

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$17,133,610	\$17,109,266	\$8,871,998	\$11,303,752	\$8,271,486	\$62,690,112
Total Project Costs	\$17,133,610	\$17,109,266	\$8,871,998	\$11,303,752	\$8,271,486	\$62,690,112
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District POLK COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/8/2015
Work Plan Submittal Date 9/9/2015
DISTRICT SUPERINTENDENT Kathryn M. LeRoy
CHIEF FINANCIAL OFFICER Michael Perrone
DISTRICT POINT-OF-CONTACT PERSON Pam Luce
JOB TITLE Senior Coordinator - Facilities Planning
PHONE NUMBER 863-534-0811
E-MAIL ADDRESS pam.luce@polk-fl.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$75,000	\$245,295	\$2,304,000	\$2,104,000	\$4,569,000	\$9,297,295
Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Flooring	\$100,000	\$100,000	\$200,000	\$300,000	\$500,000	\$1,200,000

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Roofing	\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$4,000,000	\$11,500,000

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Safety to Life	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$400,000
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Fencing	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
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Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Parking	\$150,000	\$175,000	\$300,000	\$350,000	\$350,000	\$1,325,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Electrical	\$400,000	\$400,000	\$500,000	\$500,000	\$500,000	\$2,300,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Fire Alarm	\$100,000	\$100,000	\$390,741	\$250,000	\$250,000	\$1,090,741

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Telephone/Intercom System	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000	\$450,000

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Closed Circuit Television	\$15,000	\$150,000	\$100,000	\$100,000	\$250,000	\$615,000
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Paint	\$350,000	\$400,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,750,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Maintenance/Repair	\$4,500,000	\$4,293,826	\$4,433,611	\$4,116,146	\$4,500,000	\$21,843,583

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY ACADEMY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Sub Total:	\$8,190,000	\$8,364,121	\$11,253,352	\$11,245,146	\$16,469,000	\$55,521,619

PECO Maintenance Expenditures	\$2,161,510	\$3,026,114	\$3,363,438	\$3,986,330	\$4,307,214	\$16,844,606
1.50 Mill Sub Total:	\$6,028,490	\$5,338,007	\$7,889,914	\$7,258,816	\$12,161,786	\$38,677,013

No items have been specified.

Total:	\$8,190,000	\$8,364,121	\$11,253,352	\$11,245,146	\$16,469,000	\$55,521,619
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$6,028,490	\$5,338,007	\$7,889,914	\$7,258,816	\$12,161,786	\$38,677,013
Maintenance/Repair Salaries	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$42,000,000

School Bus Purchases	\$3,500,000	\$4,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$15,500,000
Other Vehicle Purchases	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Capital Outlay Equipment	\$5,310,000	\$3,795,000	\$4,295,000	\$4,935,000	\$3,970,000	\$22,305,000
Rent/Lease Payments	\$235,184	\$235,184	\$235,184	\$235,184	\$235,184	\$1,175,920
COP Debt Service	\$14,119,769	\$14,119,769	\$14,119,769	\$14,119,769	\$14,119,769	\$70,598,845
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$6,850,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Safety Equipment	\$76,000	\$61,000	\$101,000	\$61,000	\$61,000	\$360,000
Furniture & Equipment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Local Expenditure Totals:	\$40,339,443	\$38,618,960	\$39,710,867	\$39,679,769	\$45,617,739	\$203,966,778

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$29,694,494,081	\$31,226,347,165	\$33,045,399,845	\$34,896,672,172	\$36,794,094,037	\$165,657,007,300
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$49,886,750	\$52,460,263	\$55,516,272	\$58,626,409	\$61,814,078	\$278,303,772
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$42,760,071	\$44,965,940	\$47,585,376	\$50,251,208	\$52,983,495	\$238,546,090
(5) Difference of lines (3) and (4)		\$7,126,679	\$7,494,323	\$7,930,896	\$8,375,201	\$8,830,583	\$39,757,682

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures		\$2,161,510	\$3,026,114	\$3,363,438	\$3,986,330	\$4,307,214	\$16,844,606
		\$2,161,510	\$3,026,114	\$3,363,438	\$3,986,330	\$4,307,214	\$16,844,606

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$631,834	\$631,834	\$631,834	\$631,834	\$631,834	\$3,159,170
CO & DS Interest on Undistributed CO	360	\$23,896	\$23,896	\$23,896	\$23,896	\$23,896	\$119,480
		\$655,730	\$655,730	\$655,730	\$655,730	\$655,730	\$3,278,650

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015? No

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$14,000,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$36,500,000	\$37,230,000	\$37,974,600	\$19,367,046	\$0	\$131,071,646

Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$37,500,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$22,268,918	\$17,623,262	\$11,250,000	\$8,900,000	\$0	\$60,042,180
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$16,377,238)	(\$17,822,530)	(\$17,822,530)	(\$10,000,000)	(\$9,340,000)	(\$71,362,298)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$29,602,168)	(\$29,605,903)	(\$35,783,188)	(\$26,490,463)	\$0	(\$121,481,722)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$9,282,260)	(\$7,868,273)	(\$5,827,123)	(\$2,250,000)	(\$960,000)	(\$26,187,656)
Subtotal	\$14,057,252	\$10,106,556	\$341,759	\$76,583	\$250,000	\$24,832,150

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$42,760,071	\$44,965,940	\$47,585,376	\$50,251,208	\$52,983,495	\$238,546,090
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$40,339,443)	(\$38,618,960)	(\$39,710,867)	(\$39,679,769)	(\$45,617,739)	(\$203,966,778)
PECO Maintenance Revenue	\$2,161,510	\$3,026,114	\$3,363,438	\$3,986,330	\$4,307,214	\$16,844,606
Available 1.50 Mill for New Construction	\$2,420,628	\$6,346,980	\$7,874,509	\$10,571,439	\$7,365,756	\$34,579,312

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$655,730	\$655,730	\$655,730	\$655,730	\$655,730	\$3,278,650

PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$14,057,252	\$10,106,556	\$341,759	\$76,583	\$250,000	\$24,832,150
Total Additional Revenue	\$14,712,982	\$10,762,286	\$997,489	\$732,313	\$905,730	\$28,110,800
Total Available Revenue	\$17,133,610	\$17,109,266	\$8,871,998	\$11,303,752	\$8,271,486	\$62,690,112

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Total	Funded
New K-8 School North of 1-4 (Four Corners)	Location not specified	Planned Cost:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000	Yes
	Student Stations:		0	1,656	0	0	0	1,656	
	Total Classrooms:		0	81	0	0	0	81	
	Gross Sq Ft:		0	198,813	0	0	0	198,813	
New High School (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000	No
	Student Stations:		0	0	0	1,800	0	1,800	
	Total Classrooms:		0	0	0	61	0	61	
	Gross Sq Ft:		0	0	0	300,326	0	300,326	
New Elementary (SW Lakeland/Mulberry)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$21,000,000	\$0	\$21,000,000	No
	Student Stations:		0	0	0	850	0	850	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	109,746	0	109,746	
New Elementary (Poinciana)	Location not specified	Planned Cost:	\$0	\$21,000,000	\$0	\$0	\$0	\$21,000,000	No
	Student Stations:		0	850	0	0	0	850	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	109,746	0	0	0	109,746	

