INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Tota
Total Revenues	\$21,629,375	\$51,180,376	\$43,862,501	\$14,731,048	\$14,736,048	\$146,139,348
Total Project Costs	\$21,629,375	\$51,180,376	\$43,862,501	\$14,731,048	\$14,736,048	\$146,139,348
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/11/2018
Work Plan Submittal Date	9/17/2018
DISTRICT SUPERINTENDENT	Dr. Michael A. Grego
CHIEF FINANCIAL OFFICER	Kevin Smith
DISTRICT POINT-OF-CONTACT PERSON	Lou Ann Jourdan
JOB TITLE	Manager, Budget, FTE & Cost Reporting
PHONE NUMBER	727-588-6175
E-MAIL ADDRESS	jourdanl@pcsb.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC	\$9,749,562	\$0	\$0	\$0	\$0	\$9,749,562
Locations: 49TH STREET BUS COMPOUND, AN ELEMENTARY, BAY POINT ELEMENT ELEMENTARY, BELCHER ELEMENT ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARWA CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLIN HIGHLAND MIDDLE, EAST LAKE HIG ENTERPRISE VILLAGE, GUS A. STA ELEMENTARY, FUGUITT ELEMENTARY SCHOOL, GULFPORT ELEMENTARY LAKES ELEMENTARY, JAMES B. SA MIDDLE, KINGS HIGHWAY ELEMEN ELEMENTARY, LAKEWOOD ELEME LEALMAN AVENUE ELEMENTARY, I ELEMENTARY, MADEIRA BEACH FU MCMULLEN-BOOTH ELEMENTARY, ELEMENTARY, MORGAN FITZGERA EXCEPTIONAL STUDENT EDUCATION NORTHEAST HIGH, NORTHWEST E OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEMEI HARBOR UNIVERSITY HIGH, PASAI CTR, PERKINS ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, PIN ECHNICAL COLLEGE, CLEARWAT TECHNICAL HIGH SCHOOL AT SEM RIDGECREST ELEMENTARY, SANDY L SEMINOLE MIDDLE, SEVENTY-FOU ELEMENTARY, SOUTH WARD ELEM SUNSET HILLS ELEMENTARY, SUTH TARPON SPRINGS FUNDAMENTAL FUNDAMENTAL MIDDLE, TITLE ON ELEMENTARY, WALTER POWNALL	ITARY, BAY POIN ARY, BELLEAIR BROOKER CREE ESSIONAL EDUC ITER HIGH, CLE/ OSS BAYOU ELE ITAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE N VROS INSTITUT ARY, GARRISON Y, HARRIS TIPS (INDERLIN PK-8, - TARY MAGNET S NTARY, LAKEWC LEALMAN BUSC C JNDAMENTAL K- MEADOWLAWN ALD MIDDLE, MO ON CENTER, NO ILEMENTARY, OC R SCHOOL SEN NTARY, OZONA S DENA FUNDAME ELLAS CENTRAL IELLAS CENTRAL IELLAS CENTRAL IELLAS PARK HIP ENCON SCHOOL S ANE ELEMENTARY, SOUT HERLAND ELEM ELEMENTARY, SOUT HERLAND ELEM	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY, CATION, CLEARY ARWATER INTER MENTARY, CUR RY (OLD), CYPRI JAMERSON ELE MIDDLE SCHOOL E, FAIRMOUNT F -JONES ELEMEN CENTER, HIGH P JOHN HOPKINS I SCHOOL, LAKE S DOD HIGH, LARG ODH VERNON ELE RTH SHORE ELE DRWOOD SECOI VICE CENTER, O SERVICE CENTER NTAL ELEMENTARY, P SERVICE CENTER RY, SAWGRASS EMENTARY, SHO HERN OAK ELEM ENTARY, TARPCC TARPON SPRING LINSON ADULT L	VISTA FUNDAMI BERNICE JOHNS (CALVIN A. HUN VIEW AVENUE AL RMEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E PARK ELEMENTA JTARY, GIBBS HI OINT ELEMENTA JTARY, GIBBS HI OINT ELEMENTA JTARY, GIBBS HI OINT ELEMENTA SAINT GEORGE E GO CENTRAL ELE LMAN INNOVATI NNAN RAWLING DSE ELEMENTAF EMENTARY, NOR NDARY SCHOOL RANGE GROVE R, PALM HARBC ARY, PAUL B STE JINELLAS COUN ARK MIDDLE, PIN CAL COLLEGE, S ONCE DE LEON I R, SAFETY HARE LAKE ELEMENT ORE ACRES ELE MENTARY, ST PE JN SPRINGS BUS S HIGH, TARPOI LEARNING CENT	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO JULT EDUCATIOI ELAND BUS COM IMENTARY, CUR IMENTARY, CUR IMENTARY, CUR IMENTARY, CIR IMENTARY, CON IMENTARY, CON IMENTARY, FOREST LAI GH, GULF BEAC IMENTARY, FOREST LAI GH, GULF BEAC IMENTARY, LAR GON ACADEMY, LI IMENTARY, LAR IMENTARY, LAR IMENTARY, LAR IMENTARY, LAR IMENTARY, LAR IMENTARY, LAR IMENTARY, LAR IMENTARY, CON INTERSEA INTER	ARY, BAYSIDE H RVICES CENTER DL, CAMPBELL P. N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG SENHOWER ELE KES ELEMENTAR ESEVICE CENT SERVICE CENT SERVICE CENT SERVICE CENT SERVICE CENT SERVICE CENT ENTARY, JOSEPH AKEVIEW FUNDA GO HIGH, LARGO EILA DAVIS ELEN MAXIMO ELEME MAXIMO ELEMENTARY, S CREST ELEMENT H, STARKEY ELE ON SPRINGS EL DUE, THURGOOD DDLE, WALSINGH	IIGH, BEAR CREI R, BLANTON ARK IRWATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, RY, FRONTIER RY MAGNET ER, HIGHLAND H L CARWISE MENTAL D MIDDLE, MENTARY, LYNC NTARY, D HELMS HARRIS WATER), ST ELEMENTARY MENTAL HIGH, MIDDLE, PALM T EDUCATION JILDING, INELLAS LAS ERS SCHOOL, BOR MIDDLE, SEMINOLE HIGH ARY, SKYVIEW MENTARY, EMENTARY, EMENTARY, EMENTARY, EMENTARY, MARSHALL
Flooring	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000

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Locations: 49TH STREET BUS COMPOUND, AI ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARW/ CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLII HIGHLAND MIDDLE, EAST LAKE HI ENTERPRISE VILLAGE, GUS A. ST/ ELEMENTARY, FUGUITT ELEMENT SCHOOL, GULFPORT ELEMENTAR LAKES ELEMENTARY, JAMES B. S/ MIDDLE, KINGS HIGHWAY ELEMEN ELEMENTARY, LAKEWOOD ELEME ELEMENTARY, MADEIRA BEACH FI MCMULLEN-BOOTH ELEMENTARY, ELEMENTARY, MORGAN FITZGER/ EXCEPTIONAL STUDENT EDUCATI NORTHEAST HIGH, NORTHWEST E OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEME HARBOR UNIVERSITY HIGH, PASAI CTR, PERKINS ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, ROBI SAN JOSE ELEMENTARY, SANDY L SEMINOLE MIDDLE, SEVENTY-FOU ELEMENTARY, SOUTH WARD ELEM	NTARY, BAY POII TARY, BELLEAIR BROOKER CREI ESSIONAL EDU ATER HIGH, CLE. COSS BAYOU ELE WATER HIGH, DOUG GH, EAST LAKE I AVROS INSTITUT ARY, GARRISON Y, HARRIS TIPS ANDERLIN PK-8, ITARY MAGNET STARY, GARRISON CUNDAMENTAL K- , MEADOWLAWN ALD MIDDLE, MC ON CENTER, NC ELEMENTARY, NO INTARY, OZONA DENA FUNDAME ELLAS CENTRAL NELLAS PARK HI TER CAMPUS, PII MINOLE, PLUMB I NSON SCHOOL S ANE ELEMENTARY, SOUT HERLAND ELEM ELEMENTARY, SOUT HERLAND ELEM	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY CATION, CLEARY ARWATER INTER EMENTARY, CUR RY (OLD), CYPRI JAMERSON ELE MIDDLE SCHOOL I, FAIRMOUNT F I-JONES ELEMEN CENTER, HIGH P JOHN HOPKINS I SCHOOL, LAKE S OOD HIGH, LARG COMPOUND, LAA SCHOOL, LAKE S OOD HIGH, LARG COMPOUND, LAA SCHOOL, LAKE S OOD HIGH, LARG COMPOUND, LAA SCHOOL, LAKE S OOD HIGH, LARG COMPOUND, LEA SCHOOL, LAKE S OOD HIGH, LARG COMPOUND, LEA SCHOOL, LAKE S OOD HIGH, LARG COMPOUND, LEA SCHOOL, LAKE S COMPOUND, LEA SCHOOL, LAKE S C SCHOOL, LAKE S C SCHOO	VISTA FUNDAMI BERNICE JOHNS (, CALVIN A. HUN VIEW AVENUE AL REDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E PARK ELEMENTA JTARY, GIBBS HI OINT ELEMENTA JTARY, GIBBS HI OINT ELEMENTA SAINT GEORGE E GO CENTRAL ELE LMAN INNOVATI NNAN RAWLINGS DSE ELEMENTAF LEMENTARY, NOR NDARY SCHOOL RANGE GROVE IR, PALM HARBC ARY, PAUL B STE INELLAS COUN ARK MIDDLE, PIN CAL COLLEGE, S ONCE DE LEON I R, SAFETY HARE LAKE ELEMENT ORE ACRES ELE MENTARY, ST PE IN SPRINGS BUS S HIGH, TARPOI LEARNING CENT	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO DULT EDUCATIOI ELAND BUS COM EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, CI SCHOOL FEAC ARY, HIGH POINT ISEXTON ELEMENTARY, LA GH, GULF BEAC ARY, HIGH POINT ISEXTON ELEMENTARY, LA ELEMENTARY, LARC ON ACADEMY, LA ELEMENTARY, LA ELEMENTARY, CA ELEMENTARY, CA ELEMENTARY, CA ELEMENTARY, CA ELEMENTARY, CA ELEMENTARY, CA ELEMENTARY, CA ELEMENTARY, R 30R ELEMENTARY, R	ARY, BAYSIDE H ERVICES CENTER DL, CAMPBELL P. N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE KES ELEMENTAR HES ELEMENTAR I SERVICE CENT ENTARY, JOSEPH AKEVIEW FUNDA GO HIGH, LARGO EILA DAVIS ELEN MAXIMO ELEME CADEMY, MILDRE MENTARY, CLEAR DDLE, OAKHURS DSCEOLA FUNDA COAL STUDENT INNAL STUDENT INNAL STUDENT INNAL STUDENT INNAL STUDENT INNAL STUDENT INNAL STUDENT INNAL SANDI CAMPUS, PINEL ICHARD L SANDI RY, SAFETY HAR ELEMENTARY, SE CREST ELEMENT H, STARKEY ELE CON SPRINGS EL DLE, THURGOOD DDLE, WALSINGH	IIGH, BEAR CREI R, BLANTON ARK IRWATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, RY, FRONTIER RY MAGNET ER, HIGHLAND H L CARWISE MENTAL D MIDDLE, MENTARY, LYNC NTARY, ED HELMS HARRIS WATER), ST ELEMENTARY MENTAL HIGH, MIDDLE, PALM T EDUCATION JILDING, INELLAS LAS ERS SCHOOL, BOR MIDDLE, SEMINOLE HIGH ARY, SKYVIEW MENTARY, EMENTARY, EMENTARY, EMENTARY, EMENTARY, MARSHALL
ELEMENTARY, WALTER POWNALL		,	,			
Roofing	\$305,430	\$0	\$0	\$0	\$0	\$305,430
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Locations	: 49TH STREET BUS COMPOUND, A	NONA ELEMENT	ARY, AZALEA EL	EMENTARY, AZA	LEA MIDDLE, BA	RDMOOR ELEME	ENTARY, BAUDE
	ELEMENTARY, BAY POINT ELEMEI	NTARY, BAY POI	NT MIDDLE, BAY	VISTA FUNDAME	ENTAL ELEMENT	'ARY, BAYSIDE H	IGH, BEAR CRE
	ELEMENTARY, BELCHER ELEMEN	TARY, BELLEAIR	ELEMENTARY, E	BERNICE JOHNS	ON STUDENT SE	RVICES CENTER	R, BLANTON
	ELEMENTARY, BOCA CIEGA HIGH,						
	ELEMENTARY, CENTER FOR PROP						
	FUNDAMENTAL MIDDLE, CLEARW						
	CENTER, COUNTRYSIDE HIGH, CR						
	ELEMENTARY, CURTIS FUNDAME						
	GIFTED PROGRAM, DIXIE M HOLLI						
	HIGHLAND MIDDLE, EAST LAKE HI						
	ENTERPRISE VILLAGE, GUS A. ST						
	ELEMENTARY, FUGUITT ELEMENT						
	SCHOOL, GULFPORT ELEMENTAR						
	LAKES ELEMENTARY, JAMES B. S/	,		,		'	
	MIDDLE, KINGS HIGHWAY ELEMEN						
	ELEMENTARY, LAKEWOOD ELEME						
	LEALMAN AVENUE ELEMENTARY,		,		,		'
	ELEMENTARY, MADEIRA BEACH F						
	MCMULLEN-BOOTH ELEMENTARY						
	ELEMENTARY, MORGAN FITZGER						
	EXCEPTIONAL STUDENT EDUCAT						
	NORTHEAST HIGH, NORTHWEST E						
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	OSCEOLA MIDDLE, OZONA ELEME						
	HARBOR UNIVERSITY HIGH, PASA			,			
	CTR, PERKINS ELEMENTARY, PINE						
	PINELLAS PARK ELEMENTARY, PIL		'	,		,	
	TECHNICAL COLLEGE, CLEARWAT						
	TECHNICAL HIGH SCHOOL AT SEN						
	RIDGECREST ELEMENTARY, ROBI SAN JOSE ELEMENTARY, SANDY I						
	SEMINOLE MIDDLE, SEVENTY-FOL						
	ELEMENTARY, SOUTH WARD ELEI						
	SUNSET HILLS ELEMENTARY, SUT						
	TARPON SPRINGS FUNDAMENTAL						
	FUNDAMENTAL MIDDLE, TITLE ON						
	ELEMENTARY, WALTER POWNALL						
Cofoty to Life		1	,	,			¢1.000.000
Safety to Life		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
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	H STREET BUS COMPOUND, A		,	,	,		,
ELE	MENTARY, BAY POINT ELEME MENTARY, BELCHER ELEMEN	NTARY, BELLEAIR	ELEMENTÁRY, E	BERNICE JOHNS	ON STUDENT SE	RVICES CENTER	, BLANTON
	MENTARY, BOCA CIEGA HIGH MENTARY, CENTER FOR PRC	,		,		,	
FUN	DAMENTAL MIDDLE, CLEARW	VATER HIGH, CLE	ARWATER INTER	MEDIATE, CLEV	ELAND BUS COM	IPOUND, COACH	MAN SERVICE
	TER, COUNTRYSIDE HIGH, C MENTARY, CURTIS FUNDAME						
	ED PROGRAM, DIXIE M HOLL						
	HLAND MIDDLE, EAST LAKE H	'			,		'
	ERPRISE VILLAGE, GUS A. ST MENTARY, FUGUITT ELEMEN						
SCH	OOL, GULFPORT ELEMENTAI	RY, HARRIS TIPS	CENTER, HIGH P	OINT ÉLEMENTA	ARÝ, HIGH POINT	SERVICE CENTE	R, HIGHLAND
	ES ELEMENTARY, JAMES B. S DLE, KINGS HIGHWAY ELEME						
	MENTARY, LAKEWOOD ELEM		,		,		
	LMAN AVENUE ELEMENTARY						
	MENTARY, MADEIRA BEACH I IULLEN-BOOTH ELEMENTAR`						
ELE	MENTARY, MORGAN FITZGEF	RÁLD MIDDLE, MO	UNT VERNON EL	EMENTARY, NE	W HEIGHTS ELE	MENTARY, NINA I	HARRIS
	EPTIONAL STUDENT EDUCAT						
	SMAR ELEMENTARY, OLDSM	,			,	'	
	EOLA MIDDLE, OZONA ELEM						
	BOR UNIVERSITY HIGH, PASA , PERKINS ELEMENTARY, PIN						
PIN	ELLAS PARK ELEMENTARY, P	VINELLAS PARK HI	GH, PINELLAS PA	ARK MIDDLE, PIN	VELLAS SECOND	ARY SCHOOL, PI	NELLAS
	HNICAL COLLEGE, CLEARWA HNICAL HIGH SCHOOL AT SE	,		,		,	
	GECREST ELEMENTARY, ROE						
	JOSE ELEMENTARY, SANDY		'		,	,	
	IINOLE MIDDLE, SEVENTY-FO MENTARY, SOUTH WARD ELE						
SUN	SET HILLS ELEMENTARY, SU	JTHERLAND ELEM	ENTARY, TARPO	N SPRINGS BUS	GARAGE, TARP	ON SPRINGS ELE	MENTARY,
	PON SPRINGS FUNDAMENTA DAMENTAL MIDDLE, TITLE OI						
	MENTARY, WALTER POWNAL						ועור
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations: No I	ocations for this expenditure.						
Parking		\$0	\$0	\$0	\$0	\$0	\$0
	anotiona for this ave anditure						1
Locations: No I	ocations for this expenditure.						

