INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Five Year Tota
Total Revenues	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,595
Total Project Costs	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,595
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/19/2017
Work Plan Submittal Date	9/25/2017
DISTRICT SUPERINTENDENT	Michael A Grego, Ed.D.
CHIEF FINANCIAL OFFICER	Kevin Smith, CPA
DISTRICT POINT-OF-CONTACT PERSON	Lou Ann Jourdan
JOB TITLE	Manager, Budget, FTE & Cost Reporting
PHONE NUMBER	727-588-6176
E-MAIL ADDRESS	jourdanl@pcsb.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
HVAC	\$9,318,000	\$0	\$0	\$0	\$0	\$9,318,000
Locations: 49TH STREET BUS COMPOUND, AN ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMENT ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CAREER ACADEMIE EDUCATION CENTER, CLEARWATE COMPOUND, COACHMAN SERVICE CURTIS FUNDAMENTAL ELEMENT/ ACADEMY, DISSTON GIFTED PROG DUNEDIN HIGH, DUNEDIN HIGHLAN EISENHOWER ELEMENTARY, ENTE ELEMENTARY, FRONTIER ELEMEN ELEMENTARY, FRONTIER ELEMEN ELEMENTARY, STOPH L CARWISE LAKEVIEW FUNDAMENTAL ELEMEN HIGH, LARGO MIDDLE, LEALMAN A DAVIS ELEMENTARY, LYNCH ELEM MAXIMO ELEMENTARY, LYNCH ELEM MAXIMO ELEMENTARY, MCMULLEN MILDRED HELMS ELEMENTARY, MCMULLEN MILDRED HELMS ELEMENTARY, MCMULLEN MILDRED HELMS ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEMEN HARBOR UNIVERSITY HIGH, PASAI CTR, PERKINS ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, RI CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S ELEMENTARY, SHORE ACRES ELE SOUTHERN OAK ELEMENTARY, S ELEMENTARY, TARPON SPRINGS HIGH, TARPON TARPON SPRINGS HIGH, TARPON TOMLINSON ADULT LEARNING CEN	JTARY, BAY POII JTARY, BELLEAIR BROOKER CREI ES OF SEMINOLE ES OF SEMINOLE ES OF SEMINOLE ES FUNDAMENT, E CENTER, COUNA ARY, CURTIS FU GRAM, DIXIE M H ND MIDDLE, EAS ERPRISE VILLAG ITARY, FUGUITT GULFPORT ELEMENTARY ES ELEMENTARY ES ELEMENTARY, MADE NTARY, LAKEWO VENUE ELEMENT NTARY, MADE NTARY, MADE NTARY, MADE NTARY, MADE NTARY, MADE NTARY, MADE CONSTRUCTION CEN ILEMENTARY, MADE ILLAS CENTRAL JELLAS CENTRAL JELAS CENTR	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY, E CNTER FOR F AL MIDDLE, CLE/, NTRYSIDE HIGH, D T LAKE HIGH, D T LAKE HIGH, EA E, GUS A. STAVF ELEMENTARY, HARR Y, JAMES B. SAN S HIGHWAY ELEM OD ELEMENTARY, C MENTARY, HARR Y, JAMES B. SAN S HIGHWAY ELEM ITARY, LEALMAN IRA BEACH FUNI ENTARY, MEADO RALD MIDDLE, MI TER, NORTH SH ORWOOD SECOI VICE CENTER, O SERVICE CENTE NTAL ELEMENT/ ELEMENTARY, F GH, PINELLAS P, NELLAS TECHNIC ERS SCHOOL, RI THARBOR MIDDL ENTARY, SEMING CREST ELEMENT HIGH, STARKEY ARPON SPRINGS E, THURGOOD M MIDDLE, WALSIN	VISTA FUNDAMI BERNICE JOHNS (, CALVIN A. HUN PROFESSIONAL ARWATER HIGH, CROSS BAYOU EMENTARY (OLD OUG JAMERSON AST LAKE MIDDL ROS INSTITUTE, GARRISON-JONE IS TIPS CENTER IDERLIN PK-8, JO MENTARY MAGN IS DIS COMPOUN DAMENTAL K-8, WLAWN MIDDLE OUNT VERNON I ORE ELEMENTA NDARY SCHOOL RANGE GROVE E, PALM HARBC ARY, PAUL B STE PINELLAS COUNT ARK MIDDLE, PIN CAL COLLEGE, S DGECREST ELE E, SAN JOSE EL OLE HIGH, SEMI TARY, SKYVIEW ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ARSHALL FUND	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO EDUCATION, CLI CLEARWATER I ELEMENTARY, C I), CYPRESS WO I ELEMENTARY, E SCHOOL ACAE FAIRMOUNT PAI SELEMENTARY, HIGH POINT EL DHN HOPKINS MI ET SCHOOL, LAI- HIGH, LARGO CE ID, LEALMAN IINN MARJORIE KINN, CHELROSE ELE ELEMENTARY, NORTH WAF , OAK GROVE MI ELEMENTARY, C IN ELEMENTARY, C IN ELEMENTARY, C IN ELEMENTARY, C IN ELEMENTARY, SAI NOLE MIDDLE, S ELEMENTARY, S SUNSET HILLS EL	ARY, BAYSIDE H ERVICES CENTER DL, CAMPBELL P EARVIEW AVENL NTERMEDIATE, (CURLEW CREEK I ODS ELEMENTAI DUNEDIN ELEME DEMY OF ENGINE RK ELEMENTARY GIBBS HIGH, GI EMENTARY, HIG IDDLE, JOHN MS (E SAINT GEORG STRAL ELEMENTARY NOVATION ACADI AN RAWLINGS EI MENTARY, MIDT EW HEIGHTS ELI NOVATION ACADI AN RAWLINGS EI MENTARY, MIDT EW HEIGHTS ELI SSCEOLA FUNDA NOVA SCHOOL S OAMPUS, PLUM NSON SCHOOL S OUTH WARD ELE SEVENTY-FOURT OUTH WARD ELE SEVENTARY, SU GS FUNDAMENT/ LE, TITLE ONE C	IIGH, BEAR CREI R, BLANTON ARK JE ADULT CLEVELAND BUS ELEMENTARY, EERING, 7, FOREST LAKE ULF BEACHES H POINT SEXTON SE ELEMENTARY CARRON GE ELEMENTARY, OWN ACADEMY, EMENTARY, NIN 7 (CLEARWATER ST ELEMENTARY MENTAL HIGH, MIDDLE, PALM T EDUCATION JILDING, INELLAS IB ELEMENTARY SERVICE ENTARY, H STREET EMENTARY, H STREET
Flooring	\$1,270,000	\$0	\$0	\$0	\$0	\$1,270,000

