

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$56,584,687	\$17,349,786	\$15,846,796	\$12,915,581	\$12,932,144	\$115,628,994
Total Project Costs	\$56,584,687	\$17,349,786	\$15,846,796	\$12,915,581	\$12,932,144	\$115,628,994
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District POLK COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/23/2014
Work Plan Submittal Date 9/24/2014
DISTRICT SUPERINTENDENT Kathryn M. LeRoy
CHIEF FINANCIAL OFFICER Michael Perrone
DISTRICT POINT-OF-CONTACT PERSON Gregory Rivers
JOB TITLE Associate Superintendent of Operations
PHONE NUMBER 863-534-0620
E-MAIL ADDRESS greg.rivers@polk-fl.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$925,000	\$2,000,000	\$2,000,000	\$2,300,000	\$2,500,000	\$9,725,000
Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Flooring	\$50,000	\$100,000	\$100,000	\$200,000	\$300,000	\$750,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Roofing	\$300,000	\$2,000,000	\$2,000,000	\$1,500,000	\$2,000,000	\$7,800,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Safety to Life	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

Locations: ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER

Fencing	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,500,000
---------	-----------	-----------	-----------	-----------	-----------	-------------

Locations: ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER

Parking	\$10,021	\$150,000	\$175,000	\$300,000	\$350,000	\$985,021
---------	----------	-----------	-----------	-----------	-----------	-----------

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Electrical	\$100,000	\$400,000	\$350,000	\$500,000	\$500,000	\$1,850,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Fire Alarm	\$60,000	\$100,000	\$100,000	\$390,741	\$250,000	\$900,741

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Telephone/Intercom System	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$400,000

Locations: ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER

Closed Circuit Television	\$11,000	\$15,000	\$150,000	\$100,000	\$100,000	\$376,000
---------------------------	----------	----------	-----------	-----------	-----------	-----------

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Paint	\$200,000	\$404,376	\$350,000	\$1,000,000	\$1,000,000	\$2,954,376

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Maintenance/Repair	\$1,881,021	\$4,500,000	\$4,293,826	\$4,433,611	\$4,116,146	\$19,224,604

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility, HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility, UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Sub Total:	\$3,762,042	\$10,169,376	\$10,018,826	\$11,249,352	\$11,641,146	\$46,840,742

PECO Maintenance Expenditures	\$1,881,021	\$5,084,688	\$5,009,413	\$5,624,676	\$5,820,573	\$23,420,371
1.50 Mill Sub Total:	\$1,881,021	\$5,084,688	\$5,009,413	\$5,624,676	\$5,820,573	\$23,420,371

No items have been specified.

Total:	\$3,762,042	\$10,169,376	\$10,018,826	\$11,249,352	\$11,641,146	\$46,840,742
---------------	--------------------	---------------------	---------------------	---------------------	---------------------	---------------------

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,881,021	\$5,084,688	\$5,009,413	\$5,624,676	\$5,820,573	\$23,420,371
Maintenance/Repair Salaries	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$42,000,000

School Bus Purchases	\$4,590,000	\$1,000,000	\$1,800,000	\$2,800,000	\$3,000,000	\$13,190,000
Other Vehicle Purchases	\$140,000	\$100,000	\$100,000	\$100,000	\$100,000	\$540,000
Capital Outlay Equipment	\$4,776,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$23,976,000
Rent/Lease Payments	\$235,184	\$235,184	\$235,184	\$235,184	\$235,184	\$1,175,920
COP Debt Service	\$14,119,769	\$14,119,769	\$14,119,769	\$14,119,769	\$14,119,769	\$70,598,845
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$6,850,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$35,511,974	\$35,109,641	\$35,834,366	\$37,449,629	\$37,845,526	\$181,751,136

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$27,559,186,982	\$28,649,816,419	\$29,907,790,780	\$31,514,330,419	\$33,472,940,963	\$151,104,065,563
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$46,299,434	\$48,131,692	\$50,245,089	\$52,944,075	\$56,234,541	\$253,854,831
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$39,685,229	\$41,255,736	\$43,067,219	\$45,380,636	\$48,201,035	\$217,589,855
(5) Difference of lines (3) and (4)		\$6,614,205	\$6,875,956	\$7,177,870	\$7,563,439	\$8,033,506	\$36,264,976

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$1,881,021	\$5,084,688	\$5,009,413	\$5,624,676	\$5,820,573	\$23,420,371
		\$1,881,021	\$5,084,688	\$5,009,413	\$5,624,676	\$5,820,573	\$23,420,371

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$472,777	\$472,777	\$472,777	\$472,777	\$472,777	\$2,363,885
CO & DS Interest on Undistributed CO	360	\$14,272	\$14,272	\$14,272	\$14,272	\$14,272	\$71,360
		\$487,049	\$487,049	\$487,049	\$487,049	\$487,049	\$2,435,245

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014? No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$2,931,875	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$14,131,875
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$35,000,000	\$35,373,600	\$35,373,600	\$36,081,072	\$35,000,000	\$176,828,272
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0

Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$93,689,706	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$173,689,706
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$13,134,215)	(\$17,822,530)	(\$17,822,530)	(\$17,822,530)	(\$23,560,000)	(\$90,161,805)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$26,491,900)	(\$29,602,168)	(\$29,605,903)	(\$35,983,894)	(\$26,490,463)	(\$148,174,328)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$45,321,083)	(\$5,282,260)	(\$7,868,273)	(\$5,827,123)	(\$10,909,951)	(\$75,208,690)
Subtotal	\$51,924,383	\$10,716,642	\$8,126,894	\$4,497,525	\$2,089,586	\$77,355,030

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$39,685,229	\$41,255,736	\$43,067,219	\$45,380,636	\$48,201,035	\$217,589,855
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$35,511,974)	(\$35,109,641)	(\$35,834,366)	(\$37,449,629)	(\$37,845,526)	(\$181,751,136)
PECO Maintenance Revenue	\$1,881,021	\$5,084,688	\$5,009,413	\$5,624,676	\$5,820,573	\$23,420,371
Available 1.50 Mill for New Construction	\$4,173,255	\$6,146,095	\$7,232,853	\$7,931,007	\$10,355,509	\$35,838,719

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$487,049	\$487,049	\$487,049	\$487,049	\$487,049	\$2,435,245
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0

Other/Additional Revenue	\$51,924,383	\$10,716,642	\$8,126,894	\$4,497,525	\$2,089,586	\$77,355,030
Total Additional Revenue	\$52,411,432	\$11,203,691	\$8,613,943	\$4,984,574	\$2,576,635	\$79,790,275
Total Available Revenue	\$56,584,687	\$17,349,786	\$15,846,796	\$12,915,581	\$12,932,144	\$115,628,994

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
New K-8 School North of 1-4 (Four Corners)	Location not specified	Planned Cost:	\$32,585,000	\$5,000,000	\$5,000,000	\$0	\$0	\$42,585,000	Yes
		Student Stations:	1,100	0	0	0	0	1,100	
		Total Classrooms:	46	0	0	0	0	46	
		Gross Sq Ft:	20,414	0	0	0	0	20,414	
22 Classroom addition	HORIZONS ELEMENTARY SCHOOL	Planned Cost:	\$6,415,000	\$0	\$0	\$0	\$0	\$6,415,000	Yes
		Student Stations:	440	0	0	0	0	440	
		Total Classrooms:	22	0	0	0	0	22	
		Gross Sq Ft:	24,220	0	0	0	0	24,220	
New High School (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	No
		Student Stations:	0	0	0	0	1,800	1,800	
		Total Classrooms:	0	0	0	0	61	61	
		Gross Sq Ft:	0	0	0	0	300,326	300,326	
New Elementary (SW Lakeland/Mulberry)	Location not specified	Planned Cost:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	No
		Student Stations:	0	850	0	0	0	850	
		Total Classrooms:	0	46	0	0	0	46	
		Gross Sq Ft:	0	109,746	46	0	0	109,792	
New Elementary (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	No