Locations	5: 49TH STREET BUS COMPOUND, A ELEMENTARY, BAY POINT ELEMEI ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BELCHER ELEMEN ELEMENTARY, COLTER FOR PROJ FUNDAMENTAL MIDDLE, CLEARW, CENTER, COUNTRYSIDE HIGH, CF ELEMENTARY, CURTIS FUNDAMEI GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI ENTERPRISE VILLAGE, GUS A. ST, ELEMENTARY, FUGUITT ELEMENT SCHOOL, GULFPORT ELEMENTAR LAKES ELEMENTARY, JAMES B. S, MIDDLE, KINGS HIGHWAY ELEMEN ELEMENTARY, NACEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY, ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY ELEMENTARY, MORGAN FITZGER EXCEPTIONAL STUDENT EDUCAT NORTHEAST HIGH, NORTHWEST F OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEME HARBOR UNIVERSITY HIGH, PASA CTR, PERKINS ELEMENTARY, ROB SAN JOSE ELEMENTARY, SANDY I SEMINOLE MIDDLE, SEVENTARY, ROB SAN JOSE FLEMENTARY, SUT TARPON SPRINGS FUNDAMENTAL FUNDAMENTAL MIDDLE, TITLE ON	NTARY, BAY POI TARY, BELLEAIR , BROOKER CRE FESSIONAL EDU ATER HIGH, CLE. ROSS BAYOU ELE ROSS BAYOU ELE NTAL ELEMENTA INS HIGH, DOUG IGH, EAST LAKE INS HIGH, DOUG IGH, EAST LAKE INS HIGH, DOUG IGH, EAST LAKE INS HIGH, DOUG IGH, EAST LAKE AVROS INSTITUT FARY, GARRISON Y, HARRIS TIPS ANDERLIN PK-8, NTARY MAGNET ENTARY, LAKEW LEALMAN BUS C UNDAMENTAL K Y, MEADOWLAWN ALD MIDDLE, MC ION CENTER, NC ELEMENTARY, OZONA INDEN, FUNDAME ELLAS CENTRAL NELLAS CENTRAL NELLAS PARK HI TER CAMPUS, PII MINOLE, PLUMB I INSON SCHOOL SE LANE ELEMENTARY, SOUT THERLAND ELEM	NT MIDDLE, BAY ELEMENTARY, F EK ELEMENTARY, F EK ELEMENTARY CATION, CLEARY ARWATER INTEF EMENTARY, CUR RY (OLD), CYPR JAMERSON ELE MIDDLE SCHOOL E, FAIRMOUNT F I-JONES ELEMEN CENTER, HIGH F JOHN HOPKINS I SCHOOL, LAKE S OOD HIGH, LARG COMPOUND, LAA SCHOOL, LAKE S OOD HIGH, LARG COMPOUND, LAA 8, MARJORIE KII I MIDDLE, MELRG OWNOUND, LEA 8, MARJORIE KII I MIDDLE, MELRG ORWOOD SECOI VICE CENTER, O SERVICE CENTE SERVICE CENTE GH, PINELLAS P NELLAS TECHNIC ELEMENTARY, P SERVICE CENTE RY, SAWGRASS CHENTARY, TARPO TARPON SPRING	VISTA FUNDAMI BERNICE JOHNS (, CALVIN A. HUN VIEW AVENUE AL REDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNÉ ACADEMY OF E PARK ELEMENTA JTARY, GIBBS HI OINT ELEMENTA JTARY, GIBBS HI OINT ELEMENTA GO CENTRAL ELE LMAN INNOVATI NNAN RAWLING DSE ELEMENTAF EMENTARY, NOR VDARY SCHOOL RANGE GROVE R, PALM HARBC ARY, PAUL B STE PINELLAS COUN ARK MIDDLE, JOHN CAL COLLEGE, S ONCE DE LEON R, SAFETY HARE LAKE ELEMENT ORE ACRES ELE MENTARY, ST PE N SPRINGS BUS SCHIGH, TARPO	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO DULT EDUCATIO ELAND BUS COM EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, COR EDIN ELEMENTARY, CON ISINGINEERING, E ARY, FOREST LA GH, GULF BEAC ARY, HIGH POINT ISEXTON ELEMENTARY, L/ EMENTARY, LARC ON ACADEMY, L SELEMENTARY, LARC ON ACADEMY, LA ELEMENTARY, LARC ON ACADEMY, LA ELEMENTARY, CON ISING ELEMENTARY, COAK GROVE MI ELEMENTARY, CON ISING SCOND ELEMENTARY, R BOR ELEMENTARY, RONCE ELEMENTARY, SEXUCE MENTARY, SEXUCE MENTARY, SKY(C) SCARAGE, TARP N SPRINGS MIDE	ARY, BAYSIDE H ERVICES CENTER DL, CAMPBELL P N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE KES ELEMENTAR HES ELEMENTAR F SERVICE CENT ENTARY, JOSEPH AKEVIEW FUNDA GO HIGH, LARGO GILA DAVIS ELEM MAXIMO ELEME CADEMY, MILDRE MENTARY, CLEAR DDLE, OAKHURS OSCEOLA FUNDA C, PALM HARBOR IONAL STUDENT MINISTRATION BL DARY SCHOOL, P G CAMPUS, PINEL CREST ELEMENT H, STARKEY ELE CON SPRINGS EL DUE, THURGOOD	IIGH, BEAR CRE R, BLANTON ARK IRWATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, RY, FRONTIER RY MAGNET ER, HIGHLAND H LCARWISE MENTAL D MIDDLE, MENTARY, LYNC NTARY, D HELMS HARRIS WATER), ST ELEMENTARY MENTAL HIGH, MIDDLE, PALM T EDUCATION JILDING, INELLAS LAS ERS SCHOOL, BOR MIDDLE, SEMINOLE HIGH ARY, SKYVIEW MENTARY, EMENTARY, EMENTARY, EMENTARY, EMENTARY, MARSHALL
	ELEMENTARY, WALTER POWNALL						
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Fire Alarm		\$450,000	\$0	\$0	\$0	\$0	\$450,000
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6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	9TH STREET BUS COMPOUND, AI SLEMENTARY, BAY POINT ELEMEN SLEMENTARY, BELCHER ELEMEN SLEMENTARY, BELCHER ELEMEN SLEMENTARY, CENTER FOR PROF UNDAMENTAL MIDDLE, CLEARW// SENTER, COUNTRYSIDE HIGH, CR SLEMENTARY, CURTIS FUNDAMEN SIFTED PROGRAM, DIXIE M HOLLI IGHLAND MIDDLE, EAST LAKE HI SITERPRISE VILLAGE, GUS A. ST/ SCHOOL, GULFPORT ELEMENTAR AKES ELEMENTARY, JAMES B. S/ MIDDLE, KINGS HIGHWAY ELEMEN SLEMENTARY, LAKEWOOD ELEME EALMAN AVENUE ELEMENTARY, SLEMENTARY, MADEIRA BEACH FI MCMULLEN-BOOTH ELEMENTARY, SLEMENTARY, MORGAN FITZGER/ SCEPTIONAL STUDENT EDUCATI IORTHEAST HIGH, NORTHWEST ED DDSMAR ELEMENTARY, OLDSMA DSCEOLA MIDDLE, OZONA ELEME MARBOR UNIVERSITY HIGH, PASA STR, PERKINS ELEMENTARY, PIN ECHNICAL COLLEGE, CLEARWAT ECHNICAL HIGH SCHOOL AT SEM SAN JOSE ELEMENTARY, SANDY L SMINOLE MIDDLE, SEVENTY-FOU SUNSET HILLS ELEMENTARY, SANDY L SUNSET HILLS ELEMENTARY, SANDY L SUNSET HILLS ELEMENTARY, SANDY L SUNSET HILLS ELEMENTARY, SANDY L SUNSET HILLS ELEMENTARY, SOUTH WARD ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNDAMENTAL SUNDAMENTAL MIDDLE, TITLE ON SUNSET HILLS ELEMENTARY, SUNDAMENTAL SUNDAMENTAL MIDDLE, TITLE ON SUNSET HILLS WALTER POWNALL	NTARY, BAY POI TARY, BELLEAIR BROOKER CRE ESSIONAL EDU ATER HIGH, CLE COSS BAYOU ELE NTAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE AVROS INSTITUT ARY, GARRISON Y, HARRIS TIPS ANDERLIN PK-8, JTARY MAGNET SNTARY, GARRISON Y, HARRIS TIPS ANDERLIN PK-8, JTARY MAGNET SNTARY, LAKEWA LEALMAN BUS C UNDAMENTAL K MEADOWLAWN ALD MIDDLE, MC ION CENTER, NC ELEMENTARY, NA R SCHOOL SER INTARY, OZONA DENA FUNDAME ELLAS CENTRAL NELLAS PARK HI TER CAMPUS, PII MINOLE, PLUMB I NSON SCHOOL LANE ELEMENTARY, SOUT THERLAND ELEM ELEMENTARY, SOUT HERLAND ELEM	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY CATION, CLEARY ARWATER INTEF EMENTARY, CUR RY (OLD), CYPR JAMERSON ELE MIDDLE SCHOOL E, FAIRMOUNT F I-JONES ELEMEN CENTER, HIGH F JOHN HOPKINS I SCHOOL, LAKE S OOD HIGH, LARE SCHOOL, LAKE S OOT HOPKINS I SCHOOL, LAKE S OOT HOPKINS SCHOOL, LAKE S OOT HOPKINS SCHOOL, LAKE S OOT HOPKINS SCHOOL, LAKE S OOT HOPKINS SCHOOL, LAKE S SCHOOL, LAKE S OOT HOPKINS SCHOOL, LAKE S SCHOOL, LAKE S S SCHOOL, LAKE S S S S S S S S S S S S S S S S S S S	VISTA FUNDAMI BERNICE JOHNS (, CALVIN A. HUN VIEW AVENUE AL REDIATE, CLEV LEW CREEK ELE ESS WOODS ELI MENTARY, DUNI ACADEMY OF E PARK ELEMENT/ JTARY, GIBBS HI OINT ELEMENT/ MIDDLE, JOHN M SAINT GEORGE I GO CENTRAL ELE LMAN INNOVATI NNAN RAWLING DSE ELEMENTAF EMENTARY, NOF NDARY SCHOOL RANGE GROVE (R, PALM HARBC ARY, PAUL B STE VINELLAS COUN ARK MIDDLE, PII CAL COLLEGE, S ONCE DE LEON R, SAFETY HARI LAKE ELEMENT ORE ACRES ELE MENTARY, ST PE IN SPRINGS BUS S HIGH, TARPO LEARNING CENT	ENTAL ELEMENT SON STUDENT SE NSINGER SCHOO DULT EDUCATION (ELAND BUS COM EMENTARY, CUR EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, LAR (STOREST LAI IGH, GULF BEAC ARY, FOREST LAI IGH, GULF BEAC ARY, HIGH POINT M SEXTON ELEME ELEMENTARY, LAR (ON ACADEMY, LI SELEMENTARY, LAR (STORE SEATONN AC W HEIGHTS ELEMENTARY, C W HEIGHTS ELEMENTARY, CW HEIGHTS ELEMENTARY, CW HEIGHTS ELEMENTARY, CW HEIGHTS ELEMENTARY, CW HEIGHTS ELEMENTARY, CHOOL ADM NELLAS SECOND ST. PETERSBURG ELEMENTARY, R BOR ELEMENTARY, SKYOC SGARAGE, TARP N SPRINGS MIDE ER, TYRONE MIDE	ARY, BAYSIDE H ERVICES CENTER DL, CAMPBELL P N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE KES ELEMENTAR HES ELEMENTAR I SERVICE CENT ENTARY, JOSEPH AKEVIEW FUNDA GO HIGH, LARGO EILA DAVIS ELEM MAXIMO ELEME CADEMY, MILDRE MENTARY, NINA ENTARY (CLEAR DDLE, OAKHURS DSCEOLA FUNDA CADEMY, MILDRE MENTARY, NINA ENTARY (CLEAR DDLE, OAKHURS DSCEOLA FUNDA (, PALM HARBOR IONAL STUDENT INISTRATION BL DARY SCHOOL, P CAMPUS, PINEL ICHARD L SAND RY, SAFETY HAR ELEMENTARY, SE CREST ELEMENT PON SPRINGS EL DOLE, THURGOOD DDLE, WALSINGH	IIGH, BEAR CREI R, BLANTON ARK IRWATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, RY, FRONTIER RY MAGNET ER, HIGHLAND H L CARWISE MENTAL D MIDDLE, MENTARY, LYNC NTARY, ED HELMS HARRIS WATER), ST ELEMENTARY MENTAL HIGH, MIDDLE, PALM TEDUCATION JILDING, INELLAS LAS ERS SCHOOL, BOR MIDDLE, EMINOLE HIGH ARY, SKYVIEW MENTARY, EMENTARY, EMENTARY, EMENTARY, EMENTARY, EMENTARY, MARSHALL
Telephone/Intercor	•	\$300,000	,	S0	1		\$300,000
relephone/intercor	II System	\$300,000	\$U	\$0	۵ 0	\$0	
				C			J

Locations	49TH STREET BUS COMPOUND, A			EMENTARY A7A					
Locations.	ELEMENTARY, BAY POINT ELEMENT								
	ELEMENTARY, BELCHER ELEMEN	, -	,			-	-) -		
	ELEMENTARY, BOCA CIEGA HIGH,	BROOKER CREE	EK ELEMENTARY	, CALVIN A. HUN	SINGER SCHOO	DL, CAMPBELL PA	RK		
	ELEMENTARY, CENTER FOR PROI	FESSIONAL EDUC	CATION, CLEARV	IEW AVENUE AD	DULT EDUCATION	V CENTER, CLEAF	RWATER		
	FUNDAMENTAL MIDDLE, CLEARW								
	CENTER, COUNTRYSIDE HIGH, CR								
	ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEI								
	HIGHLAND MIDDLE, EAST LAKE HI	-) -			/		,		
	ENTERPRISE VILLAGE, GUS A. ST								
	ELEMENTARY, FUGUITT ELEMENT								
	SCHOOL, GULFPORT ELEMENTAR LAKES ELEMENTARY, JAMES B. SA								
	MIDDLE, KINGS HIGHWAY ELEMEN								
	ELEMENTARY. LAKEWOOD ELEME								
	LEALMAN AVENUE ELEMENTARY,	,	, -		,	,	,		
	ELEMENTARY, MADEIRA BEACH F								
	MCMULLEN-BOOTH ELEMENTARY								
	ELEMENTARY, MORGAN FITZGER								
	EXCEPTIONAL STUDENT EDUCAT								
	NORTHEAST HIGH, NORTHWEST E	, -) -		(-	,,		
	OLDSMAR ELEMENTARY, OLDSMA	AR SCHOOL SERV	/ICE CENTER, O	RANGE GROVE	ELEMENTARY, O	SCEÓLA FUNDAN	IENTAL HIGH,		
	OSCEOLA MIDDLE, OZONA ELEME	NTARY, OZONA	SERVICE CENTE	R, PALM HARBC	R ELEMENTARY	, PALM HARBOR N	/IDDLE, PALM		
	HARBOR UNIVERSITY HIGH, PASA								
	CTR, PERKINS ELEMENTARY, PINI								
	PINELLAS PARK ELEMENTARY, PI								
	TECHNICAL COLLEGE, CLEARWAT								
	TECHNICAL HIGH SCHOOL AT SEM								
	RIDGECREST ELEMENTARY, ROB								
	SAN JOSE ELEMENTARY, SANDY I								
	SEMINOLE MIDDLE, SEVENTY-FOU								
	ELEMENTARY, SOUTH WARD ELE SUNSET HILLS ELEMENTARY, SUT								
	TARPON SPRINGS FUNDAMENTAL								
	FUNDAMENTAL MIDDLE, TITLE ON								
	ELEMENTARY, WALTER POWNALL								
	,	1	\$0	\$0	1	\$0			
losed Circuit Te		\$0	φU	ψυ	+ -	ψυ	\$0		
	No Locations for this expenditure.	\$0	φU	ψŪ	· -	ψŪ	\$		
losed Circuit Te Locations:		\$0 \$1,548,000	\$0	\$0	\$0	\$0	\$1,548,000		

Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAVDD ELEMENTARY, BBLCHER ELEMENTARY, BELLEAIR ELEMENTARY, BUSTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CRE ELEMENTARY, BOCA CIEGA HIGH, HENOCKER CREEK ELEMENTARY, CALVINA HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, BOCA CIEGA HIGH, RENOCKER CREEK ELEMENTARY, CALVINA HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, BOCA CIEGA HIGH, RENOCKER CREEK ELEMENTARY, CURIS FUNDAMENTAL ELEMENTARY, CONTER FOR PROFESSIONAL EDUCATION, CLEARVIAW VENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURIES WOODS ELEMENTARY, CURTS FUNDAMENTAL ELEMENTARY, CURTS FUNDAMENTAL ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTS FUNDAMENTAL ELEMENTARY, DUNEDIN HICH, DUNEDIN HICH, DUNEDIN HICH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GRANGS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, DUNEDIN HICH, DUNEDIN HICH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, HORNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, JONES LLEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, HARRIS TIPS CENTER, HIGH ADIN ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDLE, LEALMAN AVENUE ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDLE, LEALMAN AVENUE ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDLE, LEALMAN AVENUE ELEMENTARY, MANDAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LILL DAVIS ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRARY, MAXIMO ELEMENTARY, LARGO MIDDLE, LEAMENTARY, MORGINA BEACH FUNDAMENTAL K&, MARJORE KINNAN RAWINGS ELEMENTARY, SAIMO ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRARY, MAXIMO ELEMENTARY, LARGO MIDDLE, SCHORN, MARGAN ANDANG HANDAN BUS COMPA