Locations: 49TH STREET BUS COMPOUND, A ELEMENTARY, BAY POINT ELEME ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BOCA CIEGA HIGH ELEMENTARY, CAREER ACADEMI EDUCATION CENTER, CLEARWAT COMPOUND, COACHMAN SERVIC CURTIS FUNDAMENTAL ELEMENT ACADEMY, DISSTON GIFTED PRO DUNEDIN HIGH, DUNEDIN HIGHLA EISENHOWER ELEMENTARY, ENT ELEMENTARY, FRONTIER ELEMEI ELEMENTARY MAGNET SCHOOL, SERVICE CENTER, HIGHLAND LAI ELEMENTARY, JOSEPH L CARWIS LAKEVIEW FUNDAMENTAL ELEMEN HIGH, LARGO MIDDLE, LEALMAN, DAVIS ELEMENTARY, LYNCH ELE MAXIMO ELEMENTARY, MCMULLE MILDRED HELMS ELEMENTARY, M HARRIS EXCEPTIONAL STUDENT NORTHEAST HIGH, NORTHWEST OLDSMAR ELEMENTARY, OLDSM, OSCEOLA MIDDLE, OZONA ELEMEN HARBOR UNIVERSITY HIGH, PASA CTR, PERKINS ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, PIN ELEMENTARY, SHORE ACRES ELI SOUTHERN OAK ELEMENTARY, S ELEMENTARY, SHORE ACRES ELI SOUTHERN OAK ELEMENTARY, S ELEMENTARY, TARPON SPRINGS TARPON SPRINGS HIGH, TARPON	ENTARY, BAY POI JTARY, BELLEAIR I, BROOKER CRE IES OF SEMINOLE TER FUNDAMENT E CENTER, COUI TARY, CURTIS FU DGRAM, DIXIE M H AND MIDDLE, EAS TERPRISE VILLAG NTARY, FUGUITT GULFPORT ELEM KES ELEMENTARY E MIDDLE, KING E MIDLE, KING E MIDLE, KING E MIDLE, KING E M	NT MIDDLE, BAY ELEMENTARY, F EK ELEMENTARY, F EK ELEMENTARY E, CENTER FOR F AL MIDDLE, CLE/ NTRYSIDE HIGH, CLE/ NTRYSIDE HIGH, D HOLLINS HIGH, D T LAKE HIGH, EA E, GUS A. STAVI ELEMENTARY, HARR Y, JAMES B. SAN S HIGHWAY ELEF DOD ELEMENTARY ITARY, LEALMAN ENTARY, MEADO RALD MIDDLE, M HIGH, NORTH SH ORWOOD SECOI VICE CENTER, O SERVICE CENTE SITAL ELEMENT/ ELEMENTARY, F GH, PINELLAS P NELLAS TECHNIC ERS SCHOOL, RI (HARBOR MIDDL ENTARY, SEMINU CREST ELEMENT HIGH, STARKEY ARPON SPRINGS LE, THURGOOD M	VISTA FUNDAM BERNICE JOHNS (, CALVIN A. HUI PROFESSIONAL ARWATER HIGH, CROSS BAYOU EMENTARY (OLE OUG JAMERSON AST LAKE MIDDL ROS INSTITUTE, GARRISON-JONE IS TIPS CENTER IDERLIN PK-8, JO MENTARY MAGN (NENTARY MAGN ARY, COMPOUN DAMENTAL K-8, WLAWN MIDDLE OUNT VERNON I BUS COMPOUN DAMENTAL K-8, WLAWN MIDDLE OUNT VERNON ORE ELEMENTA NDARY SCHOOL RANGE GROVE ER, PALM HARBO ARY, PAUL B STI PINELLAS COUN ARK MIDDLE, PII CAL COLLEGE, S DGECREST ELE L, SAN JOSE EL OLE HIGH , SEM TARY, SKYVIEW ELEMENTARY, S ELEMENTARY, MARSHALL FUND	ENTAL ELEMENT ON STUDENT SE SINGER SCHOO EDUCATION, CLI CLEARWATER I ELEMENTARY, C D), CYPRESS WO I ELEMENTARY, C S ELEMENTARY, E SCHOOL ACAE FAIRMOUNT PAI ES ELEMENTARY , HIGH POINT EL DHN HOPKINS MI IET SCHOOL, LAI HIGH, LARGO CE ID, LEALMAN INN MARJORIE KINN, E, MELROSE ELE ELEMENTARY, N RY, NORTH WAF , OAK GROVE MI ELEMENTARY, C DR ELEMENTARY, C DR ELEMENTARY, CODI ELEMENTARY, ROBI E. DETERSBURG MENTARY, ROBI E. MENTARY, SOBI SUNSET HILLS EL TARPON SPRING DAMENTAL MIDD	ARY, BAYSIDE H ERVICES CENTER DL, CAMPBELL P EARVIEW AVENU NTERMEDIATE, (ODS ELEMENTAI DUNEDIN ELEME DEMY OF ENGINE RK ELEMENTARY OF ENGINE RK ELEMENTARY, HIG IDDLE, JOHN MS (E SAINT GEORG SAINT GEORG SAINT GEORG SAINT GEORG STRAL ELEMENT NOVATION ACAD AN RAWLINGS EI MENTARY, MIDT EW HEIGHTS EL MENTARY, MIDT EW HEIGHTS EL MENTARY, MIDT EW HEIGHTS EL NOVATION ACAD AN RAWLINGS EI MENTARY, MIDT EW HEIGHTS EL MENTARY, MIDT SCEOLA FUNDA () PALM HARBOR () PALM HARBOR () DALM STUDENT MINISTRATION BU DARY SCHOOL, P CAMPUS, PLUM NSON SCHOOL S OUTH WARD ELI SEVENTY-FOURT OUTH WARD ELI SEVENTARY, SU SS FUNDAMENT, LE, TITLE ONE C	IIGH, BEAR CREI R, BLANTON ARK JE ADULT CLEVELAND BUS ELEMENTARY, EERING, 7, FOREST LAKE ULF BEACHES H POINT SEXTON SE ELEMENTARY GENY, LARGO EMY, LEILA LEMENTARY, NIN 7 (CLEARWATER ST ELEMENTARY, MENTAL HIGH, MIDDLE, PALM 7 EDUCATION JILDING, INELLAS 18 ELEMENTARY SERVICE ENTARY, H STREET EMENTARY, H STREET EMENTARY, THERLAND AL ELEMENTARY ENTARY, ENTARY, THERLAND AL ELEMENTARY ENTER,
TOMLINSON ADULT LEARNING CE WESTGATE ELEMENTARY, WOOD	'	'		IART, WALLER P	OWNALL SERVIC	JE GENTER,
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Roofing	\$1,945,725	\$0	\$0	\$0	\$0	\$1,945,725
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Locations:	49TH STREET BUS COMPOUND, A ELEMENTARY, BAY POINT ELEME ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BOCA CIEGA HIGH ELEMENTARY, CAREER ACADEMI EDUCATION CENTER, CLEARWAT COMPOUND, COACHMAN SERVIC CURTIS FUNDAMENTAL ELEMENT ACADEMY, DISSTON GIFTED PROD DUNEDIN HIGH, DUNEDIN HIGHLA EISENHOWER ELEMENTARY, ENT ELEMENTARY, FRONTIER ELEMEN ELEMENTARY, MAGNET SCHOOL, SERVICE CENTER, HIGHLAND LAK ELEMENTARY, JOSEPH L CARWIS LAKEVIEW FUNDAMENTAL ELEMEN MAXIMO ELEMENTARY, MCMULE MILDRED HELMS ELEMENTARY, MCMULE MILDRED HELMS ELEMENTARY, MCMULE MILDRED HELMS ELEMENTARY, MCMULE MAXIMO ELEMENTARY, MCMULE MILDRED HELMS ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEME HARBOR UNIVERSITY HIGH, PASA CTR, PERKINS ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, R CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S ELEMENTARY, TARPON SPRINGS TARPON SPRINGS HIGH, TARPON TOMLINSON ADULT LEARNING CE	NTARY, BAY POI TARY, BELLEAIR , BROOKER CRE ES OF SEMINOLE ER FUNDAMENT. E CENTER, COU ARY, CURTIS FU GRAM, DIXIE M H ND MIDDLE, EAS ERPRISE VILLAG NTARY, FUGUITT GULFPORT ELEM (ES ELEMENTARY, FUGUITT GULFPORT ELEM (ES ELEMENTARY, AIDEL ENTARY, LAKEW(C AVENUE ELEMENTARY, MADE EN-BOOTH ELEMI IORGAN FITZGEI EDUCATION CEN ELEMENTARY, MADE ELLAS CENTRAL NELLAS CENTRAL NELLAS PARK HI TER CAMPUS, PII CHARD L SAND ENTARY, SKYG T PETERSBURG BUS GARAGE, T. SPRINGS MIDDL	NT MIDDLE, BAY ELEMENTARY, I EK ELEMENTARY, I EK ELEMENTARY E, CENTER FOR I AL MIDDLE, CLE, VTRYSIDE HIGH, NDAMENTAL ELI IOLLINS HIGH, DA ELEMENTARY, HARR Y, JAMES B. SAN S HIGHWAY ELEI DOD ELEMENTARY, HARR Y, LEALMANY IRA BEACH FUN ENTARY, LEALMANT IRA BEACH FUN ENTARY, MEADC RALD MIDDLE, M ITER, NORTH SH ORWOOD SECOI VICE CENTER, O SERVICE CENTE SERVICE CENTE GH, PINELLAS P NELLAS TECHNIC ERS SCHOOL, RI ' HARBOR MIDDI ENTARY, SEMINIC CREST ELEMENT HIGH, STARKEY ARPON SPRINGS .E, THURGOOD N	VISTA FUNDAM BERNICE JOHNS (, CALVIN A. HUI PROFESSIONAL ARWATER HIGH, CROSS BAYOU EMENTARY (OLE OUG JAMERSON AST LAKE MIDDL ROS INSTITUTE, GARRISON-JONE IS TIPS CENTER IDERLIN PK-8, JO MENTARY MAGN XY, LAKEWOOD I BUS COMPOUN DAMENTAL K-8, WLAWN MIDDLE OUNT VERNON IORE ELEMENTA NDARY SCHOOL RANGE GROVE ER, PALM HARBO ARY, PAUL B STI PINELLAS COUN ARK MIDDLE, PII CAL COLLEGE, S IDGECREST ELE E, SAN JOSE EL OLE HIGH , SEM FARY, SKYVIEW ELEMENTARY, S S ELEMENTARY, S S ELEMENTARY, S ARSHALL FUND	ENTAL ELEMENT SON STUDENT SE NSINGER SCHOO EDUCATION, CLI CLEARWATER I ELEMENTARY, C D), CYPRESS WO N ELEMENTARY, C SCHOOL ACAE FAIRMOUNT PAI ES ELEMENTARY , HIGH POINT EL DHN HOPKINS MI IET SCHOOL, LAI HIGH, LARGO CE ND, LEALMAN INN MARJORIE KINN, E, MELROSE ELE ELEMENTARY, NORTH WAF , OAK GROVE MI ELEMENTARY, C DR ELEMENTARY, C DR ELEMENTARY, CODI ELEMENTARY, ROBI E. DETERSBURG MENTARY, ROBI E. MENTARY, SAD NOLE MIDDLE, S ELEMENTARY, SO MENTARY, SPINO SUNSET HILLS EL TARPON SPRINO DAMENTAL MIDD	ARY, BAYSIDE H ERVICES CENTER OL, CAMPBELL P EARVIEW AVENU NTERMEDIATE, (C ODS ELEMENTA DUNEDIN ELEME DEMY OF ENGINE RK ELEMENTARY (GIBBS HIGH, G EMENTARY, HIG IDDLE, JOHN MS KE SAINT GEORG SITRAL ELEMENTARY NOVATION ACAD AN RAWLINGS E MENTARY, MIDT EW HEIGHTS EL ROVATION ACAD AN RAWLINGS E MENTARY, MIDT EW HEIGHTS EL ROVATION ACAD AN RAWLINGS E MENTARY, MIDT EW HEIGHTS EL RO ELEMENTARY DELEMENTARY NOVATION BUD SCEOLA FUNDA (FONAL STUDENT (INISTRATION BUD) ARY SCHOOL, P CAMPUS, PLUM NSON SCHOOL S OUTH WARD ELI SEVENTY-FOURT GOUTH WARD ELI SEVENTARY, SU GS FUNDAMENT, LE, TITLE ONE C	IIGH, BEAR CREI R, BLANTON ARK JE ADULT CLEVELAND BUS ELEMENTARY, EERING, Y, FOREST LAKE ULF BEACHES H POINT SEXTON GE ELEMENTARY GENY, LARGO EMY, LEILA LEMENTARY, NIN Y (CLEARWATER ST ELEMENTARY, MENTAL HIGH, MIDDLE, PALM T EDUCATION JILDING, 'INELLAS MB ELEMENTARY SERVICE ENTARY, H STREET EMENTARY, THERLAND AL ELEMENTARY EMENTARY, THERLAND AL ELEMENTARY EMENTARY, THERLAND AL ELEMENTARY
	WESTGATE ELEMENTARY, WOOD	LAWN ELEMENT	ARY				
Safety to Life	•	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
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Locations:	ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMEN ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CAREER ACADEMIN EDUCATION CENTER, CLEARWAT COMPOUND, COACHMAN SERVICE CURTIS FUNDAMENTAL ELEMENT	NTARY, BAY POII FARY, BELLEAIR BROOKER CREI ES OF SEMINOLE ER FUNDAMENT E CENTER, COUM ARY, CURTIS FU	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY CONTER FOR F AL MIDDLE, CLEA NTRYSIDE HIGH, NDAMENTAL ELE	VISTA FUNDAMI BERNICE JOHNS 7, CALVIN A. HUN PROFESSIONAL ARWATER HIGH, CROSS BAYOU EMENTARY (OLD	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO EDUCATION, CLI CLEARWATER II ELEMENTARY, C), CYPRESS WO	ARY, BAYSIDE HIG RVICES CENTER, DL, CAMPBELL PA EARVIEW AVENUE NTERMEDIATE, CI URLEW CREEK EI ODS ELEMENTAR	GH, BEAR CREI BLANTON RK ADULT LEVELAND BUS LEMENTARY, Y, DISSTON
	ACADEMY, DISSTON GIFTED PROC DUNEDIN HIGH, DUNEDIN HIGHLAI EISENHOWER ELEMENTARY, ENTI ELEMENTARY, FRONTIER ELEMEN ELEMENTARY MAGNET SCHOOL, G SERVICE CENTER, HIGHLAND LAK ELEMENTARY, JOSEPH L CARWISI LAKEVIEW FUNDAMENTAL ELEME HIGH, LARGO MIDDLE, LEALMAN A DAVIS ELEMENTARY, LYNCH ELEM MAXIMO ELEMENTARY, MCMULLE MILDRED HELMS ELEMENTARY, MCMULLE MILDRED HELMS ELEMENTARY, MCMULLE NORTHEAST HIGH, NORTHWEST E OLDSMAR ELEMENTARY, OLDSMA	ND MIDDLE, EAS ERPRISE VILLAG ITARY, FUGUITT GULFPORT ELEN ES ELEMENTAR E MIDDLE, KINGS NTARY, LAKEWO VENUE ELEMEN NARY, MADE N-BOOTH ELEME ORGAN FITZGEF EDUCATION CEN ELEMENTARY, NO	T LAKE HIGH, EA E, GUS A. STAVF ELEMENTARY, G MENTARY, HARRI Y, JAMES B. SAN S HIGHWAY ELEM OOD ELEMENTAR TARY, LEALMAN IRA BEACH FUNI ENTARY, MEADO RALD MIDDLE, MU ITER, NORTH SH ORWOOD SECON	ST LAKE MIDDL ROS INSTITUTE, GARRISON-JONE S TIPS CENTER DERLIN PK-8, JO MENTARY MAGN (Y, LAKEWOOD I BUS COMPOUN DAMENTAL K-8, J WLAWN MIDDLE DUNT VERNON I ORE ELEMENTA IDARY SCHOOL	E SCHOOL ACAE FAIRMOUNT PAI S ELEMENTARY , HIGH POINT EL)HN HOPKINS MI ET SCHOOL, LAI HIGH, LARGO CE D, LEALMAN INN MARJORIE KINN, , MELROSE ELE ELEMENTARY, N RY, NORTH WAF , OAK GROVE MI	DEMY OF ENGINEE RK ELEMENTARY, , GIBBS HIGH, GUI EMENTARY, HIGH DDLE, JOHN M SE (E SAINT GEORGE INTRAL ELEMENTA IOVATION ACADE AN RAWLINGS ELE MENTARY, MIDTO EW HEIGHTS ELEI RD ELEMENTARY (DDLE, OAKHURST	ERING, FOREST LAKE FOREST LAKE POINT XTON E ELEMENTAR' ARY, LARGO MY, LEILA EMENTARY, WN ACADEMY, MENTARY, NIN CLEARWATER ELEMENTARY
	OSCEOLA MIDDLE, OZONA ELEME HARBOR UNIVERSITY HIGH, PASA CTR, PERKINS ELEMENTARY, PINE PINELLAS PARK ELEMENTARY, PINE TECHNICAL COLLEGE, CLEARWAT PONCE DE LEON ELEMENTARY, R CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S ELEMENTARY, SHORE ACRES ELE SOUTHERN OAK ELEMENTARY, ST ELEMENTARY, TARPON SPRINGS TARPON SPRINGS HIGH, TARPON TOMLINSON ADULT LEARNING CE WESTGATE ELEMENTARY, WOOD	NTARY, OZONA DENA FUNDAME ELLAS CENTRAL NELLAS PARK HI CRARD L SANDI ICHARD L SANDI SEMINOLE ELEM MENTARY, SKY(PETERSBURG BUS GARAGE, T SPRINGS MIDDL NTER, TYRONE I LAWN ELEMENT,	SERVICE CENTE NTAL ELEMENTA ELEMENTARY, F GH, PINELLAS PA NELLAS TECHNIC ERS SCHOOL, RI HARBOR MIDDL ENTARY, SEMINO CREST ELEMENT HIGH, STARKEY ARPON SPRINGS .E, THURGOOD M MIDDLE, WALSIN ARY	R, PALM HARBC ARY, PAUL B STE INELLAS COUN ARK MIDDLE, PIN CAL COLLEGE, S DGECREST ELE E, SAN JOSE EL DLE HIGH, SEMI ARY, SKYVIEW ELEMENTARY, S ELEMENTARY, ARSHALL FUND GHAM ELEMENT	R ELEMENTARY PHENS EXCEPT TY SCHOOL ADM VELLAS SECOND T. PETERSBURG MENTARY, ROBI EMENTARY, SAN NOLE MIDDLE, S ELEMENTARY, S UNSET HILLS EL TARPON SPRING ARY, WALTER P	, PALM HARBOR M IONAL STUDENT INISTRATION BUII ARY SCHOOL, PIN SCHOOL, PIN SCHOOL SE IDY LANE ELEMEN IDY LANE ELEMEN OUTH WARD ELEN EMENTARY, SUTH SS FUNDAMENTAN LE, TITLE ONE CE OWNALL SERVICE	MIDDLE, PALM EDUCATION LDING, NELLAS B ELEMENTARY ERVICE NTARY, STREET MENTARY, HERLAND L ELEMENTARY NTER, E CENTER,
Fencing Locations:	No Locations for this expenditure.	\$0	\$0	\$0	\$0	\$0	\$0
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Parking Locations:	No Locations for this expenditure	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Locations:							
Locations:							
Locations: Electrical Locations: Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.						
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sed Circuit Tel	levision	\$0	\$0	\$0	\$0	\$0	
	TOMLINSON ADULT LEARNING CE WESTGATE ELEMENTARY. WOOD	NTER, TYRONE	MIDDLE, WALSIN				
	ELEMENTARY, TARPON SPRINGS TARPON SPRINGS HIGH, TARPON						
	SOUTHERN OAK ELEMENTARY, S	T PETERSBURG I	HIGH, STARKEY I	ELEMENTARY, S	SUNSET HILLS EL	EMENTARY, SUTH	HERLAND
	SAWGRASS LAKE ELEMENTARY, SELEMENTARY, SHORE ACRES ELE						
	PONCE DE LEON ELEMENTARY, R CENTER, SAFETY HARBOR ELEME						
	TECHNICAL COLLEGE, CLEARWAT	TER CAMPUS, PIN	NELLAS TECHNIC	CAL COLLEGE, S	T. PETERSBURG	CAMPUS, PLUME	BELEMENTA
	CTR, PERKINS ELEMENTARY, PIN PINELLAS PARK ELEMENTARY, PI						
	HARBOR UNIVERSITY HIGH, PASA	DENA FUNDAME	NTAL ELEMENTA	RY, PAUL B STE	EPHENS EXCEPT	IONAL STUDENT	EDUCATION
	OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEME						
	NORTHEAST HIGH, NORTHWEST	ELEMENTARY, NO	DRWOOD SECON	DARY SCHOOL	, OÁK GROVE MI	DDLE, OAKHURST	È ELEMENTA
	MILDRED HELMS ELEMENTARY, M HARRIS EXCEPTIONAL STUDENT						
	MAXIMO ELEMENTARY, MCMULLE						
	DAVIS ELEMENTARY, LYNCH ELEI	-	,		,		,
	LAKEVIEW FUNDAMENTAL ELEME HIGH. LARGO MIDDLE. LEALMAN A						
	ELEMENTARY, JOSEPH L CARWIS	,			,		
	SERVICE CENTER, HIGHLAND LAR	KES ELEMENTAR	Y, JAMES B. SAN	DERLIN PK-8, JC	OHN HOPKINS MI	DDLE, JOHŃ M SE	XTON
	ELEMENTARY, FRONTIER ELEMENTARY MAGNET SCHOOL,						
	EISENHOWER ELEMENTARY, ENT						
	DUNEDIN HIGH, DUNEDIN HIGHLA						
	ACADEMY, DISSTON GIFTED PRO						
	COMPOUND, COACHMAN SERVIC CURTIS FUNDAMENTAL ELEMENT						
	EDUCATION CENTER, CLEARWAT						
	ELEMENTARY, CAREER ACADEMI						
	ELEMENTARY, BOCA CIEGA HIGH						
	ELEMENTARY, BELCHER ELEMEN	LIARY, BELLEAIR	FIFMFNIARY F	RERNICE JOHNS	ON STUDENT SE	RVICES CENTER	RIANION

Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAJDE ELEMENTARY, BALCHER ELEMENTARY, BELLEAIR ELEMENTARY, BENY ISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CRE ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL IMDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAIN BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OL), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, PORST LAKE ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT SERVICE CENTER, HIGHLAND MIDDLE, MENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HORT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINSS HIGHWAY ELEMENTARY KARGOT SCHOOL, LAKE SANT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS CELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLING ACADEWY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MEUTRAY, MAGET SCHOOL, LAKE SANT, MICH ACADEWY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MEUTRAY, MAGET SCHOOL, JAKE SANT ACADEWY, MILDRED THELMENTARY, MORGAN FITZGERALD MIDDLE, MEUTRAY, MAGET SCHOOL, LAKE SANT ACADEWY, MICH MAXIMO ELEMENTARY, NORCHAN FITZGERALD MIDDLE, MOUNDL, ELEMENTARY, MAGID ELEMENTARY, KORGAN MAXIMO ELEMENTARY, NORCHANG SELEMENTARY, MAD								
ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY	Locations:	ELEMENTARY, BAY POINT ELEMENT ELEMENTARY, BELCHER ELEMENT ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CAREER ACADEMIE EDUCATION CENTER, CLEARWATE COMPOUND, COACHMAN SERVICE CURTIS FUNDAMENTAL ELEMENT ACADEMY, DISSTON GIFTED PROC DUNEDIN HIGH, DUNEDIN HIGHLAN EISENHOWER ELEMENTARY, ENTE ELEMENTARY, FRONTIER ELEMENT ELEMENTARY, FRONTIER ELEMENT ELEMENTARY, MAGNET SCHOOL, C SERVICE CENTER, HIGHLAND LAK ELEMENTARY, JOSEPH L CARWISE LAKEVIEW FUNDAMENTAL ELEMENT MAJINO ELEMENTARY, LYNCH ELEM MAXIMO ELEMENTARY, LYNCH ELEMENT MAXIMO ELEMENTARY, MCMULLEI MILDRED HELMS ELEMENTARY, MC HARRIS EXCEPTIONAL STUDENT E NORTHEAST HIGH, NORTHWEST E OLDSMAR ELEMENTARY, OLDSMA OSCEOLA MIDDLE, OZONA ELEME HARBOR UNIVERSITY HIGH, PASAI CTR, PERKINS ELEMENTARY, PINE PINELLAS PARK ELEMENTARY, PINE PINELLAS PARK ELEMENTARY, PINE TECHNICAL COLLEGE, CLEARWAT PONCE DE LEON ELEMENTARY, R	ITARY, BAY POIN TARY, BELLEAIR E BROOKER CREEI SOF SEMINOLE, ER FUNDAMENTA, ECENTER, COUN ARY, CURTIS FUN GRAM, DIXIE M HO ND MIDDLE, EAST ERPRISE VILLAGE TARY, FUGUITT E GULFPORT ELEME SULFPORT ELEME ES ELEMENTARY EMIDDLE, KINGS NTARY, LAKEWOO VENUE ELEMENT ARY, MADEIF N-BOOTH ELEMEN ORGAN FITZGER/ N-BOOTH ELEMEN ORGAN FITZGER/ N-BOOTH ELEMEN CORDAN FITZGER/ N-BOOTH ELEMEN CORDAN FITZGER/ N-BOOTH ELEMEN CORDAN FITZGER/ N-BOOTH ELEMEN CORDAN FITZGER/ N-BOOTH ELEMEN CONDAN C	T MIDDLE, BAY \ ELEMENTARY, B K ELEMENTARY, C ENTER FOR P L MIDDLE, CLEA TRYSIDE HIGH, C IDAMENTAL ELE DLLINS HIGH, DC LAKE HIGH, EAS C MOS A. STAVR C MARY, HIGH, DC LAKE HIGH, EAS C MOS A. STAVR C MARY, MEADON C MARY, MEADON C MARY, MEADON C C MIDDLE, MC C C MIDDLE, MC C C C MITH SHO C C C C MITH SHO C	VISTA FUNDAMEI ERNICE JOHNSC , CALVIN A. HUNS ROFESSIONAL E RWATER HIGH, (CROSS BAYOU E MENTARY (OLD) DUG JAMERSON I ST LAKE MIDDLE OS INSTITUTE, F ARRISON-JONES STIPS CENTER, DERLIN PK-8, JOH ENTARY MAGNE Y, LAKEWOOD H BUS COMPOUNE AMENTAL K-8, M VLAWN MIDDLE, DERLIN PK-8, JOH ENTARY MAGNE Y, LAKEWOOD H BUS COMPOUNE AMENTAL K-8, M VLAWN MIDDLE, DARY SCHOOL, AME GROVE E R, PALM HARBOF RY, PAUL B STEF NELLAS COUNT' RK MIDDLE, PINI AL COLLEGE, ST DGECREST ELEM E, SAN JOSE ELE	NTAL ELEMENT N STUDENT SE SINGER SCHOO DUCATION, CLE CLEARWATER II LEMENTARY, C , CYPRESS WOO ELEMENTARY, I SCHOOL ACAD AIRMOUNT PAF S ELEMENTARY, HI GH POINT ELI HIGH POINT ELI SCHOOL, LAK GH, LARGO CE D, LEALMAN INN ARJORIE KINN/ MELROSE ELEI LEMENTARY, NI SCHOOL ADM ELLAS SECOND DELERSBURG IENTARY, ROBIL	ARY, BAYSIDE HI RVICES CENTER DL, CAMPBELL PA EARVIEW AVENUI NTERMEDIATE, C URLEW CREEK E DDS ELEMENTAR DUNEDIN ELEMEI DEMY OF ENGINE RK ELEMENTARY GIBBS HIGH, GU EMENTARY, HIGH DDLE, JOHN M SI KE SAINT GEORG NTRAL ELEMENT IOVATION ACADE AN RAWLINGS EL MENTARY, MIDTC EW HEIGHTS ELE DELEMENTARY DDLE, OAKHURS' SCEOLA FUNDAM , PALM HARBOR I IONAL STUDENT INISTRATION BUI ARY SCHOOL, PI ARY SCHOOL SI USON SCHOOL SI IDY LANE ELEME	GH, BEAR CREI , BLANTON ARK E ADULT LEVELAND BUS LEWENTARY, YY, DISSTON NTARY, ERING, , FOREST LAKE IVE BEACHES I POINT EXTON E ELEMENTARY ARY, LARGO MY, LEILA EMENTARY, NIN (CLEARWATER MENTARY, NIN (CLEARWATER MENTARY, NIN (CLEARWATER T ELEMENTARY MENTAL HIGH, MIDDLE, PALM EDUCATION ILDING, NELLAS B ELEMENTARY ERVICE NTARY,
ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY		PONCE DE LEON ELEMENTARY, RI	CHARD L SANDEI	RS SCHOOL, RIE	OGECREST ELEN	IENTARY, ROBII	NSON SCHOOL S	ERVICE
ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPÓN SPRINGS ELEMENTARÝ, TARPON SPRINGS FUNDAMENTAL ELEMENTAR TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY		ELEMENTARY, SHORE ACRES ELE	MENTARY, SKYCI	REST ELEMENT	ARY, SKYVIEW E	LEMENTARY, S	OUTH WARD ELE	MENTARY,
Maintenance/Repair \$0 \$29,000,000 \$26,000,000 \$29,000,000 \$29,000,000 \$113,000,000		ELEMENTARY, TARPON SPRINGS I TARPON SPRINGS HIGH, TARPON TOMLINSON ADULT LEARNING CEI	BUS GARAGE, TA SPRINGS MIDDLE NTER, TYRONE M	RPON SPRINGS , THURGOOD M IDDLE, WALSING	ELEMENTARY, T ARSHALL FUNDA	ARPON SPRING	S FUNDAMENTA _E, TITLE ONE CE	L ELEMENTAR
	Maintenance/Rep	pair	\$0	\$29,000,000	\$26,000,000	\$29,000,000	\$29,000,000	\$113,000,000

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Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUI
	ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CR
	ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON
	ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK
	ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT
	EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BI
	COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY,
	CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON
	ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY,
	DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING,
	EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAF
	ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES
	ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT
	SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON
	ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTA
	LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO
	HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA
	DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY,
	MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEM
	MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, N
	HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATE
	NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTAI
	OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH
	OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM
	HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION
	CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING,
	PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS
	TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTAI
	PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE
	CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY,
	SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET
	ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY,
	SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND
	ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTA
	TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER,
	TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER,
	WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY
	Sub Total: \$19,643,725 \$29,000,000 \$26,000,000 \$29,000,000 \$29,000,000 \$132,643,72

PECO Maintenance Expenditures	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,040
1.50 Mill Sub Total:	\$38,343,018	\$39,646,192	\$36,646,192	\$39,646,192	\$39,646,192	\$193,927,786

Other Items	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Restroom Renovations	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, BAY CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR AVENUE ADULT EDUCATION INTERMEDIATE, CLEVELAND ELEMENTARY, CURLEW CREI (OLD), CYPRESS WOODS ELE JAMERSON ELEMENTARY, DI MIDDLE SCHOOL ACADEMY (INSTITUTE, FAIRMOUNT PARI GARRISON-JONES ELEMENT/ HARRIS TIPS CENTER, HIGH I SANDERLIN PK-8, JOHN HOPI ELEMENTARY, MAGNET SCHO ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, MEADOWLAW FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH NORTHWEST ELEMENTARY, OLDSMAR SCI MIDDLE, OZONA ELEMENTARY UNIVERSITY HIGH, PASADEN PERKINS ELEMENTARY, PINELLA COLLEGE, CLEARWATER CAN DE LEON ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY NORT ARBOR ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY ELEMENTARY, SEMINO SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPR ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME (ARY, BOCA CIEG (ARY, CAREER ACA CENTER, CLEAR) BUS COMPOUND EK ELEMENTARY SIMENTARY, DISST JNEDIN ELEMENTA (SIMENTARY, DISST JNEDIN ELEMENTA (SIMENTARY, DISST JNEDIN ELEMENTA (SIMENTARY, DISST JNEDIN ELEMENTA (SIMENTARY, DISST JNEDIN ELEMENTA (SIMENTARY, DISST (SIMENTARY, DISST (SIMENTARY, DISST (SIMENTARY, DISST (SIMENTARY, DISST (SIMENTARY, DISST (SIMENTARY, DISST SIMENTARY, SAME SIMENTARY, SAME SIMENTARY, SAFETY HAR (SIMENTARY, SAFETY HAR) LE ELEMENTARY (SIMENTARY, SAFETY HAR) LE ELEMENTARY (SIMENTARY, SAFETY HAR) LE ELEMENTARY (SIMENTARY, SAFETY HAR) LE ELEMENTARY (SIMENTARY, SAFETY HAR) LE GHIGH, STARK (SE, TARPON SPI (SIMENTARY, SAFETY HAR) LINGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK DEMIES OF SEN WATER FUNDAN O, COACHMAN S , COACHMAN S , CURTIS FUNDA FON ACADEMY, FON ACADEMY, SE ELEMENTA INTARY, SCHOOL ENTER, ORANG CE CENTER, O	MIDDLE, BAY \ IR ELEMENTAR ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTE HIGH, DUNEDIR ELEMENTARY, ELEMENTARY, S ELEMENTARY, S ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, LARGO HI TION ACADEMY /LINGS ELEMENT /LINGS ELEMENT /L, OAK GROVE IE GROVE ELEMENT INELLAS COUN MIDDLE, PINELL LLEGE, ST. PET ISCREST ELEMENT INFORMANCE IN INFORMANCE IN IN INFORMANCE IN IN IN IN IN IN IN IN IN IN	VISTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSIDI ENTARY, CURTI ED PROGRAM, D N HIGHLAND MID ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHC ITER, HIGHLAND MIDHLAND MIDI GH, LARGO MIDI Y, LEILA DAVIS EI VIEW FUNDAMEN GH, LARGO MIDI Y, LEILA DAVIS EI VIARY, MAXIMO ACADEMY, MIND HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, ROSINS ENSEXCEPTION TY SCHOOL ADM AS SECONDARY ENSBURG CAME ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT (VIN A. HUNSINGER SIONAL EDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL XIE M HOLLINS HI DLE, EAST LAKE H LAGE, GUS A. ST. IENTARY, FUGUIT JOL, GULFPORT E LAKES ELEMENTAR OL, GULFPORT E LAKES ELEMENTAR DLE, LEALMAN AVI EMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG RED HELMS ELEM RRIS EXCEPTION TER), NORTHEAS RST ELEMENTARY DLA FUNDAMENT/ M HARBOR MIDDI SCHOOL, PINELL VUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY Y-FOURTH STREE LANE ELEMENTARY (, SUTHERLAND E MENTAL ELEMENT	EY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY GH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF ICATION CTR, LDING, PINELLAS AS TECHNICAL ENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
Access Control	\$300,000	\$0	\$0	\$0	\$0	\$300,000