Master Plan	BARTOW SENIOR HIGH	Planned Cost:	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	No
	Student Stations:		0	353	0	0	0	353	
	Total Classrooms:		0	10	0	0	0	10	
	Gross Sq Ft:		0	121,183	0	0	0	121,183	
Master Plan	MULBERRY SENIOR HIGH	Planned Cost:	\$0	\$0	\$40,000,000	\$0	\$0	\$40,000,000	No
	Student Stations:		0	0	355	0	0	355	
	Total Classrooms:		0	0	15	0	0	15	
	Gross Sq Ft:		0	0	84,337	0	0	84,337	
Master Plan	FRED G GARNER ELEMENTARY	Planned Cost:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	No
	Student Stations:		0	210	0	0	0	210	
	Total Classrooms:		0	11	0	0	0	11	
	Gross Sq Ft:		0	66,660	0	0	0	66,660	
Replace/Remodel Buildings	JAMES E STEPHENS ELEMENTARY	Planned Cost:	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	No
	Student Stations:		0	0	92	0	0	92	
	Total Classrooms:		0	0	5	0	0	5	
	Gross Sq Ft:		0	0	34,801	0	0	34,801	
New Elementary School (Davenport/Haines City)	Location not specified	Planned Cost:	\$0	\$0	\$21,000,000	\$0	\$0	\$21,000,000	No
	Student Stations:		0	0	900	0	0	900	
	Total Classrooms:		0	0	40	0	0	40	
	Gross Sq Ft:		0	0	109,726	0	0	109,726	
12 Classroom Addition/Expand Cafeteria	ELBERT ELEMENTARY	Planned Cost:	\$0	\$4,000,000	\$6,000,000	\$0	\$0	\$10,000,000	No
	Student Stations:		0	0	240	0	0	240	
	Total Classrooms:		0	0	12	0	0	12	
	Gross Sq Ft:		0	0	11,134	0	0	11,134	
22 Classroom Addition	CHAIN OF LAKES ELEMENTARY	Planned Cost:	\$0	\$0	\$1,500,000	\$5,500,000	\$0	\$7,000,000	No

	Student Stations:		0	0	0	440	0	440	
	Total Classrooms:		0	0	0	22	0	22	
	Gross Sq Ft:		0	0	0	20,414	0	20,414	
New Elementary School (SE Winter Haven)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000	No
	Student Stations:		0	0	0	0	850	850	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	109,746	109,746	
8 Classroom Wing	LOUGHMAN OAKS ELEMENTARY	Planned Cost:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	No
	Student Stations:		0	144	0	0	0	144	
	Total Classrooms:		0	8	0	0	0	8	
	Gross Sq Ft:		0	9,422	0	0	0	9,422	
22 Classroom Addition	RIDGE COMMUNITY HIGH SCHOOL	Planned Cost:	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000	No
	Student Stations:		0	0	0	396	0	396	
	Total Classrooms:		0	0	0	22	0	22	
	Gross Sq Ft:		0	0	0	56,885	0	56,885	

Planned Cost:	\$5,000,000	\$73,500,000	\$72,500,000	\$85,000,000	\$21,000,000	\$257,000,000
Student Stations:	0	3,213	1,587	3,486	850	9,136
Total Classrooms:	0	156	72	151	46	425
Gross Sq Ft:	0	505,824	239,998	487,371	109,746	1,342,939

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Replace Cooler Freezer	ALTURAS ELEMENTARY	\$0	\$0	\$0	\$120,000	\$0	\$120,000	Yes
Replace Chiller /AHU Equipment	LAKE GIBSON SENIOR HIGH	\$7,450,000	\$2,200,000	\$0	\$0	\$0	\$9,650,000	Yes
Replace cooler/freezer	FROSTPROOF MIDDLE SENIOR HIGH	\$0	\$0	\$0	\$120,000	\$0	\$120,000	Yes
Install Fencing	JAMES W SIKES ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Replace cooler/freezer in kitchen	LAKE ALFRED ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes

Replace cooler/freezer in kitchen	LAKE SHIPP ELEMENTARY	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Install Fencing	MEDULLA ELEMENTARY	\$12,000	\$0	\$0	\$0	\$0	\$12,000	Yes
Replace Roof on Blds 3, 5, and 7	PHILIP O'BRIEN ELEMENTARY	\$0	\$275,000	\$0	\$0	\$0	\$275,000	Yes
Replace Roof on Blds 8, 11 and 12	SOUTHWEST ELEMENTARY	\$0	\$210,000	\$0	\$0	\$0	\$210,000	Yes
Replace cooler/freezer in kitchen.	MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Replace cooler/freezer/ add OA Unit to HVAC system	FORT MEADE MIDDLE SENIOR HIGH	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Install Fencing	BARTOW SENIOR HIGH	\$95,000	\$0	\$0	\$0	\$0	\$95,000	Yes
Replace Cooler/Freezer in Kitchen	LAKE REGION SENIOR HIGH	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Install Fencing	MULBERRY SENIOR HIGH	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Replace Cooler/Freezer in Kitchen.	BARTOW ACADEMY	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Replace Cooler/Freezer in Kitchen	ROCHELLE SCHOOL OF THE ARTS	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Replace Cooler/Freezer in Kitchen	ROSABELLE W BLAKE ACADEMY	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Replace Cooler/Freezer in Kitchen	UNION ACADEMY	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Replace roof Bld 18	BRIGHAM ACADEMY	\$0	\$90,000	\$0	\$0	\$0	\$90,000	Yes
Correct Drainage	DORIS A SANDERS LEARNING CENTER	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Replace Roof Bld 1	JAMES E STEPHENS ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Replace roof Bld 1	KINGSFORD ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Replace Cooler/Freezer	ANNA WOODBURY ELEMENTARY	\$0	\$0	\$0	\$120,000	\$0	\$120,000	Yes
Replace roof on Bld 2, 5, 14, 16/ replace walkway canopies	KATHLEEN MIDDLE	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Replace roof Bld 5	RIDGE CAREER CENTER	\$0	\$116,000	\$0	\$0	\$0	\$116,000	Yes
Replace Walkway Canopies	JEWETT MIDDLE ACADEMY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Replace Cooler/Freezer	LAWTON CHILES MIDDLE ACADEMY	\$0	\$0	\$0	\$120,000	\$0	\$120,000	Yes
Replace Walkway Canopies	WINSTON ELEMENTARY	\$0	\$145,000	\$0	\$0	\$0	\$145,000	Yes
Districtwide HVAC replacement	Location not specified	\$800,000	\$5,300,000	\$1,640,000	\$3,000,000	\$3,000,000	\$13,740,000	Yes
Districtwide school safety and security upgrades	Location not specified	\$100,000	\$200,000	\$500,000	\$500,000	\$500,000	\$1,800,000	Yes
Districtwide playground replacements	Location not specified	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000	Yes
Districtwide roof replacement	Location not specified	\$125,000	\$650,000	\$1,150,000	\$3,000,000	\$3,000,000	\$7,925,000	Yes
Districtwide unidentified emergency projects	Location not specified	\$311,100	\$723,266	\$912,846	\$365,302	\$1,000,000	\$3,312,514	Yes
Replace roof Bld 8 and front canopy	MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes

Replace roof Bld 5	JOHN SNIVELY ELEMENTARY	\$0	\$160,000	\$0	\$0	\$0	\$160,000	Yes
Install HVAC in Kitchen	NORTH LAKELAND ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Replace roof Bld 4	PURCELL ELEMENTARY	\$0	\$0	\$60,000	\$0	\$0	\$60,000	Yes
Replace roof Bld 5 and 6	SOUTHWEST MIDDLE	\$455,000	\$0	\$0	\$0	\$0	\$455,000	Yes
Install HVAC in Kitchen	AUBURNDALE CENTRAL ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Install Fencing	DR N E ROBERTS ELEMENTARY	\$67,000	\$0	\$0	\$0	\$0	\$67,000	Yes
Replace HVAC in Admin Area	BARTOW SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Install Fencing	BRIGHAM ACADEMY	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
Install Fencing	JAMES E STEPHENS ELEMENTARY	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Replace Chiller and Air Handler	JAMES E STEPHENS ELEMENTARY	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Install Fencing	KINGSFORD ELEMENTARY	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Districtwide Fire Suppression Systems Upgrades	Location not specified	\$75,000	\$50,000	\$50,000	\$50,000	\$100,000	\$325,000	Yes
Replace Roof on Bld 1	COMBEE ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Replace HVAC in Bld 5	GARDEN GROVE ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Install HVAC in Kitchen	JESSE KEEN ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Install Fencing	R CLEM CHURCHWELL ELEMENTARY	\$16,000	\$0	\$0	\$0	\$0	\$16,000	Yes
Replace Roof on Bld 2	JERE L STAMBAUGH MIDDLE	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Install Fencing	LAKE GIBSON MIDDLE	\$36,000	\$0	\$0	\$0	\$0	\$36,000	Yes
Install Fencing	SLEEPY HILL MIDDLE	\$70,000	\$0	\$0	\$0	\$0	\$70,000	Yes
Replace Roof on Bld 2	MAYNARD E TRAVISS CAREER CENTER	\$780,000	\$0	\$0	\$0	\$0	\$780,000	Yes
Replace HVAC Units	DISCOVERY ACADEMY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Replace Air Handler	LAKE WALES SENIOR HIGH	\$91,510	\$0	\$0	\$0	\$0	\$91,510	Yes
Replace Roof	EAST AREA ADULT & COMMUNITY SCHOOL	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Replace roof, walk and flashing on Bld 1	CARLTON PALMORE ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Replace over 20 yoa HVAC Systems	HILLCREST ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Replace Roofs and Walkway Canopies	KATHLEEN ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Replace HVAC	LAKE SHIPP ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Correct Drainage	WESTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Redesign HVAC	BARTOW MIDDLE	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Upgrade Undersized Units	DISCOVERY ACADEMY	\$0	\$0	\$0	\$0	\$371,486	\$371,486	Yes