	Student Stations:		0	0	850	0	0	850	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	109,746	0	0	109,746	
Master Plan	BARTOW SENIOR HIGH	Planned Cost:	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000	No
	Student Stations:		0	0	353	0	0	353	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	121,183	0	0	121,183	
Master Plan	MULBERRY SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$40,000,000	\$0	\$40,000,000	No
	Student Stations:		0	0	0	355	0	355	
	Total Classrooms:		0	0	0	15	0	15	
	Gross Sq Ft:		0	0	0	84,337	0	84,337	
Master Plan	FRED G GARNER ELEMENTARY	Planned Cost:	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	No
	Student Stations:		0	0	210	0	0	210	
	Total Classrooms:		0	0	11	0	0	11	
	Gross Sq Ft:		0	0	66,660	0	0	66,660	
Replace/Remodel Buildings	JAMES E STEPHENS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	No
	Student Stations:		0	0	0	92	0	92	
	Total Classrooms:		0	0	0	5	0	5	
	Gross Sq Ft:		0	0	0	34,801	0	34,801	
New Elementary School (Davenport/Haines City)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$20,000,000	Yes
	Student Stations:		0	0	0	900	0	900	
	Total Classrooms:		0	0	0	40	0	40	
	Gross Sq Ft:		0	0	0	109,726	0	109,726	
12 Classroom Addition/Expand Cafeteria	ELBERT ELEMENTARY	Planned Cost:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	No
	Student Stations:		0	240	0	0	0	240	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	9,541	0	0	0	9,541	

22 Classroom Addition	CHAIN OF LAKES ELEMENTARY	Planned Cost:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	No
	Student Stations:		0	440	0	0	0	440	
	Total Classrooms:		0	22	0	0	0	22	
	Gross Sq Ft:		0	20,414	0	0	0	20,414	
New Elementary School (SE Winter Haven)	Location not specified	Planned Cost:	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	No
	Student Stations:		0	0	850	0	0	850	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	109,746	0	0	109,746	

Planned Cost:	\$39,000,000	\$36,000,000	\$85,000,000	\$54,000,000	\$60,000,000	\$274,000,000
Student Stations:	1,540	1,530	2,263	1,347	1,800	8,480
Total Classrooms:	68	80	113	60	61	382
Gross Sq Ft:	44,634	139,701	407,381	228,864	300,326	1,120,906

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Replace Cooler Freezer	ALTURAS ELEMENTARY	\$0	\$0	\$0	\$0	\$120,000	\$120,000	Yes
Replace Chiller /AHU Equipment	LAKE GIBSON SENIOR HIGH	\$0	\$1,500,000	\$5,000,000	\$0	\$0	\$6,500,000	Yes
Replace Chiller/AHU equipment/ Windows.	SOCRUM ELEMENTARY	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	Yes
Replace Chiller/AHU Equipment / Windows.	WENDELL H WATSON ELEMENTARY	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	Yes
Replace cooler/freezer	FROSTPROOF MIDDLE SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	Yes
Install Sidewalks to portables. Replace Cooler/Freezer in kitchen.	EASTSIDE ELEMENTARY	\$240,000	\$0	\$0	\$0	\$0	\$240,000	Yes
Replace Cooler/Freezer in kitchen	HIGHLAND CITY ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Install sidewalks to portables	JAMES W SIKES ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Replace cooler/freezer in kitchen	LAKE ALFRED ELEMENTARY	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Replace cooler/freezer in kitchen	LAKE SHIPP ELEMENTARY	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Replace Cooler/freezer in kitchen	MEDULLA ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Replace cooler/freezer and roof on walkways	PHILIP O'BRIEN ELEMENTARY	\$208,000	\$0	\$0	\$0	\$0	\$208,000	Yes

Replace cooler/freezer	PURCELL ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Replace cooler/freezer in kitchen.	SOUTHWEST ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Replace cooler/freezer in kitchen.	MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Replace cooler/freezer/ add OA Unit to HVAC system	FORT MEADE MIDDLE SENIOR HIGH	\$500,000	\$0	\$0	\$120,000	\$0	\$620,000	Yes
Misc. classroom repairs and renovations.	BARTOW SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace Chiller/AHU Equipment	HAINES CITY SENIOR HIGH	\$600,000	\$4,000,000	\$0	\$0	\$0	\$4,600,000	Yes
Replace Cooler/Freezer in Kitchen	LAKE REGION SENIOR HIGH	\$0	\$120,000	\$0	\$0	\$0	\$120,000	Yes
Replace Chiller/Ahu Equipment	LAKELAND SENIOR HIGH	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
Misc, Classroom Repairs and Renovations. Replace Cooler/Freezer in Kitchen	MULBERRY SENIOR HIGH	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Replace Cooler/Freezer in Kitchen.	BARTOW ACADEMY	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Replace Cooler/Freezer in Kitchen	ROCHELLE SCHOOL OF THE ARTS	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Replace Cooler/Freezer in Kitchen	ROSABELLE W BLAKE ACADEMY	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Replace Cooler/Freezer in Kitchen	UNION ACADEMY	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Redesign parent pick up/drop off - Replace roof Bld 18	BRIGHAM ACADEMY	\$450,000	\$0	\$86,000	\$0	\$0	\$536,000	Yes
Upgrade HVAC system	DORIS A SANDERS LEARNING CENTER	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	Yes
Replace Roof on Bld 1 and 3	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$320,000	\$0	\$320,000	Yes
Replace Roof Bld 7	JAMES E STEPHENS ELEMENTARY	\$222,500	\$0	\$0	\$0	\$0	\$222,500	Yes
Replace Roof on Bld 5 and 10	KATHLEEN ELEMENTARY	\$0	\$0	\$155,000	\$0	\$0	\$155,000	Yes
Replace roof Bld 1	KINGSFORD ELEMENTARY	\$0	\$0	\$0	\$745,000	\$0	\$745,000	Yes
Replace Cooler/Freezer	ANNA WOODBURY ELEMENTARY	\$0	\$0	\$0	\$0	\$120,000	\$120,000	Yes
Replace roof on Bld 2, 5, 14, 16/ replace walkway canopies	KATHLEEN MIDDLE	\$385,000	\$0	\$120,000	\$0	\$0	\$505,000	Yes
Replace roof Bld 15	WESTWOOD MIDDLE	\$142,521	\$0	\$0	\$0	\$0	\$142,521	Yes
Replace roof on Bld 27	AUBURNDALE SENIOR HIGH	\$216,000	\$0	\$0	\$0	\$0	\$216,000	Yes
Replace roof Bld 5	RIDGE CAREER CENTER	\$0	\$0	\$95,000	\$0	\$0	\$95,000	Yes
Replace Walkway Canopies	JEWETT MIDDLE ACADEMY	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Replace Cooler/Freezer	LAWTON CHILES MIDDLE ACADEMY	\$0	\$0	\$0	\$0	\$120,000	\$120,000	Yes
Replace cooler/freezer	WINSTON ELEMENTARY	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Replace emergency generator	POLK SUPERINTENDENT'S OFFICE	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes

Consolidate Shops - Move UA1 to B1	CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Replace slip resistant floors in shop	BARTOW SERVICE FACILITY (TRANSPORTATION)	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Districtwide HVAC replacement	Location not specified	\$700,000	\$665,766	\$1,000,000	\$600,000	\$600,000	\$3,565,766	Yes
Districtwide school safety and security upgrades	Location not specified	\$1,700,000	\$456,844	\$600,000	\$600,000	\$200,000	\$3,556,844	Yes
Districtwide playground replacements	Location not specified	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Districtwide roof replacement	Location not specified	\$387,000	\$200,828	\$157,672	\$223,612	\$221,347	\$1,190,459	Yes
Districtwide unidentified emergency projects	Location not specified	\$703,666	\$800,000	\$1,200,000	\$200,000	\$680,797	\$3,584,463	Yes
Replace roof on Bld 1 Phase D	FROSTPROOF MIDDLE SENIOR HIGH	\$0	\$325,000	\$0	\$0	\$0	\$325,000	Yes
Replace roof Bld 4, 6 and canopies	ALTA VISTA ELEMENTARY	\$0	\$156,348	\$0	\$0	\$0	\$156,348	Yes
Replace roof Bld 3, 5 and 7	PHILIP O'BRIEN ELEMENTARY	\$0	\$0	\$210,000	\$0	\$0	\$210,000	Yes
Replace roof Bld 8 and front canopy	MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
Replace roof Bld 5	JOHN SNIVELY ELEMENTARY	\$0	\$0	\$117,124	\$0	\$0	\$117,124	Yes
Harrison - Replace roof over auditorium stage	LAKELAND SENIOR HIGH	\$0	\$0	\$40,000	\$0	\$0	\$40,000	Yes
Replace roof Bld 1	COMBEE ELEMENTARY	\$0	\$0	\$0	\$39,000	\$0	\$39,000	Yes
Replace roof Bld 4 and 5	NORTH LAKELAND ELEMENTARY	\$0	\$0	\$386,000	\$0	\$0	\$386,000	Yes
Replace roof Bld 1	LAKE GIBSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$450,000	\$450,000	Yes
Replace roof Bld 1	EDGAR L PADGETT ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Replace roof Bld 4	PURCELL ELEMENTARY	\$0	\$0	\$0	\$67,969	\$0	\$67,969	Yes
Replace roof Bld 1	PURCELL ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Replace roof Bld 2, 3, 4 and 15	SOUTHWEST MIDDLE	\$535,000	\$0	\$0	\$0	\$0	\$535,000	Yes
Replace roof Bld 1	JANIE HOWARD WILSON ELEMENTARY	\$140,000	\$0	\$0	\$0	\$0	\$140,000	Yes
		\$17,584,687	\$12,349,786	\$10,846,796	\$2,915,581	\$2,932,144	\$46,628,994	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
LAKELAND SENIOR HIGH	2,953	2,805	1,979	124	16	71.00 %	0	0	1,900	68.00 %	15
LAWTON CHILES MIDDLE ACADEMY	765	688	647	32	20	94.00 %	0	0	640	93.00 %	20
SOUTHWEST MIDDLE	1,381	1,242	901	60	15	73.00 %	0	0	910	73.00 %	15
CARLTON PALMORE ELEMENTARY	723	723	506	39	13	70.00 %	0	0	514	71.00 %	13
WEST AREA ADULT SCHOOL	435	652	0	18	0	0.00 %	0	0	1	0.00 %	0
CLEVELAND COURT ELEMENTARY	439	439	384	23	17	88.00 %	0	0	423	96.00 %	18
HORIZONS ELEMENTARY SCHOOL	974	974	949	52	18	97.00 %	440	22	832	59.00 %	11
SPESSARD HOLLAND ELEMENTARY	952	952	815	51	16	86.00 %	0	0	775	81.00 %	15
Davenport School of the Arts (New)	1,598	1,438	921	76	12	64.00 %	0	0	1,321	92.00 %	17
Highland City Baseball Park	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLANDS GROVE ELEMENTARY	868	868	669	47	14	77.00 %	0	0	695	80.00 %	15
SLEEPY HILL ELEMENTARY	886	886	629	48	13	71.00 %	0	0	630	71.00 %	13
LAUREL ELEMENTARY	881	881	590	46	13	67.00 %	0	0	745	85.00 %	16
LAKE MARION CREEK SCHOOL	1,192	1,192	822	56	15	69.00 %	0	0	1,095	92.00 %	20
TENOROC SENIOR	1,935	1,838	1,103	80	14	60.00 %	0	0	1,130	61.00 %	14
PALMETTO ELEMENTARY SCHOOL	872	872	748	47	16	86.00 %	0	0	750	86.00 %	16
DWIGHT C SMITH CENTER	325	325	78	23	3	24.00 %	0	0	1	0.00 %	0
DR N E ROBERTS ELEMENTARY	850	850	625	46	14	74.00 %	0	0	575	68.00 %	13
R BRUCE WAGNER ELEMENTARY	962	962	846	52	16	88.00 %	0	0	780	81.00 %	15
KAREN M SIEGEL CENTER	309	309	159	27	6	51.00 %	0	0	130	42.00 %	5
CHAIN OF LAKES ELEMENTARY	1,061	1,061	989	57	17	93.00 %	231	12	1,292	100.00 %	19
RIDGE COMMUNITY HIGH SCHOOL	2,524	2,397	2,323	108	22	97.00 %	1	1	2,398	100.00 %	22

SLEEPY HILL MIDDLE	1,284	1,155	847	55	15	73.00 %	0	0	836	72.00 %	15
DUNDEE RIDGE MIDDLE	1,353	1,217	944	59	16	78.00 %	0	0	748	61.00 %	13
BERKLEY ELEMENTARY	804	804	696	42	17	87.00 %	0	0	690	86.00 %	16
PINEWOOD ELEMENTARY	771	771	674	41	16	87.00 %	0	0	630	82.00 %	15
SANDHILL ELEMENTARY	860	860	765	46	17	89.00 %	0	0	693	81.00 %	15
RIDGEVIEW GLOBAL STUDIES ACADEMY	909	909	851	48	18	94.00 %	0	0	675	74.00 %	14
BEN HILL GRIFFIN ELEMENTARY	546	546	368	28	13	67.00 %	0	0	357	65.00 %	13
GEORGE JENKINS SENIOR HIGH	2,930	2,783	2,207	123	18	79.00 %	0	0	2,155	77.00 %	18
LOUGHMAN OAKS ELEMENTARY	1,175	1,175	1,028	64	16	87.00 %	65	4	1,240	100.00 %	18
BILL DUNCAN OPPORTUNITY CENTER	310	310	171	21	8	55.00 %	0	0	140	45.00 %	7
LAKE REGION SENIOR HIGH	2,643	2,510	1,828	110	17	73.00 %	0	0	1,780	71.00 %	16
DISCOVERY ACADEMY	1,208	1,087	1,030	53	19	95.00 %	0	0	1,020	94.00 %	19
JAMES W SIKES ELEMENTARY	981	981	909	52	17	93.00 %	40	2	1,021	100.00 %	19
R CLEM CHURCHWELL ELEMENTARY	768	768	577	41	14	75.00 %	0	0	540	70.00 %	13
ROSABELLE W BLAKE ACADEMY	831	747	715	47	15	96.00 %	0	0	690	92.00 %	15
WENDELL H WATSON ELEMENTARY	970	970	776	52	15	80.00 %	0	0	770	79.00 %	15
VALLEYVIEW ELEMENTARY	948	948	715	51	14	75.00 %	0	0	683	72.00 %	13
SOCRUM ELEMENTARY	893	893	559	48	12	63.00 %	0	0	525	59.00 %	11
LAKE GIBSON SENIOR HIGH	2,419	2,298	1,727	102	17	75.00 %	0	0	1,700	74.00 %	17
LAKELAND HIGHLANDS MIDDLE	1,575	1,417	1,245	72	17	88.00 %	0	0	1,250	88.00 %	17
DUNDEE ELEMENTARY	711	711	409	39	10	57.00 %	0	0	475	67.00 %	12
HAINES CITY SENIOR HIGH	2,576	2,447	2,322	111	21	95.00 %	0	0	2,401	98.00 %	22
FROSTPROOF MIDDLE SENIOR HIGH	1,861	1,674	1,000	80	13	60.00 %	0	0	980	59.00 %	12
CLARENCE BOSWELL ELEMENTARY	617	617	449	34	13	73.00 %	0	0	390	63.00 %	11
RIDGE CAREER CENTER	1,052	1,262	184	57	3	15.00 %	0	0	276	22.00 %	5
EAGLE LAKE ELEMENTARY	788	788	487	42	12	62.00 %	0	0	505	64.00 %	12
GARDEN GROVE ELEMENTARY	758	758	581	39	15	77.00 %	0	0	565	75.00 %	14
LAKE WALES SENIOR HIGH	1,823	1,731	1,350	74	18	78.00 %	0	0	1,250	72.00 %	17
JAMES E STEPHENS ELEMENTARY	602	602	351	33	11	58.00 %	0	0	340	56.00 %	10
LAKE GIBSON MIDDLE	1,436	1,292	1,129	65	17	87.00 %	0	0	1,154	89.00 %	18