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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTA AVENUE ADULT EDUCATION INTERMEDIATE, CLEVELAND ELEMENTARY, CURLEW CRE (OLD), CYPRESS WOODS ELE JAMERSON ELEMENTARY, DI MIDDLE SCHOOL ACADEMY (INSTITUTE, FAIRMOUNT PAR GARRISON-JONES ELEMENT HARRIS TIPS CENTER, HIGH SANDERLIN PK-8, JOHN HOP ELEMENTARY, LAELWOOD H ELEMENTARY, LAELWOOD H ELEMENTARY, LAELWOOD H ELEMENTARY, LAELMAN BUS MADEIRA BEACH FUNDAMEN ELEMENTARY, OLDSMAR SC MIDDLE, OZONA ELEMENTARY, ELEMENTARY, OLDSMAR SC MIDDLE, OZONA ELEMENTARY, ELEMENTARY, OLDSMAR SC MIDDLE, OZONA ELEMENTARY, ELEMENTARY, PINELL/ COLLEGE, CLEARWATER CAI DE LEON ELEMENTARY, PINELL/ COLLEGE, CLEARWATER CAI DE LEON ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY LAKE ELEMENTARY, SEMINO SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPF ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CAREER ACA CENTER, CLEARV BUS COMPOUND EK ELEMENTARY, DISST JNEDIN ELEMENT OF ENGINEERING K ELEMENTARY, I SMENTARY, GIBBS HIGH POINT ELEMENTA KINS MIDDLE, JOH ODL, LAKE SAINT IGH, LARGO CENT ODL, LAKE SAINT IGH, LARGO CENT S COMPOUND, LE TAL K-8, MARJOF N MIDDLE, MELRA F VERNON ELEMEN NORWOOD SECC HOOL SERVICE C HOOL SERVICE C HOOL SERVICE A FUNDAMENTAL ELLAS CENTRAL E AS PARK HIGH, PI MPUS, PINELLAS HARD L SANDERS RY, SAFETY HAR LE ELEMENTARY S SAFETY HAR LE ELEMENTARY S SAFETY HAR LE ELEMENTARY S SAFETY HAR LE ELEMENTARY S SAFETY HAR LE SANDERS S SARK HIGH, STARK NGE, TARPON SPI SINGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM DEMIES OF SEN WATER FUNDAN O, COACHMAN S , CURTIS FUND, TON ACADEMY, FON ACADEMY, FOREST LAKES , GULF BEACHE SOREST LAKES , GULF BEACHE ARY, HIGH POIN HN M SEXTON E GEORGE ELEM TRAL ELEMENTA ELEMENTARY, NORTH INDARY SCHOC ENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG SOCHOOL, RIDG BOR MIDDLE, S. , SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SCHOOL, RIDG BOR MIDDLE, S. , SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SCHOOL RIDG SCHOOL RIDG BOR MIDDLE, S. , SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SKY	MIDDLE, BAY \ INIDDLE, BAY \ INIR ELEMENTAF ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, S ELEMENTARY, S ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, LARGO HI TION ACADEMY /LINGS ELEMENT /LINGS ELEMENT /LINGS ELEMENT /LOAK GROVE E GROVE ELEMENT /LOAK GROVE E GROVE ELEMENT /LOAK GROVE E GROVE ELEMENT /LINGS	VISTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSIDI ENTARY, CURTI ED PROGRAM, D N HIGHLAND MID ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHC ITER, HIGHLAND MIDHLAND MIDI FRONTIER ELEM Y MAGNET SCHC ITER, HIGHLAND OSEPH L CARWI VIEW FUNDAMEN GH, LARGO MIDI Y, LEILA DAVIS EI UTARY, MAXIMO ACADEMY, MIND HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, ROBINS ENTARY, ROBINS ENTARY, ROBINS ENTARY, ROBINS ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT S (IN A. HUNSINGER SIONAL EDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL IXIE M HOLLINS H IDLE, EAST LAKE H LLAGE, GUS A. ST. MENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR SE MIDDLE, KINGS ITAL ELEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG RED HELMS ELEM IRST ELEMENTARY OLE, LEALMAN AV LEMENTARY, LYNG RED HELMS ELEM IRST ELEMENTARY OLA FUNDAMENTAL SCHOOL, PINELL PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY INSTRATION BUI SCHOOL, PINELL PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY (, SUTHERLAND E AMENTAL ELEMENT TITLE ONE CENTE	IY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF ICATION CTR, LDING, PINELLAS AS TECHNICAL ENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, SOUTHERN OAK LEMENTARY, TARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN E	1	¢0	ውሳ	იტ	¢0	¢200.000
Portable Rehab	\$300,000	\$0	\$0	\$0	\$0	\$300,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, BC CENTER, BLANTON ELEMENTAR AVENUE ADULT EDUCATION O INTERMEDIATE, CLEVELAND F ELEMENTARY, CURLEW CREE (OLD), CYPRESS WOODS ELE JAMERSON ELEMENTARY, DU MIDDLE SCHOOL ACADEMY O INSTITUTE, FAIRMOUNT PARK GARRISON-JONES ELEMENTA HARRIS TIPS CENTER, HIGH F SANDERLIN PK-8, JOHN HOPK ELEMENTARY, MAGNET SCHO ELEMENTARY, LAKEWOOD HI ELEMENTARY, LEALMAN BUS MADEIRA BEACH FUNDAMENT ELEMENTARY, MEADOWLAWN FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH NORTHWEST ELEMENTARY, PINEI PARK ELEMENTARY, OLDSMAR SCH MIDDLE, OZONA ELEMENTARY UNIVERSITY HIGH, PASADEN PERKINS ELEMENTARY, PINEILA COLLEGE, CLEARWATER CAM DE LEON ELEMENTARY, SEMINOL SHORE ACRES ELEMENTARY, ELEMENTARY, SEMINOL SHORE ACRES ELEMENTARY, ELEMENTARY, SEMINOL SHORE ACRES ELEMENTARY, ELEMENTARY, ST PETERSBUI TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPRI	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG CY, CAREER ACA CENTER, CLEARW BUS COMPOUND EK ELEMENTARY, DISSI INEDIN ELEMENTARY FENGINEERING CELEMENTARY, IS RY, GIBBS HIGH POINT ELEMENTARY, I ARY, GIBBS HIGH OL, LAKES AINT OL, LAKE SAINT OL, LAKE SAINT OL, LAKE SAINT COMPOUND, LE/ TAL K-8, MARJOR NIDDLE, MELEMEN NORWOOD SECO OOL SERVICE C Y, OZONA SERVIC A FUNDAMENTAL LLAS CENTRAL E S PARK HIGH, PII IPUS, PINELLAS ARD L SANDERS RY, SAFETY HARI LE ELEMENTARY, SKYCREST ELE RG HIGH, STARK GE, TARPON SPF INGS MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM DEMIES OF SEN VATER FUNDAN , COACHMAN S , COACHMAN S , CURTIS FUND, TON ACADEMY, TON ACADEMY, SENHOWER FOREST LAKES , GULF BEACHE GEORGE ELEM TRAL ELEMENTA SE ELEMENTARY, ELEMENTARY, NEW H TARY, NORTH NARY, NORTH NELLAS PARK M TECHNICAL CO SCHOOL, RIDG BOR MIDDLE, S. , SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SKY	MIDDLE, BAY \ INIDDLE, BAY \ INIR ELEMENTAF ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, S ELEMENTARY, S ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, LARGO HI TION ACADEMY /LINGS ELEMENT /LINGS ELEMENT /L, OAK GROVE E GROVE ELEMENT /L, OAK GROVE /L, OAK GROV	VISTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSID IENTARY, CURTI ED PROGRAM, D N HIGHLAND MID ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHO Y MAGNET SCHO Y MAGNET SCHO Y MAGNET SCHO GH, LARGO MIDI Y, LEILA DAVIS EI VTARY, MAXIMO ACADEMY, MILDI NTARY, MAXIMO ACADEMY, MILDI NTARY, NINA HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, ROBINS ENTARY, ROBINS ENTARY, SANDY WIDDLE, SEVENT ARY, SOUTH WA LS ELEMENTARY SPRINGS FUND/ IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT (INSON STUDENT (INSON STUDENT (INSON LEDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL IXIE M HOLLINS HI DLE, EAST LAKE H LAGE, GUS A. ST. IENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR IENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR DLE, LEALMAN AVI LEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG RED HELMS ELEM IRRIS EXCEPTION ITER), NORTHEAS RST ELEMENTARY DLA FUNDAMENTA/ DLA FUNDAMENTA/ DLS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY Y-FOURTH STREIE IANE ELEMENTARY (, SUTHERLAND E IMENTAL ELEMENT TITLE ONE CENTE	IY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY GH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF ICATION CTR, LDING, PINELLAS AS TECHNICAL ENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN E	LEMENTARY	-	-	-		
Plumbing	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000

Locations 49TH STREET BUS COM BAUDER ELEMENTARY, BEAR CREEK ELEMENT CENTER, BLANTON ELE CAMPBELL PARK ELEMI AVENUE ADULT EDUCA INTERMEDIATE, CLEVEI ELEMENTARY, CURLEW (OLD), CYPRESS WOOD JAMERSON ELEMENTAH MIDDLE SCHOOL ACAD INSTITUTE, FAIRMOUNT GARRISON-JONES ELEM HARRIS TIPS CENTER, I SANDERLIN PK-8, JOHN ELEMENTARY, LAKEWC ELEMENTARY, LAKEWC ELEMENTARY, LAKEWC ELEMENTARY, LEALMAH MADEIRA BEACH FUND. ELEMENTARY, MEADOV FITZGERALD MIDDLE, M EDUCATION CENTER, N NORTHWEST ELEMENT ELEMENTARY, OLDSMA MIDDLE, OZONA ELEME UNIVERSITY HIGH, PAS. PERKINS ELEMENTARY PARK ELEMENTARY, PII COLLEGE, CLEARWATE DE LEON ELEMENTARY SAFETY HARBOR ELEM LAKE ELEMENTARY, ST PETE TARPON SPRINGS BUS SPRINGS HIGH, TARPOI ADULT LEARNING CENT	BAY POINT ELEMENT/ ARY, BELCHER ELEME MENTARY, BOCA CIEG ENTARY, CAREER ACA TION CENTER, CLEARI LAND BUS COMPOUND / CREEK ELEMENTARY, SELEMENTARY, DISS RY, DUNEDIN ELEMENT EMY OF ENGINEERING PARK ELEMENTARY, J MENTARY, GIBBS HIGH HIGH POINT ELEMENT/ HOPKINS MIDDLE, JOI SCHOOL, LAKE SAINT OOD HIGH, LARGO CEN N BUS COMPOUND, LE AMENTAL K-8, MARJOF VLAWN MIDDLE, MELRE IOUNT VERNON ELEMEN ARY, NORWOOD SECC R SCHOOL SERVICE C INTARY, OZONA SERVI ADENA FUNDAMENTAL , PINELLAS CENTRALE NELLAS PARK HIGH, PI R CAMPUS, PINELLAS , RICHARD L SANDERS ENTARY, SKYCREST ELE RSBURG HIGH, STARK GARAGE, TARPON SPI N SPRINGS MIDDLE, TH TER, TYRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM DEMIES OF SEN VATER FUNDAN , COACHMAN S , COACHMAN S , CURTIS FUND, TON ACADEMY, FON ACADEMY, FON ACADEMY, FOREST LAKES , GULF BEACHE SOREST LAKES , GULF BEACHE FOREST LAKES , GULF BEACHE FOREST LAKES , GULF BEACHE FOREST LAKES , GULF BEACHE MENTARY, HIGH POIN HIN SEXTON E GEORGE ELEM TRAL ELEMENTARY SE ELEMENTARY, ELEMENTARY, SKY ELEMENTARY, SKY EY ELEMENTARY, SCHOOL, RIDG BOR MIDDLE, S. , SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SCHOOL RIDG SOCHOOL RIDG SOCHOOL RIDG BOR MIDDLE, S. , SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SKY	MIDDLE, BAY \ AIR ELEMENTAF KER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, ELEMENTARY, S ELEMENTARY, S ELEMENTARY, IS ELEMENTARY, LARY, LARGO HI TION ACADEMY VLINGS ELEMENTARY, RY, MIDTOWN / EIGHTS ELEMENTARY, NARD ELEMENTARY, ARY, LARGO HI TION ACADEMY VLINGS ELEMENTARY, CONSTRUCTION ACADEMY VLINGS ELEMENTARY, IS GROVE ELEMENTARY, INFLLAS COUN MIDDLE, PINELL LLEGE, ST. PET VIEW ELEMENTARY, SHALL FUNDAW	VISTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSID IENTARY, CURTI ED PROGRAM, D N HIGHLAND MID ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHO Y AGNET SCHO Y LEILA DAVIS EI VITARY, MAXIMO ACADEMY, MILDI NTARY, NINA HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, ROBINS ENTARY, ROBINS ENTARY, ROBINS ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT S (IN A. HUNSINGER SIONAL EDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL IXIE M HOLLINS H DDLE, EAST LAKE H LLAGE, GUS A. ST MENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR DDLE, LEALMAN AV LEMENTARY, FUGUIT DOL, LEALMAN AV LEMENTARY, LYNG ELEMENTARY, MC RED HELMS ELEM INRIS EXCEPTION INTER), NORTHEAS URST ELEMENTARY OLA FUNDAMENTA OLA FUNDAMENTA DIA STUDENT EDU MINISTRATION BUI SCHOOL, PINELL PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY (, SUTHERLAND E AMENTAL ELEMENT TITLE ONE CENTE	RY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW TER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH IENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF JCATION CTR, ILDING, PINELLAS AS TECHNICAL IENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, 'S SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLA		* ^	# 0	* ~	* 0	¢700.004
Ceiling & Lights	\$722,601	\$0	\$0	\$0	\$0	\$722,601
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BEAR CREEK ELEI CENTER, BLANTO CAMPBELL PARK I AVENUE ADULT EI INTERMEDIATE, C ELEMENTARY, CU (OLD), CYPRESS V JAMERSON ELEME MIDDLE SCHOOL / INSTITUTE, FAIRM GARRISON-JONES HARRIS TIPS CEN' SANDERLIN PK-8, ELEMENTARY, LA ELEMENTARY, LA ELEMENTARY, LA ELEMENTARY, LE/ MADEIRA BEACH F ELEMENTARY, LE/ MADEIRA BEACH F ELEMENTARY, ME FITZGERALD MIDD EDUCATION CENT NORTHWEST ELEI ELEMENTARY, OL MIDDLE, OZONA E UNIVERSITY HIGH PERKINS ELEMEN PARK ELEMENTAR COLLEGE, CLEAR' DE LEON ELEMEN SAFETY HARBOR LAKE ELEMENTARY, ST TARPON SPRINGS SPRINGS HIGH, TA	COMPOUND, ANONA ELEM TARY, BAY POINT ELEMENT MENTARY, BELCHER ELEM N ELEMENTARY, BOCA CIE ELEMENTARY, CAREER AC, DUCATION CENTER, CLEAF LEVELAND BUS COMPOUN RLEW CREEK ELEMENTAR VOODS ELEMENTARY, DISS ENTARY, DUNEDIN ELEMENT ACADEMY OF ENGINEERING OUNT PARK ELEMENTARY, S ELEMENTARY, GIBBS HIG TER, HIGH POINT ELEMENT JOHN HOPKINS MIDDLE, JC GNET SCHOOL, LAKE SAINT KEWOOD HIGH, LARGO CEI ALMAN BUS COMPOUND, LI FUNDAMENTAL K-8, MARJO ADOWLAWN MIDDLE, MELF DLE, MOUNT VERNON ELEME MENTARY, NORWOOD SEC DSMAR SCHOOL SERVICE UEMENTARY, OZONA SERV , PASADENA FUNDAMENTA TARY, PINELLAS CENTRAL RY, PINELLAS CENTRAL RY, PINELLAS CENTRAL RY, PINELLAS CENTRAL RY, PINELLAS CENTRAL STARY, RICHARD L SANDER ELEMENTARY, SAFETY HAF Y, SEMINOLE ELEMENTARY EMENTARY, SKYCREST EL PETERSBURG HIGH, FAR SBUS GARAGE, TARPON SF ARPON SPRINGS MIDDLE, T CENTER, TYRONE MIDDLE, T	ARY, BAY POINT ENTARY, BELLEA GA HIGH, BROOK ADEMIES OF SEM WATER FUNDAM D, COACHMAN SI Y, CURTIS FUND/ STON ACADEMY, ITARY, DUNEDIN G, EISENHOWER FOREST LAKES H, GULF BEACHE ARY, HIGH POIN HN M SEXTON E GEORGE ELEMI NTRAL ELEMENTA RIE KINNAN RAW COSE ELEMENTARY, ELEMENTARY, NOTH N ONDARY SCHOO CENTER, ORANG CENTER, ORANG S SCHOOL, RIDG RBOR MIDDLE, SY Y, SEMINOLE HIG S SCHOOL RIDG RBOR MIDDLE, SKY KEY ELEMENTARY, SKY KEY ELEMENTARY	MIDDLE, BAY V IR ELEMENTAR ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTEI AMENTAL ELEME DISSTON GIFTE HIGH, DUNEDIN ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, LARGO HI TION ACADEMY /LINGS ELEMENT RY, MIDTOWN / EIGHTS ELEMENT RY, MIDTOWN / EIGHTS ELEMENT I, OAK GROVE E GROVE ELEMENT I, SEMINOLE I VIEW ELEMENT Y, SUNSET HILL IARY, TARPON SHALL FUNDAM	ISTA FUNDAME! Y, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSIDI ENTARY, CURTI ENTARY, CURTI ENTERPRISE VII FRONTIER ELEM MAGNET SCHC TER, HIGHLAND MID SEPH L CARWIS MAGNET SCHC ITER, HIGHLAND OSEPH L CARWIS MAGNET SCHC ITER, HIGHLAND OSEPH L CARWIS MAGNET SCHC ITER, HIGHLAND OSEPH L CARWIS ITERY, HIGHLAND OSEPH L CARWIS ITERY, MAXIMO ACADEMY, NINA HA TARY, CLEARWA MIDDLE, OAKHU IENTARY, NINA HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, NINA HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, SOL ENS EXCEPTION TY SCHOOL ADM AS SECONDARY ENSARY, SOND ARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA ENTAL MIDDLE,	NTÁL ELEMENTAR INSON STUDENT S (IN A. HUNSINGER SIONAL EDUCATIO HIGH, CLEARWAT E HIGH, CROSS BA S FUNDAMENTAL IXIE M HOLLINS HI DLE, EAST LAKE H LAGE, GUS A. STA IENTARY, FUGUIT JOL, GULFPORT EI LAKES ELEMENTAR OL, GULFPORT EI LAKES ELEMENTAR DLE, LEALMAN AVI LEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG RED HELMS ELEM IRRIS EXCEPTION. TER), NORTHEAS RST ELEMENTARY OLA FUNDAMENTA M HARBOR MIDDI IAL STUDENT EDU MINISTRATION BUI SCHOOL, PINELLA PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY (, SUTHERLAND E AMENTAL ELEMENT TITLE ONE CENTE	Y, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY GH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF ICATION CTR, LDING, PINELLAS AS TECHNICAL ENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
	ODLAWN ELEMENTARY		,			,
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Curriculum Enhancements	\$5,000,00	5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENTA AVENUE ADULT EDUCATION INTERMEDIATE, CLEVELAND ELEMENTARY, CURLEW CRE (OLD), CYPRESS WOODS ELE JAMERSON ELEMENTARY, D MIDDLE SCHOOL ACADEMY (INSTITUTE, FAIRMOUNT PAR GARRISON-JONES ELEMENT HARRIS TIPS CENTER, HIGH SANDERLIN PK-8, JOHN HOP ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, MEADOWLAW FITZGERALD MIDDLE, MOUN EDUCATION CENTER, NORTH NORTHWEST ELEMENTARY, ELEMENTARY, OLDSMAR SC MIDDLE, OZONA ELEMENTAF UNIVERSITY HIGH, PASADEN PERKINS ELEMENTARY, PINELL COLLEGE, CLEARWATER CA DE LEON ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY LAKE ELEMENTARY, SEMINC SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBL TARPON SPRINGS BUS GAR, SPRINGS HIGH, TARPON SPF ADULT LEARNING CENTER, T	POINT ELEMENT/ BELCHER ELEME TARY, BOCA CIEG RY, CAREER ACA CENTER, CLEARU BUS COMPOUND EK ELEMENTARY EMENTARY, DISS UNEDIN ELEMENT OF ENGINEERING K ELEMENTARY, J SMENTARY, GIBBS HIGH POINT ELEMENTARY, ARY, GIBBS HIGH POINT ELEMENTARY, IARY, GIBBS HIGH, OOL, LAKE SAINT IGH, LARGO CEN S COMPOUND, LE ITAL K-8, MARJOF N MIDDLE, MELRA T VERNON ELEMEN NORWOOD SECC HOOL SERVICE C HOOL SERVICE CHOOL SERVICE S PARK HIGH, PI MPUS, PINELLAS HARD L SANDERS RY, SAFETY HAR ILE ELEMENTARY ARD L SANDERS RY, SAFETY HAR ILE SANDERS RY RY SAFETY HAR RY RY SAFETY HAR RY RY SAFETY HAR RY RY SAFETY HAR RY RY RY SAFETY HAR RY RY RY RY RY RY RY RY RY RY RY RY RY	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOF DEMIES OF SEI WATER FUNDAN O, COACHMAN S , CURTIS FUND TON ACADEMY, FOR SEINHOWER FOREST LAKES , GULF BEACHE ARY, HIGH POIN HN M SEXTON E GEORGE ELEM TRAL ELEMENTA ELEMENTARY, NORTH DNDARY SCHOC ENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG SENTARY, NEW H TARY, NORTH DNDARY SCHOC ENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG SCHOOL, RIDG BOR MIDDLE, S , SEMINOLE HIC MENTARY, SKY EY ELEMENTARY, SCHOOL RIDG BOR MIDDLE, S , SEMINOLE HIC MENTARY, SKY EY ELEMENTARY, AND SELEMENTARY, SCHOOL RIDG BOR MIDDLE, S SCHOOL RIDG BOR MIDDLE HIC MENTARY, SKY EY ELEMENTARY, SKY EY EN EX	MIDDLE, BAY V AIR ELEMENTAR (ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTE HIGH, DUNEDII ELEMENTARY, ELEMENTARY, SELEMENTARY, SELEMENTARY, SELEMENTARY, SELEMENTARY, SELEMENTARY, LARGO HI TION ACADEMY VLINGS ELEMENT ARY, LARGO HI TION ACADEMY VLINGS ELEMENT ARY, MIDTOWN / EIGHTS ELEME WARD ELEMENT VIEW ELEMENT SCREST ELEMI AN JOSE ELEME SH, SEMINOLE I VIEW ELEMENT RY, SUNSET HIL TARY, TARPON SHALL FUNDAM	VISTA FUNDAMEI (Y) BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSID IENTARY, CURTI ENTARY, CURTI ENTERPRISE VII FRONTIER ELEN Y MAGNET SCHC ITER, HIGHLAND MID ENTERPRISE VII FRONTIER ELEN Y MAGNET SCHC ITER, HIGHLAND OSEPH L CARWI /IEW FUNDAMEN GH, LARGO MIDI I, LEILA DAVIS EI ITARY, MAXIMO ACADEMY, MINA HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, SOL ENS EXCEPTION TY SCHOOL ADM AS SECONDARY ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON EDECATION HIGH, CLEARWAT S FUNDAMENTAL INIE M HOLLINS H IDLE, EAST LAKE H LLAGE, GUS A. ST IENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTA INSON SCHOOL SE INTAL ELEMENTARY, MO RED HELMS ELEM INTROLE, NORTHEAS INST ELEMENTARY INST	RY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW TER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH IENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF JCATION CTR, ILDING, PINELLAS AS TECHNICAL IENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, 'S SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN I	1	\$0	\$0	\$0	\$0	\$750,000
	\$750,000	\$0	\$0	\$0	\$0	\$750,000
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Locations 49TH STREET BUS COMPOUNI BAUDER ELEMENTARY, BAY P BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENTAR CAMPBELL PARK ELEMENTAR AVENUE ADULT EDUCATION C	DOINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG Y, CAREER ACA CENTER, CLEARV BUS COMPOUND K ELEMENTARY	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM DEMIES OF SEM VATER FUNDAN , COACHMAN S	MIDDLE, BAY N AIR ELEMENTAR KER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE	VISTA FUNDAMEN RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER	NTAL ELEMENTAR INSON STUDENT \$ /IN A. HUNSINGER \$IONAL EDUCATIO HIGH, CLEARWAT	Y, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER
INTERMEDIATE, CLEVELAND E ELEMENTARY, CURLEW CREE (OLD), CYPRESS WOODS ELEM JAMERSON ELEMENTARY, DU MIDDLE SCHOOL ACADEMY OI INSTITUTE, FAIRMOUNT PARK GARRISON-JONES ELEMENTA HARRIS TIPS CENTER, HIGH P SANDERLIN PK-8, JOHN HOPK ELEMENTARY MAGNET SCHOO ELEMENTARY, LAKEWOOD HIO ELEMENTARY, LAKEWOOD HIO ELEMENTARY, LAKEWOOD HIO ELEMENTARY, LEALMAN BUS MADEIRA BEACH FUNDAMENT ELEMENTARY, MEADOWLAWN FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH NORTHWEST ELEMENTARY, N ELEMENTARY, OLDSMAR SCH MIDDLE, OZONA ELEMENTARY UNIVERSITY HIGH, PASADENA PERKINS ELEMENTARY, PINEL PARK ELEMENTARY, PINEL PARK ELEMENTARY, SEMINOL SHORE ACRES ELEMENTARY, ELEMENTARY, ST PETERSBUF TARPON SPRINGS BUS GARAG SPRINGS HIGH, TARPON SPRI ADULT LEARNING CENTER, TY ELEMENTARY, WOODLAWN EI	F ENGINEERING ELEMENTARY, F RY, GIBBS HIGH OINT ELEMENTA INS MIDDLE, JOH OL, LAKE SAINT GH, LARGO CEN COMPOUND, LE/ TAL K-8, MARJOR I MIDDLE, MELRO VERNON ELEMEN SHORE ELEMEN IORVOOD SECO OOL SERVICE C (, OZONA SERVIC LAS CENTRAL E S PARK HIGH, PII IPUS, PINELLAS ARD L SANDERS RY, SAFETY HARI SKYCREST ELE SKYCREST ELE G HIGH, STARK GE, TARPON SPF NGS MIDDLE, TH (RONE MIDDLE, TH	TON ACADEMY, TARY, DUNEDIN, EISENHOWER FOREST LAKES , GULF BEACHE ARY, HIGH POIN HIN M SEXTON E GEORGE ELEM TRAL ELEMENTA LIE KINNAN RAV DSE ELEMENTA ENTARY, NORTH V NDARY SCHOC ENTER, ORANG CE CENTER, PARK ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, SEMINOLE HIC MENTARY, SKY EY ELEMENTARY SY MENTARY, SKY EY ELEMENTARY SINGS ELEMENTARY	DISSTON GIFTE HIGH, DUNEDIP ELEMENTARY, ELEMENTARY, SELEMENTARY, SELEMENTARY, LEMENTARY, LAKEU ARY, LARGO HI TION ACADEMY VLINGS ELEMEN NARD ELEMEN VARD ELEMEN DI, OAK GROVE E GROVE ELEM INELLAS COUN MIDDLE, PINELL LLEGE, ST. PET FECREST ELEMEN AN JOSE ELEMEN SH, SEMINOLE I VIEW ELEMENT RY, SUNSET HIL TARY, TARPON SHALL FUNDAM	ENTARY, CURTIS ED PROGRAM, DI ENTERPRISE VIL FRONTIER ELEM Y MAGNET SCHO TER, HIGHLAND OSEPH L CARWIS VIEW FUNDAMEN GH, LARGO MIDE TARY, MAXIMO ACADEMY, MILDF NTARY, NINA HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, OSCEO EMENTARY, PAL ENS EXCEPTION TY SCHOOL ADM AS SECONDARY ERSBURG CAMP ENTARY, SONDY WIDDLE, SEVENT ARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA ENTAL MIDDLE,	S FUNDAMENTAL IXIE M HOLLINS HI DLE, EAST LAKE H LAGE, GUS A. ST IENTARY, FUGUIT DOL, GULFPORT EI LAKES ELEMENTAR SE MIDDLE, KINGS ITAL ELEMENTAR DLE, LEALMAN AVE LEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, MO RRIS EXCEPTION, TER), NORTHEAS DLA FUNDAMENTA INISTRATION BUI SCHOOL, PINELL/ US, PLUMB ELEM SON SCHOOL SER LANE ELEMENTAR Y-FOURTH STREE RD ELEMENTARY ', SUTHERLAND EI IMENTAL ELEMENT	ELEMENTARY GH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. 5 HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL E, PALM HARBOF CATION CTR, LDING, PINELLAS AS TECHNICAL ENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, TARY, TARPON R, TOMLINSON
Kitchen Coolers/Freezers	\$375,500	\$0	\$0	\$0	\$0	\$375,500

