

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Five Year Total
Total Revenues	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,595
Total Project Costs	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,595
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/19/2017
Work Plan Submittal Date 9/25/2017
DISTRICT SUPERINTENDENT Michael A Grego, Ed.D.
CHIEF FINANCIAL OFFICER Kevin Smith, CPA
DISTRICT POINT-OF-CONTACT PERSON Lou Ann Jourdan
JOB TITLE Manager, Budget, FTE & Cost Reporting
PHONE NUMBER 727-588-6176
E-MAIL ADDRESS jourdanl@pcsb.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
HVAC	\$9,318,000	\$0	\$0	\$0	\$0	\$9,318,000
Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKE ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NIN HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Flooring	\$1,270,000	\$0	\$0	\$0	\$0	\$1,270,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKE ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NIN HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER NORTHWEST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Roofing	\$1,945,725	\$0	\$0	\$0	\$0	\$1,945,725

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKE ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NIN HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Safety to Life	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKE ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NIN HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$625,000	\$0	\$0	\$0	\$0	\$625,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKE ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NIN HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER NORTHWEST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$5,485,000	\$0	\$0	\$0	\$0	\$5,485,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKE ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NIN HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER NORTHWEST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Maintenance/Repair	\$0	\$29,000,000	\$26,000,000	\$29,000,000	\$29,000,000	\$113,000,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKE ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NIN HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sub Total:	\$19,643,725	\$29,000,000	\$26,000,000	\$29,000,000	\$29,000,000	\$132,643,725

PECO Maintenance Expenditures	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,040
1.50 Mill Sub Total:	\$38,343,018	\$39,646,192	\$36,646,192	\$39,646,192	\$39,646,192	\$193,927,786

Other Items		2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Restroom Renovations		\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY						
Access Control		\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Portable Rehab	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Plumbing	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Ceiling & Lights	\$722,601	\$0	\$0	\$0	\$0	\$722,601

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Curriculum Enhancements	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
EPA	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Kitchen Coolers/Freezers	\$375,500	\$0	\$0	\$0	\$0	\$375,500

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Casework	\$170,000	\$0	\$0	\$0	\$0	\$170,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Spectator Seating	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Infrastructure	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sites & Grounds	\$555,000	\$0	\$0	\$0	\$0	\$555,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Site Lighting	\$1,140,000	\$0	\$0	\$0	\$0	\$1,140,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Paving	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Playgrounds	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Total:	\$40,681,826	\$41,985,000	\$38,985,000	\$41,985,000	\$41,985,000	\$205,621,826

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$38,343,018	\$39,646,192	\$36,646,192	\$39,646,192	\$39,646,192	\$193,927,786
Maintenance/Repair Salaries	\$24,500,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$128,500,000
School Bus Purchases	\$5,211,312	\$5,211,312	\$5,211,312	\$5,211,312	\$5,211,312	\$26,056,560
Other Vehicle Purchases	\$470,138	\$0	\$0	\$0	\$0	\$470,138
Capital Outlay Equipment	\$14,348,146	\$13,956,454	\$13,956,453	\$13,956,453	\$13,687,500	\$69,905,006
Rent/Lease Payments	\$260,590	\$268,408	\$276,460	\$284,754	\$293,296	\$1,383,508
COP Debt Service	\$5,380,366	\$6,584,375	\$5,635,925	\$6,383,125	\$4,195,225	\$28,179,016
Rent/Lease Relocatables	\$234,474	\$0	\$0	\$0	\$0	\$234,474
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Carry Over	\$15,720,303	\$18,025,636	\$11,649,466	\$19,031,627	\$10,363,294	\$74,790,326
Instructional equipment transfer	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Safety initiative	\$600,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$5,600,000
Site Acquisitions	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Charter School LCIF Allocation	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,000
Local Expenditure Totals:	\$128,068,347	\$128,942,377	\$118,625,808	\$129,763,463	\$118,646,819	\$624,046,814

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
(1) Non-exempt property assessed valuation		\$80,533,507,010	\$81,338,842,080	\$82,152,230,501	\$82,973,752,806	\$83,803,490,334	\$410,801,822,731
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$135,296,292	\$136,649,255	\$138,015,747	\$139,395,905	\$140,789,864	\$690,147,063
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$115,968,250	\$117,127,933	\$118,299,212	\$119,482,204	\$120,677,026	\$591,554,625
(5) Difference of lines (3) and (4)		\$19,328,042	\$19,521,322	\$19,716,535	\$19,913,701	\$20,112,838	\$98,592,438

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
PECO New Construction	340	\$0	\$0	\$174,189	\$616,772	\$773,145	\$1,564,106
PECO Maintenance Expenditures		\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,040
		\$2,338,808	\$2,338,808	\$2,512,997	\$2,955,580	\$3,111,953	\$13,258,146

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$514,580	\$514,580	\$514,580	\$514,580	\$514,580	\$2,572,900
CO & DS Interest on Undistributed CO	360	\$50,441	\$50,441	\$50,441	\$50,441	\$50,441	\$252,205
		\$565,021	\$565,021	\$565,021	\$565,021	\$565,021	\$2,825,105

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2016 - 2017? No

Additional Revenue Source

Any additional revenue sources

Item	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$68,000,518	\$0	\$24,400,000	\$0	\$0	\$92,400,518
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$8,714,023	\$15,720,303	\$18,025,636	\$11,649,466	\$19,031,627	\$73,141,055
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$77,914,541	\$16,920,303	\$43,625,636	\$12,849,466	\$20,231,627	\$171,541,573