GAUSE ACADEMY OF APPLIED TECHNOLOGY	738	664	219	35	6	33.00 %	0	0	223	34.00 %	6
CRYSTAL LAKE MIDDLE	1,556	1,400	1,072	65	16	77.00 %	0	0	970	69.00 %	15
OSCAR J POPE ELEMENTARY	679	679	452	41	11	67.00 %	0	0	375	55.00 %	9
MAYNARD E TRAVISS CAREER CENTER	1,148	1,377	274	58	5	20.00 %	0	0	298	22.00 %	5
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	1,088	979	1,129	55	21	115.00 %	145	8	1,124	100.00 %	18
SCOTT LAKE ELEMENTARY	867	867	750	45	17	87.00 %	0	0	704	81.00 %	16
HILLCREST ELEMENTARY	751	751	674	39	17	90.00 %	0	0	580	77.00 %	15
SPOOK HILL ELEMENTARY	758	758	582	40	15	77.00 %	0	0	590	78.00 %	15
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	195	195	281	16	18	144.00 %	35	2	230	100.00 %	13
JANIE HOWARD WILSON ELEMENTARY	727	727	482	39	12	66.00 %	0	0	445	61.00 %	11
BABSON PARK ELEMENTARY	473	473	450	26	17	95.00 %	0	0	450	95.00 %	17
EDGAR L PADGETT ELEMENTARY	830	830	515	42	12	62.00 %	0	0	470	57.00 %	11
GRIFFIN ELEMENTARY	695	695	448	37	12	64.00 %	0	0	465	67.00 %	13
JESSE KEEN ELEMENTARY	769	769	624	42	15	81.00 %	0	0	550	72.00 %	13
WINSTON ELEMENTARY	637	637	535	34	16	84.00 %	0	0	470	74.00 %	14
FROSTPROOF ELEMENTARY	583	583	370	33	11	63.00 %	0	0	370	63.00 %	11
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	1,299	1,169	735	58	13	63.00 %	0	0	770	66.00 %	13
POLK AVENUE ELEMENTARY	656	656	491	34	14	75.00 %	0	0	430	66.00 %	13
PURCELL ELEMENTARY	597	597	499	33	15	84.00 %	0	0	385	64.00 %	12
KINGSFORD ELEMENTARY	709	709	566	38	15	80.00 %	12	1	721	100.00 %	18
MULBERRY MIDDLE	1,157	1,041	985	49	20	95.00 %	0	0	980	94.00 %	20
KATHLEEN SENIOR HIGH	3,054	2,901	1,965	130	15	68.00 %	0	0	1,857	64.00 %	14
KATHLEEN MIDDLE	1,248	1,123	810	53	15	72.00 %	0	0	800	71.00 %	15
KATHLEEN ELEMENTARY	734	734	481	39	12	65.00 %	0	0	465	63.00 %	12
JEAN O'DELL LIFE AND LEARNING CENTER	162	162	72	15	5	44.00 %	0	0	60	37.00 %	4
UNION ACADEMY	670	603	389	29	13	65.00 %	0	0	385	64.00 %	13
GIBBONS STREET ELEMENTARY	561	561	277	30	9	49.00 %	0	0	245	44.00 %	8
ALTURAS ELEMENTARY	427	427	343	23	15	80.00 %	0	0	343	80.00 %	15
HIGHLAND CITY ELEMENTARY	552	552	413	30	14	75.00 %	0	0	380	69.00 %	13

MULBERRY SENIOR HIGH	1,436	1,292	966	63	15	75.00 %	0	0	950	74.00 %	15
POLK CITY ELEMENTARY	689	689	453	36	13	66.00 %	0	0	400	58.00 %	11
BARTOW SENIOR HIGH	2,996	2,846	1,963	122	16	69.00 %	0	0	2,230	78.00 %	18
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0.00 %	1	1	1	100.00 %	1
BARTOW MIDDLE	1,430	1,287	993	67	15	77.00 %	0	0	925	72.00 %	14
BARTOW ACADEMY	574	574	463	29	16	81.00 %	0	0	463	81.00 %	16
FLORAL AVENUE ELEMENTARY	749	749	555	40	14	74.00 %	0	0	491	66.00 %	12
AUBURNDALE SENIOR HIGH	2,480	2,356	1,605	100	16	68.00 %	0	0	1,580	67.00 %	16
JERE L STAMBAUGH MIDDLE	1,307	1,176	842	58	15	72.00 %	0	0	881	75.00 %	15
LENA VISTA ELEMENTARY	1,041	1,041	828	56	15	80.00 %	0	0	760	73.00 %	14
AUBURNDALE CENTRAL ELEMENTARY	541	541	401	29	14	74.00 %	0	0	401	74.00 %	14
WALTER CALDWELL ELEMENTARY	847	847	626	47	13	74.00 %	0	0	590	70.00 %	13
EAST AREA ADULT & COMMUNITY SCHOOL	465	697	0	20	0	0.00 %	0	0	1	0.00 %	0
JEWETT MIDDLE ACADEMY	812	730	606	36	17	83.00 %	0	0	560	77.00 %	16
JEWETT SCHOOL OF THE ARTS	857	771	715	43	17	93.00 %	0	0	700	91.00 %	16
LEWIS ELEMENTARY	620	620	427	34	13	69.00 %	0	0	380	61.00 %	11
GAUSE RIVERSIDE ACADEMY	152	0	0	9	0	0.00 %	0	0	1	0.00 %	0
FORT MEADE MIDDLE SENIOR HIGH	1,291	1,161	707	57	12	61.00 %	0	0	720	62.00 %	13
ANNA WOODBURY ELEMENTARY	288	288	203	14	14	70.00 %	0	0	203	70.00 %	15
LAKE SHIPP ELEMENTARY	661	661	533	36	15	81.00 %	0	0	460	70.00 %	13
JOHN SNIVELY ELEMENTARY	693	693	437	37	12	63.00 %	0	0	445	64.00 %	12
LAKE ALFRED-ADDAIR MIDDLE	1,062	955	746	44	17	78.00 %	0	0	510	53.00 %	12
LAKE ALFRED ELEMENTARY	666	666	532	35	15	80.00 %	0	0	473	71.00 %	14
LAKE ALFRED BEST AT FRUITLAND PARK	96	0	0	10	0	0.00 %	0	0	0	0.00 %	0
WAHNETA ELEMENTARY	681	681	481	36	13	71.00 %	0	0	543	80.00 %	15
DENISON MIDDLE	1,188	1,069	842	55	15	79.00 %	0	0	916	86.00 %	17
BRIGHAM ACADEMY	687	687	527	37	14	77.00 %	0	0	485	71.00 %	13
WESTWOOD MIDDLE	1,429	1,286	858	67	13	67.00 %	0	0	850	66.00 %	13
ELBERT ELEMENTARY	761	761	570	40	14	75.00 %	0	0	570	75.00 %	14
FRED G GARNER ELEMENTARY	901	901	613	48	13	68.00 %	0	0	655	73.00 %	14

INWOOD ELEMENTARY	543	543	389	29	13	72.00 %	0	0	370	68.00 %	13
ALTA VISTA ELEMENTARY	893	893	854	49	17	96.00 %	59	3	952	100.00 %	18
EASTSIDE ELEMENTARY	1,290	1,290	1,138	69	16	88.00 %	0	0	1,041	81.00 %	15
BETHUNE ACADEMY	517	517	463	28	17	90.00 %	0	0	460	89.00 %	16
DAVENPORT COMMUNITY CAMPUS	688	0	107	36	3	0.00 %	0	0	150	0.00 %	4
DONALD E WOODS CENTER	180	180	147	14	11	82.00 %	0	0	130	72.00 %	9
WINTER HAVEN SENIOR HIGH	2,470	2,346	1,839	105	18	78.00 %	0	0	1,675	71.00 %	16
NORTH LAKELAND ELEMENTARY	936	936	642	50	13	69.00 %	0	0	630	67.00 %	13
SOUTHWEST ELEMENTARY	682	682	412	35	12	60.00 %	0	0	425	62.00 %	12
LINCOLN ACADEMY	669	669	568	36	16	85.00 %	0	0	510	76.00 %	14
ROCHELLE SCHOOL OF THE ARTS	1,277	1,149	790	57	14	69.00 %	0	0	820	71.00 %	14
DANIEL JENKINS ACADEMY OF TECHNOLOGY	753	677	501	33	15	74.00 %	0	0	655	97.00 %	20
SHELLEY S BOONE MIDDLE	1,352	1,216	853	57	15	70.00 %	0	0	850	70.00 %	15
COMBEE ELEMENTARY	886	886	707	48	15	80.00 %	0	0	650	73.00 %	14
DORIS A SANDERS LEARNING CENTER	132	132	100	13	8	75.00 %	0	0	80	61.00 %	6
CRYSTAL LAKE ELEMENTARY	699	699	522	38	14	75.00 %	0	0	490	70.00 %	13
DIXIELAND ELEMENTARY	475	475	473	25	19	100.00 %	0	0	458	96.00 %	18
PHILIP O'BRIEN ELEMENTARY	759	759	588	41	14	77.00 %	0	0	596	79.00 %	15
MEDULLA ELEMENTARY	858	858	536	48	11	62.00 %	0	0	553	64.00 %	12
	127,066	121,936	90,575	6,165	15	74.28 %	1,029	56	89,790	73.02 %	14

The COFTE Projected Total (89,790) for 2018 - 2019 must match the Official Forecasted COFTE Total (89,791) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019	
Elementary (PK-3)	28,983
Middle (4-8)	34,607
High (9-12)	26,200
	89,791

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	89,790

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
SOUTHWEST MIDDLE	17	15	12	10	0	54
MULBERRY MIDDLE	1	0	0	0	0	1
Total Relocatable Replacements:	18	15	12	10	0	55