Remodel Bld 9 to Provide Secondary Means of Egress from Classrooms	FRED G GARNER ELEMENTARY	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Provide Additional Parking	SOUTHWEST MIDDLE	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
Replace HVAC in Bld 1	GIBBONS STREET ELEMENTARY	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Redesign and Replace Bus/Car Rider Pick-up and Drop-off	LOUGHMAN OAKS ELEMENTARY	\$0	\$0	\$0	\$308,450	\$0	\$308,450	Yes
Replace Existing HVAC Systems over 20 Years of Age	GAUSE ACADEMY OF APPLIED TECHNOLOGY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Replace Deteriorated Stairwell Outside Bld 18	HAINES CITY SENIOR HIGH	\$0	\$0	\$69,000	\$0	\$0	\$69,000	Yes
Replace Sewer Lines in Bld 1	LAKELAND HIGHLANDS MIDDLE	\$0	\$0	\$170,152	\$0	\$0	\$170,152	Yes
		\$12,133,610	\$12,109,266	\$8,871,998	\$11,303,752	\$8,271,486	\$52,690,112	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
LAKELAND SENIOR HIGH	2,928	2,781	2,094	123	17	75.00 %	0	0	2,100	76.00 %	17
LAWTON CHILES MIDDLE ACADEMY	798	718	653	34	19	91.00 %	0	0	640	89.00 %	19
SOUTHWEST MIDDLE	1,381	1,242	841	60	14	68.00 %	0	0	1,000	81.00 %	17
CARLTON PALMORE ELEMENTARY	709	709	514	38	14	72.00 %	0	0	480	68.00 %	13
WEST AREA ADULT SCHOOL	435	652	0	18	0	0.00 %	0	0	0	0.00 %	0
CLEVELAND COURT ELEMENTARY	417	417	392	22	18	94.00 %	0	0	370	89.00 %	17
COMBEE ELEMENTARY	886	886	704	48	15	80.00 %	0	0	650	73.00 %	14
DORIS A SANDERS LEARNING CENTER	142	142	91	14	6	64.00 %	0	0	80	56.00 %	6
CRYSTAL LAKE ELEMENTARY	721	721	570	39	15	79.00 %	0	0	520	72.00 %	13
DIXIELAND ELEMENTARY	475	475	461	25	18	97.00 %	0	0	450	95.00 %	18
PHILIP O'BRIEN ELEMENTARY	759	759	562	41	14	74.00 %	0	0	596	79.00 %	15
MEDULLA ELEMENTARY	838	838	585	47	12	70.00 %	0	0	550	66.00 %	12
NORTH LAKELAND ELEMENTARY	936	936	717	50	14	77.00 %	0	0	635	68.00 %	13
SOUTHWEST ELEMENTARY	682	682	460	35	13	67.00 %	0	0	425	62.00 %	12
LINCOLN ACADEMY	669	669	580	36	16	87.00 %	0	0	520	78.00 %	14
ROCHELLE SCHOOL OF THE ARTS	1,277	1,149	798	57	14	69.00 %	0	0	800	70.00 %	14
DANIEL JENKINS ACADEMY OF TECHNOLOGY	721	648	495	31	16	76.00 %	0	0	500	77.00 %	16
SHELLEY S BOONE MIDDLE	1,352	1,216	911	57	16	75.00 %	0	0	1,068	88.00 %	19
ALTA VISTA ELEMENTARY	912	912	922	49	19	101.00 %	0	0	800	88.00 %	16
EASTSIDE ELEMENTARY	1,290	1,290	1,021	69	15	79.00 %	0	0	792	61.00 %	11
BETHUNE ACADEMY	526	526	460	27	17	87.00 %	0	0	445	85.00 %	16
DAVENPORT COMMUNITY CAMPUS	688	688	139	36	4	20.00 %	0	0	500	73.00 %	14

DONALD E WOODS CENTER	180	180	134	14	10	75.00 %	0	0	130	72.00 %	9
WINTER HAVEN SENIOR HIGH	2,425	2,303	1,911	103	19	83.00 %	0	0	1,965	85.00 %	19
DENISON MIDDLE	1,178	1,060	841	54	16	79.00 %	0	0	900	85.00 %	17
BRIGHAM ACADEMY	687	687	526	37	14	76.00 %	0	0	500	73.00 %	14
WESTWOOD MIDDLE	1,432	1,288	817	67	12	63.00 %	0	0	850	66.00 %	13
ELBERT ELEMENTARY	717	717	632	38	17	88.00 %	396	22	580	52.00 %	10
FRED G GARNER ELEMENTARY	901	901	624	48	13	69.00 %	210	11	675	61.00 %	11
INWOOD ELEMENTARY	543	543	390	29	13	72.00 %	0	0	350	64.00 %	12
LAKE SHIPP ELEMENTARY	633	633	538	34	16	85.00 %	0	0	475	75.00 %	14
JOHN SNIVELY ELEMENTARY	693	693	419	37	11	60.00 %	0	0	350	51.00 %	9
LAKE ALFRED-ADDAIR MIDDLE	1,062	955	830	44	19	87.00 %	0	0	700	73.00 %	16
LAKE ALFRED ELEMENTARY	666	666	538	35	15	81.00 %	0	0	480	72.00 %	14
LAKE ALFRED BEST AT FRUITLAND PARK	96	0	0	10	0	0.00 %	0	0	0	0.00 %	0
WAHNETA ELEMENTARY	681	681	462	36	13	68.00 %	0	0	650	95.00 %	18
JEWETT MIDDLE ACADEMY	768	691	595	34	17	86.00 %	0	0	600	87.00 %	18
JEWETT SCHOOL OF THE ARTS	857	771	717	43	17	93.00 %	0	0	680	88.00 %	16
LEWIS ELEMENTARY	620	620	448	34	13	72.00 %	0	0	420	68.00 %	12
GAUSE RIVERSIDE ACADEMY	152	0	0	9	0	0.00 %	0	0	0	0.00 %	0
FORT MEADE MIDDLE SENIOR HIGH	1,291	1,161	743	57	13	64.00 %	0	0	780	67.00 %	14
ANNA WOODBURY ELEMENTARY	288	288	190	14	14	66.00 %	0	0	180	62.00 %	13
AUBURNDALE SENIOR HIGH	2,480	2,356	1,527	100	15	65.00 %	0	0	1,614	69.00 %	16
JERE L STAMBAUGH MIDDLE	1,307	1,176	855	58	15	73.00 %	0	0	900	77.00 %	16
LENA VISTA ELEMENTARY	1,041	1,041	837	56	15	80.00 %	0	0	750	72.00 %	13
AUBURNDALE CENTRAL ELEMENTARY	541	541	424	29	15	78.00 %	0	0	380	70.00 %	13
WALTER CALDWELL ELEMENTARY	847	847	634	47	13	75.00 %	0	0	580	68.00 %	12
EAST AREA ADULT & COMMUNITY SCHOOL	465	697	0	20	0	0.00 %	0	0	0	0.00 %	0
POLK CITY ELEMENTARY	689	689	460	36	13	67.00 %	0	0	400	58.00 %	11
BARTOW SENIOR HIGH	2,985	2,835	1,972	124	16	70.00 %	353	10	2,000	63.00 %	15
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
BARTOW MIDDLE	1,430	1,287	1,005	67	15	78.00 %	0	0	1,000	78.00 %	15