Total Revenue Summary

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$115,968,250	\$117,127,933	\$118,299,212	\$119,482,204	\$120,677,026	\$591,554,625
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$128,068,347)	(\$128,942,377)	(\$118,625,808)	(\$129,763,463)	(\$118,646,819)	(\$624,046,814)
PECO Maintenance Revenue	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,040
Available 1.50 Mill for New Construction	(\$12,100,097)	(\$11,814,444)	(\$326,596)	(\$10,281,259)	\$2,030,207	(\$32,492,189)

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
CO & DS Revenue	\$565,021	\$565,021	\$565,021	\$565,021	\$565,021	\$2,825,105
PECO New Construction Revenue	\$0	\$0	\$174,189	\$616,772	\$773,145	\$1,564,106
Other/Additional Revenue	\$77,914,541	\$16,920,303	\$43,625,636	\$12,849,466	\$20,231,627	\$171,541,573
Total Additional Revenue	\$78,479,562	\$17,485,324	\$44,364,846	\$14,031,259	\$21,569,793	\$175,930,784
Total Available Revenue	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,595

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total	Funded
Replace Entire School	MELROSE ELEMENTARY	Planned Cost:	\$24,201,699	\$0	\$0	\$0	\$0	\$24,201,699	Yes
		Student Stations:	519	0	0	0	0	519	
		Total Classrooms:	29	0	0	0	0	29	
		Gross Sq Ft:	72,568	0	0	0	0	72,568	
Building a 12 classroom wing to replace 10 relocatables.	ORANGE GROVE ELEMENTARY	Planned Cost:	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	Yes
		Student Stations:	0	0	184	0	0	184	
		Total Classrooms:	0	0	12	0	0	12	
		Gross Sq Ft:	0	0	15,495	0	0	15,495	
Discontinue Use for Educational Purposes. Demolish entire existing facility.	MELROSE ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
		Student Stations:	-527	0	0	0	0	-527	
		Total Classrooms:	-29	0	0	0	0	-29	
		Gross Sq Ft:	-48,159	0	0	0	0	-48,159	
Building a 12 classroom wing to replace 9 relocatables.	CYPRESS WOODS ELEMENTARY	Planned Cost:	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000	Yes
		Student Stations:	0	0	220	0	0	220	
		Total Classrooms:	0	0	12	0	0	12	
		Gross Sq Ft:	0	0	17,440	0	0	17,440	
Rebuild the majority of the campus and renovate buildings 3, 4, 5 & 9.	PINELLAS PARK MIDDLE	Planned Cost:	\$32,253,389	\$0	\$0	\$0	\$0	\$32,253,389	Yes
		Student Stations:	382	0	0	0	0	382	
		Total Classrooms:	17	0	0	0	0	17	
		Gross Sq Ft:	52,267	0	0	0	0	52,267	
Discontinue for educational purposes. Demolish buildings 1, 2, 6, 7, 8, & 10.	PINELLAS PARK MIDDLE	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
		Student Stations:	-257	0	0	0	0	-257	
		Total Classrooms:	-13	0	0	0	0	-13	
		Gross Sq Ft:	-29,190	0	0	0	0	-29,190	

Adding new classrooms and an administrative wing for a new Technical High School. Renovating buildings 3, 4, 9, 10, 13, 18, 23, 25, & 26.	CAREER ACADEMIES OF SEMINOLE	Planned Cost:	\$8,452,999	\$0	\$0	\$0	\$0	\$8,452,999	Yes
		Student Stations:	405	0	0	0	0	405	
		Total Classrooms:	18	0	0	0	0	18	
		Gross Sq Ft:	32,688	0	0	0	0	32,688	
Discontinue for educational purposes. Demolish buildings, 2, 16, 20, & 24.	CAREER ACADEMIES OF SEMINOLE	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
		Student Stations:	-36	0	0	0	0	-36	
		Total Classrooms:	-2	0	0	0	0	-2	
		Gross Sq Ft:	-2,058	0	0	0	0	-2,058	
NEW 10 ROOM WING AND RENOVATION OF CAFETERIA, FRONT OFFICE AND SIX GROUP RESTROOMS	ANONA ELEMENTARY	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
		Student Stations:	0	0	170	0	0	170	
		Total Classrooms:	0	0	10	0	0	10	
		Gross Sq Ft:	0	0	13,439	0	0	13,439	
CONSTRUCT 6 ROOM WING INCLUDING MUSIC AND ART ROOMS	GULF BEACHES ELEMENTARY MAGNET SCHOOL	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
		Student Stations:	0	0	0	0	72	72	
		Total Classrooms:	0	0	0	0	6	6	
		Gross Sq Ft:	0	0	0	0	8,790	8,790	
CONSTRUCT NEW 8 CLASSROOM WING	JOHN M SEXTON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
		Student Stations:	0	0	0	0	176	176	
		Total Classrooms:	0	0	0	0	8	8	
		Gross Sq Ft:	0	0	0	0	9,854	9,854	
CONSTRUCT NEW 10 CLASSROOM WING	OAK GROVE MIDDLE	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
		Student Stations:	0	0	187	0	0	187	
		Total Classrooms:	0	0	10	0	0	10	