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Locations 49TH STREET BUS C BAUDER ELEMENTA BEAR CREEK ELEME CENTER, BLANTON CAMPBELL PARK EL AVENUE ADULT EDU INTERMEDIATE, CLE ELEMENTARY, CURI (OLD), CYPRESS WC JAMERSON ELEMEN MIDDLE SCHOOL AC INSTITUTE, FAIRMO GARRISON-JONES E HARRIS TIPS CENTE SANDERLIN PK-8, JC ELEMENTARY, MAGN ELEMENTARY, MAGN ELEMENTARY, LEAL MADEIRA BEACH FL ELEMENTARY, LEAL MADEIRA BEACH FL ELEMENTARY, MEAL FITZGERALD MIDDL EDUCATION CENTEI NORTHWEST ELEME ELEMENTARY, OLDS MIDDLE, OZONA ELE UNIVERSITY HIGH, F PERKINS ELEMENTARY COLLEGE, CLEARW, DE LEON ELEMENTARY SHORE ACRES ELEF ELEMENTARY, ST PI TARPON SPRINGS E SPRINGS HIGH, TAR ADULT LEARNING C	ARY, BAY F ENTARY, E ELEMENTA JCATION C EVELAND E LEW CREE JCATION C EVELAND E LEW CREE JODS ELE ITARY, DU CADEMY O UNT PARK ELEMENTA ER, HIGH F DHN HOPK NET SCHO EWOOD HI MAN BUS JNDAMENT DOWLAWN E, MOUNT R, NORTH ENTARY, N SMAR SCH EMENTARY, ARY, PINELLA ARY, RICH LEMENTAF , PINELLA ARY, RICH LEMENTARY, SUS GARA RPON SPR ENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG CONTER, CLEARV CENTER, CLEARV BUS COMPOUND EX ELEMENTARY, MENTARY, DISST INEDIN ELEMENTARY, INEDIN ELEMENTARY, INEDIN ELEMENTARY, INEDIN ELEMENTARY, INS MIDDLE, JOH COMPOUND, LEA GH, LARGO CENT GOL, LAKE SAINT GH, LARGO CENT COMPOUND, LEA TAL K-8, MARJOR MIDDLE, MELRO VERNON ELEMEN SHORE ELEMEN NORWOOD SECC OOL SERVICE C OOL SERVICE C OOL SERVICE C OOL SERVICE C OOL SERVICE C SHORE ELEMENTAL E ELEMENTALE S PARK HIGH, PI IPUS, PINELLAS ARD L SANDERS RY, SAFETY HARI LE ELEMENTARY SKYCREST ELE RG HIGH, STARK GE, TARPON SPI UNGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOH DEMIES OF SEI WATER FUNDAN O, COACHMAN S , CURTIS FUND TON ACADEMY, FON ACADEMY, FOREST LAKES , GULF BEACHE ARY, HIGH POIN HN M SEXTON E GEORGE ELEM TRAL ELEMENTAR ELEMENTARY, NORTH DNDARY SCHOO ENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG SON MIDDLE, S , SEMINOLE HIC MENTARY, SKY EY ELEMENTARY, SCHOOL, RIDG BOR MIDDLE, S , SEMINOLE HIC MENTARY, SKY EY ELEMENTARY, ALMAN SELEMENTARY, HINGS ELEMENTARY, HURGOOD MAR	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, S ELEMENTARY, ELEMENTARY, ELEMENTARY, S ELEMENTARY, ELEMENTARY, ELEMENTARY, LARY, LARGO HI TION ACADEMY VLINGS ELEMENT ARY, MIDTOWN JEIGHTS ELEMENT ARY, MIDTOWN JEIGHTS ELEMENT ARY, MIDTOWN JEIGHTS ELEMENT AND ACADEMY VLINGS ELEMENT AND ACADEMY VLINGS ELEMENT AND ACADEMY VLINGS ELEMENT AND ACADEMY VLINGS ELEMENT AND ACADEMY VLINGS ELEMENT AND ACADEMY AND ACADEMY AND ACADEMY AND ACADEMY VLINGS ELEMENT AND ACADEMY AND ACADEMY AND ACADEMY AND ACADEMY VLINGS ELEMENT AND ACADEMY AND	VISTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSID IENTARY, CURTI ED PROGRAM, D N HIGHLAND MID ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHO Y MAGNET SCHO Y MAGNET SCHO Y MAGNET SCHO GH, LARGO MIDI Y, LEILA DAVIS EI NTARY, MAXIMO ACADEMY, MILDI NTARY, MAXIMO ACADEMY, MILDI NTARY, NINA HA TARY (CLEARWA MIDDLE, OAKHU MENTARY, PAI ENS EXCEPTION TY SCHOOL ADM AS SECONDARY ERSBURG CAMP ENTARY, ROBINS ENTARY, ROBINS ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INA. HUNSINGER SIONAL EDUCATIC HIGH, CLEARWAT E HIGH, CROSS BJ S FUNDAMENTAL IXIE M HOLLINS H DDLE, EAST LAKE F LLAGE, GUS A. ST MENTARY, FUGUIT DOL, GULFPORT E DLAKES ELEMENTAR DOL, GULFPORT E DLAKES ELEMENTAR DOL, GULFPORT E DLAKES ELEMENTAR DLE, LEALMAN AV LEMENTARY, HYNG RED HELMS ELEM INTER), NORTHEAS JRST ELEMENTARY OLA FUNDAMENTAL SCHOOL, PINELL PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY Y, SUTHERLAND E AMENTAL ELEMENT TITLE ONE CENTE	RY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF JCATION CTR, LDING, PINELLAS AS TECHNICAL IENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, Y, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOC	JULAWN E		•	1	1	1	
Casework		\$170,000	\$0	\$0	\$0	\$0	\$170,000
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Locations 49TH STREET BUS CO BAUDER ELEMENTAR BEAR CREEK ELEMEN CENTER, BLANTON E CAMPBELL PARK ELE AVENUE ADULT EDUC INTERMEDIATE, CLEV ELEMENTARY, CURLE (OLD), CYPRESS WOO JAMERSON ELEMENT MIDDLE SCHOOL ACA INSTITUTE, FAIRMOU GARRISON-JONES EL HARRIS TIPS CENTER SANDERLIN PK-8, JOH ELEMENTARY MAGNE ELEMENTARY, LAKEV ELEMENTARY, LEALW MADEIRA BEACH FUN ELEMENTARY, LEALW MADEIRA BEACH FUN ELEMENTARY, OLDSM MIDDLE, OZONA ELEM UNIVERSITY HIGH, PA PERKINS ELEMENTARY, COLLEGE, CLEARWAT DE LEON ELEMENTARY, SHORE ACRES ELEMI ELEMENTARY, ST PE TARPON SPRINGS BU SPRINGS HIGH, TARP ADULT LEARNING CE	XY, BAY F NTARY, E LEMENTA CATION C VELAND E EW CREE DDS ELEI CARY, DU ADEMY O NT PARK EMENTA A NORTH NOUNT , NORTH NTARY, N MAN BUS VOOD HIM MAN SCH MENTARY, MENTARY, SEMINOL ENTARY, SEMINOL ENTARY, SEMINOL	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CAREER ACA CENTER, CLEARV BUS COMPOUND EX ELEMENTARY MENTARY, DISST INEDIN ELEMENTARY INEDIN ELEMENTARY INEDIN ELEMENTARY INEDIN ELEMENTARY INS MIDDLE, JOH COMPOUND, LEA GH, LARGO CENT GH, LARGO CENT GH, LARGO CENT GH, LARGO CENT COMPOUND, LEA FAL K-8, MARJOR MIDDLE, MELRO VERNON ELEMEN SHORE ELEMEN NORWOOD SECCIO IOOL SERVICE CO IOOL SERVICE CO IO	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM DEMIES OF SEN VATER FUNDAN , COACHMAN S , COACHMAN S , CURTIS FUND , CURTIS FUND , CURTIS FUND , COREST LAKES , GULF BEACHE SOREST LAKES , GULF BEACHE ARY, HIGH POIN HIN SEXTON E GEORGE ELEM RY, HIGH POIN HIN SEXTON E GEORGE ELEM RY, HIGH POIN HIN SEXTON E GEORGE ELEMENTARY SELEMENTARY, NORTH DINDARY SCHOOL ENTER, ORANG CE CENTER, ORAN	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, SELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, SELEMENTARY, ELEMENTARY, LARY, LARGO HI TION ACADEMY VLINGS ELEMENT ARY, MIDTOWN JEIGHTS ELEME WARD ELEMENT ARY, MIDTOWN JEIGHTS ELEME WARD ELEMENT OL, OAK GROVE E GROVE ELEM JUNELLAS COUN MIDDLE, PINELL LLEGE, ST. PET SECREST ELEMI AN JOSE ELEMENT RY, SUNSET HIL TARY, TARPON SHALL FUNDAW	VÍSTA FUNDAMEI RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSID IENTARY, CURTI ED PROGRAM, D N HIGHLAND MID ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHO Y MIGHLAND MIDI Y LEILA DAVIS EI VITARY, MAXIMO ACADEMY, MILDI NTARY, MAXIMO ACADEMY, MILDI NTARY, NINA HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, ROBINS ENTARY, ROBINS ENTARY, ROBINS ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT S (IN A. HUNSINGER SIONAL EDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL IXIE M HOLLINS H DDLE, EAST LAKE F LLAGE, GUS A. ST. MENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR DOL, GULFPORT E LAKES ELEMENTAR DOL, GULFPORT E LAKES ELEMENTAR DOL, GULFPORT E LAKES ELEMENTAR DOL, GULFPORT E LAKES ELEMENTAR DOLE, LEALMAN AV LEMENTARY, LYNG ELEMENTARY, MC RED HELMS ELEM INIST ELEMENTAR OLA FUNDAMENTAR OLA FUNDAMENTAR DON SCHOOL SER LANE ELEMENTAR SON SCHOOL SER LANE ELEMENTAR SON SCHOOL SER LANE ELEMENTAR SON SCHOOL SER LANE ELEMENTAR AMENTAL ELEMENTAR AMENTAL ELEMENTAR AMENTAL ELEMENTAR TITLE ONE CENTE	RY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW FER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH IENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF JCATION CTR, ILDING, PINELLAS AS TECHNICAL IENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, Y, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOOD	DLAWN E			¢0	* 0	\$ 0	¢150.000
Spectator Seating		\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, J CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR AVENUE ADULT EDUCATION INTERMEDIATE, CLEVELAND ELEMENTARY, CURLEW CREI (OLD), CYPRESS WOODS ELE JAMERSON ELEMENTARY, DU MIDDLE SCHOOL ACADEMY (INSTITUTE, FAIRMOUNT PARI GARRISON-JONES ELEMENT/ HARRIS TIPS CENTER, HIGH I SANDERLIN PK-8, JOHN HOPP ELEMENTARY, MAGNET SCHO ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, MEADOWLAW FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH NORTHWEST ELEMENTARY, ELEMENTARY, OLDSMAR SCI MIDDLE, OZONA ELEMENTAR UNIVERSITY HIGH, PASADEN PERKINS ELEMENTARY, PINELLA COLLEGE, CLEARWATER CAM DE LEON ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY NORT HARDOR ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY DE LEON ELEMENTARY, SEMINO SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPR ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CAREER ACA CENTER, CLEARV BUS COMPOUND EK ELEMENTARY, DISST JNEDIN ELEMENTA DF ENGINEERING (ELEMENTARY, I ARY, GIBBS HIGH POINT ELEMENTA (INS MIDDLE, JOH OOL, LAKE SAINT I GH, LARGO CENT COMPOUND, LE, TAL K-8, MARJOF N MIDDLE, MELRA COMPOUND, LE, TAL K-8, MARJOF N MIDDLE, MELRA VERNON ELEMEN NORWOOD SECC HOOL SERVICE CC HOOL SERVICE CC HOOL SERVICE CC A FUNDAMENTAL LLAS CENTRAL E S PARK HIGH, PI MPUS, PINELLAS IARD L SANDERS RY, SAFETY HAR LE ELEMENTARY (S SKYCREST ELE RG HIGH, STARK GE, TARPON SPI UNGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK DEMIES OF SEN WATER FUNDAN O, COACHMAN SI , CURTIS FUND/ TON ACADEMY, FON ACADEMY, FOREST LAKES , GULF BEACHE ARY, HIGH POIN HN M SEXTON E GEORGE ELEMI TRAL ELEMENTA ELEMENTARY, NORTH N ONDARY SCHOO ENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG CE CENTER, ORANG ELEMENTARY, ELEMENTARY, SKY ELEMENTARY, SKY EY ELEMENTARY, SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SINGS ELEMENTARY, AND A A A A A A A A A A A A A A A A A A	MIDDLE, BAY \ IR ELEMENTAF ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, LARGO HI TION ACADEMY /LINGS ELEMENT /L, OAK GROVE E GROVE ELEM MARD ELEMENT LM ARBOR ELEMENT LM ARBOR ELEMENT I, OAK GROVE E GROVE ELEMENT I, OAK GROVE E GROVE ELEMENT MIDDLE, PINELL LLEGE, ST. PET ECREST ELEMI AN JOSE ELEMENT YIEW ELEMENT YIEW ELEMENT YIEW ELEMENT YIEW ELEMENT YIEW ELEMENT Y, SUNSET HIL TARY, TARPON SHALL FUNDAW	VISTA FUNDAMEN RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSIDI ENTARY, CURTIS D PROGRAM, DI N HIGHLAND MID ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHC ITER, HIGHLAND MIDHLAND MIDE CAGENTARY, ACANON GH, LARGO MIDE Y, LEILA DAVIS EL VIEW FUNDAMEN GH, LARGO MIDE Y, MIDDLE, OSCEC EMENTARY, ROBINS ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT (INSON STUDENT (INSON STUDENT (INSON LEDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL IXIE M HOLLINS HI DLE, EAST LAKE H LAGE, GUS A. ST. IENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR IENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR DLE, LEALMAN AVI LEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG RT ELEMENTARY, MC RED HELMS ELEM INSTRATION BUI SCHOOL, PINELL PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY CY-FOURTH STREE LAME ELEMENTARY (, SUTHERLAND E AMENTAL ELEMENT TITLE ONE CENTE	Y, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY GH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF ICATION CTR, LDING, PINELLAS AS TECHNICAL ENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN E	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY M BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR AVENUE ADULT EDUCATION INTERMEDIATE, CLEVELAND ELEMENTARY, CURLEW CREM (OLD), CYPRESS WOODS ELE JAMERSON ELEMENTARY, DL MIDDLE SCHOOL ACADEMY C INSTITUTE, FAIRMOUNT PARM GARRISON-JONES ELEMENTA HARRIS TIPS CENTER, HIGH M SANDERLIN PK-8, JOHN HOPM ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, MEADOWLAWN FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH NORTHWEST ELEMENTARY, I HORTHWEST ELEMENTARY, I ELEMENTARY, OLDSMAR SCM MIDDLE, OZONA ELEMENTAR UNIVERSITY HIGH, PASADEN, PERKINS ELEMENTARY, PINE PARK ELEMENTARY, PINELLA COLLEGE, CLEARWATER CAM DE LEON ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY ILAKE ELEMENTARY, SEMINOI SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPR ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, CAREER ACA CENTER, CLEARV BUS COMPOUND EK ELEMENTARY MENTARY, DISST JNEDIN ELEMENTA F ENGINEERING (ELEMENTARY, I ARY, GIBBS HIGH POINT ELEMENTA (INS MIDDLE, JOH COMPOUND, LE, TAL K-8, MARJOF NIDDLE, MELRA COMPOUND, LE, TAL K-8, MARJOF NIDDLE, MELRA VERNON ELEMEN SHORE ELEMEN NORWOOD SECC HOOL SERVICE C HOOL SERVICE C HOOL SERVICE S PARK HIGH, PI MPUS, PINELLAS AFUNDAMENTAL LAS CENTRAL E S PARK HIGH, PI MPUS, PINELLAS (AFUNDAMENTAL LAS CENTRAL E S PARK HIGH, PI MPUS, PINELLAS (AFUNDAMENTAL LAS CENTRAL E S PARK HIGH, PI MPUS, PINELLAS (AFUNDAMENTAL LAS CENTRAL E S PARK HIGH, PI MPUS, SAFETY HAR LE ELEMENTARY , SKYCREST ELE G HIGH, STARK GE, TARPON SPI INGS MIDDLE, TH YRONE MIDDLE, TH	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM DEMIES OF SEN VATER FUNDAN , COACHMAN S , COACHMAN S , CURTIS FUND, TON ACADEMY, FOR SENHOWER FOREST LAKES , GULF BEACHE ARY, HIGH POIN HIN M SEXTON E GEORGE ELEM RY, HIGH POIN HIN SEXTON E GEORGE ELEM RY, HIGH POIN HIN SEXTON E GEORGE ELEM RY, HIGH POIN HIN SEXTON E GEORGE ELEM RY, NORTH N DNDARY SCHOC ENTER, ORANG CE CENTER, DANG CE CENTER, ORANG CE	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, SELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, SELEMENTARY, ELEMENTARY, LARY, LARGO HI TION ACADEMY VLINGS ELEMENT ARY, MIDTOWN JEIGHTS ELEME WARD ELEMENT ARY, MIDTOWN JEIGHTS ELEME WARD ELEMENT OL, OAK GROVE E GROVE ELEM JUNELLAS COUN MIDDLE, PINELL LLEGE, ST. PET SECREST ELEMI AN JOSE ELEMENT RY, SUNSET HIL TARY, TARPON SHALL FUNDAW	VISTA FUNDAMEI IY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSID IENTARY, CURTI ENTARY, CURTI ENTARY, CURTI ENTERPRISE VII FRONTIER ELEN Y MAGNET SCHO ITER, HIGHLAND MIDGHLAND MID ENTERPRISE VII FRONTIER ELEN Y MAGNET SCHO ITER, HIGHLAND OSEPH L CARWI ITER, HIGHLAND OSEPH L CARWI ITER, HIGHLAND OSEPH L CARWI ITERY, HIGHLAND OSEPH L CARWI ITARY, MAXIMO ACADEMY, MAXIMO ACADEMY, NINA HA TARY (CLEARWA MIDDLE, OAKHU IENTARY, OSEE EMENTARY, SANDY WIDDLE, SEVENTA ARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA ENTAL MIDDLE,	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON STUDENT INSON EDECATION HIGH, CLEARWAT S FUNDAMENTAL INIE M HOLLINS H IDLE, EAST LAKE H LLAGE, GUS A. ST IENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTA INSON SCHOOL SE INTAL ELEMENTARY, MO RED HELMS ELEM INTAL ELEMENTARY INST E	RY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH IENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF JCATION CTR, ILDING, PINELLAS AS TECHNICAL IENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, 'S SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN E Sites & Grounds	\$555,000	\$0	\$0	\$0	\$0	\$555,000
	\$000,000	ΨŬ	ψŪ	Ψ	ψυ	ψ000,000