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Achievement Academy	14	PRIVATE	1997	157	157	9	157
Berkley Accelerated	23	PRIVATE	2004	506	482	15	500
Berkley Charter	37	SCHOOL BOARD	2003	696	696	15	696
Compass Middle	9	SCHOOL BOARD	2002	180	158	7	225
Babson Park Elem	29	SCHOOL BOARD	2004	474	444	5	474
Discovery Academy	52	SCHOOL BOARD	2001	1,021	992	9	1,031
Hartridge Academy	20	LEASE RENT	2001	401	249	15	401
Hillcrest Elem	36	SCHOOL BOARD	2004	640	544	5	751
Janie Howard Wilson	44	SCHOOL BOARD	2004	550	510	10	550
Lake Wales Senior	79	SCHOOL BOARD	2004	1,275	1,238	5	1,425
McKeel Academy	53	SCHOOL BOARD	1998	1,150	1,150	7	1,250
McKeel Elem	21	PRIVATE	2003	436	436	15	568
Our Children's Academy	7	PRIVATE	2006	255	200	10	400
PSC Collegiate	6	PRIVATE	2004	275	275	7	275
Polk Avenue Elementary	35	SCHOOL BOARD	2004	550	444	5	600
Ridgeview Global	42	SCHOOL BOARD	2001	850	850	15	850
South McKeel	61	LEASE RENT	2006	1,164	1,164	15	1,164
Lakeland Montessori	5	PRIVATE	2004	100	82	7	200
Bok Academy	27	COMBINATION	2008	644	579	15	600
PCC Chain of Lakes	10	LEASE RENT	2006	250	280	10	300
Montessori Middle	1	LEASE RENT	2010	44	42	4	100
New Beginnings High School	1	LEASE RENT	2011	300	375	5	700
Our Children's Middle Academy	1	LEASE RENT	2012	125	65	5	180

Polk Pre-Collegiate Academy	1	LEASE RENT	2011	120	81	3	100
Magnolia Montessori Academy	5	LEASE RENT	2013	100	71	4	110
Polk State Lakeland Gateway HS	6	PRIVATE	2013	100	25	5	300
	625			12,363	11,589		13,907

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LAKELAND SENIOR HIGH	Educational	0	2	0	0	0	2
SOUTHWEST MIDDLE	Educational	0	2	0	0	0	2
CARLTON PALMORE ELEMENTARY	Educational	0	0	0	0	1	1
CRYSTAL LAKE ELEMENTARY	Educational	1	0	0	0	0	1
PHILIP O'BRIEN ELEMENTARY	Educational	2	0	0	0	0	2
MEDULLA ELEMENTARY	Educational	0	0	0	1	0	1
SOUTHWEST ELEMENTARY	Educational	1	1	0	0	0	2
ROCHELLE SCHOOL OF THE ARTS	Educational	2	0	0	0	0	2
SHELLEY S BOONE MIDDLE	Educational	0	5	0	0	0	5
EASTSIDE ELEMENTARY	Educational	3	2	0	0	0	5
DENISON MIDDLE	Educational	0	1	0	0	0	1
WESTWOOD MIDDLE	Educational	0	1	0	0	1	2
ELBERT ELEMENTARY	Educational	1	0	0	0	0	1
FRED G GARNER ELEMENTARY	Educational	3	0	0	0	0	3
INWOOD ELEMENTARY	Educational	1	0	0	0	0	1
LAKE SHIPP ELEMENTARY	Educational	1	0	0	2	0	3
JOHN SNIVELY ELEMENTARY	Educational	1	0	0	0	0	1
LAKE ALFRED ELEMENTARY	Educational	2	1	0	0	0	3
WAHNETA ELEMENTARY	Educational	3	0	0	0	0	3
JEWETT SCHOOL OF THE ARTS	Educational	1	0	0	0	0	1
FORT MEADE MIDDLE SENIOR HIGH	Educational	0	0	1	0	0	1
AUBURNDALE SENIOR HIGH	Educational	0	0	9	0	0	9
EAST AREA ADULT & COMMUNITY SCHOOL	Educational	0	0	4	0	0	4
BARTOW SENIOR HIGH	Educational	0	0	1	0	0	1
GIBBONS STREET ELEMENTARY	Educational	4	4	0	0	0	8

HIGHLAND CITY ELEMENTARY	Educational	0	0	0	1	0	1
KATHLEEN SENIOR HIGH	Educational	0	0	4	0	0	4
KATHLEEN ELEMENTARY	Educational	2	4	0	0	0	6
GRIFFIN ELEMENTARY	Educational	2	1	0	0	0	3
WINSTON ELEMENTARY	Educational	1	3	0	0	0	4
FROSTPROOF ELEMENTARY	Educational	1	0	0	0	0	1
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Educational	0	6	0	0	0	6
HILLCREST ELEMENTARY	Educational	1	2	0	0	0	3
SPOOK HILL ELEMENTARY	Educational	0	2	0	0	0	2
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	Educational	0	0	1	8	0	9
JANIE HOWARD WILSON ELEMENTARY	Educational	2	1	0	0	0	3
EDGAR L PADGETT ELEMENTARY	Educational	2	1	0	0	0	3
GAUSE ACADEMY OF APPLIED TECHNOLOGY	Educational	2	0	2	0	0	4
SCOTT LAKE ELEMENTARY	Educational	1	0	0	0	0	1
EAGLE LAKE ELEMENTARY	Educational	4	5	0	0	0	9
GARDEN GROVE ELEMENTARY	Educational	0	1	0	0	0	1
LAKE GIBSON MIDDLE	Educational	0	1	0	0	0	1
LAKE GIBSON SENIOR HIGH	Educational	0	0	12	0	0	12
DUNDEE ELEMENTARY ACADEMY	Educational	1	0	0	0	0	1
HAINES CITY SENIOR HIGH	Educational	0	0	2	0	0	2
FROSTPROOF MIDDLE SENIOR HIGH	Educational	0	0	4	0	0	4
VALLEYVIEW ELEMENTARY	Educational	2	3	0	0	0	5
SOCRUM ELEMENTARY	Educational	2	2	0	3	0	7
BEN HILL GRIFFIN ELEMENTARY	Educational	2	0	0	0	0	2
GEORGE JENKINS SENIOR HIGH	Educational	0	0	2	0	0	2
LOUGHMAN OAKS ELEMENTARY	Educational	1	1	0	0	0	2
BILL DUNCAN OPPORTUNITY CENTER	Educational	0	0	0	1	0	1
SLEEPY HILL MIDDLE	Educational	0	2	0	0	0	2
DUNDEE RIDGE MIDDLE	Educational	0	4	0	0	0	4
RIDGEVIEW GLOBAL STUDIES ACADEMY	Educational	1	0	0	0	0	1
DR N E ROBERTS ELEMENTARY	Educational	1	0	0	0	0	1
R BRUCE WAGNER ELEMENTARY	Educational	1	1	0	1	0	3
HIGHLANDS GROVE ELEMENTARY	Educational	1	1	0	0	0	2

LAUREL ELEMENTARY	Educational	9	2	0	0	0	11
LAKE MARION CREEK SCHOOL	Educational	2	1	0	0	0	3
Davenport School of the Arts (New)	Educational	0	2	0	0	0	2
Total Educational Classrooms:		67	65	42	17	2	193

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Co-Teaching	0	1	0	0	0	1
SHELLEY S BOONE MIDDLE	Co-Teaching	0	3	0	0	0	3
ALTA VISTA ELEMENTARY	Co-Teaching	1	1	0	0	0	2
WAHNETA ELEMENTARY	Co-Teaching	2	2	0	0	0	4
AUBURNDALE CENTRAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
POLK CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BARTOW SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
MULBERRY SENIOR HIGH	Co-Teaching	0	0	14	0	0	14
KINGSFORD ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Co-Teaching	0	2	0	0	0	2
SCOTT LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
RIDGE CAREER CENTER	Co-Teaching	0	0	1	0	0	1
LAKE GIBSON SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
GEORGE JENKINS SENIOR HIGH	Co-Teaching	0	0	12	0	0	12
SLEEPY HILL MIDDLE	Co-Teaching	0	2	0	1	0	3
PINEWOOD ELEMENTARY	Co-Teaching	0	0	0	0	1	1
R BRUCE WAGNER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CHAIN OF LAKES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
RIDGE COMMUNITY HIGH SCHOOL	Co-Teaching	0	0	4	0	0	4
Total Co-Teaching Classrooms:		8	14	38	2	1	63

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Horizons Elementary will receive a 22 classroom addition which should accommodate up to 428 additional students. Much of the infrastructure is in place. Minor upgrade required to the existing fire suppression system and water backflow preventers to accommodate additional volume from the addition. Parent/bus pick-up/drop-off will need to be improved to accommodate additional traffic.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

