

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Total
Total Revenues	\$21,629,375	\$51,180,376	\$43,862,501	\$14,731,048	\$14,736,048	\$146,139,348
Total Project Costs	\$21,629,375	\$51,180,376	\$43,862,501	\$14,731,048	\$14,736,048	\$146,139,348
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/11/2018
Work Plan Submittal Date	9/17/2018
DISTRICT SUPERINTENDENT	Dr. Michael A. Grego
CHIEF FINANCIAL OFFICER	Kevin Smith
DISTRICT POINT-OF-CONTACT PERSON	Lou Ann Jourdan
JOB TITLE	Manager, Budget, FTE & Cost Reporting
PHONE NUMBER	727-588-6175
E-MAIL ADDRESS	jourdanl@pcsb.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC		\$9,749,562	\$0	\$0	\$0	\$0	\$9,749,562
Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCE ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY						
Flooring		\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCE ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Roofing	\$305,430	\$0	\$0	\$0	\$0	\$305,430

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Safety to Life	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCE ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fire Alarm	\$450,000	\$0	\$0	\$0	\$0	\$450,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCE ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Telephone/Intercom System	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCE ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$1,548,000	\$0	\$0	\$0	\$0	\$1,548,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Maintenance/Repair	\$0	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$116,000,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCE ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sub Total:	\$15,652,992	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$131,652,992

PECO Maintenance Expenditures	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$11,679,065
1.50 Mill Sub Total:	\$38,642,179	\$39,649,187	\$39,649,187	\$39,649,187	\$39,649,187	\$197,238,927

Other Items		2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Infrastructure		\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000
Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARE ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY						
Spectator Seating		\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARE ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Casework	\$5,750,000	\$0	\$0	\$0	\$0	\$5,750,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARE ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sites & Grounds	\$125,000	\$0	\$0	\$0	\$0	\$125,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Playgrounds	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Paving	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Site Lighting	\$640,000	\$0	\$0	\$0	\$0	\$640,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Kitchen Coolers/Freezers	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Portable Rehab	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Access Control	\$225,000	\$0	\$0	\$0	\$0	\$225,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Restroom Renovations	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Plumbing	\$1,175,000	\$0	\$0	\$0	\$0	\$1,175,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARE ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
EPA	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Curriculum Enhancements	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,000,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Ceiling & Lights	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARI ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY						
	Total:	\$40,977,992	\$41,985,000	\$41,985,000	\$41,985,000	\$41,985,000	\$208,917,992

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$38,642,179	\$39,649,187	\$39,649,187	\$39,649,187	\$39,649,187	\$197,238,927
Maintenance/Repair Salaries	\$23,000,000	\$23,500,000	\$24,000,000	\$24,500,000	\$25,000,000	\$120,000,000
School Bus Purchases	\$5,365,552	\$5,365,552	\$5,365,552	\$5,365,552	\$5,365,552	\$26,827,760
Other Vehicle Purchases	\$439,705	\$0	\$0	\$0	\$0	\$439,705
Capital Outlay Equipment	\$12,744,518	\$13,618,203	\$13,618,203	\$13,618,203	\$13,613,203	\$67,212,330
Rent/Lease Payments	\$274,504	\$282,739	\$291,221	\$299,958	\$308,957	\$1,457,379
COP Debt Service	\$6,584,375	\$7,238,946	\$9,129,224	\$6,942,725	\$6,944,474	\$36,839,744
Rent/Lease Relocatables	\$261,660	\$0	\$0	\$0	\$0	\$261,660
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Safety initiative	\$6,200,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$11,200,000
Contingency	\$3,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$23,500,000
Instructional equipment transfer	\$2,826,751	\$3,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$13,326,751
Carry Over	\$22,627,957	\$15,916,350	\$17,995,273	\$28,376,683	\$40,790,482	\$125,706,745
Site Acquisitions	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Charter School LCIF Allocation	\$0	\$6,322,199	\$6,448,643	\$6,577,616	\$6,709,168	\$26,057,626
Local Expenditure Totals:	\$127,487,201	\$126,143,176	\$130,247,303	\$139,079,924	\$152,131,023	\$675,088,627

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		\$86,662,845,014	\$88,829,416,139	\$91,050,151,543	\$92,871,154,574	\$94,728,577,665	\$454,142,144,935
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$145,593,580	\$149,233,419	\$152,964,255	\$156,023,540	\$159,144,010	\$762,958,804
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$124,794,497	\$127,914,359	\$131,112,218	\$133,734,463	\$136,409,152	\$653,964,689
(5) Difference of lines (3) and (4)		\$20,799,083	\$21,319,060	\$21,852,037	\$22,289,077	\$22,734,858	\$108,994,115

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$11,679,065
		\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$11,679,065

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$517,281	\$517,281	\$517,281	\$517,281	\$517,281	\$2,586,405
CO & DS Interest on Undistributed CO	360	\$63,955	\$63,955	\$63,955	\$63,955	\$63,955	\$319,775
		\$581,236	\$581,236	\$581,236	\$581,236	\$581,236	\$2,906,180

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018?

