ELEMENTARY	Educational	2	0	0	0	0	2
GEORGE JENKINS SENIOR HIGH	Educational	0	0	2	0	0	2
BILL DUNCAN OPPORTUNITY CENTER	Educational	0	2	0	0	0	2
DUNDEE RIDGE MIDDLE	Educational	0	4	0	0	0	4
DR N E ROBERTS ELEMENTARY	Educational	1	0	0	0	0	1
R BRUCE WAGNER ELEMENTARY	Educational	3	0	0	0	0	3
Davenport School of the Arts (New)	Educational	1	1	0	0	0	2
Total Educational Classrooms:		59	63	22	7	1	152

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Co-Teaching	0	1	0	0	0	1
SHELLEY S BOONE MIDDLE	Co-Teaching	0	3	0	0	0	3
ALTA VISTA ELEMENTARY	Co-Teaching	1	1	0	0	0	2

WAHNETA ELEMENTARY	Co-Teaching	2	2	0	0	0	4
AUBURNDALE CENTRAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
POLK CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BARTOW SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
MULBERRY SENIOR HIGH	Co-Teaching	0	0	14	0	0	14
KINGSFORD ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Co-Teaching	0	2	0	0	0	2
SCOTT LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
RIDGE CAREER CENTER	Co-Teaching	0	0	1	0	0	1
LAKE GIBSON SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
GEORGE JENKINS SENIOR HIGH	Co-Teaching	0	0	12	0	0	12
SLEEPY HILL MIDDLE	Co-Teaching	0	2	0	1	0	3
PINEWOOD ELEMENTARY	Co-Teaching	0	0	0	0	1	1
R BRUCE WAGNER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CHAIN OF LAKES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
RIDGE COMMUNITY HIGH SCHOOL	Co-Teaching	0	0	4	0	0	4
Total Co-Teaching Classrooms:		8	14	38	2	1	63

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2015 - 2016 fiscal year.					List the net new classrooms to be added in the 2016 - 2017 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2016 - 2017 should match totals in Section 15A.			
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total
Elementary (PK-3)	0	0	0	0	29	0	0	29
Middle (4-8)	0	0	0	0	26	0	0	26
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	55	0	0	55

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
LAKELAND SENIOR HIGH	50	50	50	50	50	50
LAWTON CHILES MIDDLE ACADEMY	0	0	0	0	0	0
SOUTHWEST MIDDLE	223	110	110	110	110	133
CARLTON PALMORE ELEMENTARY	0	0	0	0	0	0
WEST AREA ADULT SCHOOL	100	100	100	100	100	100
CLEVELAND COURT ELEMENTARY	58	40	40	40	40	44
INWOOD ELEMENTARY	141	141	141	141	141	141
LAKE SHIPP ELEMENTARY	0	15	15	15	15	12
JOHN SNIVELY ELEMENTARY	241	241	241	241	241	241
LAKE ALFRED-ADDAIR MIDDLE	37	37	37	37	37	37
LAKE ALFRED ELEMENTARY	22	22	22	22	22	22
LAKE ALFRED BEST AT FRUITLAND PARK	0	0	0	0	0	0
WAHNETA ELEMENTARY	246	246	246	246	246	246
JEWETT MIDDLE ACADEMY	22	66	66	66	66	57
JEWETT SCHOOL OF THE ARTS	172	150	150	150	150	154
LEWIS ELEMENTARY	134	134	134	134	134	134
GAUSE RIVERSIDE ACADEMY	0	0	0	0	0	0
FORT MEADE MIDDLE SENIOR HIGH	191	191	191	191	191	191
ANNA WOODBURY ELEMENTARY	18	18	18	18	18	18
AUBURNDALE SENIOR HIGH	0	0	0	0	0	0
JERE L STAMBAUGH MIDDLE	20	0	0	0	0	4
LENA VISTA ELEMENTARY	329	329	329	329	329	329