A new K-8 will be located in Four Corners area of the County north of I-4. The property has not yet been purchased but all affected municipalities are involved in the selection of the property and will be part of the planning process for needed infrastructure throughout the project.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.					List the net new classrooms to be added in the 2014 - 2015 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2014 - 2015 should match totals in Section 15A.			
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	0	0	0	0	45	0	0	45
Middle (4-8)	0	0	0	0	23	0	0	23
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	68	0	0	68

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
LAKELAND SENIOR HIGH	75	50	50	50	50	55
LAWTON CHILES MIDDLE ACADEMY	0	0	0	0	0	0
SOUTHWEST MIDDLE	223	574	574	574	574	504
CARLTON PALMORE ELEMENTARY	14	0	0	0	0	3
WEST AREA ADULT SCHOOL	100	100	100	100	100	100
CLEVELAND COURT ELEMENTARY	62	62	62	62	62	62
INWOOD ELEMENTARY	141	141	141	141	141	141
LAKE SHIPP ELEMENTARY	43	43	43	43	43	43
JOHN SNIVELY ELEMENTARY	241	241	241	241	241	241
LAKE ALFRED-ADDAIR MIDDLE	37	37	37	37	37	37
LAKE ALFRED ELEMENTARY	22	22	22	22	22	22
LAKE ALFRED BEST AT FRUITLAND PARK	0	0	0	0	0	0
WAHNETA ELEMENTARY	246	224	224	224	224	228
JEWETT MIDDLE ACADEMY	66	66	66	66	66	66
JEWETT SCHOOL OF THE ARTS	150	150	150	150	150	150
LEWIS ELEMENTARY	134	134	134	134	134	134

GAUSE RIVERSIDE ACADEMY	0	0	0	0	0	0
FORT MEADE MIDDLE SENIOR HIGH	191	191	191	191	191	191
ANNA WOODBURY ELEMENTARY	18	18	18	18	18	18
AUBURNDALE SENIOR HIGH	0	0	0	0	0	0
JERE L STAMBAUGH MIDDLE	20	0	0	0	0	4
LENA VISTA ELEMENTARY	329	283	283	283	283	292
AUBURNDALE CENTRAL ELEMENTARY	146	146	146	146	146	146
WALTER CALDWELL ELEMENTARY	281	284	284	284	284	283
EAST AREA ADULT & COMMUNITY SCHOOL	215	215	165	165	165	185
POLK CITY ELEMENTARY	146	106	106	106	106	114
BARTOW SENIOR HIGH	512	350	350	350	350	382
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0
BARTOW MIDDLE	242	110	88	22	0	92
EDGAR L PADGETT ELEMENTARY	0	0	0	0	0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	206	206	206	256	256	226
CRYSTAL LAKE MIDDLE	279	213	213	213	213	226
OSCAR J POPE ELEMENTARY	62	40	40	40	40	44
MAYNARD E TRAVISS CAREER CENTER	227	100	80	80	80	113
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	37	37	37	37	37	37
SCOTT LAKE ELEMENTARY	18	18	18	18	18	18
RIDGE CAREER CENTER	487	467	467	467	467	471
EAGLE LAKE ELEMENTARY	122	94	94	94	94	100
GARDEN GROVE ELEMENTARY	138	138	138	138	138	138
LAKE WALES SENIOR HIGH	115	115	115	115	115	115
JAMES E STEPHENS ELEMENTARY	18	18	18	18	18	18
LAKE GIBSON MIDDLE	210	210	210	210	210	210
LAKE GIBSON SENIOR HIGH	425	225	225	225	225	265
LAKELAND HIGHLANDS MIDDLE	365	321	321	321	321	330
DUNDEE ELEMENTARY	80	58	58	58	58	62
HAINES CITY SENIOR HIGH	0	0	0	0	0	0
FROSTPROOF MIDDLE SENIOR HIGH	269	100	100	100	100	134
CLARENCE BOSWELL ELEMENTARY	15	15	15	15	15	15
JAMES W SIKES ELEMENTARY	374	250	250	250	250	275
R CLEM CHURCHWELL ELEMENTARY	58	94	94	94	0	68
ROSABELLE W BLAKE ACADEMY	94	72	72	72	72	76
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0	0	0

DWIGHT C SMITH CENTER	0	0	0	0	0	0
DR N E ROBERTS ELEMENTARY	0	0	0	0	0	0
R BRUCE WAGNER ELEMENTARY	100	100	100	100	100	100
KAREN M SIEGEL CENTER	100	100	100	100	100	100
CHAIN OF LAKES ELEMENTARY	379	361	361	361	361	365
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0	0	0
HIGHLANDS GROVE ELEMENTARY	0	0	0	0	0	0
SLEEPY HILL ELEMENTARY	36	36	36	36	36	36
PALMETTO ELEMENTARY SCHOOL	0	0	0	0	0	0
TENOROC SENIOR	0	0	0	0	0	0
LAUREL ELEMENTARY	0	0	0	0	0	0
LAKE MARION CREEK SCHOOL	0	0	0	0	0	0
COMBEE ELEMENTARY	118	118	118	118	118	118
DORIS A SANDERS LEARNING CENTER	10	10	10	10	10	10
CRYSTAL LAKE ELEMENTARY	135	135	135	135	135	135
DIXIELAND ELEMENTARY	112	54	54	54	54	66
PHILIP O'BRIEN ELEMENTARY	15	15	15	0	0	9
MEDULLA ELEMENTARY	100	100	100	100	100	100
NORTH LAKELAND ELEMENTARY	346	246	246	246	246	266
SOUTHWEST ELEMENTARY	18	18	18	18	18	18
LINCOLN ACADEMY	62	62	62	62	62	62
ROCHELLE SCHOOL OF THE ARTS	0	0	0	0	0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	132	132	132	132	132	132
SHELLEY S BOONE MIDDLE	0	0	0	0	0	0
ALTA VISTA ELEMENTARY	179	179	161	161	161	168
EASTSIDE ELEMENTARY	484	484	484	484	484	484
BETHUNE ACADEMY	0	0	0	0	0	0
DAVENPORT COMMUNITY CAMPUS	44	66	66	66	66	62
DONALD E WOODS CENTER	30	30	30	30	30	30
WINTER HAVEN SENIOR HIGH	0	0	0	0	0	0
DENISON MIDDLE	0	0	0	0	0	0
BRIGHAM ACADEMY	0	0	0	0	0	0
WESTWOOD MIDDLE	317	292	292	292	292	297
ELBERT ELEMENTARY	124	124	124	124	124	124
FRED G GARNER ELEMENTARY	112	112	112	112	112	112
BARTOW ACADEMY	18	22	22	22	22	21

FLORAL AVENUE ELEMENTARY	153	131	131	131	131	135
JEAN O'DELL LIFE AND LEARNING CENTER	30	10	10	10	10	14
UNION ACADEMY	110	110	110	110	110	110
GIBBONS STREET ELEMENTARY	90	90	90	90	90	90
ALTURAS ELEMENTARY	181	199	181	166	166	179
HIGHLAND CITY ELEMENTARY	0	0	0	0	0	0
MULBERRY SENIOR HIGH	115	140	140	140	140	135
PURCELL ELEMENTARY	126	98	98	98	98	104
KINGSFORD ELEMENTARY	267	231	231	231	231	238
MULBERRY MIDDLE	0	0	0	0	0	0
KATHLEEN SENIOR HIGH	0	0	0	0	0	0
KATHLEEN MIDDLE	81	81	81	81	81	81
KATHLEEN ELEMENTARY	0	0	0	0	0	0
GRIFFIN ELEMENTARY	249	231	231	231	231	235
JESSE KEEN ELEMENTARY	144	90	90	90	90	101
WINSTON ELEMENTARY	44	44	44	44	44	44
FROSTPROOF ELEMENTARY	36	36	36	36	36	36
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0	0	0	0	0
POLK AVENUE ELEMENTARY	138	98	98	76	76	97
HILLCREST ELEMENTARY	84	84	84	84	84	84
SPOOK HILL ELEMENTARY	98	98	98	98	98	98
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	15	15	15	15	15	15
JANIE HOWARD WILSON ELEMENTARY	0	0	0	0	0	0
BABSON PARK ELEMENTARY	79	79	79	79	79	79
WENDELL H WATSON ELEMENTARY	126	116	116	116	116	118
VALLEYVIEW ELEMENTARY	88	66	66	66	66	70
SOCRUM ELEMENTARY	72	72	72	72	72	72
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0	0	0
GEORGE JENKINS SENIOR HIGH	350	300	300	300	300	310
LOUGHMAN OAKS ELEMENTARY	334	334	334	334	334	334
BILL DUNCAN OPPORTUNITY CENTER	45	25	25	25	25	29
LAKE REGION SENIOR HIGH	0	0	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0	0	0
SLEEPY HILL MIDDLE	66	66	66	66	66	66
DUNDEE RIDGE MIDDLE	22	22	22	22	22	22