No

Additional Revenue Source

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$50,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,200,000	\$1,200,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,900,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$22,540,843	\$22,627,957	\$15,916,350	\$17,995,273	\$28,376,683	\$107,457,106
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$23,740,843	\$48,827,957	\$42,416,350	\$19,495,273	\$29,876,683	\$164,357,106

Total Revenue Summary

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$124,794,497	\$127,914,359	\$131,112,218	\$133,734,463	\$136,409,152	\$653,964,689
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$127,487,201)	(\$126,143,176)	(\$130,247,303)	(\$139,079,924)	(\$152,131,023)	(\$675,088,627)
PECO Maintenance Revenue	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$11,679,065
Available 1.50 Mill for New Construction	(\$2,692,704)	\$1,771,183	\$864,915	(\$5,345,461)	(\$15,721,871)	(\$21,123,938)

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	\$581,236	\$581,236	\$581,236	\$581,236	\$581,236	\$2,906,180
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$23,740,843	\$48,827,957	\$42,416,350	\$19,495,273	\$29,876,683	\$164,357,106
Total Additional Revenue	\$24,322,079	\$49,409,193	\$42,997,586	\$20,076,509	\$30,457,919	\$167,263,286
Total Available Revenue	\$21,629,375	\$51,180,376	\$43,862,501	\$14,731,048	\$14,736,048	\$146,139,348

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Total	Funded
Building a 12 classroom wing to replace 10 relocatables.	ORANGE GROVE ELEMENTARY	Planned Cost:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	Yes
	Student Stations:		184	0	0	0	0	184	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		15,495	0	0	0	0	15,495	
Building a 12 classroom wing to replace 9 relocatables.	CYPRESS WOODS ELEMENTARY	Planned Cost:	\$0	\$5,595,843	\$0	\$0	\$0	\$5,595,843	Yes
	Student Stations:		0	220	0	0	0	220	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	17,440	0	0	0	17,440	
NEW 10 ROOM WING AND RENOVATION OF CAFETERIA, FRONT OFFICE AND SIX GROUP RESTROOMS	ANONA ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,704,767	\$3,025,498	\$4,730,265	Yes
	Student Stations:		0	0	0	170	0	170	
	Total Classrooms:		0	0	0	10	0	10	
	Gross Sq Ft:		0	0	0	13,439	0	13,439	
CONSTRUCT 6 ROOM WING INCLUDING MUSIC AND ART ROOMS	GULF BEACHES ELEMENTARY MAGNET SCHOOL	Planned Cost:	\$0	\$2,883,615	\$0	\$0	\$0	\$2,883,615	Yes
	Student Stations:		0	72	0	0	0	72	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	8,790	0	0	0	8,790	
CONSTRUCT NEW 8 CLASSROOM WING	JOHN M SEXTON ELEMENTARY	Planned Cost:	\$0	\$3,735,745	\$0	\$0	\$0	\$3,735,745	Yes
	Student Stations:		0	176	0	0	0	176	
	Total Classrooms:		0	8	0	0	0	8	
	Gross Sq Ft:		0	9,854	0	0	0	9,854	
CONSTRUCT NEW 10 CLASSROOM WING	OAK GROVE MIDDLE	Planned Cost:	\$0	\$0	\$0	\$4,029,752	\$0	\$4,029,752	Yes
	Student Stations:		0	0	0	187	0	187	
	Total Classrooms:		0	0	0	10	0	10	
	Gross Sq Ft:		0	0	0	14,890	0	14,890	

CONSTRUCT 9TH GRADE TWO FLOOR CLASS ROOM BUILDING - 18 CLASSROOMS	OSCEOLA FUNDAMENTAL HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$7,063,103	\$7,063,103	Yes
	Student Stations:		0	0	0	0	450	450	
	Total Classrooms:		0	0	0	0	18	18	
	Gross Sq Ft:		0	0	0	0	23,415	23,415	
CONSTRUCT 8 CLASSROOM WING	OZONA ELEMENTARY	Planned Cost:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
	Student Stations:		0	0	160	0	0	160	
	Total Classrooms:		0	0	8	0	0	8	
	Gross Sq Ft:		0	0	9,715	0	0	9,715	
CONSTRUCT 6 CLASSROOM WING	PASADENA FUNDAMENTAL ELEMENTARY	Planned Cost:	\$0	\$2,967,984	\$0	\$0	\$0	\$2,967,984	Yes
	Student Stations:		0	124	0	0	0	124	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	8,290	0	0	0	8,290	
CONSTRUCT 10 CLASSROOM WING	PLUMB ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,532,825	\$0	\$4,532,825	Yes
	Student Stations:		0	0	0	142	0	142	
	Total Classrooms:		0	0	0	10	0	10	
	Gross Sq Ft:		0	0	0	13,510	0	13,510	
CONSTRUCT 6 CLASSROOM WING	JAMES B. SANDERLIN PK-8	Planned Cost:	\$0	\$2,764,791	\$0	\$0	\$0	\$2,764,791	Yes
	Student Stations:		0	124	0	0	0	124	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	7,095	0	0	0	7,095	
CONSTRUCT 10 CLASSROOM BUILDING	SAWGRASS LAKE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,463,704	\$0	\$4,463,704	Yes
	Student Stations:		0	0	0	160	0	160	
	Total Classrooms:		0	0	0	10	0	10	
	Gross Sq Ft:		0	0	0	13,270	0	13,270	
CONSTRUCT 8 CLASSROOM WING	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$3,927,963	\$0	\$0	\$0	\$3,927,963	Yes