PECO Maintenance Expenditures	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$11,679,065
1.50 Mill Sub Total:	\$38,642,179	\$39,649,187	\$39,649,187	\$39,649,187	\$39,649,187	\$197,238,927

	Other Items	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Infrastructure		\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000
Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P BEAR CREEK ELEMENTARY, BAY P BEAR CREEK ELEMENTARY, BC CENTER, BLANTON ELEMENTARY CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, I LAKES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FRONTI BEACHES ELEMENTARY, JOSEF ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, NARGO HIGH, L INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENTARY ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE ELI SERVICE CENTER, PALM HARI FUNDAMENTAL ELEMENTARY CENTRAL ELEMENTARY, PINE PARK HIGH, PINELLAS PARK M CAMPUS, PINELLAS TECHNIC/ PLUMB ELEMENTARY, SAWGRASS LA FOURTH STREET ELEMENTARY FUNDAMENTAL ELEMENTARY CONT STREET ELEMENTARY SCHOOL SERVICE CENTER, S ELEMENTARY, SOUTHERN OA SUTHERLAND ELEMENTARY, FUNDAMENTAL ELEMENTARY FUNDAMENTAL ELEMENTARY	COINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, CENTER FOR MIDDLE, CLEAR COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ENTERPRISE VIL ER ELEMENTARY NET SCHOOL, GU HLAND LAKES EL PH L CARWISE MI IDAMENTAL ELEI ARGO MIDDLE, I ARGO MIDDLE, I ARGO MIDDLE, I ARY, MAXIMO EL DEMY, MILDRED DEMY, MILDRED DEMY, MILDRED CEMENTARY, OSC BOR ELEMENTARY NELEMENTARY, OSC BOR ELEMENTARY CELEMENTARY, OSC BOR ELEMENTARY NDLE, PINELLA AL COLLEGE, ST. DE LEON ELEME KE ELEMENTARY KE ELEMENTARY KE ELEMENTARY SHORE ACRE K ELEMENTARY SHORE ACRE K ELEMENTARY TARPON SPRING TARPON SPRING	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK PROFESSIONA WATER HIGH, CROSSI MENTAL ELEME M HOLLINS HIG EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM JLFPORT ELEM JLFPORT ELEM JLFPORT ELEM JLFPORT ELEM JLFPORT ELEM EMENTARY, LAKE EALMAN AVEN TARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, MC HELMS ELEME INA HARRIS EX LEARWATEN, M S SECONDARY PETERSBURG S NECONDARY , SEMINOLE EL S ELEMENTARY, S SECONDARY , SEMINOLE EL S ELEMENTARY, S SECONDARY S S SECONDARY S S S S S S S S S S S S S S S S S S S	MIDDLE, BAY V IR ELEMENTAR ER CREEK ELE L EDUCATION, (CLEARWATER IF BAYOU ELEMEN ENTARY (OLD), (GH, DOUG JAME H, EAST LAKE N TAVROS INSTI MENTARY, GAF ENTARY, HARR, MES B. SANDEI IGHWAY ELEMI EWOOD ELEMENTARY LEMENTARY, MORGA CEPTIONAL STI VORTHEAST HIG MENTARY, OLD ENTAL HIGH, OLD COR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINEI CAMPUS, PINEI	ISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE VITERMEDIATE, C VITERMEDIATE, C VITER, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL RISON-JONES E IS TIPS CENTER RIN PK-8, JOHN ENTARY MAGNE NTARY MAGNE NTARY MAGNE NTARY, LAKEWC RY, LEALMAN BU ADEIRA BEACH I H ELEMENTARY N FITZGERALD I JOENT EDUCATI GH, NORTHWES SMAR ELEMENTA GEOLA MIDDLE IM HARBOR UNI DUCATION CTR, DING, PINELLAS SCHOOL, RIDGE R MIDDLE, SAN EMENTARY, SK KEY ELEMENTAF NGS ELEMENTA INGS ELEMENTA INGS ELEMENTA	NTAL ELEMENTAR INSON STUDENT S VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, I ARY, DUNEDIN EL ACADEMY OF EN IT PARK ELEMENT ILEMENTARY, GIB HOPKINS MIDDLE HOPKINS MIDDLE T SCHOOL, LAKE S OCD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K- MEADOWLAWN M MIDDLE, MOUNT V ON CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENT VERSITY HIGH, P/ PERKINS ELEMENT PARK ELEMENTA COLLEGE, CLEAL HIGH SCHOOL A ECREST ELEMENTA SEMINOLE MIDDLE SEMINOLE MIDDLE SEMINOLE MIDDLA SCREST ELEMENTA SEMINOLE MIDDLA SCREST ELEMENTA SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDDLA SCREST ELEMENTA SEMINOLE MIDDLA SCREST ELEMENTA SEMINOLE MIDLA SCREST ELEMENTA SEMINOLE MIDLA SCREST ELEMENTA SEMINOLE MIDLA SCREST ELEMENTA SEMINOLE MIDLA SEMINOLE MIDLA SCREST ELEMENTA SEMINOLE MIDLA SEMINOLE MIDLA SEMINOLE MIDLA SCREST ELEMENTA SEMINOLE MIDLA SEMINOLE MIDLA SCREST ELEMENTA SEMINOLE MIDLA SCREST ELEMENTA SCREST ELEMENTA SC	Y, BAYSIDE HIGH SERVICES SCHOOL, SATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, FARY, FOREST BS HIGH, GULF MENTARY, HIGH CINTARY, HIGH SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSI FRNON TH SHORE ORWOOD CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T SEMINOLE, ARY, ROBINSON RY, SONDY LANE E, SEVENTY- RY, SOUTH WARI S ELEMENTARY, INGS
Spectator Seating		\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTA CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, JOSE ELEMENTARY, LAKEVIEW FU ELEMENTARY, LAKEVIEW FU ELEMENTARY, LAKEVIEW FU ELEMENTARY, LARGO HIGH, INNOVATION ACADEMY, LEIL KINNAN RAWLINGS ELEMENT ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK O CENTER, ORANGE GROVE EI SERVICE CENTER, PALM HAF FUNDAMENTAL ELEMENTARY, PIN PARK HIGH, PINELLAS PARK CAMPUS, PINELLAS TECHNIC PLUMB ELEMENTARY, SOUTHERN O SUTHERLAND ELEMENTARY, SOUTHERN O SUTHERLAND ELEMENTARY, FUNDAMENTAL ELEMENTARY CONTH STREET ELEMENTARY ELEMENTARY, SOUTHERN O SUTHERLAND ELEMENTARY, SOUTHERN O	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ENTERPRISE VIL TER ELEMENTAR BALAND LAKES EI BHLAND LAKES EI BHLAND LAKES EI CARWIS ELEMENTAR A DAVIS ELEMENT TARY, MAXIMO EL ADAVIS ELEMENTARY CARY, MAXIMO EL ADAVIS ELEMENTARY ELEMENTARY, OSC BOR ELEMENTARY CARONE MIDDLE, OSC BOR ELEMENTARY CARONE ACRE SAFETY HARBOR AKE ELEMENTARY AK ELEMENTARY TARPON SPRING Y, TARPON SPRING	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOF PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI M HOLLINS HIG EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM JLFPORT ELEM LEMENTARY, LAK LEALMAN AVEN TARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E ENTARY, LYNCH E ENTARY, LYNCH E ENTARY, LYNCH E SOLA FUNDAM RY, PALM HARE ENS EXCEPTIOI CHOOL ADMINI S SECONDARY , SEMINOLE E S BUS GARAGE IGS HIGH, TARF JLT LEARNING (MIDDLE, BAY V AIR ELEMENTAR (ER CREEK ELE, L EDUCATION, C CLEARWATER II BAYOU ELEMEN ENTARY (OLD), GH, DOUG JAME GH, EAST LAKE M STAVROS INSTI EMENTARY, GAF ENTARY, HARR VARSS B, SANDE HIGHWAY ELEM EWOOD ELEME UE ELEMENTARY, MORGA CCEPTIONAL ST NORTHEAST HIG MENTARY, OLD ENTAL HIGH, OLD COR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINE CAMPUS, PINE RG HIGH, STAR E, TARPON SPR ON SPRINGS M CENTER, TYROI	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERS WOOL RSON ELEMENT MIDDLE SCHOOL RUDE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC RY, LEALMAN BU ADEIRA BEACH H ELEMENTARY MAGNE SMAR ELEMENTA GH, NORTHWES SMAR ELEMENTA SCHOOL, RIDGE DING, PINELLAS SCHOOL, RIDGE CHOOL, RIDGE CHONL, SAN MINOLE HIGH, J LEMENTARY, SK KEY ELEMENTARY INGS ELEMENTA INGS IN	NTAL ELEMENTAR INSON STUDENT S INSON STUDENT S INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN IT PARK ELEMENT ELEMENTARY, GIB , HIGH POINT ELE HOPKINS MIDDLE T SCHOOL, LAKE DOD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K- , MEADOWLAWN M MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA L COLLEGE, CLEA L HIGH SCHOOL A ECREST ELEMENTAL SEMINOLE MIDDLI SEMINOLE MIDLI SUNSET HILLS RY, TARPON SPR OD MARSHALL FL	Y, BAYSIDE HIGH SERVICES SCHOOL, ATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, FARY, FOREST BS HIGH, GULF MENTARY, HIGH CINTARY, HIGH SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE GENON CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T SEMINOLE, ASADENA NTARY, ROBINSON RY, SONDY LANE E, SEVENTY- IRY, SOUTH WARI S ELEMENTARY, INGS INDAMENTAL
POWNALL SERVICE CENTER Casework	\$5,750,000	,		\$0	\$0	\$5,750,000
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BAUDE BEAR CENTE CAMPI CLEAF COACI FUND/ ACADE DUNEI EISEN LAKES BEACH POINT SEXTO ELEME ELEME ELEME ELEME ELEME ELEME ELEME ELEME SECOI CENTF PARK CAMPI PLUME SCHOI ELEME SCHOI FUND/	STREET BUS COMPOUN ER ELEMENTARY, BAY F CREEK ELEMENTARY, B ER, BLANTON ELEMENTAR SELL PARK ELEMENTAR WATER FUNDAMENTAL HMAN SERVICE CENTEL MENTAL ELEMENTARY MENTAL ELEMENTARY MENTAL ELEMENTARY, MENTAL ELEMENTARY, SELEMENTARY, FRONT ELEMENTARY, FRONT ELEMENTARY, FRONT ELEMENTARY, FRONT SELEMENTARY, JOSE ENTARY, LAKEVIEW FUN ENTARY, LAKEVIEW FUN ENTARY, LAKEVIEW FUN ENTARY, NORTH WARD NAWLINGS ELEMENT ENTARY, NORTH WARD NARY SCHOOL, OAK G ER, ORANGE GROVE EL CE CENTER, PALM HAR MENTAL ELEMENTARY NARY, NORTH WARD NDARY SCHOOL, OAK G ER, ORANGE GROVE EL CE CENTER, PALM HAR MENTAL ELEMENTARY NARY, SOUTHERN OF ENTARY, SAWGRASS LA FIN STREET ELEMENTARY MENTAL ELEMENTARY, MENTAL ELEMENTARY, MENT	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTARY NET SCHOOL, GU HLAND LAKES EI PH L CARWISE VIL IER ELEMENTARY NAT SCHOOL, GU HLAND LAKES EI PH L CARWISE NET SCHOOL, GU HLAND LAKES EI PH L CARWISE IER ELEMENTARY ARY, MAXIMO EL ACTONE MIDDLE, C BOR ELEMENTARY CELEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, SHORE ACRE AKE ELEMENTARY RY, SHORE ACRE AKE ELEMENTARY TARPON SPRIN TOMLINSON ADU	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOF PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI M HOLLINS HIC LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM LEMENTARY, JA HIDDLE, KINGS F MENTARY, LAK LEARMAN AVEN TARY, LYNCH E EMENTARY, LYNCH EALMAN AVEN TARY, LYNCH E EMENTARY, MC HELMS ELEME IINA HARRIS EX LEARWATER), JO AKHURST ELE EOLA FUNDAM RY, PALM HARE ENS EXCEPTIO CHOOL ADMINI S SECONDARY . PETERSBURG ENTARY, RICHA ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S SELEMENTARY S SUS GARAGE IS SUS GARAGE IS SUS GARAGE IS SUS GARAGE IS SUS GARAGE	MIDDLE, BAY V AIR ELEMENTAR CRECREEK ELE LEDUCATION, C CLEARWATER II BAYOU ELEMEN BAYOU ELEMEN BAYOU ELEMEN COLEARWATER II BAYOU ELEMEN COLEARWATER II BAYOU ELEMENTARY, GAP ENTARY, HARR MENTARY, HARR MENTARY, HARR CHEMENTARY, HARR COLEMENTARY, HARR COLEMENTARY, MORGA CEPTIONAL ST NORTHEAST HIM MULLEN-BOOT NTARY, MORGA CEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, OLD OR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINEI CAMPUS, PINE RG HIGH, STAR E, TARPON SPR CON SPRINGS M CENTER, TYRON	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALX CLEARVIEW AVE VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERSS WOOE RSON ELEMENT MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC RANG, LAKEWC V, LEALMAN BU ADEIRA BEACH H ELEMENTARY N FITZGERALD UDENT EDUCAT GNA ELEMENTARY SCEOLA MIDDLE SMAR ELEMENTARY SCEOLA MIDDLE SCHOOL, RIDGE R MIDDLE, SAN EMINOLE HIGH, SAN EMINOLE, THURGO SAN SAN SAN SAN SAN SAN SAN SAN	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN T PARK ELEMENT ELEMENTARY, GIB , HIGH POINT ELE HOPKINS MIDDLE T SCHOOL, LAKE OD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K , MEADOWLAWN I MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SI , OZONA ELEMENTA SEMINOLE MIDDL PARK ELEMENTA SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDL SEMINOLE MIDL SEMINOL SE	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TARY, FOREST BS HIGH, GULF MENTARY, HIGH E, JOHN M SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T. SEMINOLE, TARY, ROBINSON RY, SONTY ARY, ROBINSON RY, SONTY ARY, SOUTH WARI S ELEMENTARY, INGS INDAMENTAL
Sites & Grounds	The Service Service,	\$125,000	, 		\$0	\$0	\$125,000
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	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEF FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FONTI BEACHES ELEMENTARY, FRONTI BEACHES ELEMENTARY, JOSEI ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, NARGO HIGH, L INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENTARY ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE ELI SERVICE CENTER, PALM HAR FUNDAMENTAL ELEMENTARY CENTRAL ELEMENTARY, PINE PARK HIGH, PINELLAS PARK M CAMPUS, PINELLAS TECHNIC, PLUMB ELEMENTARY, SAWGRASS LA FOURTH STREET ELEMENTARY SCHOOL SERVICE CENTER, S ELEMENTARY, SAWGRASS LA FOURTH STREET ELEMENTARY FUNDAMENTAL ELEMENTARY, FUNCE SCHOOL SERVICE CENTER, S ELEMENTARY, SOUTHERN OA SUTHERLAND ELEMENTARY, FUNDAMENTAL ELEMENTARY FUNDAMENTAL ELEMENTARY PARK HIGH, PINELLAS PARK M CAMPUS, PINELLAS TECHNIC, PLUMB ELEMENTARY, SOUTHERN OA SUTHERLAND ELEMENTARY, FUNDAMENTAL ELEMENTARY FUNDAMENTAL ELEMENTARY	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ENTERPRISE VIL ER ELEMENTAR NET SCHOOL, GU HLAND LAKES EI PH L CARWISE VIL ER ELEMENTAR NATY, MAXIMO EL ARGO MIDDLE, I ARGO MIDDLE, I ARY, MAXIMO EL DEMENTARY, NE ELEMENTARY, OSC BOR ELEMENTARY CEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY COLLEGE, ST COLLEGE, ST CARPON SPRIN TARPON SPRIN TARPON SPRIN TOMLINSON ADU	ARY, BAÝ POINT NTARY, BELLE/ A HIGH, BROOF PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI M HOLLINS HIC LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEMI IDDLE, KINGS F MENTARY, LAK LEARMAN AVEN TARY, LYNCH E EMENTARY, LAK LEARWATER), J AKHURST ELE ENENTARY, MC HELMS ELEME IINA HARRIS EX LEARWATER), DAKHURST ELE EOLA FUNDAM RY, PALM HARE ENS EXCEPTIO CHOOL ADMINI S SECONDARY PETERSBURG ENTARY, RICHA ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S BUS GARAGE GS HIGH, TARF JLT LEARNING (MIDDLE, BAY V AIR ELEMENTAR (ER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I SH, DOUG JAME H, EAST LAKEN STAVROS INSTIT IMENTARY, GAR ENTARY, HARR MES B. SANDE HIGHWAY ELEM EWOOD ELEME UE ELEMENTARY MULLEN-BOOT NTARY, MORGA (CEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, OLD OR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINE I CAMPUS, PINE RG HIGH, STAR E, TARPON SPR INGS MICHARY, NOR SAFETY HARBO LEMENTARY, SE Y, SKYCREST E RG HIGH, STAR E, TARPON SPR ON SPRINGS M	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERSS WOOD CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC RANG, LAKEWC RUND FK-8, JOHN ENTARY, LAKEWC SCHOOL, RIDGE SCHOOL, RIDGE SCHOOL	NTÁL ELEMENTAR INSON STUDENT S IN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN IT PARK ELEMENT IT PARK ELEMENT ILEMENTARY, GIB , HIGH POINT ELE HOPKINS MIDDLE T SCHOOL, LAKE DOD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K- , MEADOWLAWN M MIDDLE, MOUNT V ION CENTER, NOR I ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA I OLLEGE, CLEA L HIGH SCHOOL A ECREST ELEMENTAR SEMINOLE MIDDLI SEMINOLE MIDLI SEMINOLE MIDDLI SEMINOLE MIDLI SEMINOLE	IY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TARY, FOREST BS HIGH, GULF MENTARY, HIGH E, JOHN M SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON ETH SHORE MIDDLE, MELROSE (ERNON ETH SHORE MIDDLE, MELROSE (ERNON ETH SHORE MIDDLE, MELROSE (ERNON ETH SHORE MIDDLE, MELROSE (FRNON ETH SHORE MIDDLE, MELLAS RWATER T SEMINOLE, ARY, ROBINSON RY, SANDY LANE E, SEVENTY- MINGS MIDAMENTAL
Playgrounds	TOWNALL SERVICE CENTER,	\$300,000	,		\$0	\$0	\$300,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, E CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FONTI BEACHES ELEMENTARY, JOSEI ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, NAGO HIGH, I INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENT ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAR FUNDAMENTAL ELEMENTARY, PINE PARK HIGH, PINELLAS TECHNIC, PLUMB ELEMENTARY, SAWGRASS LA FOURTH STREET ELEMENTARY SUTHERLAND ELEMENTARY, SOUTHERN OA SUTHERLAND ELEMENTARY, SOUTHERN OA SUTHERLAND ELEMENTARY, FUNDAMENTAL ELEMENTARY, SAWGRASS LA FOURTH STREET ELEMENTARY MIDDLE, TITLE ONE CENTER, POWNALL SERVICE CENTER, POWNALL SERVICE CENTER, ONE CENTER, ONE	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR NET SCHOOL, GU HLAND LAKES EI PH L CARWISE VIL IER ELEMENTAR NAMENTAL ELEI ARGO MIDDLE, I ARGO MIDDLE, I ARY, MAXIMO EL ARY, MAXIMO EL ARY, MAXIMO EL DEMENTARY, OSC BOR ELEMENTARY CEMENTARY, OSC BOR ELEMENTARY CEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY SAL COULEGE, ST CAPON SPRIN TARPON SPRIN TARPON SPRIN TOMLINSON ADU	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, C HIGH, CROSS MENTAL ELEME M HOLLINS HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM JLFPORT ELEM JLFPORT ELEM EMENTARY, JA IDDLE, KINGS H MENTARY, LAKI LEARWATER), JA IDDLE, KINGS H MENTARY, LAKI LEARWATER, JA IDDLE, KINGS H MENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH ELALMS ELEME IINA HARRIS EX LEARWATER), J OAKHURST ELEI EOLA FUNDAM RY, PALM HARB ENS EXCEPTIOI CHOOL ADMINI S SECONDARY PETERSBURG ENTARY, RICHA ELEMENTARY, S ELEMENTARY, S ELEMENTARY S ELEMENTARY S BUS GARAGE GS HIGH, TARF JLT LEARNING (MIDDLE, BAY V VIR ELEMENTAR CR CREEK ELE L EDUCATION, (CLEARWATER IN BAYOU ELEMEN BAYOU ELEMEN COLEARWATER IN BAYOU ELEMEN ENTARY (OLD), (SH, DOUG JAME H, EAST LAKE M CAUROS INSTIT MENTARY, GAR ENTARY, HARR MENTARY, HARR LEMENTARY, HARR COLEMENTARY, MORGA CEPTIONAL STIN VORTHEAST HIG MORTHEAST HIG MORTHEAST HIG MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINEI CAMPUS, PINEI RG HIGH, STAR E, TARPON SPRI CON SPRINGS M CENTER, TYRON	ISTA FUNDAMEI Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERS WOOD RSON ELEMENT MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY MAGNE ENTARY MAGNE ENTARY MAGNE NTARY, LAKEWC RANG ALEMENTARY N FITZGERALD JUENT EDUCAT JUENT EDUCAT SCHOAL MIDDLE MIDDLE, SAN MIDDLE, SAN MIDDLE, THURGO VE MIDDLE, WAL	NTÁL ELEMENTAR INSON STUDENT INSON STUDENT IN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN IT PARK ELEMENT IT PARK ELEMENT ILEMENTARY, GIB , HIGH POINT ELE HOPKINS MIDDLE T SCHOOL, LAKE OD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K , MEADOWLAWN I MIDDLE, MOUNT V ION CENTER, NOR I ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA I OLLEGE, CLEA L HIGH SCHOOL A ECREST ELEMENTA SEMINOLE MIDDLI SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDDLA SEMINOLE MIDLA SEMINOLE M	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TARY, FOREST BS HIGH, GULF MENTARY, HIGH E, JOHN M SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON RTH SHORE IORWOOD CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T. SEMINOLE, TARY, ROBINSON RY, SONTY ARY, ROBINSON RY, SONTY ARY, SOUTH WARI S ELEMENTARY, INGS INDAMENTAL
Paving	\$700,000	\$0		\$0	\$0	\$700,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEL FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED I DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, JOSE ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, MIDTOWN ACA ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAR FUNDAMENTAL ELEMENTARY, PINE PARK HIGH, PINELLAS PARK I CAMPUS, PINELLAS TECHNIC PLUMB ELEMENTARY, SAWGRASS LA FOURTH STREET ELEMENTARY SUTHERLAND ELEMENTARY, SOUTHERN OA SUTHERLAND ELEMENTARY, SOUTHERN OA SUTHERLAND ELEMENTARY, FUNDA	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTARY NET SCHOOL, GU HLAND LAKES EI PH L CARWISE VIL IER ELEMENTARY NAT SCHOOL, GU HLAND LAKES EI PH L CARWISE NET SCHOOL, GU HLAND LAKES EI PH L CARWISE IER ELEMENTARY ARY, MAXIMO EL ACTONE MIDDLE, C BOR ELEMENTARY CELEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, SHORE ACRE AKE ELEMENTARY RY, SHORE ACRE AKE ELEMENTARY TARPON SPRIN TOMLINSON ADU	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEME TARY, LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEMENTARY, JA HIDDLE, KINGS H MENTARY, LAKI LEALMAN AVEN TARY, LYNCH E EMENTARY, LAKI LEALMAN AVEN TARY, LYNCH E EMENTARY, LYNCH ELEMENTARY, MC HELMS ELEME IINA HARRIS EX LEARWATER), J SACHAFUNDAM RY, PALM HARB ENS EXCEPTIOI CHOOL ADMINI S SECONDARY . PETERSBURG ENTARY, RICHA ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY S BUS GARAGE IS BUS GARAGE IS BUS GARAGE	MIDDLE, BAY V AIR ELEMENTAR (ER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I SH, DOUG JAME H, EAST LAKEN STAVROS INSTIT IMENTARY, GAR ENTARY, HARR MES B. SANDE HIGHWAY ELEM EWOOD ELEME UE ELEMENTARY MULLEN-BOOT NTARY, MORGA (CEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, OLD OR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINE I CAMPUS, PINE RG HIGH, STAR E, TARPON SPR INGS MICHARY, NOR SAFETY HARBO LEMENTARY, SE Y, SKYCREST E RG HIGH, STAR E, TARPON SPR ON SPRINGS M	VISTA FUNDAMEI (Y) BERNICE JOH MENTARY, CALX CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOE RSON ELEMENT MIDDLE SCHOOL TUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC ANDEIRA BEACH H ELEMENTARY N FITZGERALD UDENT EDUCAT GH, NORTHWES SMAR ELEMENTARY N FITZGERALD UDENT EDUCAT GH, NORTHWES SMAR ELEMENTARY SCEOLA MIDDLE LLAS TECHNICAL SCHOOL, RIDGE NR MIDDLE, SAN EMINOLE HIGH, SK KEY ELEMENTARY NGS ELEMENTARY INGS	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON CLEVELAND BUS (CREEK ELEMENT INSON DUS INSON OF EN INSON OF EN INSON OF EN INSON OF EN INSON OF EN INSON OF EN INDOKINS MIDDLE INDOKINS MIDDLE INDOKINS MIDDLE INDOKINS MIDDLE INDOKINS MIDDLE INDOKINS MIDDLE INDOKINS ALT INSON OF INSON INSON OF INSON INSON OF INSON INSON OF INSON INSON ELEMENTA INTO INSON OF INSON INSON ELEMENTA INSON ELEMENTA INSON OF INSON INSON OF INSON INSON ELEMENTA INSON OF INSON INSON OF INSON OF INSON INSON OF INSON OF INSON INSON OF INSON OF INSON INSON OF INSON OF INSON OF INSON INSON OF INSON OF INSON OF INSON OF INSON INSON OF INSON OF	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON JISSTON JISSTON JISSTON JISSTON JISSTON JISSTON JISSTON SHIGH, GULF MENTARY, HIGH S, JOHN M SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON RTH SHORE JORWOOD CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T. SEMINOLE, TARY, ROBINSON RY, SOUTH WARI S ELEMENTARY, INGS JNDAMENTAL
Site Lighting	\$640,000	,	1	\$0	\$0	\$640,000