BERKLEY ELEMENTARY	36	36	36	36	36	36
PINEWOOD ELEMENTARY	54	54	54	54	54	54
SANDHILL ELEMENTARY	0	0	0	0	0	0
HORIZONS ELEMENTARY SCHOOL	110	100	100	60	60	86
SPESSARD HOLLAND ELEMENTARY	88	88	88	88	88	88
Davenport School of the Arts (New)	0	0	0	0	0	0
Highland City Baseball Park	0	0	0	0	0	0

Totals for POLK COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	13,655	12,278	12,150	12,042	11,926	12,410
Total number of COFTE students projected by year.	91,018	91,079	90,813	90,311	89,791	90,602
Percent in relocatables by year.	15 %	13 %	13 %	13 %	13 %	14 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
UNION ACADEMY	0	0		0	0
POLK AVENUE ELEMENTARY	0	0		0	0
LAKELAND SENIOR HIGH	0	0	Lake Bonny Park	3	66
LAWTON CHILES MIDDLE ACADEMY	0	0		0	0
SOUTHWEST MIDDLE	0	0		0	0
CARLTON PALMORE ELEMENTARY	0	0		0	0
WEST AREA ADULT SCHOOL	0	0		0	0
CLEVELAND COURT ELEMENTARY	0	0		0	0
COMBEE ELEMENTARY	0	0		0	0
DORIS A SANDERS LEARNING CENTER	0	0		0	0
CRYSTAL LAKE ELEMENTARY	0	0		0	0
DIXIELAND ELEMENTARY	0	0		0	0
PHILIP O'BRIEN ELEMENTARY	0	0		0	0
MEDULLA ELEMENTARY	0	0		0	0
NORTH LAKELAND ELEMENTARY	0	0		0	0
SOUTHWEST ELEMENTARY	0	0		0	0
LINCOLN ACADEMY	0	0		0	0
ROCHELLE SCHOOL OF THE ARTS	0	0		0	0

DANIEL JENKINS ACADEMY OF TECHNOLOGY	0	0		0	0
SHELLEY S BOONE MIDDLE	0	0		0	0
ALTA VISTA ELEMENTARY	0	0		0	0
EASTSIDE ELEMENTARY	0	0		0	0
BETHUNE ACADEMY	0	0		0	0
DAVENPORT COMMUNITY CAMPUS	0	0		0	0
DONALD E WOODS CENTER	0	0		0	0
WINTER HAVEN SENIOR HIGH	0	0		0	0
DENISON MIDDLE	0	0		0	0
BRIGHAM ACADEMY	0	0		0	0
WESTWOOD MIDDLE	0	0		0	0
ELBERT ELEMENTARY	0	0		0	0
FRED G GARNER ELEMENTARY	0	0		0	0
INWOOD ELEMENTARY	0	0		0	0
LAKE SHIPP ELEMENTARY	0	0		0	0
JOHN SNIVELY ELEMENTARY	0	0		0	0
LAKE ALFRED-ADDAIR MIDDLE	0	0		0	0
LAKE ALFRED ELEMENTARY	0	0		0	0
LAKE ALFRED BEST AT FRUITLAND PARK	0	0		0	0
WAHNETA ELEMENTARY	0	0		0	0
JEWETT MIDDLE ACADEMY	0	0		0	0
JEWETT SCHOOL OF THE ARTS	0	0		0	0
LEWIS ELEMENTARY	0	0		0	0
GAUSE RIVERSIDE ACADEMY	0	0		0	0
FORT MEADE MIDDLE SENIOR HIGH	0	0		0	0
ANNA WOODBURY ELEMENTARY	0	0		0	0
AUBURNDALE SENIOR HIGH	0	0		0	0
JERE L STAMBAUGH MIDDLE	0	0		0	0
LENA VISTA ELEMENTARY	0	0		0	0
AUBURNDALE CENTRAL ELEMENTARY	0	0		0	0
WALTER CALDWELL ELEMENTARY	0	0		0	0
EAST AREA ADULT & COMMUNITY SCHOOL	0	0		0	0
POLK CITY ELEMENTARY	0	0		0	0
BARTOW SENIOR HIGH	0	0		0	0
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0		0	0
BARTOW MIDDLE	0	0		0	0

BARTOW ACADEMY	0	0		0	0
FLORAL AVENUE ELEMENTARY	0	0		0	0
JEAN O'DELL LIFE AND LEARNING CENTER	0	0		0	0
GIBBONS STREET ELEMENTARY	0	0		0	0
ALTURAS ELEMENTARY	0	0		0	0
HIGHLAND CITY ELEMENTARY	0	0		0	0
MULBERRY SENIOR HIGH	0	0		0	0
PURCELL ELEMENTARY	0	0		0	0
KINGSFORD ELEMENTARY	0	0		0	0
MULBERRY MIDDLE	0	0		0	0
KATHLEEN SENIOR HIGH	4	100	Sun n' Fun, Inc.	24	550
KATHLEEN MIDDLE	0	0		0	0
KATHLEEN ELEMENTARY	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
JESSE KEEN ELEMENTARY	0	0		0	0
WINSTON ELEMENTARY	0	0		0	0
FROSTPROOF ELEMENTARY	0	0		0	0
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
SPOOK HILL ELEMENTARY	0	0		0	0
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
JANIE HOWARD WILSON ELEMENTARY	0	0		0	0
BABSON PARK ELEMENTARY	0	0		0	0
EDGAR L PADGETT ELEMENTARY	0	0		0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
OSCAR J POPE ELEMENTARY	0	0		0	0
MAYNARD E TRAVISS CAREER CENTER	0	0		0	0
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
RIDGE CAREER CENTER	0	0		0	0
EAGLE LAKE ELEMENTARY	0	0		0	0
GARDEN GROVE ELEMENTARY	0	0		0	0
LAKE WALES SENIOR HIGH	0	0		0	0
JAMES E STEPHENS ELEMENTARY	0	0		0	0

LAKE GIBSON MIDDLE	0	0	0	0
LAKE GIBSON SENIOR HIGH	0	0	0	0
LAKELAND HIGHLANDS MIDDLE	0	0	0	0
DUNDEE ELEMENTARY	0	0	0	0
FROSTPROOF MIDDLE SENIOR HIGH	0	0	0	0
CLARENCE BOSWELL ELEMENTARY	0	0	0	0
JAMES W SIKES ELEMENTARY	0	0	0	0
R CLEM CHURCHWELL ELEMENTARY	0	0	0	0
ROSABELLE W BLAKE ACADEMY	0	0	0	0
WENDELL H WATSON ELEMENTARY	0	0	0	0
VALLEYVIEW ELEMENTARY	0	0	0	0
SOCRUM ELEMENTARY	0	0	0	0
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0
GEORGE JENKINS SENIOR HIGH	0	0	0	0
LOUGHMAN OAKS ELEMENTARY	0	0	0	0
BILL DUNCAN OPPORTUNITY CENTER	0	0	0	0
LAKE REGION SENIOR HIGH	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0
SLEEPY HILL MIDDLE	0	0	0	0
DUNDEE RIDGE MIDDLE	0	0	0	0
BERKLEY ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
SANDHILL ELEMENTARY	0	0	0	0
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0
DWIGHT C SMITH CENTER	0	0	0	0
DR N E ROBERTS ELEMENTARY	0	0	0	0
R BRUCE WAGNER ELEMENTARY	0	0	0	0
KAREN M SIEGEL CENTER	0	0	0	0
CHAIN OF LAKES ELEMENTARY	0	0	0	0
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0
HIGHLANDS GROVE ELEMENTARY	0	0	0	0
SLEEPY HILL ELEMENTARY	0	0	0	0
LAUREL ELEMENTARY	0	0	0	0
LAKE MARION CREEK SCHOOL	0	0	0	0
TENOROC SENIOR	0	0	0	0
PALMETTO ELEMENTARY SCHOOL	0	0	0	0

HORIZONS ELEMENTARY SCHOOL	0	0		0	0
SPESSARD HOLLAND ELEMENTARY	0	0		0	0
HAINES CITY SENIOR HIGH	0	0		0	0
Davenport School of the Arts (New)	0	0		0	0
Highland City Baseball Park	0	0		0	0
	4	100		27	616