	Student Stations:	0	79	0	0	0	79	
	Total Classrooms:	0	8	0	0	0	8	
	Gross Sq Ft:	0	10,520	0	0	0	10,520	
CONSTRUCT 6 CLASSROOM WING	SHORE ACRES ELEMENTARY	Planned Cost:	\$0	\$2,986,535	\$0	\$0	\$2,986,535	Yes
	Student Stations:	0	132	0	0	0	132	
	Total Classrooms:	0	6	0	0	0	6	
	Gross Sq Ft:	0	7,095	0	0	0	7,095	
CONSTRUCT 6 CLASSROOM WING	NORTH SHORE ELEMENTARY	Planned Cost:	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
	Student Stations:	0	124	0	0	0	124	
	Total Classrooms:	0	6	0	0	0	6	
	Gross Sq Ft:	0	6,576	0	0	0	6,576	
CONSTRUCT 10 CLASSROOM BUILDING	BAUDER ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,647,447	\$4,647,447	Yes
	Student Stations:	0	0	0	0	79	79	
	Total Classrooms:	0	0	0	0	10	10	
	Gross Sq Ft:	0	0	0	0	7,735	7,735	
Planned Cost:			\$4,500,000	\$29,862,476	\$3,000,000	\$14,731,048	\$14,736,048	\$66,829,572
Student Stations:			184	1,051	160	659	529	2,583
Total Classrooms:			12	58	8	40	28	146
Gross Sq Ft:			15,495	75,660	9,715	55,109	31,150	187,129

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
Enlarge dining space.	MILDRED HELMS ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Major Mechanical and campus wide renovations.	ST PETERSBURG HIGH	\$1,000,000	\$0	\$7,000,000	\$0	\$0	\$8,000,000	Yes
RENOVATION OF CAFETERIA AND ADMINISTRATION BLDG	BELCHER ELEMENTARY	\$0	\$0	\$3,112,500	\$0	\$0	\$3,112,500	Yes
MAJOR RENOVATION/UPDATES CAMPUS WIDE FOR ACADEMIES AND SCIENCE LABS	CLEARWATER HIGH	\$0	\$1,000,000	\$15,084,401	\$0	\$0	\$16,084,401	Yes
Renovate School	PALM HARBOR ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes

ENCLOSE AUDITORIUM LOBBY, INCORPATE SECURITY OF CAMPUS INTO PROJECT	DUNEDIN HIGH	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
RENOVATION FOR ACADEMIES	NORTHEAST HIGH	\$3,129,375	\$0	\$0	\$0	\$0	\$3,129,375	Yes
RENOVATE BUILDING 1 AND 4	PONCE DE LEON ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
BUILD CAETERIA AND TEACHER LOUNGE, TURN CURRENT CAFETERIA INTO TECH LAB	SAFETY HARBOR ELEMENTARY	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Yes
MAJOR RENOVATION. UPDATES CAMPUS WIDE, CREATE SPACE FOR IHAWK ACADEMY AND TV STUDIO	SEMINOLE HIGH	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
NEW MEDIA CENTER AND NEW CAFETERIA / MULTIPURPOSE ROOM	SKYCREST ELEMENTARY	\$0	\$5,182,500	\$0	\$0	\$0	\$5,182,500	Yes
MAJOR RENOVATION CAMPUS WIDE TO UPGRADE TECHNOLOGY, CLASSROOMS AND OFFICES	TYRONE MIDDLE	\$10,000,000	\$8,135,400	\$6,864,600	\$0	\$0	\$25,000,000	Yes
Kitchen expansion	MOUNT VERNON ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Kitchen & café expansion	BELLEAIR ELEMENTARY	\$0	\$0	\$1,551,000	\$0	\$0	\$1,551,000	Yes
Renovate boys and girls bathrooms, add restrooms to cafeteria, expand cafeteria to stage area, Repipe hot and cold domestic water lines, redesign and balance ductwork	FUGUITT ELEMENTARY	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	Yes
		\$17,129,375	\$21,317,900	\$40,862,501	\$0	\$0	\$79,309,776	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2018 - 2019 Satis. Stu. Sta.	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
SKYCREST ELEMENTARY	906	906	608	49	12	67.00 %	0	0	569	63.00 %	12
SKYVIEW ELEMENTARY	749	749	641	40	16	86.00 %	0	0	601	80.00 %	15
MIDTOWN ACADEMY	544	489	290	44	7	59.00 %	0	0	271	55.00 %	6
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	586	586	332	32	10	57.00 %	0	0	311	53.00 %	10
SANDY LANE ELEMENTARY	539	539	337	29	12	62.00 %	0	0	316	59.00 %	11
SEMINOLE ELEMENTARY	785	785	587	33	18	75.00 %	79	8	712	82.00 %	17
SEMINOLE HIGH	2,179	2,070	1,789	88	20	86.00 %	0	0	1,676	81.00 %	19
SEMINOLE MIDDLE	1,455	1,309	1,140	64	18	87.00 %	0	0	1,068	82.00 %	17
SEVENTY-FOURTH STREET ELEMENTARY	682	682	542	37	15	79.00 %	0	0	508	74.00 %	14
SAFETY HARBOR ELEMENTARY	772	772	649	42	15	84.00 %	0	0	609	79.00 %	15
SAFETY HARBOR MIDDLE	1,679	1,511	1,208	71	17	80.00 %	0	0	1,132	75.00 %	16
SAWGRASS LAKE ELEMENTARY	784	784	672	44	15	86.00 %	160	10	846	90.00 %	16
ST PETERSBURG HIGH	2,089	1,984	1,826	104	18	92.00 %	0	0	1,711	86.00 %	16
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	1,273	1,527	51	63	1	3.00 %	0	0	48	3.00 %	1
PINELLAS PARK MIDDLE	1,335	1,201	1,191	57	21	99.00 %	0	0	1,468	122.00 %	26
PINELLAS PARK HIGH	2,457	2,334	1,894	104	18	81.00 %	0	0	1,775	76.00 %	17
PLUMB ELEMENTARY	933	933	754	50	15	81.00 %	142	10	823	77.00 %	14
PONCE DE LEON ELEMENTARY	769	769	545	43	13	71.00 %	0	0	510	66.00 %	12
RIDGECREST ELEMENTARY	887	887	741	47	16	84.00 %	0	0	694	78.00 %	15
RICHARD L SANDERS SCHOOL	333	333	58	32	2	18.00 %	0	0	55	17.00 %	2
PASADENA FUNDAMENTAL ELEMENTARY	471	471	462	25	18	98.00 %	124	6	517	87.00 %	17
CLEARWATER INTERMEDIATE	738	664	221	33	7	33.00 %	0	0	207	31.00 %	6
PINELLAS CENTRAL ELEMENTARY	718	718	623	39	16	87.00 %	0	0	584	81.00 %	15

PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE	753	753	103	37	3	14.00 %	0	0	1,158	154.00 %	31
PINELLAS PARK ELEMENTARY	651	651	586	33	18	90.00 %	0	0	549	84.00 %	17
OSCEOLA FUNDAMENTAL HIGH	1,886	1,791	1,593	79	20	89.00 %	0	0	1,986	111.00 %	25
OSCEOLA MIDDLE	1,404	1,263	1,244	60	21	98.00 %	0	0	1,166	92.00 %	19
OZONA ELEMENTARY	795	795	740	43	17	93.00 %	160	8	849	89.00 %	17
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
PALM HARBOR MIDDLE	1,477	1,329	1,300	64	20	98.00 %	0	0	1,218	92.00 %	19
OAK GROVE MIDDLE	1,438	1,294	1,161	61	19	90.00 %	0	0	1,427	110.00 %	23
OAKHURST ELEMENTARY	784	784	705	41	17	90.00 %	0	0	661	84.00 %	16
OLDSMAR ELEMENTARY	736	736	525	40	13	71.00 %	0	0	492	67.00 %	12
ORANGE GROVE ELEMENTARY	454	454	354	23	15	78.00 %	184	12	388	61.00 %	11
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	369	369	201	34	6	54.00 %	0	0	188	51.00 %	6
NORTHEAST HIGH	2,046	1,943	1,702	85	20	88.00 %	0	0	1,595	82.00 %	19
NORTH SHORE ELEMENTARY	436	436	350	24	15	80.00 %	0	0	328	75.00 %	14
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	700	700	545	38	14	78.00 %	0	0	511	73.00 %	13
MAXIMO ELEMENTARY	612	612	433	34	13	71.00 %	0	0	406	66.00 %	12
COUNTRYSIDE HIGH	2,415	2,294	1,770	104	17	77.00 %	0	0	1,659	72.00 %	16
BAY VISTA FUNDAMENTAL ELEMENTARY	713	713	647	38	17	91.00 %	0	0	607	85.00 %	16
BEAR CREEK ELEMENTARY	611	611	369	32	12	60.00 %	0	0	346	57.00 %	11
BELCHER ELEMENTARY	744	744	665	40	17	89.00 %	0	0	624	84.00 %	16
BELLEAIR ELEMENTARY	732	732	570	40	14	78.00 %	0	0	534	73.00 %	13
BLANTON ELEMENTARY	886	886	587	49	12	66.00 %	0	0	550	62.00 %	11
BOCA CIEGA HIGH	2,641	2,508	1,665	113	15	66.00 %	0	0	1,561	62.00 %	14
AZALEA MIDDLE	1,469	1,322	915	63	15	69.00 %	0	0	858	65.00 %	14
BARDMOOR ELEMENTARY	833	833	504	46	11	61.00 %	0	0	472	57.00 %	10
LARGO MIDDLE	1,128	1,015	814	49	17	80.00 %	0	0	763	75.00 %	16
BAUDER ELEMENTARY	869	869	746	19	39	86.00 %	0	0	699	80.00 %	37
BAY POINT ELEMENTARY	712	712	614	38	16	86.00 %	0	0	575	81.00 %	15
BAY POINT MIDDLE	1,476	1,328	987	64	15	74.00 %	0	0	925	70.00 %	14