BEAR CRE CENTER, I CAMPBEL AVENUE A INTERMEL ELEMENT, (OLD), CYI JAMERSO MIDDLE S INSTITUTE GARRISOI HARRIS TI SANDERL ELEMENT, ELEMENT, ELEMENT, FITZGERA EDUCATIC NORTHWE ELEMENT, MIDDLE, C UNIVERSI PERKINS I PARK ELE COLLEGE, DE LEON I SAFETY H LAKE ELEI SHORE AC ELEMENT, TARPON S SPRINGS	ET BUS COMPOUN LEMENTARY, BAY I EK ELEMENTARY, I SLANTON ELEMENTAL PARK ELEMENTAL DULT EDUCATION DIATE, CLEVELAND ARY, CURLEW CREI PRESS WOODS ELE N ELEMENTARY, DU CHOOL ACADEMY O CHOOL ACADEMY O COLORNATION O CENTER, NORTH CLEARWATER CAM ELEMENTARY, PINELLA CLEARWATER CAM ELEMENTARY, RICH ARBOR ELEMENTARY ARY, ST PETERSBU OR CENTER, TARPON SPR ARNING CENTER, T	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CAREER ACA CENTER, CLEARV BUS COMPOUND EK ELEMENTARY, DISST JNEDIN ELEMENTA DF ENGINEERING CELEMENTARY, I ARY, GIBBS HIGH POINT ELEMENTARY, I ARY, GIBBS HIGH POINT ELEMENTARY, I ARY, GIBBS HIGH OOL, LAKE SAINT IGH, LARGO CENT COMPOUND, LE, TAL K-8, MARJOR N MIDDLE, MELRA COMPOUND, LE, TAL K-8, MARJOR N MIDDLE, MELRA COMPOUND, LE, TAL K-8, MARJOR N MIDDLE, MELRA COMPOUND, LE, TAL K-8, MARJOR N MIDDLE, MELRA COMPOUND SECC OOL SERVICE C OOL SERVICE C S PARK HIGH, PI MPUS, PINELLAS IARD L SANDERS RY, SAFETY HARI LE ELEMENTARY C, SKYCREST ELE RG HIGH, STARK IGE, TARPON SPI INGS MIDDLE, TH	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM DEMIES OF SEN VATER FUNDAN , COACHMAN S , COACHMAN S , CURTIS FUND, TON ACADEMY, FON ACADEMY, FON ACADEMY, FOREST LAKES , GULF BEACHE SOREST LAKES , GULF BEACHE FOREST LAKES , GULF BEACHE FOREST LAKES , GULF BEACHE FOREST LAKES , GULF BEACHE MENTARY, HIGH POIN HIN SEXTON E GEORGE ELEM TRAL ELEMENTARY SE ELEMENTARY, ELEMENTARY, SKY ELEMENTARY, SKY EY ELEMENTARY, SCHOOL, RIDG BOR MIDDLE, S. , SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SCHOOL RIDG SOCHOOL RIDG BOR MIDDLE, S. , SEMINOLE HIG MENTARY, SKY EY ELEMENTARY, SKY EY EN	MIDDLE, BAY \ INIDDLE, BAY \ INIR ELEMENTAF ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, S ELEMENTARY, S ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, IS ELEMENTARY, LARGO HI TION ACADEMY /LINGS ELEMENT /LINGS ELEMENT /LINGS ELEMENT /LOAK GROVE E GROVE ELEMENT /LOAK GROVE E GROVE ELEMENT /LOAK GROVE E GROVE ELEMENT /LINGS ELEMENT /LINGLE, PINELL LLEGE, ST. PET ICCREST ELEMIN AN JOSE ELEMENT INELLAS COUN MIDDLE, PINELL INELLAS COUN MIDDLE, PINELL MIDDLE, PINELL MIDDLE, PINELLAS COUN MIDDLE, PINELLAS COUN MI	VISTA FUNDAMEN RY, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSIDE ENTARY, CURTIS ED PROGRAM, DI N HIGHLAND MID ENTERPRISE VIL FRONTIER ELEM Y MAGNET SCHC ITER, HIGHLAND MIDHLAND MIDE CHEILA DAVIS EL VIEW FUNDAMEN GH, LARGO MIDE Y, LEILA DAVIS EL VIEW FUNDAMEN SECONDARY, PAL ENSEURG CAMP ENTARY, ROBINS ENTARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA IENTAL MIDDLE, SEVENT	NTÁL ELEMENTAR INSON STUDENT S VIN A. HUNSINGER SIONAL EDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL XIE M HOLLINS H DLE, EAST LAKE H LLAGE, GUS A. ST. IENTARY, FUGUIT VOL, GULFPORT E LAKES ELEMENTAR OL, GULFPORT E LAKES ELEMENTAR OL, GULFPORT E LAKES ELEMENTAR OL, GULFPORT E LAKES ELEMENTAR OLE, LEALMAN AV ELEMENTARY, LYNG ELEMENTARY, MOR RED HELMS ELEM RRIS EXCEPTION TER), NORTHEAS RST ELEMENTAR OLA FUNDAMENTA DLA FUNDAMENTA DIA STUDENT EDU MINISTRATION BUI SCHOOL, PINELL PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARI PY-FOURTH STREI RD ELEMENTARY (SUTHERLAND E MENTAL ELEMENT	EY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF LCATION CTR, LDING, PINELLAS AS TECHNICAL ENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, SOUTHERN OAK LEMENTARY, ITARY, TARPON ER, TOMLINSON
ELEMENT	ARY, WOODLAWN E	LEMENTARY					
Site Lighting		\$1,140,000	\$0	\$0	\$0	\$0	\$1,140,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, BE CENTER, BLANTON ELEMENT, CAMPBELL PARK ELEMENTAR AVENUE ADULT EDUCATION O INTERMEDIATE, CLEVELAND E ELEMENTARY, CURLEW CREE (OLD), CYPRESS WOODS ELEI JAMERSON ELEMENTARY, DU MIDDLE SCHOOL ACADEMY O INSTITUTE, FAIRMOUNT PARK GARRISON-JONES ELEMENTA HARRIS TIPS CENTER, HIGH F SANDERLIN PK-8, JOHN HOPK ELEMENTARY, MAGNET SCHO ELEMENTARY, LAKEWOOD HI ELEMENTARY, LAKEWOOD HI FITZGERALD MIDDLE, MOUNT ELEMENTARY, MEADOWLAWN FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH NORTHWEST ELEMENTARY, NE MIDDLE, OZONA ELEMENTARY, NIEL PARK ELEMENTARY, PINELLA COLLEGE, CLEARWATER CAM DE LEON ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY, ELEMENTARY, ST PETERSBU TARPON SPRINGS BUS GARA SPRINGS HIGH, TARPON SPRI ADULT LEARNING CENTER, T	DOINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, BOCA CIEG COMPOUND CENTER, CLEARV BUS COMPOUND KE ELEMENTARY, DISSI NEDIN ELEMENTARY MENTARY, DISSI NEDIN ELEMENTARY, I RY, GIBBS HIGH OINT ELEMENTARY, I RY, GIBBS HIGH OINT ELEMENTARY, I RY, GIBBS HIGH OINT ELEMENTARY, I RY, GIBBS HIGH OIL, LAKE SAINT GH, LARGO CEN COMPOUND, LEA TAL K-8, MARJOR MIDDLE, MELEMEN NORWOOD SECC OOL SERVICE C Y, OZONA SERVIC A FUNDAMENTAL LAS CENTRAL E S PARK HIGH, PI IPUS, PINELLAS ARD L SANDERS RY, SAFETY HARI E ELEMENTARY SKYCREST ELE RG HIGH, STARK GE, TARPON SPF NGS MIDDLE, TH	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOH DEMIES OF SEN VATER FUNDAN , COACHMAN S , COACHMAN S , CURTIS FUND TON ACADEMY, TARY, DUNEDIN , EISENHOWER FOREST LAKES , GULF BEACHE GEORGE ELEM TRAL ELEMENT ALMAN INNOVA ELEMENTARY, NEW H TRAL ELEMENTARY SE ELEMENTARY ELEMENTARY, NEW H TARY, NORTH NDARY SCHOC ENTER, ORANG CE CENTER, ORANG ENTARY, NEW H TECHNICAL CO SCHOOL, RIDG BOR MIDDLE, S , SEMINOLE HIC MENTARY, SKY EY ELEMENTARY, SKY EY ELEMENTARY SINGS ELEMENTARY INGS ELEMENTARY	MIDDLE, BAY \ INIDDLE, BAY \ INIR ELEMENTAR ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTE HIGH, DUNEDIR ELEMENTARY, ELEMENTARY, S ELEMENTARY, S ELEMENTARY, IS ELEMENTARY, S ELEMENTARY, LEMENTARY, LAKEO ARY, LARGO HI TION ACADEMY /LINGS ELEMENT /LINGS ELEMENT /LINGS ELEMENT /LOAK GROVE E GROVE ELEMENT /L, OAK GROVE INELLAS COUN MIDDLE, PINELL LLEGE, ST. PET IECREST ELEMI AN JOSE ELEMENT /L, SUNSET HILL IARY, TARPON SHALL FUNDAM	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALV R FOR PROFESS CLEARWATER R, COUNTRYSIDI ENTARY, CURTI ENTARY, CURTI ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHO ITER, HIGHLAND MIDDER CARWI Y MAGNET SCHO ITER, HIGHLAND OSEPH L CARWI Y MAGNET SCHO ITER, HIGHLAND SELEN TY SCHOOL ADM ARY, SONDARY ENTARY, SONDY WIDDLE, SEVENTA ARY, SOUTH WA LS ELEMENTARY SPRINGS FUNDA ENTAL MIDDLE, NTAL MIDDLE, SPRINGS FUNDA	NTAL ELEMENTAR INSON STUDENT S (IN A. HUNSINGER SIONAL EDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL IXIE M HOLLINS H IDLE, EAST LAKE H LLAGE, GUS A. ST MENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR SE MIDDLE, KINGS ITAL ELEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG RED HELMS ELEM IRST ELEMENTAR OLA FUNDAMENT/ M HARBOR MIDDI SCHOOL, PINELL PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY (, SUTHERLAND E AMENTAL ELEMENT (, SUTHERLAND E	RY, BAYSIDE HIGH SERVICES SCHOOL, IN, CLEARVIEW FER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, CMULLEN-BOOTH IENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF JCATION CTR, ILDING, PINELLAS AS TECHNICAL IENTARY, PONCE IVICE CENTER, RY, SAWGRASS ET ELEMENTARY, Y, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN E						
Paving	\$700,000	\$0	\$0	\$0	\$0	\$700,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENTA AVENUE ADULT EDUCATION INTERMEDIATE, CLEVELAND ELEMENTARY, CURLEW CRE (OLD), CYPRESS WOODS ELE JAMERSON ELEMENTARY, DI MIDDLE SCHOOL ACADEMY (INSTITUTE, FAIRMOUNT PAR GARRISON-JONES ELEMENT, HARRIS TIPS CENTER, HIGH SANDERLIN PK-8, JOHN HOP ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, LAKEWOOD H ELEMENTARY, MEADOWLAW FITZGERALD MIDDLE, MOUN EDUCATION CENTER, NORTH NORTHWEST ELEMENTARY, ELEMENTARY, OLDSMAR SCI MIDDLE, OZONA ELEMENTARY, ELEMENTARY, DIDSMAR SCI MIDDLE, OZONA ELEMENTARY, ELEMENTARY, PINELL/ COLLEGE, CLEARWATER CAI DE LEON ELEMENTARY, PINELL/ COLLEGE, CLEARWATER CAI DE LEON ELEMENTARY, RICH SAFETY HARBOR ELEMENTARY LAKE ELEMENTARY, SEMINO SHORE ACRES ELEMENTARY ELEMENTARY, ST PETERSBL TARPON SPRINGS BUS GARA' SPRINGS HIGH, TARPON SPF ADULT LEARNING CENTER, T	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CAREER ACA CENTER, CLEARV BUS COMPOUND EK ELEMENTARY, DISST JNEDIN ELEMENTA DF ENGINEERING CELEMENTARY, I SMORE RIGH COMPOUND, LE, TA KINS MIDDLE, JOH OOL, LAKE SAINT IGH, LARGO CENT COMPOUND, LE, TAL K-8, MARJOF N MIDDLE, MELRA COMPOUND, LE, TAL K-8, MARJOF N MIDDLE, MELRA COMPOUND SECC OOL SERVICE C OOL SERVICE C A FUNDAMENTAL SARK HIGH, PI MPUS, PINELLAS IARD L SANDERS RY, SAFETY HAR LE ELEMENTARY C, SKYCREST ELE NG HIGH, STARK NGE, TARPON SPI LINGS MIDDLE, TH YRONE MIDDLE, TH YRONE MIDDLE, TH	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOD DEMIES OF SEI WATER FUNDAN O, COACHMAN S , CURTIS FUND TON ACADEMY, FON ACADEMY, FON ACADEMY, FOREST LAKES , GULF BEACHE ARY, HIGH POIN HN M SEXTON E GEORGE ELEM TRAL ELEMENT ALMAN INNOVA RIE KINNAN RAV OSE ELEMENTARY ELEMENTARY, NEW H TARY, NORTH DNDARY SCHOO ENTER, ORANG CE CENTER, ORANG ELEMENTARY, ELEMENTARY, SKY ELEMENTARY, SKY EY ELEMENTARY, SEMINOLE, SKY EY ELEMENTARY, SINGS ELEMENTARY AND SELEMENTARY AND SELEMENTARY	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE MINOLE, CENTE MENTAL MIDDLE ERVICE CENTE AMENTAL ELEM DISSTON GIFTI HIGH, DUNEDII ELEMENTARY, ELEMENTARY, ELEMENTARY, S ELEMENTARY, ELEMENTARY, ELEMENTARY, S ELEMENTARY, ELEMENTARY, LARY, LARGO HI TION ACADEMY VLINGS ELEMEN ARY, MIDTOWN / IEIGHTS ELEME WARD ELEMENT OL, OAK GROVE E GROVE ELEM AN JOSE ELEMI AN JOSE ELEMI AN JOSE ELEMI AN JOSE ELEMI SH, SEMINOLE I VIEW ELEMENT RY, SUNSET HIL TARY, TARPON SHALL FUNDAW	VISTA FUNDAME (YISTA FUNDAME) (YISTA FUNDAME) (YISTA FUNDARY, CAL) R FOR PROFESS (CLEARWATER R, COUNTRYSID IENTARY, CURTI ED PROGRAM, DID ENTERPRISE VII FRONTIER ELEM Y MAGNET SCHO ITER, HIGHLAND OSEPH L CARWI /IEW FUNDAMEN GH, LARGO MIDI /IEW FUNDAMEN /IEW FU	NTAL ELEMENTAR INSON STUDENT S INSON STUDENT S INNAL EDUCATIO HIGH, CLEARWAT E HIGH, CROSS B/ S FUNDAMENTAL INIE M HOLLINS H DDLE, EAST LAKE H LLAGE, GUS A. ST MENTARY, FUGUIT DOL, GULFPORT E LAKES ELEMENTAR SE MIDDLE, KINGS ITAL ELEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG ELEMENTARY, LYNG RED HELMS ELEM IRRIS EXCEPTION ITER), NORTHEAS IRST ELEMENTARY OLA FUNDAMENT/ JAL STUDENT EDL MINISTRATION BUI SCHOOL, PINELL PUS, PLUMB ELEM SON SCHOOL SER LANE ELEMENTARY INISTRATION BUI SCHOOL SER INISTRATION BUI INISTRATION BUI INISTRATION BUI SCHOOL SER INISTRATION BUI INISTRATION BUI INIS	RY, BAYSIDE HIGH SERVICES SCHOOL, N, CLEARVIEW ER AYOU ELEMENTARY IGH, DOUG HIGH, EAST LAKE AVROS T ELEMENTARY, LEMENTARY, ARY, JAMES B. S HIGHWAY Y, LAKEWOOD ENUE CH ELEMENTARY, MULLEN-BOOTH ENTARY, MORGAI AL STUDENT T HIGH, Y, OLDSMAR AL HIGH, OSCEOL LE, PALM HARBOF JCATION CTR, LDING, PINELLAS AS TECHNICAL IENTARY, PONCE VICE CENTER, RY, SAWGRASS ET ELEMENTARY, Y, SOUTHERN OAK LEMENTARY, TARPON ER, TOMLINSON
ELEMENTARY, WOODLAWN E	1	1	r	1	1	
Playgrounds	\$40,000	\$0	\$0	\$0	\$0	\$40,000
	1					