Locations 49TH STREET BUS COMPOL BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENT COACHMAN SERVICE CENT FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTEL DUNEDIN HIGH, DUNEDIN HI EISENHOWER ELEMENTARY LAKES ELEMENTARY, FRON BEACHES ELEMENTARY, FRON BEACHES ELEMENTARY, JOS ELEMENTARY, LAKEVIEW FI ELEMENTARY, LAKEVIEW FI ELEMENTARY, LAKEVIEW FI ELEMENTARY, LARGO HIGH INNOVATION ACADEMY, LEI KINNAN RAWLINGS ELEMEN ELEMENTARY, NORTH WAR SECONDARY SCHOOL, OAK CENTER, ORANGE GROVE E SERVICE CENTER, PALM HA FUNDAMENTAL ELEMENTARY, PONC SCHOOL SERVICE CENTER, ELEMENTARY, SAWGRASS I FOURTH STREET ELEMENTARY CAMPUS, PINELLAS TECHNI PLUMB ELEMENTARY, SAWGRASS I FOURTH STREET ELEMENTARY FUNDAMENTAL ELEMENT	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR AL MIDDLE, CLEAR ER, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE GHLAND MIDDLE, , ENTERPRISE VIL TIER ELEMENTAR' GNET SCHOOL, GI GHLAND LAKES EI EPH L CARWISE M INDAMENTAL ELE EPH L CARWISE M INDAMENTAL ELE EPH L CARWISE MIDDLE, I A DAVIS ELEMENT TARY, MAXIMO EL ADEMY, MILDRED S ELEMENTARY, NO C ELEMENTARY, OSC GROVE MIDDLE, I LARGO MIDDLE, I CADEMY, MILDRED S ELEMENTARY, OSC C LEMENTARY, OSC C LEMENTARY, OSC MIDDLE, PINELLA CAL COLLEGE, ST E DE LEON ELEMI SAFETY HARBOR AKE ELEMENTARY , TARPON SPRING Y, TARPON SPRING Y, TARPON SPRING Y, TARPON SPRING Y, TARPON SPRING	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEME INTARY, LAKE LEALMAN AVEN TARY, LYNCH E EMENTARY, LAKI LEALMAN AVEN TARY, LYNCH E EMENTARY, LAKI LEALMAN AVEN TARY, LYNCH E EMENTARY, LYNCH ELEMENTARY, MC HELMS ELEME INA HARRIS EX LEARWATER), I OAKHURST ELEI EOLA FUNDAM RY, PALM HARB ENS EXCEPTIOI CHOOL ADMINI S SECONDARY . PETERSBURG ENTARY, RICHA ELEMENTARY, S ELEMENTARY, S SELEMENTARY, S SELS GARAGE ISS BUS GARAGE ISS BUS GARAGE ISS BUS GARAGE ISS BUS GARAGE	MIDDLE, BAY V AIR ELEMENTAR (ER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I GH, DOUG JAME GH, EAST LAKEN STAVROS INSTIT MENTARY, GAF ENTARY, HARR MES B. SANDE HIGHWAY ELEM EWOOD ELEME IUE ELEMENTARY MULLEN-BOOT NTARY, MORGA (CEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, OLD CAMPUS, PINE STRATION BUIL SCHOOL, PINE CAMPUS, PINE SAFETY HARBO LEMENTARY, SE Y, SKYCREST EI RG HIGH, STAR E, TARPON SPR ON SPRINGS M CENTER, TYRON	VISTA FUNDAMEI (Y) BERNICE JOH MENTARY, CALX CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOE RSON ELEMENT MIDDLE SCHOOL TUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC ANDEIRA BEACH H ELEMENTARY N FITZGERALD UDENT EDUCAT GH, NORTHWES SMAR ELEMENTARY N FITZGERALD UDENT EDUCAT GH, NORTHWES SMAR ELEMENTARY SCEOLA MIDDLE LLAS TECHNICAL SCHOOL, RIDGE NR MIDDLE, SAN EMINOLE HIGH, SK KEY ELEMENTARY NGS ELEMENTARY INGS	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON I	IY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TARY, FOREST BS HIGH, GULF MENTARY, HIGH E, JOHN M SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON ETH SHORE IORWOOD CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T SEMINOLE, TARY, ROBINSON RY, SONDY LANE E, SEVENTY- INGS INDAMENTAL
Kitchen Coolers/Freezers	\$200,000	\$0	\$0	\$0	\$0	\$200,000
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Portable Rehab	OWNALL SERVICE CENTER,	\$300,000	,	1	\$0	\$0	\$300,000
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Locations 49TH STREET BUS COMP BAUDER ELEMENTARY, I BEAR CREEK ELEMENTAR CENTER, BLANTON ELEM CAMPBELL PARK ELEME CLEARWATER FUNDAME COACHMAN SERVICE CE FUNDAMENTAL ELEMENT ACADEMY, DISSTON GIF DUNEDIN HIGH, DUNEDIN EISENHOWER ELEMENT, LAKES ELEMENTARY, FR BEACHES ELEMENTARY, FR BEACHES ELEMENTARY, SEXTON ELEMENTARY, LAKEVIEV ELEMENTARY, LAKEVIEV ELEMENTARY, LARGO HI INNOVATION ACADEMY, KINNAN RAWLINGS ELEM ELEMENTARY, NORTH W SECONDARY SCHOOL, C CENTER, ORANGE GROV SERVICE CENTER, PALM FUNDAMENTAL ELEMENTARY, PARK HIGH, PINELLAS P/ CAMPUS, PINELLAS TEC PLUMB ELEMENTARY, SAWGRAS FOURTH STREET ELEME SUTHERLAND ELEMENT SUTHERLAND ELEMENT SUTHERLAND ELEMENT SUTHERLAND ELEMENT SUTHERLAND ELEMENT SUTHERLAND ELEMENT SUTHERLAND ELEMENT SUTHERLAND ELEMENT MIDDLE, TITLE ONE CEN POWNALL SERVICE CEN	BAY POINT ELEMENT/ RY, BELCHER ELEME MENTARY, BOCA CIEG NTARY, CENTER FOR NTAL MIDDLE, CLEAF ENTER, COUNTRYSIDE TARY, CURTIS FUNDA TED PROGRAM, DIXIE N HIGHLAND MIDDLE, ARY, ENTERPRISE VIL CONTIER ELEMENTAR MAGNET SCHOOL, GI CONTIER ELEMENTAR MAGNET SCHOOL, GI CONTIER MENTARY, MAXIMO EL MENTARY, MAXIMO EL MENTARY, MAXIMO EL MENTARY, MAXIMO EL MENTARY, MAXIMO EL MARBOR ELEMENTARY, N ARK MIDDLE, PINELLA HNICAL COLLEGE, ST DNCE DE LEON ELEMENTAR NTARY, SHORE ACRE SN OAK ELEMENTARY NTARY, TARPON SPRING TARY, TARY	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG LAGE, GUS A. S Y, FUGUITT ELE ULFPORT ELEM LEMENTARY, JA HIDDLE, KINGS H MENTARY, LAKI LEALMAN AVEN TARY, LYNCH E E.EMENTARY, MC HELMS ELEME NINA HARRIS EX LEARWATER), I DAKHURST ELEI DOAKHURST ELEI DOAKHURST ELEI DOAKHURST ELEI DOAKHURST ELEI CEOLA FUNDAM RY, PALM HARB ENS EXCEPTION GENTARY, RICHA ELEMENTARY, Y, SEMINOLE EI SS ELEMENTARY, Y, SEMINOLE EI SS ELEMENTARY, S TPETERSBURG ENTARY, RICHA ELEMENTARY, S SECONDARY S BUS GARAGE ISS BUS GARAGE ISS BUS GARAGE ISS BUS GARAGE	MIDDLE, BAY WARE LEMENTAR ER CREEK ELE LEDUCATION, O CLEARWATER IN BAYOU ELEMEN BAYOU ELEMEN STARY (OLD), O SH, DOUG JAME H, EAST LAKE M STAVROS INSTIT MENTARY, GAR ENTARY, HARR MENTARY, HARR MENTARY, HARR LEMENTARY, HARR COD ELEMENTARY MULLEN-BOOT NTARY, MORGA CEPTIONAL ST NORTHEAST HIG MORTHEAST HIG MORTHEAST HIG MENTARY, OLD SCHOOL, PINEI SCHOOL, PINEI SCHOOL, PINEI SCHOOL, PINEI CAMPUS, PINE RG HIGH, STAR E, TARPON SPR ON SPRINGS M CENTER, TYRON	ISTA FUNDAMEI Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERS WOOD RSON ELEMENT MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY MAGNE ENTARY MAGNE ENTARY MAGNE NTARY, LAKEWC RANG ALEMENTARY N FITZGERALD JUENT EDUCAT JUENT EDUCAT SCHOAL MIDDLE MIDDLE, SAN MIDDLE, SAN MIDDLE, THURGO VE MIDDLE, WAL	NTÁL ELEMENTAR INSON STUDENT S IN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN IT PARK ELEMENT IT PARK ELEMENT ILEMENTARY, GIB , HIGH POINT ELE HOPKINS MIDDLE T SCHOOL, LAKE DOD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K- , MEADOWLAWN M MIDDLE, MOUNT V ION CENTER, NOR I ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA I OLLEGE, CLEA L HIGH SCHOOL A ECREST ELEMENTAR SEMINOLE MIDDLI SEMINOLE MIDLI SEMINOLE MIDDLI SEMINOLE MIDLI SEMINOLE	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON JISSTON JISSTON JISSTON JISSTON JISSTON SMINT GEOREST BS HIGH, GULF MENTARY, HIGH E, JOHN M SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON RTH SHORE JORWOOD CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T SEMINOLE, TARY, ROBINSON RY, SONDY LANE E, SEVENTY- ARY, SOUTH WARI S ELEMENTARY, INGS JNDAMENTAL
Access Control	\$225,000	,	\$0	\$0	\$0	\$225,000
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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, E CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEF FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, JOSE ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, NARDOWN ACA ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAR FUNDAMENTAL ELEMENTARY CENTRAL ELEMENTARY, PINE PARK HIGH, PINELLAS TECHNIC, PLUMB ELEMENTARY, SAWGRASS LA FOURTH STREET ELEMENTARY CAMPUS, PINELLAS TECHNIC, PLUMB ELEMENTARY, SOUTHERN OF SCHOOL SERVICE CENTER, S ELEMENTARY, SOUTHERN OF SUTHERLAND ELEMENTARY, FUNDAMENTAL ELEMENTARY, FUNDAMENTAL ELEMENTARY, POURTH STREET ELEMENTARY MIDDLE, TITLE ONE CENTER, POWNALL SERVICE CENTER,	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR NET SCHOOL, GU HLAND LAKES EI PH L CARWISE VIL IER ELEMENTAR NAMENTAL ELEI ARGO MIDDLE, I ARGO MIDDLE, I ARY, MAXIMO EL ARY, MAXIMO EL ARY, MAXIMO EL DEMENTARY, OSC BOR ELEMENTARY CEMENTARY, OSC BOR ELEMENTARY CEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY SAL COULEGE, ST CAPON SPRIN TARPON SPRIN TARPON SPRIN TOMLINSON ADU	ARY, BAÝ POINT NTARY, BELLE/ A HIGH, BROOF PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI M HOLLINS HIC LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEMI IDDLE, KINGS F MENTARY, LAK LEARMAN AVEN TARY, LYNCH E EMENTARY, LAK LEARWATER), J AKHURST ELE ENENTARY, MC HELMS ELEME IINA HARRIS EX LEARWATER), DAKHURST ELE EOLA FUNDAM RY, PALM HARE ENS EXCEPTIO CHOOL ADMINI S SECONDARY PETERSBURG ENTARY, RICHA ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S BUS GARAGE GS HIGH, TARF JLT LEARNING (MIDDLE, BAY V AIR ELEMENTAR (ER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I SH, DOUG JAME H, EAST LAKEN STAVROS INSTIT IMENTARY, GAR ENTARY, HARR MES B. SANDE HIGHWAY ELEM EWOOD ELEME UE ELEMENTARY MULLEN-BOOT NTARY, MORGA (CEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, OLD OR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINE I CAMPUS, PINE RG HIGH, STAR E, TARPON SPR INGS MICHARY, NOR SAFETY HARBO LEMENTARY, SE Y, SKYCREST EI RG HIGH, STAR E, TARPON SPR ON SPRINGS M	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALX CLEARVIEW AVE VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERSS WOOE RSON ELEMENT MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC RANG, LAKEWC V, LEALMAN BU ADEIRA BEACH H ELEMENTARY N FITZGERALD UDENT EDUCAT GNA ELEMENTARY SCEOLA MIDDLE SMAR ELEMENTARY SCEOLA MIDDLE SCHOOL, RIDGE R MIDDLE, SAN EMINOLE HIGH, SAN EMINOLE, THURGO SAN SAN SAN SAN SAN SAN SAN SAN	NTAL ELEMENTAR INSON STUDENT S INSON STUDENT S INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN IT PARK ELEMENT ELEMENTARY, GIB , HIGH POINT ELE HOPKINS MIDDLE T SCHOOL, LAKE DOD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K- , MEADOWLAWN M MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA L COLLEGE, CLEA L HIGH SCHOOL A ECREST ELEMENTAL SEMINOLE MIDDLI SEMINOLE MIDDLI SUNSET HILLS RY, TARPON SPR OD MARSHALL FL	Y, BAYSIDE HIGH SERVICES SCHOOL, ATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, FARY, FOREST BS HIGH, GULF MENTARY, HIGH SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE GENON TH SHORE ORWOOD CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T SEMINOLE, ARY, ROBINSON RY, SANDY LANE E, SEVENTY- IRY, SOUTH WARI S ELEMENTARY, INGS INDAMENTAL
Restroom Renovati	,	\$1,075,000	,		\$0	\$0	\$1,075,000
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Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDM BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEM BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STL CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNS CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADUL CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELANU COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK EL FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMEN ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNE DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK EI LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOL	MENTARY, BAYSIDE HIG
INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMEN KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOW ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, M ELEMENTARY, NORTH WARD ELEMENTARY (NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENT SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDS CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA E SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY F FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELE PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PINELLAS TECHNICAL HIGH SCH PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST EL SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SKYCREST ELEMENTARY, SAW GRASS LAKE ELEMENTARY, STATION BUIDDLE, SAN JOSE ELEM ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SKYVIEW ELE ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SVIVIEW ELE ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSE SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPO FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, HURGOOD MARSH MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM F POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY	SINGER SCHOOL, LT EDUCATION CENTER D BUS COMPOUND, LEMENTARY, CURTIS VTARY, DISSTON EDIN ELEMENTARY, Y OF ENGINEERING, LEMENTARY, FOREST RY, GIBBS HIGH, GULF INT ELEMENTARY, HIGH MIDDLE, JOHN M ., LAKE SAINT GEORGE LARGO CENTRAL UND, LEALMAN NTAL K-8, MARJORIE /LAWN MIDDLE, MELROS IOUNT VERNON ER, NORTH SHORE TARY, NORWOOD SMAR SCHOOL SERVICE ELEMENTARY, PINELLAS E, CLEARWATER HOOL AT SEMINOLE, LEMENTARY, ROBINSON MENTARY, ROBINSON MENTARY, SOUTH WAI ET HILLS ELEMENTARY, ON SPRINGS HALL FUNDAMENTAL
Plumbing \$1.175.000 \$0 \$0 \$0	
	\$0 \$1,175,00