ANONA ELEMENTARY	597	597	440	32	14	74.00 %	170	10	536	70.00 %	13
AZALEA ELEMENTARY	761	761	537	42	13	71.00 %	0	0	503	66.00 %	12
MEADOWLAWN MIDDLE	1,194	1,074	1,104	52	21	103.00 %	0	0	1,035	96.00 %	20
MELROSE ELEMENTARY	450	450	418	25	17	93.00 %	0	0	442	98.00 %	18
MILDRED HELMS ELEMENTARY	768	768	573	42	14	75.00 %	0	0	537	70.00 %	13
TOMLINSON ADULT LEARNING CENTER	380	570	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	610	610	418	33	13	69.00 %	0	0	392	64.00 %	12
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
LARGO HIGH	2,005	1,904	1,736	84	21	91.00 %	0	0	1,628	86.00 %	19
LEALMAN AVENUE ELEMENTARY	553	553	445	30	15	80.00 %	0	0	417	75.00 %	14
MADEIRA BEACH FUNDAMENTAL K-8	1,757	1,581	1,376	78	18	87.00 %	0	0	1,290	82.00 %	17
CLEARWATER FUNDAMENTAL MIDDLE	896	806	796	40	20	99.00 %	0	0	746	93.00 %	19
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	649	649	316	30	11	49.00 %	0	0	296	46.00 %	10
LAKEVIEW FUNDAMENTAL ELEMENTARY	398	398	346	17	20	87.00 %	0	0	325	82.00 %	19
LAKEWOOD ELEMENTARY	580	580	395	32	12	68.00 %	0	0	370	64.00 %	12
LAKEWOOD HIGH	1,555	1,477	1,056	65	16	72.00 %	0	0	990	67.00 %	15
GIBBS HIGH	2,378	2,259	1,178	97	12	52.00 %	0	0	1,104	49.00 %	11
GULF BEACHES ELEMENTARY MAGNET SCHOOL	369	369	346	20	17	94.00 %	72	6	391	89.00 %	15
GULFPORT ELEMENTARY	754	754	606	41	15	80.00 %	0	0	568	75.00 %	14
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLAND LAKES ELEMENTARY	620	620	544	34	16	88.00 %	0	0	510	82.00 %	15
CALVIN A. HUNSINGER SCHOOL	315	315	115	29	4	36.00 %	0	0	107	34.00 %	4
JOHN M SEXTON ELEMENTARY	676	676	597	38	16	88.00 %	176	8	786	92.00 %	17
MORGAN FITZGERALD MIDDLE	1,522	1,369	1,090	64	17	80.00 %	0	0	1,022	75.00 %	16
FUGUITT ELEMENTARY	776	776	571	42	14	74.00 %	0	0	535	69.00 %	13
LYNCH ELEMENTARY	751	751	643	43	15	86.00 %	0	0	602	80.00 %	14
PERKINS ELEMENTARY	777	777	543	41	13	70.00 %	0	0	509	66.00 %	12
GARRISON-JONES ELEMENTARY	834	834	631	45	14	76.00 %	0	0	592	71.00 %	13
DIXIE M HOLLINS HIGH	2,430	2,308	1,834	103	18	79.00 %	0	0	1,716	74.00 %	17
CURTIS FUNDAMENTAL ELEMENTARY	543	543	536	29	18	99.00 %	0	0	502	92.00 %	17

DUNEDIN HIGH	1,657	1,574	1,349	68	20	86.00 %	0	0	1,264	80.00 %	19
DUNEDIN HIGHLAND MIDDLE	1,462	1,315	1,015	63	16	77.00 %	0	0	952	72.00 %	15
EISENHOWER ELEMENTARY	848	848	695	46	15	82.00 %	0	0	652	77.00 %	14
FAIRMOUNT PARK ELEMENTARY	718	718	531	39	14	74.00 %	0	0	497	69.00 %	13
CROSS BAYOU ELEMENTARY	703	703	441	38	12	63.00 %	0	0	413	59.00 %	11
CURLEW CREEK ELEMENTARY	772	772	638	42	15	83.00 %	0	0	598	77.00 %	14
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DISSTON ACADEMY	312	312	153	30	5	49.00 %	0	0	143	46.00 %	5
LEILA DAVIS ELEMENTARY	754	754	760	41	19	101.00 %	0	0	713	95.00 %	17
CAMPBELL PARK ELEMENTARY	752	752	562	40	14	75.00 %	0	0	526	70.00 %	13
JOSEPH L CARWISE MIDDLE	1,383	1,244	1,172	59	20	94.00 %	0	0	1,099	88.00 %	19
CLEARVIEW AVENUE ADULT EDUCATION CENTER	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	322	322	202	32	6	63.00 %	0	0	189	59.00 %	6
CLEARWATER HIGH	1,991	1,891	1,788	84	21	95.00 %	0	0	1,676	89.00 %	20
NEW HEIGHTS ELEMENTARY	900	900	754	50	15	84.00 %	0	0	707	79.00 %	14
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	386	347	320	17	19	92.00 %	0	0	300	86.00 %	18
BAYSIDE HIGH	749	599	224	33	7	37.00 %	0	0	210	35.00 %	6
PINELLAS SECONDARY SCHOOL	632	632	201	29	7	32.00 %	0	0	188	30.00 %	6
LEALMAN INNOVATION ACADEMY	1,138	1,024	519	50	10	51.00 %	0	0	486	47.00 %	10
HIGH POINT ELEMENTARY	794	794	626	43	15	79.00 %	0	0	587	74.00 %	14
DUNEDIN ELEMENTARY	751	751	570	41	14	76.00 %	0	0	534	71.00 %	13
FOREST LAKES ELEMENTARY	682	682	476	37	13	70.00 %	0	0	446	65.00 %	12
DOUG JAMERSON ELEMENTARY	602	602	572	33	17	95.00 %	0	0	536	89.00 %	16
JAMES B. SANDERLIN PK-8	747	672	548	38	14	82.00 %	124	6	848	107.00 %	19
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,285	1,156	921	54	17	80.00 %	0	0	863	75.00 %	16
SUNSET HILLS ELEMENTARY	548	548	499	30	17	91.00 %	0	0	467	85.00 %	16
MCMULLEN-BOOTH ELEMENTARY	854	854	684	47	15	80.00 %	0	0	641	75.00 %	14
PALM HARBOR UNIVERSITY HIGH	2,522	2,395	2,347	105	22	98.00 %	0	0	2,200	92.00 %	21