		Gross Sq Ft:	0	0	14,890	0	0	14,890	
CONSTRUCT 9TH GRADE TWO FLOOR CLASS ROOM BUILDING - 18 CLASSROOMS	OSCEOLA FUNDAMENTAL HIGH	Planned Cost:	\$0	\$0	\$5,810,000	\$0	\$0	\$5,810,000	Yes
		Student Stations:	0	0	450	0	0	450	
		Total Classrooms:	0	0	18	0	0	18	
		Gross Sq Ft:	0	0	23,415	0	0	23,415	
CONSTRUCT 8 CLASSROOM WING	OZONA ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
		Student Stations:	0	0	0	0	160	160	
		Total Classrooms:	0	0	0	0	8	8	
		Gross Sq Ft:	0	0	0	0	9,715	9,715	
CONSTRUCT 6 CLASSROOM WING	PASADENA FUNDAMENTAL ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
		Student Stations:	0	0	0	0	124	124	
		Total Classrooms:	0	0	0	0	6	6	
		Gross Sq Ft:	0	0	0	0	8,290	8,290	
CONSTRUCT 10 CLASSROOM WING	PLUMB ELEMENTARY	Planned Cost:	\$0	\$0	\$3,900,000	\$0	\$0	\$3,900,000	Yes
		Student Stations:	0	0	142	0	0	142	
		Total Classrooms:	0	0	10	0	0	10	
		Gross Sq Ft:	0	0	13,510	0	0	13,510	
CONSTRUCT 6 CLASSROOM WING	JAMES B. SANDERLIN PK-8	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
		Student Stations:	0	0	0	0	124	124	
		Total Classrooms:	0	0	0	0	6	6	
		Gross Sq Ft:	0	0	0	0	7,095	7,095	
CONSTRUCT 10 CLASSROOM BUILDING	SAWGRASS LAKE ELEMENTARY	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
		Student Stations:	0	0	160	0	0	160	
		Total Classrooms:	0	0	10	0	0	10	
		Gross Sq Ft:	0	0	13,270	0	0	13,270	

CONSTRUCT 8 CLASSROOM WING	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
	Student Stations:		0	0	0	0	79	79	
	Total Classrooms:		0	0	0	0	8	8	
	Gross Sq Ft:		0	0	0	0	10,520	10,520	
CONSTRUCT 6 CLASSROOM WING	SHORE ACRES ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	Student Stations:		0	0	0	0	132	132	
	Total Classrooms:		0	0	0	0	6	6	
	Gross Sq Ft:		0	0	0	0	7,095	7,095	
Planned Cost:			\$64,908,090	\$0	\$29,110,000	\$0	\$18,600,000	\$112,618,090	
Student Stations:			486	0	1,513	0	867	2,866	
Total Classrooms:			20	0	82	0	48	150	
Gross Sq Ft:			78,116	0	111,459	0	61,359	250,934	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
Add Dining/Multipurpose room to enlarge existing Dining area.	NORTHWEST ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Adding covered walkway, wrestling room, lobby addition to gym, & expand kitchen.	LAKEWOOD HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Enlarge dining space.	MILDRED HELMS ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Office and campuswide renovations.	SEVENTY-FOURTH STREET ELEMENTARY	\$0	\$3,112,500	\$0	\$0	\$0	\$3,112,500	Yes
Major Mechanical and campus wide renovations.	ST PETERSBURG HIGH	\$1,471,375	\$0	\$0	\$0	\$0	\$1,471,375	Yes
RENOVATION OF CAFETERIA AND ADMINISTRATION BLDG	BELCHER ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
MAJOR RENOVATION/UPDATES CAMPUS WIDE FOR ACADEMIES AND SCIENCE LABS	CLEARWATER HIGH	\$0	\$1,520,880	\$0	\$0	\$0	\$1,520,880	Yes
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
ENCLOSE AUDITORIUM LOBBY, INCORPATE SECURITY OF CAMPUS INTO PROJECT	DUNEDIN HIGH	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
RENOVATION FOR ACADEMIES	NORTHEAST HIGH	\$0	\$0	\$3,129,375	\$0	\$0	\$3,129,375	Yes

RENOVATE BUILDING 1 AND 4	PONCE DE LEON ELEMENTARY	\$0	\$1,037,500	\$0	\$0	\$0	\$1,037,500	Yes
BUILD CAFETERIA AND TEACHER LOUNGE, TURN CURRENT CAFETERIA INTO TECH LAB	SAFETY HARBOR ELEMENTARY	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	Yes
MAJOR RENOVATION. UPDATES CAMPUS WIDE, CREATE SPACE FOR IHAWK ACADEMY AND TV STUDIO	SEMINOLE HIGH	\$0	\$0	\$5,196,875	\$0	\$0	\$5,196,875	Yes
NEW MEDIA CENTER AND NEW CAFETERIA / MULTIPURPOSE ROOM	SKYCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
MAJOR RENOVATION CAMPUS WIDE TO UPGRADE TECHNOLOGY, CLASSROOMS AND OFFICES	TYRONE MIDDLE	\$0	\$0	\$3,102,000	\$0	\$0	\$3,102,000	Yes
		\$1,471,375	\$5,670,880	\$14,928,250	\$3,750,000	\$5,000,000	\$30,820,505	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2017 - 2018 Satis. Stu. Sta.	Actual 2017 - 2018 FISH Capacity	Actual 2016 - 2017 COFTE	# Class Rooms	Actual Average 2017 - 2018 Class Size	Actual 2017 - 2018 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2021 - 2022 COFTE	Projected 2021 - 2022 Utilization	Projected 2021 - 2022 Class Size
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	322	322	190	32	6	59.00 %	0	0	184	57.00 %	6