BAUE BEAF CENT CAMA CLEA COAC FUNE ACAE DUNE EISEI LAKE BEAC POIN SEXT ELEM ELEM ELEM ELEM ELEM ELEM ELEM ELE	STREET BUS COMPOUN DER ELEMENTARY, BAY F CREEK ELEMENTARY, E CREEK ELEMENTARY, E CREEK ELEMENTARY, E CR, BLANTON ELEMENTAR PBELL PARK ELEMENTARY PBELL PARK ELEMENTARY OTHER FUNDAMENTAL CHMAN SERVICE CENTER DAMENTAL ELEMENTARY DEMY, DISSTON GIFTED F COM HIGH, DUNEDIN HIG NHOWER ELEMENTARY DEMY, DISSTON GIFTED F COM HIGH, DUNEDIN HIG NHOWER ELEMENTARY SELEMENTARY, FRONT CHES ELEMENTARY, JOSE IENTARY, LAKEVIEW FUN IENTARY, LAKEVIEW FUN IENTARY, LAKEVIEW FUN IENTARY, NORTH WARD DNDARY SCHOOL, OAK G CER, ORANGE GROVE EL VICE CENTER, PALM HAR DAMENTAL ELEMENTARY RAL ELEMENTARY, PINCE CHIGH, PINELLAS PARK N PUS, PINELLAS TECHNIC, IENTARY, SOUTHERN OA IENTARY, SOUTHERN OA	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ENTERPRISE VIL IER ELEMENTARY NET SCHOOL, GU HLAND LAKES EI PH L CARWISE VIL IER ELEMENTARY NAT SCHOOL, GU HLAND LAKES EI PH L CARWISE NET SCHOOL, GU HLAND LAKES EI PH L CARWISE IER ELEMENTARY ARY, MAXIMO EL ACTONE MIDDLE, C BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, SHORE ACRE AKE ELEMENTARY RY, SHORE ACRE AKE ELEMENTARY TARPON SPRIN TOMLINSON ADU	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEME TARY, LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEMENTARY, JA HIDDLE, KINGS H MENTARY, LAKI LEALMAN AVEN TARY, LYNCH E EMENTARY, LAKI LEALMAN AVEN TARY, LYNCH E EMENTARY, LYNCH ELEMENTARY, MC HELMS ELEME IINA HARRIS EX LEARWATER), J SACHAFUNDAM RY, PALM HARB ENS EXCEPTIOI CHOOL ADMINI S SECONDARY . PETERSBURG ENTARY, RICHA ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY S BUS GARAGE IS BUS GARAGE IS BUS GARAGE	MIDDLE, BAY V AIR ELEMENTAR (ER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I SH, DOUG JAME H, EAST LAKEN STAVROS INSTIT IMENTARY, GAR ENTARY, HARR MES B. SANDE HIGHWAY ELEM EWOOD ELEME UE ELEMENTARY MULLEN-BOOT NTARY, MORGA (CEPTIONAL ST NORTHEAST HIM MENTARY, OLD ENTAL HIGH, OLD OR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINE I CAMPUS, PINE RG HIGH, STAR E, TARPON SPR INGS MICHARY, NOR SAFETY HARBO LEMENTARY, SE Y, SKYCREST EI RG HIGH, STAR E, TARPON SPR ON SPRINGS M	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALX CLEARVIEW AVE VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERMEDIATE, C VTERSS WOOE RSON ELEMENT MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC RANG, LAKEWC V, LEALMAN BU ADEIRA BEACH H ELEMENTARY N FITZGERALD UDENT EDUCAT GNA ELEMENTARY SCEOLA MIDDLE SMAR ELEMENTARY SCEOLA MIDDLE SCHOOL, RIDGE R MIDDLE, SAN EMINOLE HIGH, SAN EMINOLE, THURGO SAN SAN SAN SAN SAN SAN SAN SAN	NTAL ELEMENTAR INSON STUDENT S INSON STUDENT S INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN IT PARK ELEMENT ELEMENTARY, GIB , HIGH POINT ELE HOPKINS MIDDLE T SCHOOL, LAKE DOD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K- , MEADOWLAWN M MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SC , OZONA ELEMENTA L COLLEGE, CLEA L HIGH SCHOOL A ECREST ELEMENTAL SEMINOLE MIDDLI SEMINOLE MIDDLI SUNSET HILLS RY, TARPON SPR OD MARSHALL FL	AY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TARY, FOREST BS HIGH, GULF MENTARY, HIGH E, JOHN M SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T SEMINOLE, ASADENA NTARY, ROBINSON RY, SOUTH WARI E, SEVENTY- ARY, SOUTH WARI S ELEMENTARY, INGS INDAMENTAL
EPA	THE SERVICE CENTER,	\$1,000,000	,		\$0	\$0	\$1,000,000
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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENTARY CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, ACKES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FRONTI BEACHES ELEMENTARY, JOSEI ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LAKEVIEW FUN ELEMENTARY, LARGO HIGH, I INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENT ELEMENTARY, NORTH WARD SECONDARY SCHOOL, OAK G CENTER, ORANGE GROVE EL SERVICE CENTER, PALM HAR FUNDAMENTAL ELEMENTARY, PINE PARK HIGH, PINELLAS TECHNIC, PLUMB ELEMENTARY, PONCE SCHOOL SERVICE CENTER, S ELEMENTARY, SOUTHERN OA SUTHERLAND ELEMENTARY, FUNDAMENTAL ELEMENTARY, PONCE	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, CENTER FOR , MIDDLE, CLEAR R, COUNTRYSIDE , CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ENTERPRISE VIL ER ELEMENTAR NET SCHOOL, GU HLAND LAKES EL PH L CARWISE M NDAMENTAL ELEI ARGO MIDDLE, I ARGO MIDDLE, I ARGO MIDDLE, I ARGO MIDDLE, I ARGO MIDDLE, I ARGO MIDDLE, I ARGO MIDDLE, I CEMENTARY, NS ELEMENTARY, OSC BOR ELEMENTAR CELEMENTARY MIDDLE, PINELLA AL COLLEGE, ST. DE LEON ELEMENTAR SY, SHORE ACRE KELEMENTARY SY, SHORE ACRE KELEMENTARY SY, SHORE ACRE KELEMENTARY SY, SHORE ACRE KELEMENTARY TARPON SPRING TARPON SPRING TARPON SPRING	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK PROFESSIONA WATER HIGH, CROSS I MENTAL ELEME M HOLLINS HIG EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEMI JLFPORT ELEMI JLFPORT ELEMI EMENTARY, LAKE LEALWAN AVEN TARY, LYNCH E EMENTARY, LAKE LEALWAN AVEN TARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, MC HELMS ELEMENI INA HARRIS EX LEARWATEN, M S SECONDARY S SECONDARY	MIDDLE, BAY V IR ELEMENTAR (ER CREEK ELE L EDUCATION, (CLEARWATER IN BAYOU ELEMEN ENTARY (OLD), (GH, DOUG JAME H, EAST LAKE N TAVROS INSTI MENTARY, GAF ENTARY, HARR, MES B. SANDEN IGHWAY ELEMI EWOOD ELEMENTARY, MES B. SANDEN IGHWAY ELEMI EWOOD ELEMENTARY, MODD ELEMENTARY, MONDELEMENTARY, MORTHEAST HIG MENTARY, OLD ENTAL HIGH, OLD OR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINEN CAMPUS, P	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC Y, LEALMAN BU ADEIRA BEACH I H ELEMENTARY N FITZGERALD I H ELEMENTARY SCHOLA MIDDLE IM HARBOR UNI SCHOOL, RIDGE NAR ELEMENTAR SCHOOL, RIDGE NIDDLE, SAN MINOLE HIGH, S LEMENTARY, SK KEY ELEMENTAR INGS ELEMENTAR INGS ELEMENTAR INGS ELEMENTAR INGS ELEMENTAR INGS ELEMENTAR INGS ELEMENTAR INGS ELEMENTAR INGLE, THURGO MIDDLE, WAL	NTAL ELEMENTAR INSON STUDENT S VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, J ARY, DUNEDIN EL ACADEMY OF EN IT PARK ELEMENT ILEMENTARY, GIB , HIGH POINT ELEI HOPKINS MIDDLE T SCHOOL, LAKE SCOMPOUND, LE FUNDAMENTAL K- , MEADOWLAWN M MIDDLE, MOUNT V ION CENTER, NOR I ELEMENTARY, N ARY, OLDSMAR SG , OZONA ELEMENT ARY, OLDSMAR SG , OZONA ELEMENTA JOSE ELEMENTAL L HIGH SCHOOL A ECREST ELEMENTAL SEMINOLE MIDDLI SEMINOLE MIDLI SRY, TARPON SPR OD MARSHALL FU	IY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, CARY, CURTIS DISSTON EMENTARY, GINEERING, FARY, FOREST BS HIGH, GULF MENTARY, HIGH CINTARY, HIGH SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T SEMINOLE, ASADENA NTARY, ROBINSON RY, SANDY LANE E, SEVENTY- IRY, SOUTH WARI S ELEMENTARY, INGS INDAMENTAL
Curriculum Enhance	POWNALL SERVICE CENTER, ements	\$4,000,000	,		\$5,000,000	\$5,000,000	\$24,000,000