BROOKER CREEK ELEMENTARY	650	650	573	35	16	88.00 %	0	0	537	83.00 %	15
FRONTIER ELEMENTARY	710	710	629	39	16	89.00 %	0	0	590	83.00 %	15
COACHMAN SERVICE CENTER	65	0	0	2	0	0.00 %	0	0	0	0.00 %	0
WOODLAWN ELEMENTARY	578	578	362	31	12	63.00 %	0	0	339	59.00 %	11
EAST LAKE HIGH	2,154	1,938	2,124	93	23	110.00 %	0	0	1,991	103.00 %	21
SOUTHERN OAK ELEMENTARY	620	620	533	34	16	86.00 %	0	0	499	80.00 %	15
CYPRESS WOODS ELEMENTARY	846	846	773	47	16	91.00 %	220	12	803	75.00 %	14
SUTHERLAND ELEMENTARY	705	705	632	38	17	90.00 %	0	0	593	84.00 %	16
LAKE SAINT GEORGE ELEMENTARY	710	710	657	39	17	93.00 %	0	0	616	87.00 %	16
TARPON SPRINGS MIDDLE	1,278	1,150	852	56	15	74.00 %	0	0	799	69.00 %	14
TYRONE MIDDLE	1,365	1,228	869	60	14	71.00 %	0	0	815	66.00 %	14
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	271	15	18	92.00 %	0	0	263	89.00 %	18
WALSINGHAM ELEMENTARY	660	660	498	36	14	75.00 %	0	0	467	71.00 %	13
WESTGATE ELEMENTARY	616	616	586	34	17	95.00 %	0	0	549	89.00 %	16
STARKEY ELEMENTARY	754	754	643	41	16	85.00 %	0	0	603	80.00 %	15
MARJORIE KINNAN RAWLINGS ELEMENTARY	732	732	614	40	15	84.00 %	0	0	575	79.00 %	14
TARPON SPRINGS ELEMENTARY	718	718	609	39	16	85.00 %	0	0	571	80.00 %	15
TARPON SPRINGS HIGH	1,840	1,748	1,311	78	17	75.00 %	0	0	1,228	70.00 %	16
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	843	1,011	28	54	1	3.00 %	0	0	26	3.00 %	0
SHORE ACRES ELEMENTARY	722	722	660	39	17	91.00 %	132	6	691	81.00 %	15
JOHN HOPKINS MIDDLE	1,616	1,454	698	67	10	48.00 %	0	0	654	45.00 %	10
	122,867	117,614	91,234	5,958	15	77.57 %	1,743	102	89,501	74.99 %	15

The COFTE Projected Total (89,501) for 2022 - 2023 must match the Official Forecasted COFTE Total (89,501) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 2023	
Elementary (PK-3)	28,619
Middle (4-8)	32,910
High (9-12)	27,972
	89,501

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	0
Middle (4-8)	0

High (9-12)	0
	89,501

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2022 - 2023
Academie DaVinci-Elem	23	LEASE RENT	1997	430	364	16	364
Plato Academy-K-8 - Clearwater	31	LEASE RENT	2004	480	458	23	546
St. Pete Collegiate-High	5	LEASE RENT	2004	125	245	15	245
Athenian Academy-Elem&Middle	30	LEASE PURCHASE	2000	512	504	10	595
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	458	440	15	440
Enterprise High School	10	LEASE RENT	2008	420	400	5	450
Alfred Adler - Elem	8	LEASE RENT	2008	124	97	5	124
Plato North Palm Harbor- K-8	21	LEASE RENT	2010	364	364	16	364
Plato Academy Largo - K-8	19	LEASE RENT	2010	364	364	16	364
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	324
Pinellas Academy of Math and Science	41	LEASE RENT	2012	1,017	834	6	945
Plato Academy - Seminole	26	LEASE RENT	2011	364	364	15	364
Plato Academy - Tarpon	23	LEASE RENT	2012	364	364	15	364
MycroSchool Pinellas	7	LEASE RENT	2012	125	145	2	275
Discovery Academy of Science	26	LEASE RENT	2013	475	462	3	900
Plato Academy of St. Petersburg	17	LEASE RENT	2013	365	365	15	364
Plato Academy Pinellas Park	30	LEASE RENT	2015	282	282	5	546
	366			6,593	6,376		7,574

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LEALMAN INNOVATION ACADEMY	Co-Teaching	0	1	0	0	0	1
BARDMOOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BAY VISTA FUNDAMENTAL ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BELCHER ELEMENTARY	Co-Teaching	0	3	0	0	0	3
BELLEAIR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BLANTON ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BOCA CIEGA HIGH	Co-Teaching	0	0	1	0	0	1
GIBBS HIGH	Co-Teaching	0	0	2	0	0	2
HIGHLAND LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LEALMAN AVENUE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MADEIRA BEACH FUNDAMENTAL K-8	Co-Teaching	2	0	0	0	0	2
MEADOWLAWN MIDDLE	Co-Teaching	0	14	0	0	0	14
MELROSE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	Co-Teaching	0	0	2	0	0	2
SEMINOLE HIGH	Co-Teaching	0	0	1	0	0	1
SKYCREST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM HARBOR UNIVERSITY HIGH	Co-Teaching	0	0	2	0	0	2
BROOKER CREEK ELEMENTARY	Co-Teaching	3	2	0	0	0	5
FRONTIER ELEMENTARY	Co-Teaching	1	1	0	0	0	2
SUNSET HILLS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DUNEDIN ELEMENTARY	Co-Teaching	7	1	0	0	0	8
DOUG JAMERSON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CLEARWATER HIGH	Co-Teaching	0	0	1	0	0	1
LEILA DAVIS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CURTIS FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOHN M SEXTON ELEMENTARY	Co-Teaching	2	0	0	0	0	2