CLEARWATER HIGH	2,060	1,957	1,819	87	21	93.00 %	-25	-1	1,755	91.00 %	20
COUNTRYSIDE HIGH	2,415	2,294	1,866	104	18	81.00 %	0	0	1,801	79.00 %	17
CROSS BAYOU ELEMENTARY	703	703	417	38	11	59.00 %	-90	0	402	66.00 %	11
CURLEW CREEK ELEMENTARY	772	772	615	42	15	80.00 %	-85	0	594	86.00 %	14
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	386	347	310	17	18	89.00 %	0	0	299	86.00 %	18
BAYSIDE HIGH	799	639	258	35	7	40.00 %	0	0	249	39.00 %	7
PINELLAS SECONDARY SCHOOL	632	632	131	29	5	21.00 %	6	0	126	20.00 %	4
LEALMAN INNOVATION ACADEMY	1,116	1,004	471	49	10	47.00 %	0	0	454	45.00 %	9
HIGH POINT ELEMENTARY	794	794	677	43	16	85.00 %	9	0	653	81.00 %	15
DUNEDIN ELEMENTARY	751	751	570	41	14	76.00 %	-72	0	550	81.00 %	13
NEW HEIGHTS ELEMENTARY	900	900	807	50	16	90.00 %	-36	0	779	90.00 %	16
COACHMAN SERVICE CENTER	65	65	66	2	33	102.00 %	0	0	0	0.00 %	0
FOREST LAKES ELEMENTARY	700	700	523	38	14	75.00 %	-18	0	505	74.00 %	13
DOUG JAMERSON ELEMENTARY	602	602	556	33	17	92.00 %	7	0	537	88.00 %	16
JAMES B. SANDERLIN PK-8	747	672	560	38	15	83.00 %	101	6	540	70.00 %	12
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,285	1,156	914	54	17	79.00 %	0	0	882	76.00 %	16
SUNSET HILLS ELEMENTARY	548	548	512	30	17	93.00 %	-24	0	494	94.00 %	16
BELLEAIR ELEMENTARY	750	750	598	41	15	80.00 %	-89	0	577	87.00 %	14
BLANTON ELEMENTARY	886	886	570	49	12	64.00 %	-104	0	550	70.00 %	11
BOCA CIEGA HIGH	2,642	2,509	1,681	113	15	67.00 %	0	0	1,622	65.00 %	14
CAMPBELL PARK ELEMENTARY	716	716	633	38	17	88.00 %	-80	0	589	93.00 %	16
JOSEPH L CARWISE MIDDLE	1,391	1,251	1,121	59	19	90.00 %	0	0	1,082	86.00 %	18
CLEARVIEW AVENUE ADULT EDUCATION CENTER	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
BAUDER ELEMENTARY	869	869	763	19	40	88.00 %	-109	0	701	92.00 %	37
BAY POINT ELEMENTARY	712	712	625	38	16	88.00 %	-116	0	583	98.00 %	15
BAY POINT MIDDLE	1,476	1,328	944	64	15	71.00 %	0	0	911	69.00 %	14
BAY VISTA FUNDAMENTAL ELEMENTARY	713	713	641	38	17	90.00 %	-36	0	619	91.00 %	16
BEAR CREEK ELEMENTARY	580	580	356	32	11	61.00 %	-7	0	343	60.00 %	11
BELCHER ELEMENTARY	744	744	679	40	17	91.00 %	-80	0	635	96.00 %	16

FRONTIER ELEMENTARY	710	710	611	39	16	86.00 %	-60	0	590	91.00 %	15
ANONA ELEMENTARY	597	597	435	32	14	73.00 %	-61	10	419	78.00 %	10
AZALEA ELEMENTARY	761	761	552	42	13	73.00 %	-36	0	533	74.00 %	13
AZALEA MIDDLE	1,469	1,322	1,003	63	16	76.00 %	0	0	968	73.00 %	15
BARDMOOR ELEMENTARY	901	901	562	24	23	62.00 %	-153	0	542	72.00 %	23
LARGO MIDDLE	1,128	1,015	778	49	16	77.00 %	0	0	750	74.00 %	15
CYPRESS WOODS ELEMENTARY	877	877	776	48	16	88.00 %	-38	12	749	89.00 %	12
SUTHERLAND ELEMENTARY	692	692	633	38	17	91.00 %	-86	0	588	97.00 %	15
LAKE SAINT GEORGE ELEMENTARY	710	710	670	39	17	94.00 %	-24	0	647	94.00 %	17
MCMULLEN-BOOTH ELEMENTARY	854	854	710	47	15	83.00 %	-116	0	686	93.00 %	15
PALM HARBOR UNIVERSITY HIGH	2,522	2,395	2,330	105	22	97.00 %	0	0	2,249	94.00 %	21
BROOKER CREEK ELEMENTARY	610	610	537	33	16	88.00 %	-24	0	518	88.00 %	16
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	272	15	18	92.00 %	-37	0	262	102.00 %	17
WALSINGHAM ELEMENTARY	660	660	510	36	14	77.00 %	-22	0	492	77.00 %	14
WESTGATE ELEMENTARY	645	645	608	35	17	94.00 %	-20	0	586	94.00 %	17
WOODLAWN ELEMENTARY	686	686	366	37	10	53.00 %	-95	0	353	60.00 %	10
EAST LAKE HIGH	2,154	1,938	2,132	93	23	110.00 %	0	0	2,058	106.00 %	22
SOUTHERN OAK ELEMENTARY	686	686	590	37	16	86.00 %	-126	0	539	96.00 %	15
MARJORIE KINNAN RAWLINGS ELEMENTARY	732	732	663	40	17	91.00 %	-118	0	620	101.00 %	16
TARPON SPRINGS ELEMENTARY	718	718	622	39	16	87.00 %	-31	0	600	87.00 %	15
TARPON SPRINGS HIGH	1,815	1,724	1,374	77	18	80.00 %	-23	-5	1,326	78.00 %	18
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	843	1,011	38	54	1	4.00 %	27	0	0	0.00 %	0
TARPON SPRINGS MIDDLE	1,278	1,150	866	56	15	75.00 %	0	0	836	73.00 %	15
TYRONE MIDDLE	1,383	1,244	878	60	15	71.00 %	-88	0	847	73.00 %	14
JOHN HOPKINS MIDDLE	1,616	1,454	635	67	9	44.00 %	-44	0	613	43.00 %	9
SKYCREST ELEMENTARY	925	925	638	50	13	69.00 %	-29	0	616	69.00 %	12
SKYVIEW ELEMENTARY	749	749	691	40	17	92.00 %	-49	0	667	95.00 %	17
MIDTOWN ACADEMY	554	0	0	45	0	0.00 %	0	0	326	0.00 %	7
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
STARKEY ELEMENTARY	736	736	649	40	16	88.00 %	-24	0	626	88.00 %	16