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEME BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BA BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERV CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCH CAMPBELL PARK ELEMENTARY, CARER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, C. AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CICASX BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CICASX BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL MEDIA (CLEARWATER, CLEARWATER, JUSTON ACADEMY, DISSTON GIFTE PROGRAM, DIXIE M HOLLINS HIGH, I JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, FAST LAKE HIGH, MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISSENHOWER ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELE GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, HATERPRISE VILLAGE, GUS A. STAVRC INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FORST LAKES ELEMENTARY, HARDNARDT SCHOOL, GULFPORT ELEME HARRIS TIPS CENTER, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KLINGS HIG ELEMENTARY, LAKEWOD HIGH, LARGO CENTRAL ELEMENTARY, LAKEW FUNDAMENTAL ELEMENTARY, LAKEWOD HIGH, LARGO CENTRAL ELEMENTARY, MARONET SCHOOL, GULFPORT ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, MILDRED HELMS ELEMENTARY, NARDY MAGNET SCHOOL, GULPORT ELEMENTARY, LAKEW FUNDAMENTAL ELEMENTARY, MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEW FUNDAMENTAR, ELEMENTARY, LAKEWOD HIGH, LARGO CENTRAL ELEMENTARY, MAROUEMENTARY, MCMULI ELEMENTARY, LAKEWOD HIGH, LARGO CENTRAL ELEMENTARY, MAROUEMENTARY, MCMULI ELEMENTARY, ORANG MIDDLE, MOUNT VERNON ELEMENTARY, MONTOWA ACADEMY, MILDRED HELMS ELEMENTARY, MAROUEMENTAR, MARINGE ELEMENTARY, NORTH MARDENTARY, MCMULI EL	AYSIDE HIGH ICES IOOL, EARVIEW IENTARY DOUG EAST LAKE DS EMENTARY, JAMES B. HWAY KEWOOD E LEMENTARY, LEN-BOOTH ICUDENT ICH, DSMAR GH, OSCEOL ALM HARBOF ON CTR, G, PINELLAS ECHNICAL ARY, PONCE CENTER, AWGRASS EMENTARY,
SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, S.	AWGRASS
SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOU ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEME TARRON CRRINES BURG CARACE, TARRON STRINGS ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENT	ENTARY,
TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TO ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, W	ÓMLINSON
ELEMENTARY, WOODLAWN ELEMENTARY	
Total: \$40,681,826 \$41,985,000 \$38,985,000 \$41,985,000 \$41,985,000	\$205,621,826