MORGAN FITZGERALD MIDDLE	Co-Teaching	0	2	0	0	0	2
FUGUITT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PERKINS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
GARRISON-JONES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORTHEAST HIGH	Co-Teaching	0	0	1	0	0	1
NORTH SHORE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
NORTHWEST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLDSMAR ELEMENTARY	Co-Teaching	4	0	0	0	0	4
PALM HARBOR MIDDLE	Co-Teaching	0	6	0	0	0	6
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
STARKEY ELEMENTARY	Co-Teaching	3	0	0	0	0	3
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	Co-Teaching	0	0	4	0	0	4
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTGATE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLAWN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EAST LAKE HIGH	Co-Teaching	0	0	1	0	0	1
SOUTHERN OAK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	Co-Teaching	0	1	0	0	0	1
Total Co-Teaching Classrooms:		58	33	15	0	0	106

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

The projected expansion projects do not require any offsite infrastructure requirements.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

There are no new facilities planned at this time.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2018 - 2019 should match totals in Section 15A.			
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total
Elementary (PK-3)	0	0	0	0	12	0	0	12
Middle (4-8)	4	0	0	4	0	0	0	0
High (9-12)	16	0	0	16	0	0	0	0
	20	0	0	20	12	0	0	12

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
LAKEVIEW FUNDAMENTAL ELEMENTARY	18	162	162	162	162	133
LAKEWOOD ELEMENTARY	18	18	18	18	18	18
LAKEWOOD HIGH	0	0	0	0	0	0
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	55	51	51	51	51	52
MADEIRA BEACH FUNDAMENTAL K-8	80	80	80	80	80	80
MAXIMO ELEMENTARY	0	0	0	0	0	0
MEADOWLAWN MIDDLE	44	40	40	40	40	41
MELROSE ELEMENTARY	72	72	0	0	0	29
MILDRED HELMS ELEMENTARY	84	84	84	84	84	84
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	18	58	58	58	58	50
PINELLAS PARK MIDDLE	0	423	110	110	110	151
PINELLAS PARK HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	208	208	208	208	0	166
PONCE DE LEON ELEMENTARY	54	54	54	54	54	54
RIDGECREST ELEMENTARY	0	196	196	196	196	157
SAFETY HARBOR ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	203	203	203	0	0	122
ST PETERSBURG HIGH	175	450	450	450	0	305

PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	25	25	25	25	25	25
SAN JOSE ELEMENTARY	36	36	36	36	36	36
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	134	134	134	134	0	107
SEMINOLE HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	5	5	5	5	5	5
SHORE ACRES ELEMENTARY	142	142	142	142	0	114
JOHN HOPKINS MIDDLE	0	0	0	0	0	0
SKYCREST ELEMENTARY	0	108	108	108	108	86
SKYVIEW ELEMENTARY	18	18	18	18	18	18
LARGO MIDDLE	0	66	66	66	66	53
BAUDER ELEMENTARY	170	170	170	170	170	170
BAY POINT ELEMENTARY	84	84	84	84	84	84
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	0	197	197	197	197	158
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	33	69	69	69	69	62
BLANTON ELEMENTARY	58	178	178	178	178	154
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	112	112	0	0	0	45
GULFPORT ELEMENTARY	36	36	36	36	36	36
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	18	0	0	0	0	4
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	76	94	94	94	94	90
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	40	63	63	63	63	58
DUNEDIN ELEMENTARY	33	33	33	33	33	33
DOUG JAMERSON ELEMENTARY	36	36	18	18	18	25
JAMES B. SANDERLIN PK-8	66	66	66	66	0	53
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0

BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	72	168	168	168	168	149
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	30	30	30	30	24
CLEARWATER HIGH	100	100	100	100	100	100
COUNTRYSIDE HIGH	0	0	0	0	0	0
CROSS BAYOU ELEMENTARY	76	58	58	58	58	62
CURLEW CREEK ELEMENTARY	77	95	95	95	95	91
DISSTON ACADEMY	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	0	66	66	66	66	53
DIXIE M HOLLINS HIGH	100	0	0	0	0	20
CURTIS FUNDAMENTAL ELEMENTARY	36	36	36	36	36	36
DUNEDIN HIGH	0	0	0	0	0	0
DUNEDIN HIGHLAND MIDDLE	0	0	0	0	0	0
EISENHOWER ELEMENTARY	18	18	18	18	18	18
MCMULLEN-BOOTH ELEMENTARY	94	94	94	94	94	94
PALM HARBOR UNIVERSITY HIGH	0	0	0	0	0	0
BROOKER CREEK ELEMENTARY	102	82	82	82	82	86
FRONTIER ELEMENTARY	36	36	36	36	36	36
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	0	0	0	0	0	0
OZONA ELEMENTARY	142	142	142	142	142	142
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	0	0	0	0	0	0
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	116	134	134	0	0	77
CLEARWATER INTERMEDIATE	44	18	18	18	0	20
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE	25	20	20	20	20	21
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	18	0	0	0	0	4
MARJORIE KINNAN RAWLINGS ELEMENTARY	116	116	116	116	116	116
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0