BARTOW ACADEMY	592	592	463	30	15	78.00 %	0	0	440	74.00 %	15
FLORAL AVENUE ELEMENTARY	771	771	534	41	13	69.00 %	0	0	751	97.00 %	18
JEAN O'DELL LIFE AND LEARNING CENTER	166	166	82	16	5	49.00 %	0	0	58	35.00 %	4
UNION ACADEMY	666	599	380	29	13	63.00 %	0	0	385	64.00 %	13
GIBBONS STREET ELEMENTARY	561	561	286	30	10	51.00 %	0	0	250	45.00 %	8
ALTURAS ELEMENTARY	427	427	328	23	14	77.00 %	0	0	330	77.00 %	14
HIGHLAND CITY ELEMENTARY	552	552	405	30	14	73.00 %	0	0	480	87.00 %	16
MULBERRY SENIOR HIGH	1,423	1,280	1,017	62	16	79.00 %	355	15	1,050	64.00 %	14
PURCELL ELEMENTARY	597	597	505	33	15	85.00 %	0	0	420	70.00 %	13
KINGSFORD ELEMENTARY	735	735	605	39	16	82.00 %	0	0	650	88.00 %	17
MULBERRY MIDDLE	1,157	1,041	1,047	49	21	101.00 %	0	0	1,000	96.00 %	20
KATHLEEN SENIOR HIGH	3,054	2,901	1,992	130	15	69.00 %	0	0	2,000	69.00 %	15
KATHLEEN MIDDLE	1,248	1,123	763	53	14	68.00 %	0	0	800	71.00 %	15
KATHLEEN ELEMENTARY	734	734	535	39	14	73.00 %	0	0	465	63.00 %	12
GRIFFIN ELEMENTARY	659	659	461	35	13	70.00 %	0	0	470	71.00 %	13
JESSE KEEN ELEMENTARY	769	769	620	42	15	81.00 %	0	0	530	69.00 %	13
WINSTON ELEMENTARY	703	703	405	37	11	58.00 %	0	0	450	64.00 %	12
FROSTPROOF ELEMENTARY	583	583	398	33	12	68.00 %	0	0	380	65.00 %	12
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	1,320	1,188	774	59	13	65.00 %	0	0	900	76.00 %	15
POLK AVENUE ELEMENTARY	656	656	487	34	14	74.00 %	0	0	430	66.00 %	13
HILLCREST ELEMENTARY	751	751	674	39	17	90.00 %	0	0	600	80.00 %	15
SPOOK HILL ELEMENTARY	758	758	608	40	15	80.00 %	0	0	560	74.00 %	14
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	195	195	280	16	17	143.00 %	0	0	253	130.00 %	16
JANIE HOWARD WILSON ELEMENTARY	727	727	464	39	12	64.00 %	0	0	465	64.00 %	12
BABSON PARK ELEMENTARY	473	473	457	26	18	97.00 %	0	0	430	91.00 %	17
EDGAR L PADGETT ELEMENTARY	830	830	529	42	13	64.00 %	0	0	480	58.00 %	11
GAUSE ACADEMY OF APPLIED TECHNOLOGY	733	659	180	34	5	27.00 %	0	0	350	53.00 %	10
CRYSTAL LAKE MIDDLE	1,556	1,400	954	65	15	68.00 %	0	0	1,090	78.00 %	17
OSCAR J POPE ELEMENTARY	679	679	463	41	11	68.00 %	0	0	375	55.00 %	9
MAYNARD E TRAVISS C	1,170	1,404	247	59	4	18.00 %	0	0	299	21.00 %	5

MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	1,088	979	1,144	55	21	117.00 %	0	0	1,210	124.00 %	22
SCOTT LAKE ELEMENTARY	867	867	737	45	16	85.00 %	0	0	726	84.00 %	16
RIDGE CAREER CENTER	1,052	1,262	152	57	3	12.00 %	0	0	278	22.00 %	5
EAGLE LAKE ELEMENTARY	788	788	442	42	11	56.00 %	0	0	400	51.00 %	10
GARDEN GROVE ELEMENTARY	674	674	561	35	16	83.00 %	0	0	530	79.00 %	15
LAKE WALES SENIOR HIGH	1,823	1,731	1,410	74	19	81.00 %	0	0	1,400	81.00 %	19
JAMES E STEPHENS ELEMENTARY	602	602	347	33	11	58.00 %	92	5	350	50.00 %	9
LAKE GIBSON MIDDLE	1,365	1,228	1,128	62	18	92.00 %	0	0	1,204	98.00 %	19
LAKE GIBSON SENIOR HIGH	2,399	2,279	1,737	101	17	76.00 %	0	0	1,750	77.00 %	17
LAKELAND HIGHLANDS MIDDLE	1,465	1,318	1,206	66	18	92.00 %	0	0	1,250	95.00 %	19
DUNDEE ELEMENTARY ACADEMY	711	711	482	39	12	68.00 %	0	0	515	72.00 %	13
HAINES CITY SENIOR HIGH	2,576	2,447	2,353	111	21	96.00 %	0	0	2,500	102.00 %	23
FROSTPROOF MIDDLE SENIOR HIGH	1,861	1,674	1,018	80	13	61.00 %	0	0	1,000	60.00 %	13
CLARENCE BOSWELL ELEMENTARY	693	693	467	38	12	67.00 %	0	0	420	61.00 %	11
JAMES W SIKES ELEMENTARY	981	981	870	52	17	89.00 %	0	0	949	97.00 %	18
R CLEM CHURCHWELL ELEMENTARY	750	750	600	40	15	80.00 %	0	0	540	72.00 %	14
ROSABELLE W BLAKE ACADEMY	825	742	707	46	15	95.00 %	0	0	690	93.00 %	15
WENDELL H WATSON ELEMENTARY	908	908	751	49	15	83.00 %	0	0	750	83.00 %	15
VALLEYVIEW ELEMENTARY	915	915	704	49	14	77.00 %	0	0	700	77.00 %	14
SOCRUM ELEMENTARY	893	893	593	48	12	66.00 %	0	0	525	59.00 %	11
BEN HILL GRIFFIN ELEMENTARY	546	546	373	28	13	68.00 %	0	0	350	64.00 %	13
GEORGE JENKINS SENIOR HIGH	2,930	2,783	2,245	123	18	81.00 %	0	0	2,206	79.00 %	18
LOUGHMAN OAKS ELEMENTARY	1,266	1,266	1,042	69	15	82.00 %	144	8	700	50.00 %	9
BILL DUNCAN OPPORTUNITY CENTER	310	310	179	21	9	58.00 %	0	0	140	45.00 %	7
LAKE REGION SENIOR HIGH	2,643	2,510	1,806	110	16	72.00 %	0	0	1,825	73.00 %	17
DISCOVERY ACADEMY	1,208	1,087	1,041	53	20	96.00 %	0	0	1,200	110.00 %	23
SLEEPY HILL MIDDLE	1,284	1,155	813	55	15	70.00 %	0	0	836	72.00 %	15
DUNDEE RIDGE MIDDLE	1,353	1,217	657	59	11	54.00 %	0	0	800	66.00 %	14
BERKLEY ELEMENTARY	804	804	696	42	17	87.00 %	0	0	690	86.00 %	16
PINEWOOD ELEMENTARY	771	771	656	41	16	85.00 %	0	0	550	71.00 %	13