AUBURNDALE CENTRAL ELEMENTARY	146	146	146	146	146	146
WALTER CALDWELL ELEMENTARY	281	281	281	281	281	281
EAST AREA ADULT & COMMUNITY SCHOOL	215	215	215	215	215	215
POLK CITY ELEMENTARY	146	146	146	146	146	146
BARTOW SENIOR HIGH	512	350	975	975	350	632
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0
BARTOW MIDDLE	242	242	242	242	242	242
EDGAR L PADGETT ELEMENTARY	0	0	0	0	0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	210	210	210	210	210	210
CRYSTAL LAKE MIDDLE	257	213	213	213	213	222
OSCAR J POPE ELEMENTARY	62	62	62	62	62	62
MAYNARD E TRAVISS CAREER CENTER	249	249	249	249	249	249
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	50	37	37	37	37	40
SCOTT LAKE ELEMENTARY	54	18	18	18	18	25
RIDGE CAREER CENTER	487	487	487	487	487	487
EAGLE LAKE ELEMENTARY	122	122	122	122	122	122
GARDEN GROVE ELEMENTARY	54	54	54	54	54	54
LAKE WALES SENIOR HIGH	115	115	115	115	115	115
JAMES E STEPHENS ELEMENTARY	18	18	18	18	18	18
LAKE GIBSON MIDDLE	144	144	144	144	44	124
LAKE GIBSON SENIOR HIGH	350	225	225	225	225	250
LAKELAND HIGHLANDS MIDDLE	240	240	240	240	240	240
DUNDEE ELEMENTARY ACADEMY	80	80	80	80	80	80
HAINES CITY SENIOR HIGH	110	0	0	0	0	22
FROSTPROOF MIDDLE SENIOR HIGH	269	269	269	269	269	269
CLARENCE BOSWELL ELEMENTARY	91	91	91	91	91	91
JAMES W SIKES ELEMENTARY	374	374	374	374	374	374
R CLEM CHURCHWELL ELEMENTARY	40	94	0	0	0	27
ROSABELLE W BLAKE ACADEMY	94	94	94	94	94	94
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0	0	0
DWIGHT C SMITH CENTER	0	0	0	0	0	0
DR N E ROBERTS ELEMENTARY	95	95	95	95	95	95
R BRUCE WAGNER ELEMENTARY	122	100	100	100	100	104
KAREN M SIEGEL CENTER	100	100	100	100	100	100
CHAIN OF LAKES ELEMENTARY	459	423	550	550	550	506
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0	0	0

HIGHLANDS GROVE ELEMENTARY	0	0	0	0	0	0
SLEEPY HILL ELEMENTARY	18	18	18	18	18	18
PALMETTO ELEMENTARY SCHOOL	0	0	0	0	0	0
TENOROC SENIOR	0	0	0	0	0	0
LAUREL ELEMENTARY	196	0	0	0	0	39
LAKE MARION CREEK SCHOOL	0	0	0	0	0	0
COMBEE ELEMENTARY	118	118	118	118	118	118
DORIS A SANDERS LEARNING CENTER	20	10	10	10	10	12
CRYSTAL LAKE ELEMENTARY	157	135	135	135	135	139
DIXIELAND ELEMENTARY	112	112	112	112	112	112
PHILIP O'BRIEN ELEMENTARY	15	15	15	15	15	15
MEDULLA ELEMENTARY	64	64	64	64	64	64
NORTH LAKELAND ELEMENTARY	346	346	346	346	346	346
SOUTHWEST ELEMENTARY	18	18	18	18	18	18
LINCOLN ACADEMY	62	62	62	62	62	62
ROCHELLE SCHOOL OF THE ARTS	0	0	0	0	0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	132	132	132	132	132	132
SHELLEY S BOONE MIDDLE	0	0	0	0	0	0
ALTA VISTA ELEMENTARY	198	198	198	144	144	176
EASTSIDE ELEMENTARY	376	484	396	396	396	410
BETHUNE ACADEMY	0	0	0	0	0	0
DAVENPORT COMMUNITY CAMPUS	44	44	0	0	0	18
DONALD E WOODS CENTER	38	30	30	30	30	32
WINTER HAVEN SENIOR HIGH	0	0	0	0	0	0
DENISON MIDDLE	0	0	0	0	0	0
BRIGHAM ACADEMY	0	0	0	0	0	0
WESTWOOD MIDDLE	317	317	317	317	317	317
ELBERT ELEMENTARY	116	80	80	80	80	87
FRED G GARNER ELEMENTARY	112	112	112	112	112	112
BARTOW ACADEMY	28	22	22	22	22	23
FLORAL AVENUE ELEMENTARY	175	175	175	175	175	175
JEAN O'DELL LIFE AND LEARNING CENTER	30	30	30	30	30	30
UNION ACADEMY	110	110	110	110	110	110
GIBBONS STREET ELEMENTARY	90	90	90	90	90	90
ALTURAS ELEMENTARY	181	166	166	166	166	169
HIGHLAND CITY ELEMENTARY	0	0	0	0	0	0