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Polk County School Board has been and continues to be a leader in the awarding of charter status to applicants which meet the statutory requirements as well as being receptive to public-private partnerships. As an ongoing process, a utilization of schools is completed on a room by room basis with the results being shared with the Principal and the Regional Assistant Superintendent, having supervision responsibility for the school. This utilization will also include site visits to increase the utilization of the school(s) to the DOE utilization percentages. Inclusion of ESE students into the regular curriculum will continue to be implemented and should result in ESE rooms converting to regular classroom usage. Rezoning to achieve the best utilization of space is under consideration by the Board; not only as new schools or additions come on line but also when additions to schools are added or on as needed basis depending on the life cycles of existing neighborhoods and the construction of new developments. The usage of year round schools is an option but is used infrequently and the use of double sessions is an emergency option only. The District continually reviews scheduling models to increase efficiency but State mandated programs as well as Federal mandated programs must be taken into account and do affect the usage of buildings. Changing demographics as well as programs needed to prepare students for successful passage of the FCAT as well as meeting the requirements Common Core put additional strain upon the utilization of the facilities, especially in areas the are out of the control of the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

At this time there are no plans to close any current active school sites. However, several school sites are being evaluated for repurposing possibilities, and combining to achieve maximum efficiency and delivery of the educational process. The District has implemented a "Facilities Condition Inventory" in concert with a "Validation and Utilization process to analyze every site regarding the physical status and future of the campus. This process will be reflected in future work plans and plant surveys.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2018 - 2019 / 2023 - 2024 Projected Cost
Replace doors/door hardware	\$6,000,000
Electrical	\$1,000,000
Furnishings	\$6,000,000
Relocatable Maintenance	\$1,000,000
Equipment	\$10,000,000
Specialties	\$800,000
Professional Services	\$5,000,000
Miscellaneous	\$8,000,000
Windows	\$6,000,000
Site	\$13,000,000
General Maintenance	\$21,000,000
Finishes	\$25,000,000
Mechanical	\$40,000,000
Roof	\$20,000,000
	\$162,800,000

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2018 - 2019 / 2023 - 2024 Projected Cost
Construct New classroom building and Administration/Media center building	Alta Vista Elementary	\$5,699,775
Replace classroom/Kitchen/cafeteria/media and administration buildings	Fred G. Garner	\$15,000,000
New Cafeteria and Administration Building	Lake Alfred Elementary	\$4,200,000
New Cafeteria and Administration Building	Philip O'Brien Elementary	\$2,600,000
New Cafeteria and Administration Building	Bartow Middle	\$3,000,000

New Gymnasium Building	Bartow Middle	\$2,200,000
New Gymnasium Building	Denison Middle	\$2,282,500
New Auditorium Building	Crystal Lake Middle	\$2,800,000
Replace Buildings 2 and 5 with Classroom Buildings/Including Custodial Receiving	Kathleen Middle	\$1,218,000
New Gymnasium Building	Lake Gibson Middle	\$2,200,000
New Gymnasium Building	Lakeland Highlands Middle	\$2,500,000
New Gymnasium Building	McLaughlin Middle	\$2,200,000
New Bandroom addition to Auditorium/Remodel Existing to Wrestling Building	Fort Meade Middle Senior	\$1,300,000
Rebuild Campus	Bartow Senior High	\$30,000,000
Remodel ceramics room in building 3	Haines City Senior	\$384,540
Remodel Locker Rooms	Haines City Senior	\$2,197,330
New Agriculture Building	Lake Gibson Senior	\$500,000
Remodel Building 1	Lake Gibson Senior	\$500,000
Rebuild Campus	Lakeland Senior	\$30,000,000
Rebuild Campus	Mulberry Senior	\$30,000,000
Remodel Kitchen/dining	Maynard T. Traviss Career Center	\$300,000
New Gymnasium	Doris A. Sanders Learning Center	\$1,500,000
Remodel Administration	Doris A Sanders Learning Centerqq	\$125,000
New Gymnasium	Jewett School of the Arts	\$2,411,350
Addition to Cafeteria building	Rochelle School of the Arts	\$165,000
Remodel to add black box theatre	Rochelle School of the Arts	\$300,000
New Cafeteria/Dining Building	Babson Park Elementary	\$1,200,000
New Elementary School	East of Hwy 17-92 and West of Cypress Parkway	\$20,000,000
22 Classroom Additron	Chain of Lakes Elementary	\$8,000,000

New Elementary School	SW Lakeland/Mulberry	\$20,000,000
10 Classroom Addition/Expand Cafeteria	Elbert Elementary	\$1,000,000
New Elementary School	Northwest Poinciana	\$20,000,000
New Elementary School	CR 653	\$20,000,000
New Senior High School	Poinciana Area	\$65,000,000
New Elementary School	Lucerne Park Area	\$20,000,000
New Senior High School	I-4 & Ernie Caldwell/Posner Park	\$65,000,000
Addition to Shop	South Lakeland Maintenance Shop L-6	\$100,000
Technology	Districtwide	\$165,000,000
Gender Equity	Districtwide	\$3,000,000
ADA Requirements	Districtwide	\$3,000,000
Relocatables	Districtwide	\$21,000,000
Minor Capital Improvements	Districtwide	\$11,000,000
Playgrounds	Districtwide	\$2,000,000
ESE Improvements	Districtwide	\$6,000,000
Food Service Equipment	Districtwide	\$5,000,000
Auditorium/Gymnasium Upgrades	Districtwide	\$6,000,000
Rebuild campus	Frostproof Elementary	\$16,000,000
New Cafeteria building	Lena Vista Elementary	\$2,600,000
New Admin Building	Auburndale Senior	\$1,200,000
Reconstruct campus	Brigham Academy	\$21,960,000
Expand and Reconstruct Campus	James E Stephens	\$5,000,000
New Elementary School	Dundee Area	\$20,000,000

New High School	Dundee Area	\$65,000,000
		\$739,643,495

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	62,138	62,138	42,292.59	68.06 %	1,161	45,054	71.18 %
Middle - District Totals	38,214	34,380	23,086.17	67.15 %	0	19,373	56.35 %
High - District Totals	39,490	37,510	22,393.32	59.70 %	15	25,388	67.66 %
Other - ESE, etc	6,972	6,341	1,510.12	23.81 %	100	1,600	24.84 %
	146,814	140,369	89,282.20	63.61 %	1,276	91,415	64.54 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

new Elementary and High Schools will be needed in the eastern section of the county due to growth and over crowded schools. As well as in the Lakeland/Mulberry area. Several existing schools need full reconstruction of the facility due to age and deteriorating condition of the schools. Several elementary schools will need classroom additions in order to handle the additional students moving into their school zone.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceed replacement value and are under utilized.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2023 - 2024 / 2033 - 2034 Projected Cost
Mechanical	\$89,000,000
Electrical	\$25,000,000

Furnishings	\$14,000,000
Finishes	\$59,000,000
General Maintenance	\$50,000,000
Specialties	\$20,000,000
Site	\$30,000,000
Doors and Door Hardware	\$15,000,000
Windows	\$15,000,000
Equipment	\$60,000,000
Relocatable Maintenance	\$3,000,000
Professional Services	\$12,000,000
Furnishings	\$14,000,000
	\$406,000,000

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2023 - 2024 / 2033 - 2034 Projected Cost
Construct Pedestrial Bridge Over Highway to Ag	Lakeland Senior	\$1,000,000
Technology	Districtwide	\$400,000,000
Capital Improvement at Current Schools and New Schools	Districtwide	\$7,000,000,000
Gender Equity	Districtwide	\$7,000,000
ADA Requirements	Districtwide	\$7,000,000
Relocatables	Districtwide	\$50,000,000
Minor Capital Improvements	Districtwide	\$25,000,000
High School Auditorium Upgrades	Districtwide	\$14,000,000
Playgrounds	Districtwide	\$3,000,000
ESE Improvements	Districtwide	\$14,000,000
Food Service Equipment	Districtwide	\$11,000,000

Storm Water	Districtwide	\$3,000,000
		\$7,535,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	62,138	62,138	42,292.59	68.06 %	2,000	47,054	73.36 %
Middle - District Totals	38,214	34,380	23,086.17	67.15 %	200	19,573	56.60 %
High - District Totals	39,490	37,510	22,393.32	59.70 %	100	25,388	67.50 %
Other - ESE, etc	6,972	6,341	1,510.12	23.81 %	150	1,750	26.96 %
	146,814	140,369	89,282.20	63.61 %	2,450	93,765	65.65 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Replacement Schools will be considered for aging schools based on repair cost exceeding replacement value with considerations given to growth areas and utilization.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceed replacement value and are under utilized.