BA BE CE CA CL CC FL AC DU EI LA BE PC SE EL IN KII EL EL SE SE SE FL CF SE EL SI SE SE FL SI SI SI SI SI SI SI SI SI SI SI SI SI	AUDER ELEMENTARY, BAY P AUDER ELEMENTARY, BAY P EAR CREEK ELEMENTARY, BAY P EAR CREEK ELEMENTARY, B ENTER, BLANTON ELEMENTAR AMPBELL PARK ELEMENTARY LEARWATER FUNDAMENTAL DACHMAN SERVICE CENTER JNDAMENTAL ELEMENTARY CADEMY, DISSTON GIFTED F JNEDIN HIGH, DUNEDIN HIG SENHOWER ELEMENTARY, A KES ELEMENTARY, FRONTI EACHES ELEMENTARY, FRONTI EACHES ELEMENTARY, FRONTI EACHES ELEMENTARY, JOSEI LEMENTARY, LAKEVIEW FUN LEMENTARY, LAKEVIEW FUN LEMENTARY, LARGO HIGH, L NOVATION ACADEMY, LEILA NNAN RAWLINGS ELEMENTA LEMENTARY, NEW HEIGHTS LEMENTARY, NORTH WARD ECONDARY SCHOOL, OAK G ENTER, ORANGE GROVE ELI ERVICE CENTER, PALM HAR JNDAMENTAL ELEMENTARY, PINE ARK HIGH, PINELLAS TECHNIC, LUMB ELEMENTARY, PONCE CHOOL SERVICE CENTER, S LEMENTARY, SOUTHERN OA JTHERLAND ELEMENTARY, JNDAMENTAL ELEMENTARY, JNDAMENTAL ELEMENTARY, J JNDAMENTAL ELEMENTARY, J	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR NET SCHOOL, GU HLAND LAKES EI PH L CARWISE VIL IER ELEMENTAR NAMENTAL ELEI ARGO MIDDLE, I ARGO MIDDLE, I ARY, MAXIMO EL ARY, MAXIMO EL ARY, MAXIMO EL DEMENTARY, OSC BOR ELEMENTARY CEMENTARY, OSC BOR ELEMENTARY CEMENTARY, OSC BOR ELEMENTARY CHEMENTARY, OSC BOR ELEMENTARY CHEMENTARY SAL COULEGE, ST CAPON SPRIN TARPON SPRIN TARPON SPRIN TOMLINSON ADU	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, C HIGH, CROSS MENTAL ELEME M HOLLINS HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM JLFPORT ELEM JLFPORT ELEM EMENTARY, JA IDDLE, KINGS H MENTARY, LAKI LEARWATER), JA IDDLE, KINGS H MENTARY, LAKI LEARWATER, JA IDDLE, KINGS H MENTARY, LYNCH E EMENTARY, LYNCH E EMENTARY, LYNCH ELALMS ELEME IINA HARRIS EX LEARWATER), J OAKHURST ELEI EOLA FUNDAM RY, PALM HARB ENS EXCEPTIOI CHOOL ADMINI S SECONDARY PETERSBURG ENTARY, RICHA ELEMENTARY, S ELEMENTARY, S ELEMENTARY S ELEMENTARY S BUS GARAGE GS HIGH, TARF JLT LEARNING (MIDDLE, BAY V AIR ELEMENTAR CRECREEK ELE LEDUCATION, C CLEARWATER II BAYOU ELEMEN BAYOU ELEMEN BAYOU ELEMEN COLEARWATER II BAYOU ELEMEN COLEARWATER II BAYOU ELEMENTARY, GAP ENTARY, HARR MENTARY, HARR MENTARY, HARR CHEMENTARY, HARR COLEMENTARY, HARR COLEMENTARY, MORGA CEPTIONAL ST NORTHEAST HIM MULLEN-BOOT NTARY, MORGA CEPTIONAL ST NORTHEAST HIM MORTHEAST HIM MENTARY, OLD ENTAL HIGH, OC OR MIDDLE, PA VAL STUDENT E STRATION BUIL SCHOOL, PINEI CAMPUS, PINE RD L SANDERS SAFETY HARBO LEMENTARY, SE 7, SKYCREST EI RG HIGH, STAR E, TARPON SPR ON SPRINGS M CENTER, TYRON	VISTA FUNDAME (Y) BERNICE JOH MENTARY, CALX CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOE RSON ELEMENT MIDDLE SCHOOL TUTE, FAIRMOUA RISON-JONES E IS TIPS CENTER RLIN PK-8, JOHN ENTARY, LAKEWC Y) LEALMAN BU IADEIRA BEACH H ELEMENTARY N FITZGERALD UDENT EDUCAT GH, NORTHWES' SMAR ELEMENTA SCHOOL, RIDGIE JR MIDDLE, SAN EMIDDLE, SAN EMIDDLE, THURGO NE MIDDLE, WAL	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN T PARK ELEMENT ELEMENTARY, GIB , HIGH POINT ELE HOPKINS MIDDLE T SCHOOL, LAKE OD HIGH, LARGO S COMPOUND, LE FUNDAMENTAL K , MEADOWLAWN I MIDDLE, MOUNT V ION CENTER, NOR T ELEMENTARY, N ARY, OLDSMAR SI , OZONA ELEMENTA SEMINOLE MIDDL PARK ELEMENTA SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDDL SEMINOLE MIDL SEMINOLE MIDL SEMINOL SE	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON JISSTON JISSTON JISSTON JISSTON JISSTON JISSTON SHIGH, GULF MENTARY, HIGH E, JOHN M SAINT GEORGE CENTRAL ALMAN 8, MARJORIE MIDDLE, MELROSE (ERNON RTH SHORE JORWOOD CHOOL SERVICE TARY, OZONA ASADENA NTARY, PINELLAS RWATER T SEMINOLE, TARY, ROBINSON RY, SONTH WARI S ELEMENTARY, INGS JNDAMENTAL
Ceiling & Lights		\$1,700,000	,		\$0	\$0	\$1,700,000

FOURTH STREET ELEMENTARY ELEMENTARY, SOUTHERN OAK SUTHERLAND ELEMENTARY, TA FUNDAMENTAL ELEMENTARY, TA	ELEMENTARY, ST PE RPON SPRINGS BUS	TERSBURG HIGH, S GARAGE, TARPON S	FARKEY ELEMENTAR SPRINGS ELEMENTA	RY, SUNSET HILLS .RY, TARPON SPRI	ELEMENTARY, NGS
CAMPUS, PINELLAS TECHNICAL PLUMB ELEMENTARY, PONCE D SCHOOL SERVICE CENTER, SAF ELEMENTARY, SAWGRASS LAKI	E LEON ELEMENTAR	Y, RICHARD L SANDE ENTARY, SAFETY HAI	ERS SCHOOL, RIDGE RBOR MIDDLE, SAN	ECREST ELEMENTA	ARY, ROBINSON Y, SANDY LANE
SERVICE CENTER, PALM HARBO FUNDAMENTAL ELEMENTARY, F CENTRAL ELEMENTARY, PINELL PARK HIGH, PINELLAS PARK MII	AUL B STEPHENS EX AS COUNTY SCHOOD DLE, PINELLAS SEC	(CEPTIONAL STUDEN L ADMINISTRATION E ONDARY SCHOOL, P	NT EDUCATION CTR, BUILDING, PINELLAS INELLAS TECHNICAL	PERKINS ELEMEN PARK ELEMENTAR COLLEGE, CLEAR	ITARY, PINELLAS RY, PINELLAS RWATER
ELEMENTARY, NEW HEIGHTS E ELEMENTARY, NORTH WARD EL SECONDARY SCHOOL, OAK GRU CENTER, ORANGE GROVE ELEM	EMENTARY (CLEARV OVE MIDDLE, OAKHU	VATER), NORTHEAST RST ELEMENTARY, C	HIGH, NORTHWEST	FELEMENTARY, NO ARY, OLDSMAR SC	ORWOOD HOOL SERVICE
ELEMENTARY, LARGO HIGH, LA INNOVATION ACADEMY, LEILA E KINNAN RAWLINGS ELEMENTAR ELEMENTARY, MIDTOWN ACADI	AVIS ELEMENTARY, RY, MAXIMO ELEMEN	LYNCH ELEMENTAR` TARY, MCMULLEN-BO	Y, MADEIRA BEACH I DOTH ELEMENTARY	FUNDAMENTAL K-8 , MEADOWLAWN M	3, MARJORIE IIDDLE, MELROSE
LAKES ELEMENTARY, FRONTIEI BEACHES ELEMENTARY MAGNE POINT SERVICE CENTER, HIGH SEXTON ELEMENTARY, JOSEPH ELEMENTARY, LAKEVIEW FUND	R ELEMENTARY, FUG T SCHOOL, GULFPO AND LAKES ELEMEN I L CARWISE MIDDLE	UITT ELEMENTARY, (RT ELEMENTARY, HA TARY, JAMES B. SAN , KINGS HIGHWAY EL	GARRISÓN-JONES E ARRIS TIPS CENTER, IDERLIN PK-8, JOHN EMENTARY MAGNE	LEMENTARY, GIBE , HIGH POINT ELEM HOPKINS MIDDLE, T SCHOOL, LAKE S	BS HIGH, GULF MENTARY, HIGH , JOHN M GAINT GEORGE
CLEARWATER FUNDAMENTAL N COACHMAN SERVICE CENTER, FUNDAMENTAL ELEMENTARY, C ACADEMY, DISSTON GIFTED PR DUNEDIN HIGH, DUNEDIN HIGHI EISENHOWER ELEMENTARY, EN	COUNTRYSIDE HIGH CURTIS FUNDAMENT OGRAM, DIXIE M HOI AND MIDDLE, EAST I	, CROSS BAYOU ELE AL ELEMENTARY (OL LLINS HIGH, DOUG JA LAKE HIGH, EAST LAK	MENTARY, CURLEW D), CYPRESS WOOD MERSON ELEMENT KE MIDDLE SCHOOL	CREEK ELEMENTA S ELEMENTARY, D ARY, DUNEDIN ELE ACADEMY OF ENG	ARY, CURTIS DISSTON EMENTARY, BINEERING,
BEAR CREEK ELEMENTARY, BE CENTER, BLANTON ELEMENTAR CAMPBELL PARK ELEMENTARY	CHER ELEMENTARY Y, BOCA CIEGA HIGH CENTER FOR PROF	Y, BELLEAIR ELEMEN H, BROOKER CREEK ESSIONAL EDUCATIO	TARY, BERNICE JOH ELEMENTARY, CALV DN, CLEARVIEW AVE	IN A. HUNSINGER	ERVICES SCHOOL, ATION CENTER,

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$38,642,179	\$39,649,187	\$39,649,187	\$39,649,187	\$39,649,187	\$197,238,927
Maintenance/Repair Salaries	\$23,000,000	\$23,500,000	\$24,000,000	\$24,500,000	\$25,000,000	\$120,000,000
School Bus Purchases	\$5,365,552	\$5,365,552	\$5,365,552	\$5,365,552	\$5,365,552	\$26,827,760
Other Vehicle Purchases	\$439,705	\$0	\$0	\$0	\$0	\$439,705
Capital Outlay Equipment	\$12,744,518	\$13,618,203	\$13,618,203	\$13,618,203	\$13,613,203	\$67,212,330
Rent/Lease Payments	\$274,504	\$282,739	\$291,221	\$299,958	\$308,957	\$1,457,379
COP Debt Service	\$6,584,375	\$7,238,946	\$9,129,224	\$6,942,725	\$6,944,474	\$36,839,744
Rent/Lease Relocatables	\$261,660	\$0	\$0	\$0	\$0	\$261,660
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Local Expenditure Totals:	\$127,487,201	\$126,143,176	\$130,247,303	\$139,079,924	\$152,131,023	\$675,088,627
Charter School LCIF Allocation	\$0	\$6,322,199	\$6,448,643	\$6,577,616	\$6,709,168	\$26,057,626
SIte Acquisitions	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Carry Over	\$22,627,957	\$15,916,350	\$17,995,273	\$28,376,683	\$40,790,482	\$125,706,745
Instructional equipment transfer	\$2,826,751	\$3,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$13,326,751
Contingency	\$3,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$23,500,000
Safety initiative	\$6,200,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$11,200,000
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		\$86,662,845,014	\$88,829,416,139	\$91,050,151,543	\$92,871,154,574	\$94,728,577,665	\$454,142,144,935
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$145,593,580	\$149,233,419	\$152,964,255	\$156,023,540	\$159,144,010	\$762,958,804
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$124,794,497	\$127,914,359	\$131,112,218	\$133,734,463	\$136,409,152	\$653,964,689
(5) Difference of lines (3) and (4)		\$20,799,083	\$21,319,060	\$21,852,037	\$22,289,077	\$22,734,858	\$108,994,115

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$11,679,065
		\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$11,679,065

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$517,281	\$517,281	\$517,281	\$517,281	\$517,281	\$2,586,405
CO & DS Interest on Undistributed CO	360	\$63,955	\$63,955	\$63,955	\$63,955	\$63,955	\$319,775
		\$581,236	\$581,236	\$581,236	\$581,236	\$581,236	\$2,906,180

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018?

No

Additional Revenue Source

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$50,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,200,000	\$1,200,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,900,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$22,540,843	\$22,627,957	\$15,916,350	\$17,995,273	\$28,376,683	\$107,457,106
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Subtotal	\$23,740,843	\$48,827,957	\$42,416,350	\$19,495,273	\$29,876,683	\$164,357,106
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$124,794,497	\$127,914,359	\$131,112,218	\$133,734,463	\$136,409,152	\$653,964,689
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$127,487,201)	(\$126,143,176)	(\$130,247,303)	(\$139,079,924)	(\$152,131,023)	(\$675,088,627)
PECO Maintenance Revenue	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$2,335,813	\$11,679,065
Available 1.50 Mill for New Construction	(\$2,692,704)	\$1,771,183	\$864,915	(\$5,345,461)	(\$15,721,871)	(\$21,123,938)

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	\$581,236	\$581,236	\$581,236	\$581,236	\$581,236	\$2,906,180
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$23,740,843	\$48,827,957	\$42,416,350	\$19,495,273	\$29,876,683	\$164,357,106
Total Additional Revenue	\$24,322,079	\$49,409,193	\$42,997,586	\$20,076,509	\$30,457,919	\$167,263,286
Total Available Revenue	\$21,629,375	\$51,180,376	\$43,862,501	\$14,731,048	\$14,736,048	\$146,139,348

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Total	Funded			
Building a 12 classroom wing to replace 10 relocatables.	ORANGE GROVE ELEMENTARY	Planned Cost:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	Yes			
	St	udent Stations:	184	0	0	0	0	184				
	Tot	al Classrooms:	12	0	0	0	0	12				
		Gross Sq Ft:	15,495	0	0	0	0	15,495				
Building a 12 classroom wing to replace 9 relocatables.	CYPRESS WOODS ELEMENTARY	Planned Cost:	\$0	\$5,595,843	\$0	\$0	\$0	\$5,595,843	Yes			
	St	udent Stations:	0	220	0	0	0	220				
	Tot	al Classrooms:	0	12	0	0	0	12				
		Gross Sq Ft:	0	17,440	0	0	0	17,440				
NEW 10 ROOM WING AND RENOVATION OF CAFETERIA, FRONT OFFICE AND SIX GROUP RESTROOMS	ANONA ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,704,767	\$3,025,498	\$4,730,265	Yes			
	St	udent Stations:	0	0	0	170	0	170				
	Total Classrooms:		0	0	0	10	0	10				
		Gross Sq Ft:	0	0	0	13,439	0	13,439				
CONSTRUCT 6 ROOM WING INCLUDING MUSIC AND ART ROOMS	GULF BEACHES ELEMENTARY MAGNET SCHOOL	Planned Cost:	\$0	\$2,883,615	\$0	\$0	\$0	\$2,883,615	Yes			
	St	udent Stations:	0	72	0	0	0	72	Yes			
	Tot	al Classrooms:	0	6	0	0	0	6				
		Gross Sq Ft:	0	8,790	0	0	0	8,790				
CONSTRUCT NEW 8 CLASSROOM WING	JOHN M SEXTON ELEMENTARY	Planned Cost:	\$0	\$3,735,745	\$0	\$0	\$0	\$3,735,745	Yes			
	St	udent Stations:	0	176	0	0	0	176				
	Tot	al Classrooms:	0	8	0	0	0	8				
		Gross Sq Ft:	0	9,854	0	0	0	9,854				
CONSTRUCT NEW 10 CLASSROOM WING	OAK GROVE MIDDLE	Planned Cost:	\$0	\$0	\$0	\$4,029,752	\$0	\$4,029,752	Yes			
	St	udent Stations:	0	0	0	187	0	187	L			
	Tot	0	0	0	10	0	10	L				
		Gross Sq Ft:	0	0	0	14,890	0	14,890				