SANDY LANE ELEMENTARY	589	589	432	34	13	73.00 %	-22	0	417	74.00 %	12
SEMINOLE ELEMENTARY	785	785	617	33	19	79.00 %	-73	8	595	84.00 %	15
SEMINOLE HIGH	2,179	2,070	1,867	88	21	90.00 %	-45	-2	1,802	89.00 %	21
SEMINOLE MIDDLE	1,480	1,332	1,213	65	19	91.00 %	0	0	1,171	88.00 %	18
SEVENTY-FOURTH STREET ELEMENTARY	682	682	518	37	14	76.00 %	-68	0	500	81.00 %	14
SHORE ACRES ELEMENTARY	722	722	697	39	18	97.00 %	-31	6	673	97.00 %	15
SAFETY HARBOR ELEMENTARY	772	772	617	42	15	80.00 %	0	0	595	77.00 %	14
SAFETY HARBOR MIDDLE	1,679	1,511	1,207	71	17	80.00 %	0	0	1,165	77.00 %	16
SAWGRASS LAKE ELEMENTARY	784	784	673	44	15	86.00 %	62	10	649	77.00 %	12
ST PETERSBURG HIGH	2,029	1,927	1,919	101	19	100.00 %	-150	-6	1,852	104.00 %	19
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	1,273	1,527	43	63	1	3.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	586	586	346	32	11	59.00 %	-71	0	334	65.00 %	10
PINELLAS PARK ELEMENTARY	691	691	588	35	17	85.00 %	-95	0	567	95.00 %	16
PINELLAS PARK MIDDLE	1,313	1,181	1,216	56	22	103.00 %	76	4	1,174	93.00 %	20
PINELLAS PARK HIGH	2,453	2,330	1,940	105	18	83.00 %	0	0	1,873	80.00 %	18
PLUMB ELEMENTARY	933	933	796	50	16	85.00 %	-110	10	768	93.00 %	13
PONCE DE LEON ELEMENTARY	769	769	565	43	13	73.00 %	-21	0	545	73.00 %	13
RIDGECREST ELEMENTARY	887	887	796	47	17	90.00 %	-59	0	769	93.00 %	16
PALM HARBOR MIDDLE	1,588	1,429	1,374	67	21	96.00 %	-58	0	1,326	97.00 %	20
RICHARD L SANDERS SCHOOL	333	333	65	32	2	19.00 %	0	0	63	19.00 %	2
PASADENA FUNDAMENTAL ELEMENTARY	471	471	464	25	19	98.00 %	46	6	447	86.00 %	14
CLEARWATER INTERMEDIATE	694	624	288	31	9	46.00 %	-75	-3	278	51.00 %	10
PINELLAS CENTRAL ELEMENTARY	718	718	605	39	16	84.00 %	-31	0	584	85.00 %	15
CAREER ACADEMIES OF SEMINOLE	290	290	85	17	5	29.00 %	344	16	82	13.00 %	2
OLDSMAR ELEMENTARY	736	736	520	40	13	71.00 %	-39	0	502	72.00 %	13
ORANGE GROVE ELEMENTARY	454	454	347	23	15	77.00 %	-66	12	335	86.00 %	10
OSCEOLA FUNDAMENTAL HIGH	1,886	1,791	1,583	79	20	88.00 %	100	18	1,528	81.00 %	16
OSCEOLA MIDDLE	1,470	1,323	1,264	63	20	96.00 %	-47	0	1,220	96.00 %	19
OZONA ELEMENTARY	795	795	756	43	18	95.00 %	54	8	730	86.00 %	14
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0