MULBERRY SENIOR HIGH	90	90	90	90	90	90
PURCELL ELEMENTARY	122	126	126	126	126	125
KINGSFORD ELEMENTARY	293	293	293	293	293	293
MULBERRY MIDDLE	22	0	0	0	0	4
KATHLEEN SENIOR HIGH	0	0	0	0	0	0
KATHLEEN MIDDLE	81	81	81	81	81	81
KATHLEEN ELEMENTARY	0	0	0	0	0	0
GRIFFIN ELEMENTARY	213	213	213	213	213	213
JESSE KEEN ELEMENTARY	144	144	144	144	144	144
WINSTON ELEMENTARY	110	110	110	110	110	110
FROSTPROOF ELEMENTARY	36	36	36	36	36	36
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0	0	0	0	0
POLK AVENUE ELEMENTARY	138	138	138	138	138	138
HILLCREST ELEMENTARY	84	84	84	84	84	84
SPOOK HILL ELEMENTARY	98	98	98	98	98	98
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	15	15	15	15	15	15
JANIE HOWARD WILSON ELEMENTARY	0	0	0	0	0	0
BABSON PARK ELEMENTARY	79	79	79	79	79	79
WENDELL H WATSON ELEMENTARY	64	64	64	64	64	64
VALLEYVIEW ELEMENTARY	55	55	55	55	55	55
SOCRUM ELEMENTARY	72	72	72	72	72	72
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0	0	0
GEORGE JENKINS SENIOR HIGH	350	350	350	350	350	350
LOUGHMAN OAKS ELEMENTARY	192	454	454	160	160	284
BILL DUNCAN OPPORTUNITY CENTER	45	25	25	25	25	29
LAKE REGION SENIOR HIGH	0	0	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0	0	0
SLEEPY HILL MIDDLE	66	66	66	66	66	66
DUNDEE RIDGE MIDDLE	22	22	22	22	22	22
BERKLEY ELEMENTARY	36	36	36	36	36	36
PINEWOOD ELEMENTARY	69	54	54	54	54	57
SANDHILL ELEMENTARY	120	0	0	0	0	24
HORIZONS ELEMENTARY SCHOOL	156	138	138	138	138	142
SPESSARD HOLLAND ELEMENTARY	72	88	88	88	88	85
Davenport School of the Arts (New)	0	0	0	0	0	0

Highland City Baseball Park	0	0	0	0	0	0
CITRUS RIDGE: A CIVICS ACADEMY	0	0	88	88	88	53

Totals for POLK COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	13,709	13,003	13,617	13,269	12,544	13,228
Total number of COFTE students projected by year.	93,332	93,961	94,450	94,912	95,330	94,397
Percent in relocatables by year.	15 %	14 %	14 %	14 %	13 %	14 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
UNION ACADEMY	0	0		0	0
POLK AVENUE ELEMENTARY	0	0		0	0
LAKELAND SENIOR HIGH	0	0	Lake Bonny Park	3	66
LAWTON CHILES MIDDLE ACADEMY	0	0		0	0
SOUTHWEST MIDDLE	0	0		0	0
CARLTON PALMORE ELEMENTARY	0	0		0	0
WEST AREA ADULT SCHOOL	0	0		0	0
CLEVELAND COURT ELEMENTARY	0	0		0	0
COMBEE ELEMENTARY	0	0		0	0
DORIS A SANDERS LEARNING CENTER	0	0		0	0
CRYSTAL LAKE ELEMENTARY	0	0		0	0
DIXIELAND ELEMENTARY	0	0		0	0
PHILIP O'BRIEN ELEMENTARY	0	0		0	0
MEDULLA ELEMENTARY	0	0		0	0
NORTH LAKELAND ELEMENTARY	0	0		0	0
SOUTHWEST ELEMENTARY	0	0		0	0
LINCOLN ACADEMY	0	0		0	0
ROCHELLE SCHOOL OF THE ARTS	0	0		0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	0	0		0	0
SHELLEY S BOONE MIDDLE	0	0		0	0
ALTA VISTA ELEMENTARY	0	0		0	0
EASTSIDE ELEMENTARY	0	0		0	0
BETHUNE ACADEMY	0	0		0	0