SANDHILL ELEMENTARY	926	926	828	49	17	89.00 %	0	0	800	86.00 %	16
RIDGEVIEW GLOBAL STUDIES ACADEMY	909	909	852	48	18	94.00 %	0	0	1,075	118.00 %	22
DWIGHT C SMITH CENTER	325	325	81	23	4	25.00 %	0	0	0	0.00 %	0
DR N E ROBERTS ELEMENTARY	948	948	651	51	13	69.00 %	0	0	600	63.00 %	12
R BRUCE WAGNER ELEMENTARY	984	984	796	53	15	81.00 %	0	0	875	89.00 %	17
KAREN M SIEGEL CENTER	309	309	158	27	6	51.00 %	0	0	160	52.00 %	6
CHAIN OF LAKES ELEMENTARY	1,105	1,105	1,032	59	17	93.00 %	396	22	1,000	67.00 %	12
RIDGE COMMUNITY HIGH SCHOOL	2,524	2,397	2,407	108	22	100.00 %	396	22	2,600	93.00 %	20
HIGHLANDS GROVE ELEMENTARY	850	850	704	46	15	83.00 %	0	0	675	79.00 %	15
SLEEPY HILL ELEMENTARY	868	868	626	47	13	72.00 %	0	0	630	73.00 %	13
LAUREL ELEMENTARY	1,067	1,067	743	55	14	70.00 %	0	0	800	75.00 %	15
LAKE MARION CREEK SCHOOL	1,309	1,178	967	57	17	82.00 %	0	0	1,000	85.00 %	18
TENOROC SENIOR	1,935	1,838	1,120	80	14	61.00 %	0	0	1,250	68.00 %	16
PALMETTO ELEMENTARY SCHOOL	872	872	757	47	16	87.00 %	0	0	650	75.00 %	14
HORIZONS ELEMENTARY SCHOOL	1,476	1,476	1,028	75	14	70.00 %	0	0	1,000	68.00 %	13
SPESSARD HOLLAND ELEMENTARY	952	952	806	51	16	85.00 %	0	0	730	77.00 %	14
Davenport School of the Arts (New)	1,598	1,438	1,033	76	14	72.00 %	0	0	1,050	73.00 %	14
Highland City Baseball Park	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
New Combo K-8 Four Corners Area	1,656	0	0	81	0	0.00 %	0	0	1,250	0.00 %	15
	129,406	123,209	91,481	6,271	15	74.25 %	2,342	115	93,080	74.14 %	15

The COFTE Projected Total (93,080) for 2019 - 2020 must match the Official Forecasted COFTE Total (93,080) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	29,143
Middle (4-8)	36,810
High (9-12)	27,127
	93,080

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	93,080

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
SOUTHWEST MIDDLE	4	10	10	0	0	24
Total Relocatable Replacements:	4	10	10	0	0	24

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
Achievement Academy	14	PRIVATE	1997	157	152	9	157
Berkley Accelerated	23	PRIVATE	2004	506	461	15	500
Berkley Charter	37	SCHOOL BOARD	2003	804	696	15	696
Compass Middle	9	SCHOOL BOARD	2002	180	158	7	180
Babson Park Elem	29	SCHOOL BOARD	2004	444	455	5	474
Discovery Academy	52	SCHOOL BOARD	2001	1,208	1,021	9	1,008
Hartridge Academy	20	LEASE RENT	2001	401	249	15	299
Hillcrest Elem	36	SCHOOL BOARD	2004	751	544	5	751
Janie Howard Wilson	44	SCHOOL BOARD	2004	727	510	10	550
Lake Wales Senior	79	SCHOOL BOARD	2004	1,823	1,238	5	1,425
McKeel Academy	53	SCHOOL BOARD	1998	1,088	1,150	7	1,250
McKeel Elem	21	PRIVATE	2003	436	436	15	570
Our Children's Academy	7	PRIVATE	2006	255	200	10	275
PSC Collegiate	6	PRIVATE	2004	275	275	7	285
Polk Avenue Elementary	35	SCHOOL BOARD	2004	656	444	5	600
Ridgeview Global	42	SCHOOL BOARD	2001	909	850	15	850
South McKeel	61	LEASE RENT	2006	1,164	1,163	15	1,164
Lakeland Montessori	6	PRIVATE	2004	100	114	7	300
Bok Academy	27	COMBINATION	2008	644	579	15	600
PCC Chain of Lakes	1	LEASE RENT	2006	250	290	10	300
Montessori Middle	3	LEASE RENT	2010	44	61	4	100
New Beginnings High School	1	LEASE RENT	2011	300	375	5	700
Our Children's Middle Academy	1	LEASE RENT	2012	125	65	5	180
Polk Pre-Collegiate Academy	1	LEASE RENT	2011	120	109	3	120

Magnolia Montessori Academy	5	LEASE RENT	2013	100	92	4	170
Polk State Lakeland Gateway HS	6	PRIVATE	2013	100	25	5	200
Ridgeview Global Middle	6	RENTED RELOCATABLE	2015	132	132	15	425
	625			13,699	11,844		14,129

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Educational	0	4	0	0	0	4
CARLTON PALMORE ELEMENTARY	Educational	0	0	0	0	1	1
INWOOD ELEMENTARY	Educational	1	0	0	0	0	1
LAKE SHIPP ELEMENTARY	Educational	1	0	0	2	0	3
WAHNETA ELEMENTARY	Educational	3	0	0	0	0	3
JEWETT SCHOOL OF THE ARTS	Educational	1	0	0	0	0	1
FORT MEADE MIDDLE SENIOR HIGH	Educational	0	0	1	0	0	1
AUBURNDALE SENIOR HIGH	Educational	0	0	9	0	0	9
WALTER CALDWELL ELEMENTARY	Educational	2	0	0	0	0	2
EAST AREA ADULT & COMMUNITY SCHOOL	Educational	0	0	4	0	0	4
EDGAR L PADGETT ELEMENTARY	Educational	2	1	0	0	0	3
SCOTT LAKE ELEMENTARY	Educational	1	0	0	0	0	1
EAGLE LAKE ELEMENTARY	Educational	4	5	0	0	0	9
GARDEN GROVE ELEMENTARY	Educational	0	1	0	0	0	1
JAMES E STEPHENS ELEMENTARY	Educational	4	4	0	0	0	8
LAKE GIBSON MIDDLE	Educational	0	1	0	0	0	1
LAKE GIBSON SENIOR HIGH	Educational	0	0	10	0	0	10
DUNDEE ELEMENTARY ACADEMY	Educational	1	0	0	0	0	1
HAINES CITY SENIOR HIGH	Educational	0	0	2	0	0	2
FROSTPROOF MIDDLE SENIOR HIGH	Educational	0	0	4	0	0	4
RIDGEVIEW GLOBAL STUDIES ACADEMY	Educational	1	0	0	0	0	1
DR N E ROBERTS ELEMENTARY	Educational	1	0	0	0	0	1
R BRUCE WAGNER ELEMENTARY	Educational	3	0	0	0	0	3
CRYSTAL LAKE ELEMENTARY	Educational	1	0	0	0	0	1

MEDULLA ELEMENTARY	Educational	0	0	0	1	0	1
ROCHELLE SCHOOL OF THE ARTS	Educational	2	0	0	0	0	2
SHELLEY S BOONE MIDDLE	Educational	0	5	0	0	0	5
EASTSIDE ELEMENTARY	Educational	3	2	0	0	0	5
DONALD E WOODS CENTER	Educational	0	6	6	2	0	14
WESTWOOD MIDDLE	Educational	0	1	0	0	1	2
GIBBONS STREET ELEMENTARY	Educational	4	4	0	0	0	8
KATHLEEN SENIOR HIGH	Educational	0	0	4	0	0	4
KATHLEEN ELEMENTARY	Educational	2	4	0	0	0	6
GRIFFIN ELEMENTARY	Educational	2	1	0	0	0	3
WINSTON ELEMENTARY	Educational	1	3	0	0	0	4
FROSTPROOF ELEMENTARY	Educational	1	0	0	0	0	1
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Educational	0	6	0	0	0	6
HILLCREST ELEMENTARY	Educational	1	2	0	0	0	3
SPOOK HILL ELEMENTARY	Educational	0	2	0	0	0	2
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	Educational	0	0	1	8	0	9
JANIE HOWARD WILSON ELEMENTARY	Educational	2	1	0	0	0	3
VALLEYVIEW ELEMENTARY	Educational	1	0	0	0	0	1
SOCRUM ELEMENTARY	Educational	2	2	0	3	0	7
BEN HILL GRIFFIN ELEMENTARY	Educational	2	0	0	0	0	2
GEORGE JENKINS SENIOR HIGH	Educational	0	0	2	0	0	2
BILL DUNCAN OPPORTUNITY CENTER	Educational	0	2	0	0	0	2
SLEEPY HILL MIDDLE	Educational	0	2	0	0	0	2
DUNDEE RIDGE MIDDLE	Educational	0	4	0	0	0	4
Davenport School of the Arts (New)	Educational	1	1	0	0	0	2
Total Educational Classrooms:		50	64	43	16	2	175