TARPON SPRINGS HIGH	25	0	0	0	0	5
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	0	0	0	0	0	0
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	62	62	62	62	54
WALSINGHAM ELEMENTARY	22	22	22	22	22	22
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	0	0	0	0	0	0
SOUTHERN OAK ELEMENTARY	0	0	0	0	0	0
CYPRESS WOODS ELEMENTARY	134	134	0	0	0	54
SUTHERLAND ELEMENTARY	98	98	98	98	98	98
LAKE SAINT GEORGE ELEMENTARY	54	54	54	54	54	54
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0	0	0
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0
MIDTOWN ACADEMY	0	0	0	0	0	0
LEALMAN INNOVATION ACADEMY	62	60	60	60	60	60
ANONA ELEMENTARY	163	271	271	108	108	184
AZALEA ELEMENTARY	0	0	0	0	0	0
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	40	22	22	22	22	26
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	44	0	0	0	0	9
MORGAN FITZGERALD MIDDLE	0	0	0	0	0	0
FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	36	36	36	36	36	36
GARRISON-JONES ELEMENTARY	232	124	124	124	124	146
MOUNT VERNON ELEMENTARY	102	287	287	287	287	250
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	100	100	100	100	100	100
NORTH SHORE ELEMENTARY	54	36	36	36	36	40
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18

OAK GROVE MIDDLE	198	198	198	198	198	198
OAKHURST ELEMENTARY	48	48	48	48	48	48
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	186	222	36	36	36	103
OSCEOLA FUNDAMENTAL HIGH	350	350	350	0	0	210
OSCEOLA MIDDLE	0	0	0	0	0	0

Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,603	7,490	6,655	5,805	4,787	6,068
Total number of COFTE students projected by year.	90,893	90,245	90,184	89,860	89,501	90,137
Percent in relocatables by year.	6 %	8 %	7 %	6 %	5 %	7 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
ANONA ELEMENTARY	3	54	ModSpace	0	0
BAY POINT ELEMENTARY	0	0	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	0	0	ModSpace	2	36
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	2	36	ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0

SHORE ACRES ELEMENTARY	2	40	ModSpace	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpace	0	0
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	0	0
CLEARWATER HIGH	0	0	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	1	22	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
GARRISON-JONES ELEMENTARY	6	108	ModSpace	0	0
MOUNT VERNON ELEMENTARY	0	0	ModSpace	0	0
NORTHEAST HIGH	0	0	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/Williams Scotsman	0	0
OZONA ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	3	62	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	0	0	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	0	0	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	0	0	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
DISSTON ACADEMY	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0

DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0		0	0
LARGO HIGH	0	0	Modspace	0	0
CAMPBELL PARK ELEMENTARY	2	36	ModSpace	2	36
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	2	32		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0

LEALMAN INNOVATION ACADEMY	0	0		0	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0		0	0
NORTHWEST ELEMENTARY	0	0		0	0
ROBINSON SCHOOL SERVICE CENTER	0	0		0	0
MIDTOWN ACADEMY	0	0		0	0
MEADOWLAWN MIDDLE	0	0	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	0	0		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0

LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0
SOUTH WARD ELEMENTARY	0	0		0	0
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
BARDMOOR ELEMENTARY	0	0		0	0
BROOKER CREEK ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0		0	0
BAUDER ELEMENTARY	0	0		0	0
BELLEAIR ELEMENTARY	0	0		0	0
	25	470		5	94

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. These initiatives include partnership schools and programs with St. Petersburg College and Pinellas Technical College, the creation and expansion of the Pinellas Virtual School that now includes over 1,000 students, charter schools that enroll over 5,000 students and our robust District Application Programs (DAP). The DAPs include magnets, career academies and fundamental schools, enrolling over 28,000 students. Pinellas provides full transportation to all of our DAP programs at a considerable cost, helping to reduce the number of vacant student stations. There are currently 71 DAPs and we annually assess the need to increase additional seats and programs. In addition, schools are staffed to maximize the use of classroom space, including up to 10% of teachers floating without a permanent classroom.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly decreasing enrollment. With the mandated high school career academies, the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15. Enrollment data indicates these schools have attracted new students to the district. Additionally, six charter schools closed at the end of 2016-17. There are no plans to close any additional schools for 2018-19.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	51,308	51,308	41,184.38	80.27 %	0	0	0.00 %
Middle - District Totals	32,326	29,083	23,877.84	82.10 %	0	0	0.00 %
High - District Totals	32,840	31,079	25,061.43	80.64 %	0	0	0.00 %
Other - ESE, etc	7,426	6,144	1,123.13	18.28 %	0	0	0.00 %
	123,900	117,614	91,246.78	77.58 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	51,308	51,308	41,184.38	80.27 %	0	0	0.00 %
Middle - District Totals	32,326	29,083	23,877.84	82.10 %	0	0	0.00 %
High - District Totals	32,840	31,079	25,061.43	80.64 %	0	0	0.00 %
Other - ESE, etc	7,426	6,144	1,123.13	18.28 %	0	0	0.00 %
	123,900	117,614	91,246.78	77.58 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.