DAVENPORT COMMUNITY CAMPUS	0	0		0	0
DONALD E WOODS CENTER	0	0		0	0
WINTER HAVEN SENIOR HIGH	0	0		0	0
DENISON MIDDLE	0	0		0	0
BRIGHAM ACADEMY	0	0		0	0
WESTWOOD MIDDLE	0	0		0	0
ELBERT ELEMENTARY	0	0		0	0
FRED G GARNER ELEMENTARY	0	0		0	0
INWOOD ELEMENTARY	0	0		0	0
LAKE SHIPP ELEMENTARY	0	0		0	0
JOHN SNIVELY ELEMENTARY	0	0		0	0
LAKE ALFRED-ADDAIR MIDDLE	0	0		0	0
LAKE ALFRED ELEMENTARY	0	0		0	0
LAKE ALFRED BEST AT FRUITLAND PARK	0	0		0	0
WAHNETA ELEMENTARY	0	0		0	0
JEWETT MIDDLE ACADEMY	0	0		0	0
JEWETT SCHOOL OF THE ARTS	0	0		0	0
LEWIS ELEMENTARY	0	0		0	0
GAUSE RIVERSIDE ACADEMY	0	0		0	0
FORT MEADE MIDDLE SENIOR HIGH	0	0		0	0
ANNA WOODBURY ELEMENTARY	0	0		0	0
AUBURNDALE SENIOR HIGH	0	0		0	0
JERE L STAMBAUGH MIDDLE	0	0		0	0
LENA VISTA ELEMENTARY	0	0		0	0
AUBURNDALE CENTRAL ELEMENTARY	0	0		0	0
WALTER CALDWELL ELEMENTARY	0	0		0	0
EAST AREA ADULT & COMMUNITY SCHOOL	0	0		0	0
POLK CITY ELEMENTARY	0	0		0	0
BARTOW SENIOR HIGH	0	0		0	0
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0		0	0
BARTOW MIDDLE	0	0		0	0
BARTOW ACADEMY	0	0		0	0
FLORAL AVENUE ELEMENTARY	0	0		0	0
JEAN O'DELL LIFE AND LEARNING CENTER	0	0		0	0
GIBBONS STREET ELEMENTARY	0	0		0	0
ALTURAS ELEMENTARY	0	0		0	0

HIGHLAND CITY ELEMENTARY	0	0		0	0
MULBERRY SENIOR HIGH	0	0		0	0
PURCELL ELEMENTARY	0	0		0	0
KINGSFORD ELEMENTARY	0	0		0	0
MULBERRY MIDDLE	0	0		0	0
KATHLEEN SENIOR HIGH	4	100	Sun n' Fun, Inc.	24	550
KATHLEEN MIDDLE	0	0		0	0
KATHLEEN ELEMENTARY	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
JESSE KEEN ELEMENTARY	0	0		0	0
WINSTON ELEMENTARY	0	0		0	0
FROSTPROOF ELEMENTARY	0	0		0	0
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
SPOOK HILL ELEMENTARY	0	0		0	0
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
JANIE HOWARD WILSON ELEMENTARY	0	0		0	0
BABSON PARK ELEMENTARY	0	0		0	0
EDGAR L PADGETT ELEMENTARY	0	0		0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
OSCAR J POPE ELEMENTARY	0	0		0	0
MAYNARD E TRAVISS CAREER CENTER	0	0		0	0
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
RIDGE CAREER CENTER	0	0		0	0
EAGLE LAKE ELEMENTARY	0	0		0	0
GARDEN GROVE ELEMENTARY	0	0		0	0
LAKE WALES SENIOR HIGH	0	0		0	0
JAMES E STEPHENS ELEMENTARY	0	0		0	0
LAKE GIBSON MIDDLE	0	0		0	0
LAKE GIBSON SENIOR HIGH	0	0		0	0
LAKELAND HIGHLANDS MIDDLE	0	0		0	0
DUNDEE ELEMENTARY ACADEMY	0	0		0	0
FROSTPROOF MIDDLE SENIOR HIGH	0	0		0	0