NORTHEAST HIGH	2,047	1,944	1,676	85	20	86.00 %	-75	-3	1,617	87.00 %	20
NORTH SHORE ELEMENTARY	418	418	338	23	15	81.00 %	-36	0	326	85.00 %	14
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	700	700	596	38	16	85.00 %	-18	0	575	84.00 %	15
OAK GROVE MIDDLE	1,438	1,294	1,123	61	18	87.00 %	-11	10	1,084	84.00 %	15
OAKHURST ELEMENTARY	784	784	716	41	17	91.00 %	-72	0	691	97.00 %	17
MEADOWLAWN MIDDLE	1,403	1,262	1,129	60	19	89.00 %	37	12	1,090	84.00 %	15
MELROSE ELEMENTARY	450	450	392	25	16	87.00 %	-8	0	378	86.00 %	15
MILDRED HELMS ELEMENTARY	786	786	593	43	14	75.00 %	-22	0	572	75.00 %	13
TOMLINSON ADULT LEARNING CENTER	380	570	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	610	610	450	33	14	74.00 %	-140	0	434	92.00 %	13
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	379	379	235	35	7	62.00 %	0	0	227	60.00 %	6
LAKEWOOD HIGH	1,555	1,477	1,063	65	16	72.00 %	5	0	1,026	69.00 %	16
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
LARGO HIGH	2,005	1,904	1,630	84	19	86.00 %	0	0	1,574	83.00 %	19
LEALMAN AVENUE ELEMENTARY	579	579	492	31	16	85.00 %	-92	0	474	97.00 %	15
MADEIRA BEACH FUNDAMENTAL K-8	1,767	1,590	1,374	79	17	86.00 %	-43	0	1,326	86.00 %	17
MAXIMO ELEMENTARY	612	612	406	34	12	66.00 %	56	0	392	59.00 %	12
HIGHLAND LAKES ELEMENTARY	624	624	575	34	17	92.00 %	-48	0	545	95.00 %	16
CALVIN A. HUNSINGER SCHOOL	315	315	108	29	4	34.00 %	0	0	104	33.00 %	4
CLEARWATER FUNDAMENTAL MIDDLE	896	806	798	40	20	99.00 %	0	0	771	96.00 %	19
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	649	649	292	30	10	45.00 %	-94	0	281	51.00 %	9
LAKEVIEW FUNDAMENTAL ELEMENTARY	420	420	345	18	19	82.00 %	-54	0	333	91.00 %	19
LAKEWOOD ELEMENTARY	580	580	444	32	14	77.00 %	107	0	428	62.00 %	13
PERKINS ELEMENTARY	777	777	553	41	13	71.00 %	-52	0	533	74.00 %	13
GARRISON-JONES ELEMENTARY	762	762	609	41	15	80.00 %	-89	0	587	87.00 %	14
GIBBS HIGH	2,378	2,259	1,243	97	13	55.00 %	-10	0	1,199	53.00 %	12
GULF BEACHES ELEMENTARY MAGNET SCHOOL	369	369	345	20	17	93.00 %	22	6	333	85.00 %	13

GULFPORT ELEMENTARY	754	754	666	41	16	88.00 %	-13	0	643	87.00 %	16
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EISENHOWER ELEMENTARY	859	859	722	47	15	84.00 %	-40	0	697	85.00 %	15
FAIRMOUNT PARK ELEMENTARY	718	718	529	39	14	74.00 %	31	0	510	68.00 %	13
JOHN M SEXTON ELEMENTARY	728	728	646	40	16	89.00 %	110	8	624	74.00 %	13
MORGAN FITZGERALD MIDDLE	1,552	1,396	1,074	66	16	77.00 %	-6	0	1,037	75.00 %	16
FUGUITT ELEMENTARY	776	776	587	42	14	76.00 %	-64	0	567	80.00 %	14
LYNCH ELEMENTARY	773	773	666	44	15	86.00 %	-22	0	643	86.00 %	15
DISSTON ACADEMY	312	312	140	30	5	45.00 %	0	0	135	43.00 %	5
LEILA DAVIS ELEMENTARY	754	754	752	41	18	100.00 %	-50	0	726	103.00 %	18
DIXIE M HOLLINS HIGH	2,384	2,264	1,854	101	18	82.00 %	-1	0	1,790	79.00 %	18
CURTIS FUNDAMENTAL ELEMENTARY	543	543	536	29	18	99.00 %	72	0	517	84.00 %	18
DUNEDIN HIGH	1,675	1,591	1,382	69	20	87.00 %	0	0	1,334	84.00 %	19
DUNEDIN HIGHLAND MIDDLE	1,462	1,315	1,061	63	17	81.00 %	0	0	1,024	78.00 %	16
	123,191	117,457	92,534	5,951	16	78.78 %	-3,124	142	89,313	78.12 %	15

The COFTE Projected Total (89,313) for 2021 - 2022 must match the Official Forecasted COFTE Total (89,860) for 2021 - 2022 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2021 - 2022	
Elementary (PK-3)	28,237
Middle (4-8)	33,228
High (9-12)	28,395
	89,860

Grade Level Type	Balanced Projected COFTE for 2021 - 2022
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	89,313