CONSTRUCT 9TH GRADE TWO FLOOR CLASS ROOM BUILDING - 18 CLASSROOMS	OSCEOLA FUNDAMENTAL HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$7,063,103	\$7,063,103	Yes		
	St	udent Stations:	0	0	0	0	450	450			
	To	tal Classrooms:	0	0	0	0	18	18			
		Gross Sq Ft:	0	0	0	0	23,415	23,415			
	OZONA ELEMENTARY	Planned Cost:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes		
	St	udent Stations:	0	0	160	0	0	160			
	To	tal Classrooms:	0	0	8	0	0	8			
		Gross Sq Ft:	0	0	9,715	0	0	9,715			
CONSTRUCT 6 CLASSROOM WING	PASADENA FUNDAMENTAL ELEMENTARY	Planned Cost:	\$0	\$2,967,984	\$0	\$0	\$0	\$2,967,984	Yes		
	St	udent Stations:	0	124	0	0	0	124			
	To	tal Classrooms:	0	6	0	0	0	6			
		Gross Sq Ft:	0	8,290	0	0	0	8,290			
CONSTRUCT 10 CLASSROOM WING	PLUMB ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,532,825	\$0	\$4,532,825	Yes		
	St	udent Stations:	0	0	0	142	0	142			
	To	tal Classrooms:	0	0	0	10	0	10	Yes		
		Gross Sq Ft:	0	0	0	13,510	0	13,510			
CONSTRUCT 6 CLASSROOM WING	JAMES B. SANDERLIN PK-8	Planned Cost:	\$0	\$2,764,791	\$0	\$0	\$0	\$2,764,791	Yes		
	St	udent Stations:	0	124	0	0	0	124			
	To	tal Classrooms:	0	6	0	0	0	6			
		Gross Sq Ft:	0	7,095	0	0	0	7,095			
CONSTRUCT 10 CLASSROOM BUILDING	SAWGRASS LAKE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,463,704	\$0	\$4,463,704	Yes		
	St	udent Stations:	0	0	0	160	0	160			
	To	tal Classrooms:	0	0	0	10	0	10			
		Gross Sq Ft:	0	0	0	13,270	0	13,270			
CONSTRUCT 8 CLASSROOM WING	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$3,927,963	\$0	\$0	\$0	\$3,927,963	Yes		

		Student Stations:	0	79	0	0	0	79	
	т	otal Classrooms:	0	8	0	0	0	8	
	1			-			-		
		Gross Sq Ft:	0	10,520	0	0	0	10,520	
CONSTRUCT 6 CLASSROOM WING	SHORE ACRES ELEMENTARY	Planned Cost:	\$0	\$2,986,535	\$0	\$0	\$0	\$2,986,535	Yes
	5	Student Stations:	0	132	0	0	0	132	
	т	otal Classrooms:	0	6	0	0	0	6	
		Gross Sq Ft:	0	7,095	0	0	0	7,095	
CONSTRUCT 6 CLASSROOM WING	NORTH SHORE ELEMENTARY	Planned Cost:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Yes
	5	Student Stations:	0	124	0	0	0	124	
	т	otal Classrooms:	0	6	0	0	0	6	
		Gross Sq Ft:	0	6,576	0	0	0	6,576	
CONSTRUCT 10 CLASSROOM BUILDING	BAUDER ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$4,647,447	\$4,647,447	Yes
	5	Student Stations:	0	0	0	0	79	79	
	т	otal Classrooms:	0	0	0	0	10	10	
		Gross Sq Ft:	0	0	0	0	7,735	7,735	
		Planned Cost:	\$4,500,000	\$29,862,476	\$3,000,000	\$14,731,048	\$14,736,048	\$66,829,572	
	St	udent Stations:	184	1,051	160	659	529	2,583	
	To	tal Classrooms:	12	58	8	40	28	146	
		Gross Sq Ft:	15,495	75,660	9,715	55,109	31,150	187,129	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
3 1 1	MILDRED HELMS ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Major Mechanical and campus wide renovations.	ST PETERSBURG HIGH	\$1,000,000	\$0	\$7,000,000	\$0	\$0	\$8,000,000	Yes
RENOVATION OF CAFETERIA AND ADMINSTRATION BLDG	BELCHER ELEMENTARY	\$0	\$0	\$3,112,500	\$0	\$0	\$3,112,500	Yes
MAJOR RENOVATION/UPDATES CAMPUS WIDE FOR ACADEMIES AND SCIENCE LABS	CLEARWATER HIGH	\$0	\$1,000,000	\$15,084,401	\$0	\$0	\$16,084,401	Yes
	PALM HARBOR ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes

ENCLOSE AUDITORIUM LOBBY, INCORPATE SECURITY OF CAMPUS INTO PROJECT	DUNEDIN HIGH	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
RENOVATION FOR ACADEMIES	NORTHEAST HIGH	\$3,129,375	\$0	\$0	\$0	\$0	\$3,129,375	Yes
RENOVATE BUILDING 1 AND 4	PONCE DE LEON ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
BUILD CAEFTERIA AND TEACHER LOUNGE, TURN CURRENT CAFETERIA INTO TECH LAB	SAFETY HARBOR ELEMENTARY	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Yes
MAJOR RENOVATION. UPDATES CAMPUS WIDE, CREATE SPACE FOR IHAWK ACADEMY AND TV STUDIO	SEMINOLE HIGH	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
NEW MEDIA CENTER AND NEW CAFETERIA / MULTIPUROSE ROOM	SKYCREST ELEMENTARY	\$0	\$5,182,500	\$0	\$0	\$0	\$5,182,500	Yes
MAJOR RENOVATION CAMPUS WIDE TO UPGRADE TECHNOLOGY, CLASSROOMS AND OFFICES	TYRONE MIDDLE	\$10,000,000	\$8,135,400	\$6,864,600	\$0	\$0	\$25,000,000	Yes
Kitchen expansion	MOUNT VERNON ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Kitchen & café expansion	BELLEAIR ELEMENTARY	\$0	\$0	\$1,551,000	\$0	\$0	\$1,551,000	Yes
Renovate boys and girls bathrooms, add restrooms to cafeteria, expand cafeteria to stage area, Repipe hot and cold domestic water lines, redesign and balance ductwork	FUGUITT ELEMENTARY	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	Yes
		\$17,129,375	\$21,317,900	\$40,862,501	\$0	\$0	\$79,309,776	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2018 - 2019 Satis. Stu. Sta.	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
SKYCREST ELEMENTARY	906	906	608	49	12	67.00 %	0	0	569	63.00 %	12
SKYVIEW ELEMENTARY	749	749	641	40	16	86.00 %	0	0	601	80.00 %	15
MIDTOWN ACADEMY	544	489	290	44	7	59.00 %	0	0	271	55.00 %	6
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	586	586	332	32	10	57.00 %	0	0	311	53.00 %	10
SANDY LANE ELEMENTARY	539	539	337	29	12	62.00 %	0	0	316	59.00 %	11
SEMINOLE ELEMENTARY	785	785	587	33	18	75.00 %	79	8	712	82.00 %	17
SEMINOLE HIGH	2,179	2,070	1,789	88	20	86.00 %	0	0	1,676	81.00 %	19
SEMINOLE MIDDLE	1,455	1,309	1,140	64	18	87.00 %	0	0	1,068	82.00 %	17
SEVENTY-FOURTH STREET ELEMENTARY	682	682	542	37	15	79.00 %	0	0	508	74.00 %	14
SAFETY HARBOR ELEMENTARY	772	772	649	42	15	84.00 %	0	0	609	79.00 %	15
SAFETY HARBOR MIDDLE	1,679	1,511	1,208	71	17	80.00 %	0	0	1,132	75.00 %	16
SAWGRASS LAKE ELEMENTARY	784	784	672	44	15	86.00 %	160	10	846	90.00 %	16
ST PETERSBURG HIGH	2,089	1,984	1,826	104	18	92.00 %	0	0	1,711	86.00 %	16
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	1,273	1,527	51	63	1	3.00 %	0	0	48	3.00 %	1
PINELLAS PARK MIDDLE	1,335	1,201	1,191	57	21	99.00 %	0	0	1,468	122.00 %	26
PINELLAS PARK HIGH	2,457	2,334	1,894	104	18	81.00 %	0	0	1,775	76.00 %	17
PLUMB ELEMENTARY	933	933	754	50	15	81.00 %	142	10	823	77.00 %	14
PONCE DE LEON ELEMENTARY	769	769	545	43	13	71.00 %	0	0	510	66.00 %	12
RIDGECREST ELEMENTARY	887	887	741	47	16	84.00 %	0	0	694	78.00 %	15
RICHARD L SANDERS SCHOOL	333	333	58	32	2	18.00 %	0	0	55	17.00 %	2
PASADENA FUNDAMENTAL ELEMENTARY	471	471	462	25	18	98.00 %	124	6	517	87.00 %	17
CLEARWATER INTERMEDIATE	738	664	221	33	7	33.00 %	0	0	207	31.00 %	6
PINELLAS CENTRAL ELEMENTARY	718	718	623	39	16	87.00 %	0	0	584	81.00 %	15

PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE	753	753	103	37	3	14.00 %	0	0	1,158	154.00 %	31
PINELLAS PARK ELEMENTARY	651	651	586	33	18	90.00 %	0	0	549	84.00 %	17
OSCEOLA FUNDAMENTAL HIGH	1,886	1,791	1,593	79	20	89.00 %	0	0	1,986	111.00 %	25
OSCEOLA MIDDLE	1,404	1,263	1,244	60	21	98.00 %	0	0	1,166	92.00 %	19
OZONA ELEMENTARY	795	795	740	43	17	93.00 %	160	8	849	89.00 %	17
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
PALM HARBOR MIDDLE	1,477	1,329	1,300	64	20	98.00 %	0	0	1,218	92.00 %	19
OAK GROVE MIDDLE	1,438	1,294	1,161	61	19	90.00 %	0	0	1,427	110.00 %	23
OAKHURST ELEMENTARY	784	784	705	41	17	90.00 %	0	0	661	84.00 %	16
OLDSMAR ELEMENTARY	736	736	525	40	13	71.00 %	0	0	492	67.00 %	12
ORANGE GROVE ELEMENTARY	454	454	354	23	15	78.00 %	184	12	388	61.00 %	11
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	369	369	201	34	6	54.00 %	0	0	188	51.00 %	6
NORTHEAST HIGH	2,046	1,943	1,702	85	20	88.00 %	0	0	1,595	82.00 %	19
NORTH SHORE ELEMENTARY	436	436	350	24	15	80.00 %	0	0	328	75.00 %	14
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	700	700	545	38	14	78.00 %	0	0	511	73.00 %	13
MAXIMO ELEMENTARY	612	612	433	34	13	71.00 %	0	0	406	66.00 %	12
COUNTRYSIDE HIGH	2,415	2,294	1,770	104	17	77.00 %	0	0	1,659	72.00 %	16
BAY VISTA FUNDAMENTAL ELEMENTARY	713	713	647	38	17	91.00 %	0	0	607	85.00 %	16
BEAR CREEK ELEMENTARY	611	611	369	32	12	60.00 %	0	0	346	57.00 %	11
BELCHER ELEMENTARY	744	744	665	40	17	89.00 %	0	0	624	84.00 %	16
BELLEAIR ELEMENTARY	732	732	570	40	14	78.00 %	0	0	534	73.00 %	13
BLANTON ELEMENTARY	886	886	587	49	12	66.00 %	0	0	550	62.00 %	11
BOCA CIEGA HIGH	2,641	2,508	1,665	113	15	66.00 %	0	0	1,561	62.00 %	14
AZALEA MIDDLE	1,469	1,322	915	63	15	69.00 %	0	0	858	65.00 %	14
BARDMOOR ELEMENTARY	833	833	504	46	11	61.00 %	0	0	472	57.00 %	10
LARGO MIDDLE	1,128	1,015	814	49	17	80.00 %	0	0	763	75.00 %	16
BAUDER ELEMENTARY	869	869	746	19	39	86.00 %	0	0	699	80.00 %	37
BAY POINT ELEMENTARY	712	712	614	38	16	86.00 %	0	0	575	81.00 %	15
BAY POINT MIDDLE	1,476	1,328	987	64	15	74.00 %	0	0	925	70.00 %	14

ANONA ELEMENTARY	597	597	440	32	14	74.00 %	170	10	536	70.00 %	13
AZALEA ELEMENTARY	761	761	537	42	13	71.00 %	0	0	503	66.00 %	12
MEADOWLAWN MIDDLE	1,194	1,074	1,104	52	21	103.00 %	0	0	1,035	96.00 %	20
MELROSE ELEMENTARY	450	450	418	25	17	93.00 %	0	0	442	98.00 %	18
MILDRED HELMS	768	768	573	42	14	75.00 %	0	0	537	70.00 %	13
ELEMENTARY	700	700	575	42		75.00 %	0	0	557		
TOMLINSON ADULT LEARNING CENTER	380	570	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	610	610	418	33	13	69.00 %	0	0	392	64.00 %	12
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
LARGO HIGH	2,005	1,904	1,736	84	21	91.00 %	0	0	1,628	86.00 %	19
LEALMAN AVENUE ELEMENTARY	553	553	445	30	15	80.00 %	0	0	417	75.00 %	14
MADEIRA BEACH FUNDAMENTAL K-8	1,757	1,581	1,376	78	18	87.00 %	0	0	1,290	82.00 %	17
CLEARWATER FUNDAMENTAL MIDDLE	896	806	796	40	20	99.00 %	0	0	746	93.00 %	19
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	649	649	316	30	11	49.00 %	0	0	296	46.00 %	10
LAKEVIEW FUNDAMENTAL ELEMENTARY	398	398	346	17	20	87.00 %	0	0	325	82.00 %	19
LAKEWOOD ELEMENTARY	580	580	395	32	12	68.00 %	0	0	370	64.00 %	12
LAKEWOOD HIGH	1,555	1,477	1,056	65	16	72.00 %	0	0	990	67.00 %	15
GIBBS HIGH	2,378	2,259	1,178	97	12	52.00 %	0	0	1,104	49.00 %	11
GULF BEACHES ELEMENTARY MAGNET SCHOOL	369	369	346	20	17	94.00 %	72	6	391	89.00 %	15
GULFPORT ELEMENTARY	754	754	606	41	15	80.00 %	0	0	568	75.00 %	14
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLAND LAKES ELEMENTARY	620	620	544	34	16	88.00 %	0	0	510	82.00 %	15
CALVIN A. HUNSINGER SCHOOL	315	315	115	29	4	36.00 %	0	0	107	34.00 %	4
JOHN M SEXTON ELEMENTARY	676	676	597	38	16	88.00 %	176	8	786	92.00 %	17
MORGAN FITZGERALD MIDDLE	1,522	1,369	1,090	64	17	80.00 %	0	0	1,022	75.00 %	16
FUGUITT ELEMENTARY	776	776	571	42	14	74.00 %	0	0	535	69.00 %	13
LYNCH ELEMENTARY	751	751	643	43	15	86.00 %	0	0	602	80.00 %	14
PERKINS ELEMENTARY	777	777	543	41	13	70.00 %	0	0	509	66.00 %	12
GARRISON-JONES ELEMENTARY	834	834	631	45	14	76.00 %	0	0	592	71.00 %	13
DIXIE M HOLLINS HIGH	2,430	2,308	1,834	103	18	79.00 %	0	0	1,716	74.00 %	17
CURTIS FUNDAMENTAL ELEMENTARY	543	543	536	29	18	99.00 %	0	0	502	92.00 %	17

DUNEDIN HIGH	1,657	1,574	1,349	68	20	86.00 %	0	0	1,264	80.00 %	19
DUNEDIN HIGHLAND MIDDLE	1,462	1,315	1,015	63	16	77.00 %	0	0	952	72.00 %	15
EISENHOWER ELEMENTARY	848	848	695	46	15	82.00 %	0	0	652	77.00 %	14
FAIRMOUNT PARK ELEMENTARY	718	718	531	39	14	74.00 %	0	0	497	69.00 %	13
CROSS BAYOU ELEMENTARY	703	703	441	38	12	63.00 %	0	0	413	59.00 %	11
CURLEW CREEK ELEMENTARY	772	772	638	42	15	83.00 %	0	0	598	77.00 %	14
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DISSTON ACADEMY	312	312	153	30	5	49.00 %	0	0	143	46.00 %	5
LEILA DAVIS ELEMENTARY	754	754	760	41	19	101.00 %	0	0	713	95.00 %	17
CAMPBELL PARK ELEMENTARY	752	752	562	40	14	75.00 %	0	0	526	70.00 %	13
JOSEPH L CARWISE MIDDLE	1,383	1,244	1,172	59	20	94.00 %	0	0	1,099	88.00 %	19
CLEARVIEW AVENUE ADULT EDUCATION CENTER	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	322	322	202	32	6	63.00 %	0	0	189	59.00 %	6
CLEARWATER HIGH	1,991	1,891	1,788	84	21	95.00 %	0	0	1,676	89.00 %	20
NEW HEIGHTS ELEMENTARY	900	900	754	50	15	84.00 %	0	0	707	79.00 %	14
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	386	347	320	17	19	92.00 %	0	0	300	86.00 %	18
BAYSIDE HIGH	749	599	224	33	7	37.00 %	0	0	210	35.00 %	6
PINELLAS SECONDARY SCHOOL	632	632	201	29	7	32.00 %	0	0	188	30.00 %	6
LEALMAN INNOVATION ACADEMY	1,138	1,024	519	50	10	51.00 %	0	0	486	47.00 %	10
HIGH POINT ELEMENTARY	794	794	626	43	15	79.00 %	0	0	587	74.00 %	14
DUNEDIN ELEMENTARY	751	751	570	41	14	76.00 %	0	0	534	71.00 %	13
FOREST LAKES ELEMENTARY	682	682	476	37	13	70.00 %	0	0	446	65.00 %	12
DOUG JAMERSON ELEMENTARY	602	602	572	33	17	95.00 %	0	0	536	89.00 %	16
JAMES B. SANDERLIN PK-8	747	672	548	38	14	82.00 %	124	6	848	107.00 %	19
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,285	1,156	921	54	17	80.00 %	0	0	863	75.00 %	16
SUNSET HILLS ELEMENTARY	548	548	499	30	17	91.00 %	0	0	467	85.00 %	16
MCMULLEN-BOOTH ELEMENTARY	854	854	684	47	15	80.00 %	0	0	641	75.00 %	14
PALM HARBOR UNIVERSITY HIGH	2,522	2,395	2,347	105	22	98.00 %	0	0	2,200	92.00 %	21