CLARENCE BOSWELL ELEMENTARY	0	0		0	0
JAMES W SIKES ELEMENTARY	0	0		0	0
R CLEM CHURCHWELL ELEMENTARY	0	0		0	0
ROSABELLE W BLAKE ACADEMY	0	0		0	0
WENDELL H WATSON ELEMENTARY	0	0		0	0
VALLEYVIEW ELEMENTARY	0	0		0	0
SOCRUM ELEMENTARY	0	0		0	0
BEN HILL GRIFFIN ELEMENTARY	0	0		0	0
GEORGE JENKINS SENIOR HIGH	0	0		0	0
LOUGHMAN OAKS ELEMENTARY	0	0		0	0
BILL DUNCAN OPPORTUNITY CENTER	0	0		0	0
LAKE REGION SENIOR HIGH	0	0		0	0
DISCOVERY ACADEMY	0	0		0	0
SLEEPY HILL MIDDLE	0	0		0	0
DUNDEE RIDGE MIDDLE	0	0		0	0
BERKLEY ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
SANDHILL ELEMENTARY	0	0		0	0
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0		0	0
DWIGHT C SMITH CENTER	0	0		0	0
DR N E ROBERTS ELEMENTARY	0	0		0	0
R BRUCE WAGNER ELEMENTARY	0	0		0	0
KAREN M SIEGEL CENTER	0	0		0	0
CHAIN OF LAKES ELEMENTARY	0	0		0	0
RIDGE COMMUNITY HIGH SCHOOL	0	0		0	0
HIGHLANDS GROVE ELEMENTARY	0	0		0	0
SLEEPY HILL ELEMENTARY	0	0		0	0
LAUREL ELEMENTARY	0	0		0	0
LAKE MARION CREEK SCHOOL	0	0		0	0
TENOROC SENIOR	0	0		0	0
PALMETTO ELEMENTARY SCHOOL	0	0		0	0
HORIZONS ELEMENTARY SCHOOL	0	0		0	0
SPESSARD HOLLAND ELEMENTARY	0	0		0	0
HAINES CITY SENIOR HIGH	0	0		0	0
Davenport School of the Arts (New)	0	0		0	0
Highland City Baseball Park	0	0		0	0

CITRUS RIDGE: A CIVICS ACADEMY	0	0		0	0
	4	100		27	616

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Polk County School Board has been and continues to be a leader in the awarding of charter status to applicants which meet the statutory requirements as well as being receptive to public-private partnerships. As an ongoing process, a utilization of schools will be completed on a room by room basis with the results being shared with the Principal and the Regional Assistant Superintendent, having supervision responsibility for the school. This utilization will also include site visits to increase the utilization of the school(s) to the DOE utilization percentages. Inclusion of ESE students into the regular curriculum will continue to be implemented and should result in ESE rooms converting to regular classroom usage. Rezoning to achieve the best utilization of space is under consideration by the Board; not only as new schools or additions come on line but also when additions to schools are added or on as needed basis depending on the life cycles of existing neighborhoods and the construction of new developments. The usage of year round schools is an option but is used infrequently and the use of double sessions is an emergency option only. The District continually reviews scheduling models to increase efficiency but State mandated programs as well as Federal mandated programs must be taken into account and do affect the usage of buildings. Changing demographics as well as programs needed to prepare students for successful passage of required testing as well as meeting the requirements Common Core put additional strain upon the utilization of the facilities, especially in areas that are out of the control of the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

At this time there are no plans to close any current active school sites. However, several school sites are being evaluated for repurposing possibilities, and combining to achieve maximum efficiency and delivery of the educational process. The District has implemented a "Facilities Condition Inventory" in concert with a "Validation and Utilization process to analyze every site regarding the physical status and future of the campus. This process will be reflected in future work plans and plant surveys.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	54,862	54,862	42,904.09	78.20 %	0	0	0.00 %
Middle - District Totals	35,211	31,678	23,827.77	75.22 %	0	0	0.00 %
High - District Totals	32,135	30,450	24,161.54	79.35 %	0	0	0.00 %
Other - ESE, etc	7,371	6,013	1,292.79	21.50 %	0	0	0.00 %
	129,579	123,003	92,186.19	74.95 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed	Projected 2035 - 2036 COFTE	Projected 2035 - 2036 Utilization
Elementary - District Totals	54,862	54,862	42,904.09	78.20 %	0	0	0.00 %
Middle - District Totals	35,211	31,678	23,827.77	75.22 %	0	0	0.00 %
High - District Totals	32,135	30,450	24,161.54	79.35 %	0	0	0.00 %
Other - ESE, etc	7,371	6,013	1,292.79	21.50 %	0	0	0.00 %
	129,579	123,003	92,186.19	74.95 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.