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Co-Teaching	0	1	0	0	0	1
WAHNETA ELEMENTARY	Co-Teaching	2	2	0	0	0	4
AUBURNDALE CENTRAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
POLK CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BARTOW SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
SCOTT LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2

RIDGE CAREER CENTER	Co-Teaching	0	0	1	0	0	1
LAKE GIBSON SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
R BRUCE WAGNER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CHAIN OF LAKES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
RIDGE COMMUNITY HIGH SCHOOL	Co-Teaching	0	0	4	0	0	4
SHELLEY S BOONE MIDDLE	Co-Teaching	0	3	0	0	0	3
ALTA VISTA ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MULBERRY SENIOR HIGH	Co-Teaching	0	0	14	0	0	14
KINGSFORD ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Co-Teaching	0	2	0	0	0	2
GEORGE JENKINS SENIOR HIGH	Co-Teaching	0	0	12	0	0	12
SLEEPY HILL MIDDLE	Co-Teaching	0	2	0	1	0	3
PINEWOOD ELEMENTARY	Co-Teaching	0	0	0	0	1	1
Total Co-Teaching Classrooms:		8	14	38	2	1	63

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

The new K-8 School in Northeast Polk County will require cable, phone, gas, electric lines run to the site. It will also require at least an 8 inch water/sewer line brought into the site. There is currently a traffic light at the intersection of Hwy 27 and Sandmine Road. A turn lane will be constructed into the school site.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

All Municipalities were are part of the selection of the school site and planning of the infrastructure.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2014 - 2015 fiscal year.					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2015 - 2016 should match totals in Section 15A.			
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	45	0	0	45	0	0	0	0
Middle (4-8)	23	0	0	23	0	0	0	0

High (9-12)	0	0	0	0	0	0	0	0
	68	0	0	68	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
LAKELAND SENIOR HIGH	50	50	50	50	50	50
LAWTON CHILES MIDDLE ACADEMY	0	0	0	0	0	0
SOUTHWEST MIDDLE	223	223	110	110	110	155
CARLTON PALMORE ELEMENTARY	0	0	0	0	0	0
WEST AREA ADULT SCHOOL	100	100	100	100	100	100
CLEVELAND COURT ELEMENTARY	40	40	40	40	40	40
INWOOD ELEMENTARY	141	141	141	141	141	141
LAKE SHIPP ELEMENTARY	15	15	15	15	15	15
JOHN SNIVELY ELEMENTARY	241	241	241	241	241	241
LAKE ALFRED-ADDAIR MIDDLE	37	37	37	37	37	37
LAKE ALFRED ELEMENTARY	22	22	22	22	22	22
LAKE ALFRED BEST AT FRUITLAND PARK	0	0	0	0	0	0
WAHNETA ELEMENTARY	246	246	246	246	246	246
JEWETT MIDDLE ACADEMY	22	66	66	66	66	57
JEWETT SCHOOL OF THE ARTS	150	150	150	150	150	150
LEWIS ELEMENTARY	134	134	134	134	134	134
GAUSE RIVERSIDE ACADEMY	0	0	0	0	0	0
FORT MEADE MIDDLE SENIOR HIGH	191	191	191	191	191	191
ANNA WOODBURY ELEMENTARY	18	18	18	18	18	18
AUBURNDALE SENIOR HIGH	0	0	0	0	0	0
JERE L STAMBAUGH MIDDLE	20	0	0	0	0	4
LENA VISTA ELEMENTARY	329	329	329	329	329	329
AUBURNDALE CENTRAL ELEMENTARY	146	146	146	146	146	146
WALTER CALDWELL ELEMENTARY	281	281	281	281	281	281
EAST AREA ADULT & COMMUNITY SCHOOL	215	215	215	215	215	215
POLK CITY ELEMENTARY	146	146	146	146	146	146
BARTOW SENIOR HIGH	512	350	350	350	350	382
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0
BARTOW MIDDLE	242	242	242	242	242	242

EDGAR L PADGETT ELEMENTARY	0	0	0	0	0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	210	210	210	210	210	210
CRYSTAL LAKE MIDDLE	257	213	213	213	213	222
OSCAR J POPE ELEMENTARY	62	62	62	62	62	62
MAYNARD E TRAVISS CAREER CENTER	249	249	249	249	249	249
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	37	37	37	37	37	37
SCOTT LAKE ELEMENTARY	18	18	18	18	18	18
RIDGE CAREER CENTER	487	487	487	487	487	487
EAGLE LAKE ELEMENTARY	122	122	122	122	122	122
GARDEN GROVE ELEMENTARY	54	54	54	54	54	54
LAKE WALES SENIOR HIGH	115	115	115	115	115	115
JAMES E STEPHENS ELEMENTARY	18	18	18	18	18	18
LAKE GIBSON MIDDLE	144	144	144	144	144	144
LAKE GIBSON SENIOR HIGH	425	225	225	225	225	265
LAKELAND HIGHLANDS MIDDLE	240	240	240	240	240	240
DUNDEE ELEMENTARY ACADEMY	80	80	80	80	80	80
HAINES CITY SENIOR HIGH	0	0	0	0	0	0
FROSTPROOF MIDDLE SENIOR HIGH	269	269	269	269	269	269
CLARENCE BOSWELL ELEMENTARY	91	91	91	91	91	91
JAMES W SIKES ELEMENTARY	374	374	374	374	374	374
R CLEM CHURCHWELL ELEMENTARY	40	94	94	0	0	46
ROSABELLE W BLAKE ACADEMY	94	94	94	94	94	94
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0	0	0
DWIGHT C SMITH CENTER	0	0	0	0	0	0
DR N E ROBERTS ELEMENTARY	95	95	95	95	95	95
R BRUCE WAGNER ELEMENTARY	122	100	100	100	100	104
KAREN M SIEGEL CENTER	100	100	100	100	100	100
CHAIN OF LAKES ELEMENTARY	423	423	423	180	180	326
RIDGE COMMUNITY HIGH SCHOOL	0	0	125	125	0	50
HIGHLANDS GROVE ELEMENTARY	0	0	0	0	0	0
SLEEPY HILL ELEMENTARY	18	18	18	18	18	18
PALMETTO ELEMENTARY SCHOOL	0	0	0	0	0	0
TENOROC SENIOR	0	0	0	0	0	0
LAUREL ELEMENTARY	186	0	0	0	0	37
LAKE MARION CREEK SCHOOL	0	0	0	0	0	0
COMBEE ELEMENTARY	118	118	118	118	118	118