BROOKER CREEK ELEMENTARY	650	650	573	35	16	88.00 %	0	0	537	83.00 %	15
FRONTIER ELEMENTARY	710	710	629	39	16	89.00 %	0	0	590	83.00 %	15
COACHMAN SERVICE CENTER	65	0	0	2	0	0.00 %	0	0	0	0.00 %	0
WOODLAWN ELEMENTARY	578	578	362	31	12	63.00 %	0	0	339	59.00 %	11
EAST LAKE HIGH	2,154	1,938	2,124	93	23	110.00 %	0	0	1,991	103.00 %	21
SOUTHERN OAK ELEMENTARY	620	620	533	34	16	86.00 %	0	0	499	80.00 %	15
CYPRESS WOODS ELEMENTARY	846	846	773	47	16	91.00 %	220	12	803	75.00 %	14
SUTHERLAND ELEMENTARY	705	705	632	38	17	90.00 %	0	0	593	84.00 %	16
LAKE SAINT GEORGE ELEMENTARY	710	710	657	39	17	93.00 %	0	0	616	87.00 %	16
TARPON SPRINGS MIDDLE	1,278	1,150	852	56	15	74.00 %	0	0	799	69.00 %	14
TYRONE MIDDLE	1,365	1,228	869	60	14	71.00 %	0	0	815	66.00 %	14
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	271	15	18	92.00 %	0	0	263	89.00 %	18
WALSINGHAM ELEMENTARY	660	660	498	36	14	75.00 %	0	0	467	71.00 %	13
WESTGATE ELEMENTARY	616	616	586	34	17	95.00 %	0	0	549	89.00 %	16
STARKEY ELEMENTARY	754	754	643	41	16	85.00 %	0	0	603	80.00 %	15
MARJORIE KINNAN RAWLINGS ELEMENTARY	732	732	614	40	15	84.00 %	0	0	575	79.00 %	14
TARPON SPRINGS ELEMENTARY	718	718	609	39	16	85.00 %	0	0	571	80.00 %	15
TARPON SPRINGS HIGH	1,840	1,748	1,311	78	17	75.00 %	0	0	1,228	70.00 %	16
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	843	1,011	28	54	1	3.00 %	0	0	26	3.00 %	0
SHORE ACRES ELEMENTARY	722	722	660	39	17	91.00 %	132	6	691	81.00 %	15
JOHN HOPKINS MIDDLE	1,616	1,454	698	67	10	48.00 %	0	0	654	45.00 %	10
	122,867	117,614	91,234	5,958	15	77.57 %	1,743	102	89,501	74.99 %	15

The COFTE Projected Total (89,501) for 2022 - 2023 must match the Official Forecasted COFTE Total (89,501) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 202	23
Elementary (PK-3)	28,619
Middle (4-8)	32,910
High (9-12)	27,972
	89,501

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	0
Middle (4-8)	0

High (9-12)	0
	89,501

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2022 - 2023
Academie DaVinci-Elem	23	LEASE RENT	1997	430	364	16	364
Plato Academy-K-8 - Clearwater	31	LEASE RENT	2004	480	458	23	546
St. Pete Collegiate-High	5	LEASE RENT	2004	125	245	15	245
Athenian Academy-Elem&Middle	30	LEASE PURCHASE	2000	512	504	10	595
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	458	440	15	440
Enterprise High School	10	LEASE RENT	2008	420	400	5	450
Alfred Adler - Elem	8	LEASE RENT	2008	124	97	5	124
Plato North Palm Harbor- K-8	21	LEASE RENT	2010	364	364	16	364
Plato Academy Largo - K-8	19	LEASE RENT	2010	364	364	16	364
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	324
Pinellas Academy of Math and Science	41	LEASE RENT	2012	1,017	834	6	945
Plato Academy - Seminole	26	LEASE RENT	2011	364	364	15	364
Plato Academy - Tarpon	23	LEASE RENT	2012	364	364	15	364
MycroSchool Pinellas	7	LEASE RENT	2012	125	145	2	275
Discovery Academy of Science	26	LEASE RENT	2013	475	462	3	900
Plato Academy of St. Petersburg	17	LEASE RENT	2013	365	365	15	364
Plato Academy Pinellas Park	30	LEASE RENT	2015	282	282	5	546
	366			6,593	6,376		7,574

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educatio	nal Classrooms:	0	0	0	0	0	0
School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LEALMAN INNOVATION ACADEMY	Co-Teaching	0	1	0	0	0	1
BARDMOOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BAY VISTA FUNDAMENTAL ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BELCHER ELEMENTARY	Co-Teaching	0	3	0	0	0	3
BELLEAIR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BLANTON ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BOCA CIEGA HIGH	Co-Teaching	0	0	1	0	0	1
GIBBS HIGH	Co-Teaching	0	0	2	0	0	2
HIGHLAND LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LEALMAN AVENUE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MADEIRA BEACH FUNDAMENTAL K-8	Co-Teaching	2	0	0	0	0	2
MEADOWLAWN MIDDLE	Co-Teaching	0	14	0	0	0	14
MELROSE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	Co-Teaching	0	0	2	0	0	2
SEMINOLE HIGH	Co-Teaching	0	0	1	0	0	1
SKYCREST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM HARBOR UNIVERSITY HIGH	Co-Teaching	0	0	2	0	0	2
BROOKER CREEK ELEMENTARY	Co-Teaching	3	2	0	0	0	5
FRONTIER ELEMENTARY	Co-Teaching	1	1	0	0	0	2
SUNSET HILLS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DUNEDIN ELEMENTARY	Co-Teaching	7	1	0	0	0	8
DOUG JAMERSON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CLEARWATER HIGH	Co-Teaching	0	0	1	0	0	1
LEILA DAVIS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CURTIS FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOHN M SEXTON ELEMENTARY	Co-Teaching	2	0	0	0	0	2

MORGAN FITZGERALD MIDDLE	Co-Teaching	0	2	0	0	0	2
FUGUITT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PERKINS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
GARRISON-JONES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORTHEAST HIGH	Co-Teaching	0	0	1	0	0	1
NORTH SHORE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
NORTHWEST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLDSMAR ELEMENTARY	Co-Teaching	4	0	0	0	0	4
PALM HARBOR MIDDLE	Co-Teaching	0	6	0	0	0	6
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
STARKEY ELEMENTARY	Co-Teaching	3	0	0	0	0	3
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	Co-Teaching	0	0	4	0	0	4
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTGATE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLAWN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EAST LAKE HIGH	Co-Teaching	0	0	1	0	0	1
SOUTHERN OAK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	Co-Teaching	0	1	0	0	0	1
Total Co-Teach	ing Classrooms:	58	33	15	0	0	106

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

The projected expansion projects do not require any offsite infrastructure requirements.

Yes

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

There are no new facilities planned at this time.

Consistent with Comp Plan?

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

·····, ····, ····, ····, ···, ···, ···					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2018 - 2019 should match totals in Section 15A.				
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # 2018 - 2019 # 2018 - 2019 # 2018 - 2019 # 2018 Permanent Modular Relocatable To			
Elementary (PK-3)	0	0	0	0	12	0	0	12
Middle (4-8)	4	0	0	4	0	0	0	0
High (9-12)	16	0	0	16	0	0	0	0
	20	0	0	20	12	0	0	12

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
LAKEVIEW FUNDAMENTAL ELEMENTARY	18	162	162	162	162	133
LAKEWOOD ELEMENTARY	18	18	18	18	18	18
LAKEWOOD HIGH	0	0	0	0	0	0
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	55	51	51	51	51	52
MADEIRA BEACH FUNDAMENTAL K-8	80	80	80	80	80	80
MAXIMO ELEMENTARY	0	0	0	0	0	0
MEADOWLAWN MIDDLE	44	40	40	40	40	41
MELROSE ELEMENTARY	72	72	0	0	0	29
MILDRED HELMS ELEMENTARY	84	84	84	84	84	84
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	18	58	58	58	58	50
PINELLAS PARK MIDDLE	0	423	110	110	110	151
PINELLAS PARK HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	208	208	208	208	0	166
PONCE DE LEON ELEMENTARY	54	54	54	54	54	54
RIDGECREST ELEMENTARY	0	196	196	196	196	157
SAFETY HARBOR ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	203	203	203	0	0	122
ST PETERSBURG HIGH	175	450	450	450	0	305

PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	25	25	25	25	25	25
SAN JOSE ELEMENTARY	36	36	36	36	36	36
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	134	134	134	134	0	107
SEMINOLE HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	5	5	5	5	5	5
SHORE ACRES ELEMENTARY	142	142	142	142	0	114
JOHN HOPKINS MIDDLE	0	0	0	0	0	0
SKYCREST ELEMENTARY	0	108	108	108	108	86
SKYVIEW ELEMENTARY	18	18	18	18	18	18
LARGO MIDDLE	0	66	66	66	66	53
BAUDER ELEMENTARY	170	170	170	170	170	170
BAY POINT ELEMENTARY	84	84	84	84	84	84
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	0	197	197	197	197	158
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	33	69	69	69	69	62
BLANTON ELEMENTARY	58	178	178	178	178	154
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	112	112	0	0	0	45
GULFPORT ELEMENTARY	36	36	36	36	36	36
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	18	0	0	0	0	4
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	76	94	94	94	94	90
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	40	63	63	63	63	58
DUNEDIN ELEMENTARY	33	33	33	33	33	33
DOUG JAMERSON ELEMENTARY	36	36	18	18	18	25
JAMES B. SANDERLIN PK-8	66	66	66	66	0	53
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0

BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	72	168	168	168	168	149
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	30	30	30	30	24
CLEARWATER HIGH	100	100	100	100	100	100
COUNTRYSIDE HIGH	0	0	0	0	0	0
CROSS BAYOU ELEMENTARY	76	58	58	58	58	62
CURLEW CREEK ELEMENTARY	77	95	95	95	95	91
DISSTON ACADEMY	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	0	66	66	66	66	53
DIXIE M HOLLINS HIGH	100	0	0	0	0	20
CURTIS FUNDAMENTAL ELEMENTARY	36	36	36	36	36	36
DUNEDIN HIGH	0	0	0	0	0	0
DUNEDIN HIGHLAND MIDDLE	0	0	0	0	0	0
EISENHOWER ELEMENTARY	18	18	18	18	18	18
MCMULLEN-BOOTH ELEMENTARY	94	94	94	94	94	94
PALM HARBOR UNIVERSITY HIGH	0	0	0	0	0	0
BROOKER CREEK ELEMENTARY	102	82	82	82	82	86
FRONTIER ELEMENTARY	36	36	36	36	36	36
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	0	0	0	0	0	0
OZONA ELEMENTARY	142	142	142	142	142	142
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	0	0	0	0	0	0
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	116	134	134	0	0	77
CLEARWATER INTERMEDIATE	44	18	18	18	0	20
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE	25	20	20	20	20	21
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	18	0	0	0	0	4
MARJORIE KINNAN RAWLINGS ELEMENTARY	116	116	116	116	116	116
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0

TARPON SPRINGS HIGH	25	0	0	0	0	5
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	0	0	0	0	0	0
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	62	62	62	62	54
WALSINGHAM ELEMENTARY	22	22	22	22	22	22
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	0	0	0	0	0	0
SOUTHERN OAK ELEMENTARY	0	0	0	0	0	0
CYPRESS WOODS ELEMENTARY	134	134	0	0	0	54
SUTHERLAND ELEMENTARY	98	98	98	98	98	98
LAKE SAINT GEORGE ELEMENTARY	54	54	54	54	54	54
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0	0	0
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0
MIDTOWN ACADEMY	0	0	0	0	0	0
LEALMAN INNOVATION ACADEMY	62	60	60	60	60	60
ANONA ELEMENTARY	163	271	271	108	108	184
AZALEA ELEMENTARY	0	0	0	0	0	0
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	40	22	22	22	22	26
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	44	0	0	0	0	9
MORGAN FITZGERALD MIDDLE	0	0	0	0	0	0
FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	36	36	36	36	36	36
GARRISON-JONES ELEMENTARY	232	124	124	124	124	146
MOUNT VERNON ELEMENTARY	102	287	287	287	287	250
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	100	100	100	100	100	100
NORTH SHORE ELEMENTARY	54	36	36	36	36	40
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18

OAK GROVE MIDDLE	198	198	198	198	198	198
OAKHURST ELEMENTARY	48	48	48	48	48	48
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	186	222	36	36	36	103
OSCEOLA FUNDAMENTAL HIGH	350	350	350	0	0	210
OSCEOLA MIDDLE	0	0	0	0	0	0
Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,603	7,490	6,655	5,805	4,787	6,068
Total number of COFTE students projected by year.	90,893	90,245	90,184	89,860	89,501	90,137
Percent in relocatables by year.	6 %	8 %	7 %	6 %	5 %	7 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
ANONA ELEMENTARY	3	54	ModSpace	0	0
BAY POINT ELEMENTARY	0	0	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	0	0	ModSpace	2	36
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	2	36	ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0

SHORE ACRES ELEMENTARY	2	40	ModSpace	0	0
SKYCREST ELEMENTARY	0		Williams Scotsman/ModSpa ce	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0		Williams Scotsman/ModSpa ce	0	0
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	0	0
CLEARWATER HIGH	0	0	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	1	22	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
GARRISON-JONES ELEMENTARY	6	108	ModSpace	0	0
MOUNT VERNON ELEMENTARY	0	0	ModSpace	0	0
NORTHEAST HIGH	0	0	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/William s Scotsman	0	0
OZONA ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	3	62	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	0	0	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	0	0	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	0	0	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
DISSTON ACADEMY	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0

DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0		0	0
LARGO HIGH	0	0	Modspace	0	0
CAMPBELL PARK ELEMENTARY	2	36	ModSpace	2	36
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	2	32		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0

LEALMAN INNOVATION ACADEMY	0	0		0	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF	0	0		0	0
ENGINEERING	-	0		_	
NORTHWEST ELEMENTARY	0	0		0	0
ROBINSON SCHOOL SERVICE CENTER	0	0		0	0
MIDTOWN ACADEMY	0	0		0	0
MEADOWLAWN MIDDLE	0	0	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	0	0		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
PINELLAS TECHNICAL HIGH SCHOOL AT SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0

LEALMAN AVENUE ELEMENTARY	0	0	C	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	C	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0	C	0
SOUTH WARD ELEMENTARY	0	0	C	0
MCMULLEN-BOOTH ELEMENTARY	0	0	C	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0	C	0
LEILA DAVIS ELEMENTARY	0	0	C	0
BARDMOOR ELEMENTARY	0	0	C	0
BROOKER CREEK ELEMENTARY	0	0	C	0
LARGO MIDDLE	0	0	C	0
BAUDER ELEMENTARY	0	0	C	0
BELLEAIR ELEMENTARY	0	0	C	0
	25	470	5	94

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. These initiatives include partnership schools and programs with St. Petersburg College and Pinellas Technical College, the creation and expansion of the Pinellas Virtual School that now includes over 1,000 students, charter schools that enroll over 5,000 students and our robust District Application Programs (DAP). The DAPs include magnets, career academies and fundamental schools, enrolling over 28,000 students. Pinellas provides full transportation to all of our DAP programs at a considerable cost, helping to reduce the number of vacant student stations. There are currently 71 DAPs and we annually assess the need to increase additional seats and programs. In addition, schools are staffed to maximize the use of classroom space, including up to 10% of teachers floating without a permanent classroom.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly decreasing enrollment. With the mandated high school career academies, the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15. Enrollment data indicates these schools have attracted new students to the district. Additionally, six charter schools closed at the end of 2016-17. There are no plans to close any additional schools for 2018-19.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2027 - 2028 new Student Capacity to be added/removed		Projected 2027 - 2028 Utilization
Elementary - District Totals	51,308	51,308	41,184.38	80.27 %	0	0	0.00 %
Middle - District Totals	32,326	29,083	23,877.84	82.10 %	0	0	0.00 %
High - District Totals	32,840	31,079	25,061.43	80.64 %	0	0	0.00 %
Other - ESE, etc	7,426	6,144	1,123.13	18.28 %	0	0	0.00 %
	123,900	117,614	91,246.78	77.58 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	51,308	51,308	41,184.38	80.27 %	0	0	0.00 %
Middle - District Totals	32,326	29,083	23,877.84	82.10 %	0	0	0.00 %
High - District Totals	32,840	31,079	25,061.43	80.64 %	0	0	0.00 %
Other - ESE, etc	7,426	6,144	1,123.13	18.28 %	0	0	0.00 %
	123,900	117,614	91,246.78	77.58 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.