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2021 - 2022
Academie DaVinci-Elem	23	LEASE RENT	1997	430	276	15	364
Plato Academy-K-8 - Clearwater	29	LEASE RENT	2004	400	400	11	728
St. Pete Collegiate-High	5	LEASE RENT	2004	125	240	8	245
Athenian Academy-Elem&Middle	25	LEASE RENT	2000	500	494	10	600
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	458	440	15	440
Enterprise High School	10	LEASE RENT	2008	420	320	5	420
Plato Academy - Tarpon	23	LEASE RENT	2012	364	364	11	546
MycroSchool Pinellas	7	LEASE RENT	2012	125	275	5	300
Discovery Academy of Science	23	LEASE RENT	2013	454	413	4	900
Plato Academy of St. Petersburg	18	LEASE RENT	2013	365	365	15	364
Plato Academy Pinellas Park	27	LEASE RENT	2015	282	282	5	546
Alfred Adler - Elem	7	LEASE RENT	2008	100	75	8	125
Plato North Palm Harbor- K-8	20	LEASE RENT	2010	364	364	10	364
Plato Academy Largo - K-8	19	LEASE RENT	2010	364	364	10	364
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	324
Pinellas Academy of Math and Science	30	LEASE RENT	2012	636	618	5	910
Plato Academy - Seminole	26	LEASE RENT	2011	364	364	10	364
	341			6,075	5,978		7,904

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

There are no new projects to expand facilities for the 2017-18 school year.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2016 - 2017 fiscal year.					List the net new classrooms to be added in the 2017 - 2018 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2017 - 2018 should match totals in Section 15A.			
Location	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total
Elementary (PK-3)	-50	0	20	-30	0	0	0	0
Middle (4-8)	-11	0	8	-3	4	0	0	4
High (9-12)	-51	0	-49	-100	16	0	0	16
	-112	0	-21	-133	20	0	0	20

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Average
LAKEVIEW FUNDAMENTAL ELEMENTARY	18	162	162	162	162	133
LAKEWOOD ELEMENTARY	18	18	18	18	18	18
LAKEWOOD HIGH	0	0	0	0	0	0
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	51	51	51	51	51	51
MADEIRA BEACH FUNDAMENTAL K-8	80	80	80	80	80	80
MAXIMO ELEMENTARY	0	0	0	0	0	0
MEADOWLAWN MIDDLE	208	208	208	0	0	125
MELROSE ELEMENTARY	72	72	72	72	72	72
MILDRED HELMS ELEMENTARY	84	84	84	84	84	84
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0

PINELLAS PARK ELEMENTARY	58	58	58	58	58	58
PINELLAS PARK MIDDLE	0	726	110	110	110	211
PINELLAS PARK HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	208	208	208	208	208	208
PONCE DE LEON ELEMENTARY	54	54	54	54	54	54
RIDGECREST ELEMENTARY	0	196	196	196	196	157
SAFETY HARBOR ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	203	203	203	0	0	122
ST PETERSBURG HIGH	150	100	100	100	100	110
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	25	25	25	25	25	25
SAN JOSE ELEMENTARY	36	36	36	36	36	36
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	134	134	134	134	0	107
SEMINOLE HIGH	0	100	100	100	100	80
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	5	5	5	5	5	5
SHORE ACRES ELEMENTARY	142	142	142	142	142	142
JOHN HOPKINS MIDDLE	0	0	0	0	0	0
SKYCREST ELEMENTARY	0	108	108	108	108	86
SKYVIEW ELEMENTARY	18	18	18	18	18	18
MCMULLEN-BOOTH ELEMENTARY	94	94	94	94	94	94
PALM HARBOR UNIVERSITY HIGH	0	0	0	0	0	0
BROOKER CREEK ELEMENTARY	62	62	62	62	62	62
FRONTIER ELEMENTARY	36	36	36	36	36	36
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	0	0	0	0	0	0
OZONA ELEMENTARY	142	142	142	142	142	142
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	66	44	44	44	44	48
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	116	116	116	0	0	70
CLEARWATER INTERMEDIATE	0	0	0	0	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0

CAREER ACADEMIES OF SEMINOLE	50	50	50	50	50	50
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	116	116	116	116	116	116
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS HIGH	0	0	0	0	0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	0	0	0	0	0	0
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	62	62	62	62	54
WALSINGHAM ELEMENTARY	22	22	22	22	22	22
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	72	72	72	72	72	72
EAST LAKE HIGH	0	0	0	0	0	0
SOUTHERN OAK ELEMENTARY	66	66	66	66	66	66
CYPRESS WOODS ELEMENTARY	152	152	152	152	152	152
SUTHERLAND ELEMENTARY	98	102	102	102	102	101
LAKE SAINT GEORGE ELEMENTARY	54	54	54	54	54	54
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0	0	0
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0
MIDTOWN ACADEMY	0	0	0	0	0	0
LEALMAN INNOVATION ACADEMY	40	40	40	40	40	40
ANONA ELEMENTARY	163	271	271	108	108	184
AZALEA ELEMENTARY	0	0	0	0	0	0
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	40	184	22	22	22	58
LARGO MIDDLE	0	66	66	66	66	53
BAUDER ELEMENTARY	170	188	188	188	188	184
BAY POINT ELEMENTARY	84	84	84	84	84	84
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	0	182	182	182	182	146
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	33	69	69	69	69	62