DORIS A SANDERS LEARNING CENTER	20	10	10	10	10	12
CRYSTAL LAKE ELEMENTARY	157	135	135	135	135	139
DIXIELAND ELEMENTARY	112	112	112	112	112	112
PHILIP O'BRIEN ELEMENTARY	15	15	15	15	15	15
MEDULLA ELEMENTARY	64	64	64	64	64	64
NORTH LAKELAND ELEMENTARY	346	346	346	346	346	346
SOUTHWEST ELEMENTARY	18	18	18	18	18	18
LINCOLN ACADEMY	62	62	62	62	62	62
ROCHELLE SCHOOL OF THE ARTS	0	0	0	0	0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	132	132	132	132	132	132
SHELLEY S BOONE MIDDLE	0	0	0	0	0	0
ALTA VISTA ELEMENTARY	198	198	198	198	144	187
EASTSIDE ELEMENTARY	484	484	484	484	484	484
BETHUNE ACADEMY	0	0	0	0	0	0
DAVENPORT COMMUNITY CAMPUS	44	44	44	0	0	26
DONALD E WOODS CENTER	30	30	30	30	30	30
WINTER HAVEN SENIOR HIGH	0	0	0	0	0	0
DENISON MIDDLE	0	0	0	0	0	0
BRIGHAM ACADEMY	0	0	0	0	0	0
WESTWOOD MIDDLE	317	317	317	317	317	317
ELBERT ELEMENTARY	80	80	80	80	0	64
FRED G GARNER ELEMENTARY	112	112	112	112	112	112
BARTOW ACADEMY	36	22	22	22	22	25
FLORAL AVENUE ELEMENTARY	175	175	175	175	175	175
JEAN O'DELL LIFE AND LEARNING CENTER	30	30	30	30	30	30
UNION ACADEMY	110	110	110	110	110	110
GIBBONS STREET ELEMENTARY	90	90	90	90	90	90
ALTURAS ELEMENTARY	181	181	166	166	166	172
HIGHLAND CITY ELEMENTARY	0	0	0	0	0	0
MULBERRY SENIOR HIGH	90	90	90	90	90	90
PURCELL ELEMENTARY	126	16	126	126	126	104
KINGSFORD ELEMENTARY	293	293	293	293	293	293
MULBERRY MIDDLE	0	0	0	0	0	0
KATHLEEN SENIOR HIGH	0	0	0	0	0	0
KATHLEEN MIDDLE	81	81	81	81	81	81
KATHLEEN ELEMENTARY	0	0	0	0	0	0

GRIFFIN ELEMENTARY	213	213	213	213	213	213
JESSE KEEN ELEMENTARY	144	144	144	144	144	144
WINSTON ELEMENTARY	110	110	110	110	110	110
FROSTPROOF ELEMENTARY	36	36	36	36	36	36
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0	0	0	0	0
POLK AVENUE ELEMENTARY	138	138	138	138	138	138
HILLCREST ELEMENTARY	84	84	84	84	84	84
SPOOK HILL ELEMENTARY	98	98	98	98	98	98
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	15	15	15	15	15	15
JANIE HOWARD WILSON ELEMENTARY	0	0	0	0	0	0
BABSON PARK ELEMENTARY	79	79	79	79	79	79
WENDELL H WATSON ELEMENTARY	64	64	64	64	64	64
VALLEYVIEW ELEMENTARY	55	55	55	55	55	55
SOCRUM ELEMENTARY	72	72	72	72	72	72
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0	0	0
GEORGE JENKINS SENIOR HIGH	350	350	350	350	350	350
LOUGHMAN OAKS ELEMENTARY	454	454	454	454	160	395
BILL DUNCAN OPPORTUNITY CENTER	45	25	25	25	25	29
LAKE REGION SENIOR HIGH	0	0	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0	0	0
SLEEPY HILL MIDDLE	66	66	66	66	66	66
DUNDEE RIDGE MIDDLE	22	22	22	22	22	22
BERKLEY ELEMENTARY	36	36	36	36	36	36
PINEWOOD ELEMENTARY	54	54	54	54	54	54
SANDHILL ELEMENTARY	66	0	0	0	0	13
HORIZONS ELEMENTARY SCHOOL	138	138	138	138	138	138
SPESSARD HOLLAND ELEMENTARY	88	88	88	88	88	88
Davenport School of the Arts (New)	0	0	0	0	0	0
Highland City Baseball Park	0	0	0	0	0	0
New Combo K-8 Four Corners Area	0	0	0	0	0	0

Totals for POLK COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	13,799	13,021	13,128	12,747	12,194	12,978
Total number of COFTE students projected by year.	92,381	92,900	92,930	92,835	93,080	92,825
Percent in relocatables by year.	15 %	14 %	14 %	14 %	13 %	14 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
UNION ACADEMY	0	0		0	0
POLK AVENUE ELEMENTARY	0	0		0	0
LAKELAND SENIOR HIGH	0	0	Lake Bonny Park	3	66
LAWTON CHILES MIDDLE ACADEMY	0	0		0	0
SOUTHWEST MIDDLE	0	0		0	0
CARLTON PALMORE ELEMENTARY	0	0		0	0
WEST AREA ADULT SCHOOL	0	0		0	0
CLEVELAND COURT ELEMENTARY	0	0		0	0
COMBEE ELEMENTARY	0	0		0	0
DORIS A SANDERS LEARNING CENTER	0	0		0	0
CRYSTAL LAKE ELEMENTARY	0	0		0	0
DIXIELAND ELEMENTARY	0	0		0	0
PHILIP O'BRIEN ELEMENTARY	0	0		0	0
MEDULLA ELEMENTARY	0	0		0	0
NORTH LAKELAND ELEMENTARY	0	0		0	0
SOUTHWEST ELEMENTARY	0	0		0	0
LINCOLN ACADEMY	0	0		0	0
ROCHELLE SCHOOL OF THE ARTS	0	0		0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	0	0		0	0
SHELLEY S BOONE MIDDLE	0	0		0	0
ALTA VISTA ELEMENTARY	0	0		0	0
EASTSIDE ELEMENTARY	0	0		0	0
BETHUNE ACADEMY	0	0		0	0
DAVENPORT COMMUNITY CAMPUS	0	0		0	0
DONALD E WOODS CENTER	0	0		0	0
WINTER HAVEN SENIOR HIGH	0	0		0	0
DENISON MIDDLE	0	0		0	0
BRIGHAM ACADEMY	0	0		0	0
WESTWOOD MIDDLE	0	0		0	0
ELBERT ELEMENTARY	0	0		0	0
FRED G GARNER ELEMENTARY	0	0		0	0

INWOOD ELEMENTARY	0	0		0	0
LAKE SHIPP ELEMENTARY	0	0		0	0
JOHN SNIVELY ELEMENTARY	0	0		0	0
LAKE ALFRED-ADDAIR MIDDLE	0	0		0	0
LAKE ALFRED ELEMENTARY	0	0		0	0
LAKE ALFRED BEST AT FRUITLAND PARK	0	0		0	0
WAHNETA ELEMENTARY	0	0		0	0
JEWETT MIDDLE ACADEMY	0	0		0	0
JEWETT SCHOOL OF THE ARTS	0	0		0	0
LEWIS ELEMENTARY	0	0		0	0
GAUSE RIVERSIDE ACADEMY	0	0		0	0
FORT MEADE MIDDLE SENIOR HIGH	0	0		0	0
ANNA WOODBURY ELEMENTARY	0	0		0	0
AUBURNDALE SENIOR HIGH	0	0		0	0
JERE L STAMBAUGH MIDDLE	0	0		0	0
LENA VISTA ELEMENTARY	0	0		0	0
AUBURNDALE CENTRAL ELEMENTARY	0	0		0	0
WALTER CALDWELL ELEMENTARY	0	0		0	0
EAST AREA ADULT & COMMUNITY SCHOOL	0	0		0	0
POLK CITY ELEMENTARY	0	0		0	0
BARTOW SENIOR HIGH	0	0		0	0
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0		0	0
BARTOW MIDDLE	0	0		0	0
BARTOW ACADEMY	0	0		0	0
FLORAL AVENUE ELEMENTARY	0	0		0	0
JEAN O'DELL LIFE AND LEARNING CENTER	0	0		0	0
GIBBONS STREET ELEMENTARY	0	0		0	0
ALTURAS ELEMENTARY	0	0		0	0
HIGHLAND CITY ELEMENTARY	0	0		0	0
MULBERRY SENIOR HIGH	0	0		0	0
PURCELL ELEMENTARY	0	0		0	0
KINGSFORD ELEMENTARY	0	0		0	0
MULBERRY MIDDLE	0	0		0	0
KATHLEEN SENIOR HIGH	4	100	Sun n' Fun, Inc.	24	550
KATHLEEN MIDDLE	0	0		0	0
KATHLEEN ELEMENTARY	0	0		0	0

GRIFFIN ELEMENTARY	0	0		0	0
JESSE KEEN ELEMENTARY	0	0		0	0
WINSTON ELEMENTARY	0	0		0	0
FROSTPROOF ELEMENTARY	0	0		0	0
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
SPOOK HILL ELEMENTARY	0	0		0	0
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
JANIE HOWARD WILSON ELEMENTARY	0	0		0	0
BABSON PARK ELEMENTARY	0	0		0	0
EDGAR L PADGETT ELEMENTARY	0	0		0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
OSCAR J POPE ELEMENTARY	0	0		0	0
MAYNARD E TRAVISS CAREER CENTER	0	0		0	0
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
RIDGE CAREER CENTER	0	0		0	0
EAGLE LAKE ELEMENTARY	0	0		0	0
GARDEN GROVE ELEMENTARY	0	0		0	0
LAKE WALES SENIOR HIGH	0	0		0	0
JAMES E STEPHENS ELEMENTARY	0	0		0	0
LAKE GIBSON MIDDLE	0	0		0	0
LAKE GIBSON SENIOR HIGH	0	0		0	0
LAKELAND HIGHLANDS MIDDLE	0	0		0	0
DUNDEE ELEMENTARY ACADEMY	0	0		0	0
FROSTPROOF MIDDLE SENIOR HIGH	0	0		0	0
CLARENCE BOSWELL ELEMENTARY	0	0		0	0
JAMES W SIKES ELEMENTARY	0	0		0	0
R CLEM CHURCHWELL ELEMENTARY	0	0		0	0
ROSABELLE W BLAKE ACADEMY	0	0		0	0
WENDELL H WATSON ELEMENTARY	0	0		0	0
VALLEYVIEW ELEMENTARY	0	0		0	0
SOCRUM ELEMENTARY	0	0		0	0
BEN HILL GRIFFIN ELEMENTARY	0	0		0	0

GEORGE JENKINS SENIOR HIGH	0	0		0	0
LOUGHMAN OAKS ELEMENTARY	0	0		0	0
BILL DUNCAN OPPORTUNITY CENTER	0	0		0	0
LAKE REGION SENIOR HIGH	0	0		0	0
DISCOVERY ACADEMY	0	0		0	0
SLEEPY HILL MIDDLE	0	0		0	0
DUNDEE RIDGE MIDDLE	0	0		0	0
BERKLEY ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
SANDHILL ELEMENTARY	0	0		0	0
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0		0	0
DWIGHT C SMITH CENTER	0	0		0	0
DR N E ROBERTS ELEMENTARY	0	0		0	0
R BRUCE WAGNER ELEMENTARY	0	0		0	0
KAREN M SIEGEL CENTER	0	0		0	0
CHAIN OF LAKES ELEMENTARY	0	0		0	0
RIDGE COMMUNITY HIGH SCHOOL	0	0		0	0
HIGHLANDS GROVE ELEMENTARY	0	0		0	0
SLEEPY HILL ELEMENTARY	0	0		0	0
LAUREL ELEMENTARY	0	0		0	0
LAKE MARION CREEK SCHOOL	0	0		0	0
TENOROC SENIOR	0	0		0	0
PALMETTO ELEMENTARY SCHOOL	0	0		0	0
HORIZONS ELEMENTARY SCHOOL	0	0		0	0
SPESSARD HOLLAND ELEMENTARY	0	0		0	0
HAINES CITY SENIOR HIGH	0	0		0	0
Davenport School of the Arts (New)	0	0		0	0
Highland City Baseball Park	0	0		0	0
New Combo K-8 Four Corners Area	0	0		0	0
	4	100		27	616

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Polk County School Board has been and continues to be a leader in the awarding of charter status to applicants which meet the statutory requirements as well as being receptive to public-private partnerships. As an ongoing process, a utilization of schools is completed on a room by room basis with the results being shared with the Principal and the Regional Assistant Superintendent, having supervision responsibility for the school. This utilization will also include site visits to increase the utilization of the school(s) to the DOE utilization percentages. Inclusion of ESE students into the regular curriculum will continue to be implemented and should result in ESE rooms converting to regular classroom usage. Rezoning to achieve the best utilization of space is under consideration by the Board; not only as new schools or additions come on line but also when additions to schools are added or on as needed basis depending on the life cycles of existing neighborhoods and the construction of new developments. The usage of year round schools is an option but is used infrequently and the use of double sessions is an emergency option only. The District continually reviews scheduling models to increase efficiency but State mandated programs as well as Federal mandated programs must be taken into account and do affect the usage of buildings. Changing demographics as well as programs needed to prepare students for successful passage of required testing as well as meeting the requirements Common Core put additional strain upon the utilization of the facilities, especially in areas that are out of the control of the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

At this time there are no plans to close any current active school sites. However, several school sites are being evaluated for repurposing possibilities, and combining to achieve maximum efficiency and delivery of the educational process. The District has implemented a "Facilities Condition Inventory" in concert with a "Validation and Utilization process to analyze every site regarding the physical status and future of the campus. This process will be reflected in future work plans and plant surveys.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2024 - 2025 Projected Cost
Construct New classroom building and Administration/Media center building	Alta Vista Elementary	\$6,000,000
Replace classroom/Kitchen/cafeteria/media and administration buildings	Fred G. Garner	\$15,000,000
Replace Buildings 2 and 5 with Classroom Buildings/Including Custodial Receiving	Kathleen Middle	\$7,000,000
Rebuild Campus	Bartow Senior High	\$30,000,000
Rebuild Campus	Mulberry Senior	\$30,000,000
22 Classroom Additriion	Chain of Lakes Elementary	\$8,000,000
New Elementary School	SW Lakeland/Mulberry	\$20,000,000
10 Classroom Addition/Expand Cafeteria	Elbert Elementary	\$1,000,000
New Elementary School	SE Winter Haven	\$20,000,000
New Senior High School	Poinciana Area	\$65,000,000
Relocatables	Districtwide	\$21,000,000
ESE Improvements	Districtwide	\$6,000,000
Rebuild campus	Frostproof Elementary	\$16,000,000

Reconstruct campus	Brigham Academy	\$21,000,000
		\$266,000,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	62,138	62,138	42,292.00	68.06 %	2,200	43,252	67.23 %
Middle - District Totals	38,214	34,380	23,086.00	67.15 %	250	20,331	58.71 %
High - District Totals	39,490	37,510	22,393.00	59.70 %	350	28,419	75.06 %
Other - ESE, etc	6,972	6,341	1,510.00	23.81 %	100	1,600	24.84 %
	146,814	140,369	89,281.00	63.60 %	2,900	93,602	65.33 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

new Elementary and High Schools will be needed in the eastern section of the county due to growth and over crowded schools. The Southwest Lakeland/Mulberry and Southeast Winter Haven areas are also experiencing increased growth. Some existing schools need full reconstruction of the facility due to age and deteriorating condition of the schools. Several elementary schools will need classroom and core facilities additions in order to handle the additional students moving into their school zone.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceed replacement value and are under utilized.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2024 - 2025 / 2034 - 2035 Projected Cost
Replace Classroom Buildings	Lakeland Senior	\$30,000,000
New Elementary School	NW Poinciana	\$25,000,000
New Elementary School	Lucerne Park Area	\$25,000,000
New Senior High School	I-4 & Ernie Caldwell Blvd	\$70,000,000
Expand & Replace Classroom Buildings	James E Stephens Elementary	\$15,000,000
Relocatables	Districtwide	\$50,000,000
New Elementary School	Dundee Area	\$25,000,000
New High School	Dundee Area	\$70,000,000
12 Classroom Wing	Bartow Middle	\$5,000,000
22 Classroom Wing	R Bruce Wagner Elementary	\$7,500,000
8 Classroom Wing	Lake Marion Creek	\$2,500,000
16 Classroom Wing	Lena Vista Elementary	\$6,000,000
New Elementary School	Ridgewood Lakes Area	\$21,000,000
		\$352,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	62,138	62,138	42,292.00	68.06 %	2,000	47,054	73.36 %
Middle - District Totals	38,214	34,380	23,086.00	67.15 %	200	19,573	56.60 %
High - District Totals	39,490	37,510	22,393.00	59.70 %	100	25,388	67.50 %
Other - ESE, etc	6,972	6,341	1,510.00	23.81 %	150	1,750	26.96 %
	146,814	140,369	89,281.00	63.60 %	2,450	93,765	65.65 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Replacement Schools will be considered for aging schools based on repair cost exceeding replacement value with considerations given to growth areas and utilization.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceed replacement value and are under utilized.