BLANTON ELEMENTARY	58	178	178	178	178	154
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	112	112	112	0	0	67
GULFPORT ELEMENTARY	36	36	36	36	36	36
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	22	22	22	22	22	22
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	76	76	76	76	76	76
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	40	63	63	63	63	58
DUNEDIN ELEMENTARY	33	33	33	33	33	33
DOUG JAMERSON ELEMENTARY	36	36	18	18	18	25
JAMES B. SANDERLIN PK-8	66	66	66	66	0	53
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	50	0	0	0	0	10
CAMPBELL PARK ELEMENTARY	36	168	168	168	168	142
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	30	30	30	30	24
CLEARWATER HIGH	100	100	100	100	100	100
COUNTRYSIDE HIGH	0	0	0	0	0	0
CROSS BAYOU ELEMENTARY	58	58	58	58	58	58
CURLEW CREEK ELEMENTARY	77	77	77	77	77	77
DISSTON ACADEMY	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	0	66	66	66	66	53
DIXIE M HOLLINS HIGH	100	0	0	0	0	20
CURTIS FUNDAMENTAL ELEMENTARY	36	36	36	36	36	36
DUNEDIN HIGH	0	0	0	0	0	0
DUNEDIN HIGHLAND MIDDLE	0	0	0	0	0	0
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	66	44	44	44	44	48
MORGAN FITZGERALD MIDDLE	0	0	0	0	0	0

FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	22	22	22	22	22	22
PERKINS ELEMENTARY	36	36	36	36	36	36
GARRISON-JONES ELEMENTARY	160	232	160	160	160	174
MOUNT VERNON ELEMENTARY	102	287	287	287	287	250
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	100	75	75	75	75	80
NORTH SHORE ELEMENTARY	36	36	36	36	36	36
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18
OAK GROVE MIDDLE	198	198	198	198	198	198
OAKHURST ELEMENTARY	48	48	48	48	48	48
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	186	244	244	36	36	149
OSCEOLA FUNDAMENTAL HIGH	350	350	350	0	0	210
OSCEOLA MIDDLE	66	66	66	66	66	66

Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,896	8,257	7,389	6,029	5,829	6,680
Total number of COFTE students projected by year.	91,641	91,181	90,655	90,322	89,860	90,732
Percent in relocatables by year.	6 %	9 %	8 %	7 %	6 %	7 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2017 - 2018	FISH Student Stations	Owner	# of Leased Classrooms 2021 - 2022	FISH Student Stations
ANONA ELEMENTARY	3	54	ModSpace	0	0
BAY POINT ELEMENTARY	0	0	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	0	0	ModSpace	2	36
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0

MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	2	36	ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	40	ModSpace	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpace	0	0
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	0	0
CLEARWATER HIGH	0	0	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	1	22	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
GARRISON-JONES ELEMENTARY	2	108	ModSpace	4	36
MOUNT VERNON ELEMENTARY	0	0	ModSpace	0	0
NORTHEAST HIGH	0	0	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/Williams Scotsman	0	0
OZONA ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	3	62	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0

TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	0	0	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	0	0	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	0	0	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
DISSTON ACADEMY	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0		0	0
LARGO HIGH	0	0	Modspace	0	0
CAMPBELL PARK ELEMENTARY	2	36	ModSpace	2	36
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	2	32		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0

SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INNOVATION ACADEMY	0	0		0	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0		0	0
NORTHWEST ELEMENTARY	0	0		0	0
ROBINSON SCHOOL SERVICE CENTER	0	0		0	0
MIDTOWN ACADEMY	0	0		0	0
MEADOWLAWN MIDDLE	0	0	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	0	0		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
CAREER ACADEMIES OF SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0

THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0
LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0
SOUTH WARD ELEMENTARY	0	0		0	0
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
BARDMOOR ELEMENTARY	0	0		0	0
BROOKER CREEK ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0		0	0
BAUDER ELEMENTARY	0	0		0	0
BELLEAIR ELEMENTARY	0	0		0	0
	21	470		9	130

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. These initiatives include partnership schools and programs with St. Petersburg College and Pinellas Technical College, the creation and expansion of the Pinellas Virtual School that now includes over 1,000 students, charter schools that enroll over 5,000 students and our robust District Application Programs (DAP). The DAPs include magnets, career academies and fundamental schools, enrolling over 28,000 students. Pinellas provides full transportation to all of our DAP programs at a considerable cost, helping to reduce the number of vacant student stations. There are currently 71 DAPs and we annually assess the need to increase additional seats and programs. In addition, schools are staffed to maximize the use of classroom space, including up to 10% of teachers floating without a permanent classroom.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly decreasing enrollment. With the mandated high school career academies, the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15. Enrollment data indicates these schools have attracted new students to the district. Additionally, six charter schools closed at the end of 2016-17. There are no plans to close any additional schools for 2017-18.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	51,682	51,682	42,218.45	81.69 %	0	0	0.00 %
Middle - District Totals	32,171	28,944	23,731.66	81.99 %	0	0	0.00 %
High - District Totals	32,844	31,075	25,483.48	82.00 %	0	0	0.00 %
Other - ESE, etc	7,300	5,756	1,100.64	19.13 %	0	0	0.00 %
	123,997	117,457	92,534.23	78.78 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2036 - 2037 new Student Capacity to be added/removed	Projected 2036 - 2037 COFTE	Projected 2036 - 2037 Utilization
Elementary - District Totals	51,682	51,682	42,218.45	81.69 %	0	0	0.00 %
Middle - District Totals	32,171	28,944	23,731.66	81.99 %	0	0	0.00 %
High - District Totals	32,844	31,075	25,483.48	82.00 %	0	0	0.00 %
Other - ESE, etc	7,300	5,756	1,100.64	19.13 %	0	0	0.00 %
	123,997	117,457	92,534.23	78.78 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.