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$38,343,018	\$39,646,192	\$36,646,192	\$39,646,192	\$39,646,192	\$193,927,786
Maintenance/Repair Salaries	\$24,500,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$128,500,000
School Bus Purchases	\$5,211,312	\$5,211,312	\$5,211,312	\$5,211,312	\$5,211,312	\$26,056,560
Other Vehicle Purchases	\$470,138	\$0	\$0	\$0	\$0	\$470,138
Capital Outlay Equipment	\$14,348,146	\$13,956,454	\$13,956,453	\$13,956,453	\$13,687,500	\$69,905,006
Rent/Lease Payments	\$260,590	\$268,408	\$276,460	\$284,754	\$293,296	\$1,383,508
COP Debt Service	\$5,380,366	\$6,584,375	\$5,635,925	\$6,383,125	\$4,195,225	\$28,179,016
Rent/Lease Relocatables	\$234,474	\$0	\$0	\$0	\$0	\$234,474
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Carry Over	\$15,720,303	\$18,025,636	\$11,649,466	\$19,031,627	\$10,363,294	\$74,790,326
Instructional equipment transfer	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Safety initiative	\$600,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$5,600,000
SIte Acquisitions	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Charter School LCIF Allocation	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,000
Local Expenditure Totals:	\$128,068,347	\$128,942,377	\$118,625,808	\$129,763,463	\$118,646,819	\$624,046,814

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
(1) Non-exempt property assessed valuation		\$80,533,507,010	\$81,338,842,080	\$82,152,230,501	\$82,973,752,806	\$83,803,490,334	\$410,801,822,731
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$135,296,292	\$136,649,255	\$138,015,747	\$139,395,905	\$140,789,864	\$690,147,063
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$115,968,250	\$117,127,933	\$118,299,212	\$119,482,204	\$120,677,026	\$591,554,625
(5) Difference of lines (3) and (4)		\$19,328,042	\$19,521,322	\$19,716,535	\$19,913,701	\$20,112,838	\$98,592,438

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
PECO New Construction	340	\$0	\$0	\$174,189	\$616,772	\$773,145	\$1,564,106
PECO Maintenance Expenditures		\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,040
		\$2,338,808	\$2,338,808	\$2,512,997	\$2,955,580	\$3,111,953	\$13,258,146

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$514,580	\$514,580	\$514,580	\$514,580	\$514,580	\$2,572,900
CO & DS Interest on Undistributed CO	360	\$50,441	\$50,441	\$50,441	\$50,441	\$50,441	\$252,205
		\$565,021	\$565,021	\$565,021	\$565,021	\$565,021	\$2,825,105

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2016 - 2017?

No

Additional Revenue Source

Any additional revenue sources

Item	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$68,000,518	\$0	\$24,400,000	\$0	\$0	\$92,400,518
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$8,714,023	\$15,720,303	\$18,025,636	\$11,649,466	\$19,031,627	\$73,141,055
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$77,914,541	\$16,920,303	\$43,625,636	\$12,849,466	\$20,231,627	\$171,541,573

Total Revenue Summary

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$115,968,250	\$117,127,933	\$118,299,212	\$119,482,204	\$120,677,026	\$591,554,625
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$128,068,347)	(\$128,942,377)	(\$118,625,808)	(\$129,763,463)	(\$118,646,819)	(\$624,046,814)
PECO Maintenance Revenue	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,040
Available 1.50 Mill for New Construction	(\$12,100,097)	(\$11,814,444)	(\$326,596)	(\$10,281,259)	\$2,030,207	(\$32,492,189)

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
CO & DS Revenue	\$565,021	\$565,021	\$565,021	\$565,021	\$565,021	\$2,825,105
PECO New Construction Revenue	\$0	\$0	\$174,189	\$616,772	\$773,145	\$1,564,106
Other/Additional Revenue	\$77,914,541	\$16,920,303	\$43,625,636	\$12,849,466	\$20,231,627	\$171,541,573
Total Additional Revenue	\$78,479,562	\$17,485,324	\$44,364,846	\$14,031,259	\$21,569,793	\$175,930,784
Total Available Revenue	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,595

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total	Funded
Replace Entire School	MELROSE ELEMENTARY	Planned Cost:	\$24,201,699	\$0	\$0	\$0	\$0	\$24,201,699	Yes
	St	udent Stations:	519	0	0	0	0	519	
	To	tal Classrooms:	29	0	0	0	0	29	
	Gross Sq Ft:		72,568	0	0	0	0	72,568	
Building a 12 classroom wing to replace 10 relocatables.	ORANGE GROVE ELEMENTARY	Planned Cost:	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	Yes
	St	udent Stations:	0	0	184	0	0	184	
	To	tal Classrooms:	0	0	12	0	0	12	
		Gross Sq Ft:	0	0	15,495	0	0	15,495	
Discontinue Use for Educational Purposes. Demolish entire existing facility.	MELROSE ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	St	udent Stations:	-527	0	0	0	0	-527	
	To	tal Classrooms:	-29	0	0	0	0	-29	
		Gross Sq Ft:	-48,159	0	0	0	0	-48,159	
Building a 12 classroom wing to replace 9 relocatables.	CYPRESS WOODS ELEMENTARY	Planned Cost:	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000	Yes
	Student Stations:		0	0	220	0	0	220	
	To	tal Classrooms:	0	0	12	0	0	12	
		Gross Sq Ft:	0	0	17,440	0	0	17,440	
Rebuild the majority of the campus and renovate buildings 3, 4, 5 & 9.	PINELLAS PARK MIDDLE	Planned Cost:	\$32,253,389	\$0	\$0	\$0	\$0	\$32,253,389	Yes
	St	udent Stations:	382	0	0	0	0	382	
	To	tal Classrooms:	17	0	0	0	0	17	
		Gross Sq Ft:		0	0	0	0	52,267	
Discontinue for educational purposes. Demolish buildings 1, 2, 6, 7, 8, & 10.	PINELLAS PARK MIDDLE	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	St	udent Stations:	-257	0	0	0	0	-257	
	To	tal Classrooms:	-13	0	0	0	0	-13	
		Gross Sq Ft:	-29,190	0	0	0	0	-29,190	

Adding new classrooms and an administrative wing for a new Technical High School. Renovating buildings 3, 4, 9, 10, 13, 18, 23, 25, & 26.	CAREER ACADEMIES OF SEMINOLE	Planned Cost:	\$8,452,999	\$0	\$0	\$0	\$0	\$8,452,999	Yes
	St	udent Stations:	405	0	0	0	0	405	
	To	tal Classrooms:	18	0	0	0	0	18	
		Gross Sq Ft:	32,688	0	0	0	0	32,688	
Discontinue for educational purposes. Demolish buildings, 2, 16, 20, & 24.	CAREER ACADEMIES OF SEMINOLE	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	St	udent Stations:	-36	0	0	0	0	-36	
	Total Classrooms:		-2	0	0	0	0	-2	
		Gross Sq Ft:	-2,058	0	0	0	0	-2,058	
NEW 10 ROOM WING AND RENOVATION OF CAFETERIA, FRONT OFFICE AND SIX GROUP RESTROOMS	ANONA ELEMENTARY	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
	St	udent Stations:	0	0	170	0	0	170	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft		0	0	13,439	0	0	13,439	
CONSTRUCT 6 ROOM WING INCLUDING MUSIC AND ART ROOMS	GULF BEACHES ELEMENTARY MAGNET SCHOOL	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	St	udent Stations:	0	0	0	0	72	72	
	To	tal Classrooms:	0	0	0	0	6	6	
		Gross Sq Ft:	0	0	0	0	8,790	8,790	
CONSTRUCT NEW 8 CLASSROOM WING	JOHN M SEXTON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
	St	udent Stations:	0	0	0	0	176	176	
	To	tal Classrooms:	0	0	0	0	8	8	
		Gross Sq Ft:	0	0	0	0	9,854	9,854	
CONSTRUCT NEW 10 CLASSROOM WING	OAK GROVE MIDDLE	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
	St	udent Stations:	0	0	187	0	0	187	

		Gross Sq Ft:	0	0	14,890	0	0	14,890	
CONSTRUCT 9TH GRADE TWO FLOOR CLASS ROOM BUILDING - 18 CLASSROOMS	OSCEOLA FUNDAMENTAL HIGH	Planned Cost:	\$0	\$0	\$5,810,000	\$0	\$0	\$5,810,000	Yes
	St	udent Stations:	0	0	450	0	0	450	
	Tot	tal Classrooms:	0	0	18	0	0	18	
		Gross Sq Ft:	0	0	23,415	0	0	23,415	
CONSTRUCT 8 O CLASSROOM WING E	OZONA ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
	St	udent Stations:	0	0	0	0	160	160	
	Tot	al Classrooms:	0	0	0	0	8	8	
		Gross Sq Ft:	0	0	0	0	9,715	9,715	
CONSTRUCT 6 CLASSROOM WING	PASADENA FUNDAMENTAL ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	St	udent Stations:	0	0	0	0	124	124	
	Tot	al Classrooms:	0	0	0	0	6	6	
		Gross Sq Ft:	0	0	0	0	8,290	8,290	
CONSTRUCT 10 CLASSROOM WING	PLUMB ELEMENTARY	Planned Cost:	\$0	\$0	\$3,900,000	\$0	\$0	\$3,900,000	Yes
	St	udent Stations:	0	0	142	0	0	142	
	Tot	tal Classrooms:	0	0	10	0	0	10	
		Gross Sq Ft:	0	0	13,510	0	0	13,510	
CONSTRUCT 6 CLASSROOM WING	JAMES B. SANDERLIN PK-8	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	St	udent Stations:	0	0	0	0	124	124	
	Tot	tal Classrooms:	0	0	0	0	6	6	
		Gross Sq Ft:	0	0	0	0	7,095	7,095	
CONSTRUCT 10 CLASSROOM BUILDING	SAWGRASS LAKE ELEMENTARY	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
	St	udent Stations:	0	0	160	0	0	160	
	Tot	al Classrooms:	0	0	10	0	0	10	
		Gross Sq Ft:	0	0	13,270	0	0	13,270	

	Total Classrooms: Gross Sq Ft:		20 78,116	0	82 111,459		48 61,359	150 250,934	
	Student Stations:		486	0	1,513	0	867	2,866	
		Planned Cost:		\$0	\$29,110,000	\$0	\$18,600,000	\$112,618,090	
		Gross Sq Ft:	0	0	0	0	7,095	7,095	
	Тс	tal Classrooms:	0	0	0	0	6	6	
	S	tudent Stations:	0	0	0	0	132	132	
CONSTRUCT 6 CLASSROOM WING	SHORE ACRES ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
		Gross Sq Ft:	0	0	0	0	10,520	10,520	
	Tc	tal Classrooms:	0	0	0	0	8	8	
	S	tudent Stations:	0	0	0	0	79	79	
CONSTRUCT 8 CLASSROOM WING	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
Add Dining/Multipurpose room to enlarge existing Dining area.	NORTHWEST ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Adding covered walkway, wrestling room, lobby addition to gym, & expand kitchen.	LAKEWOOD HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Enlarge dining space.	MILDRED HELMS ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Office and campuswide renovations.	SEVENTY-FOURTH STREET ELEMENTARY	\$0	\$3,112,500	\$0	\$0	\$0	\$3,112,500	Yes
Major Mechanical and campus wide renovations.	ST PETERSBURG HIGH	\$1,471,375	\$0	\$0	\$0	\$0	\$1,471,375	Yes
RENOVATION OF CAFETERIA AND ADMINSTRATION BLDG	BELCHER ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
MAJOR RENOVATION/UPDATES CAMPUS WIDE FOR ACADEMIES AND SCIENCE LABS	CLEARWATER HIGH	\$0	\$1,520,880	\$0	\$0	\$0	\$1,520,880	Yes
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
ENCLOSE AUDITORIUM LOBBY, INCORPATE SECURITY OF CAMPUS INTO PROJECT	DUNEDIN HIGH	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
RENOVATION FOR ACADEMIES	NORTHEAST HIGH	\$0	\$0	\$3,129,375	\$0	\$0	\$3,129,375	Yes

RENOVATE BUILDING 1 AND 4	PONCE DE LEON ELEMENTARY	\$0	\$1,037,500	\$0	\$0	\$0	\$1,037,500	Yes
BUILD CAEFTERIA AND TEACHER LOUNGE, TURN CURRENT CAFETERIA INTO TECH LAB	SAFETY HARBOR ELEMENTARY	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	Yes
MAJOR RENOVATION. UPDATES CAMPUS WIDE, CREATE SPACE FOR IHAWK ACADEMY AND TV STUDIO	SEMINOLE HIGH	\$0	\$0	\$5,196,875	\$0	\$0	\$5,196,875	Yes
NEW MEDIA CENTER AND NEW CAFETERIA / MULTIPUROSE ROOM	SKYCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
MAJOR RENOVATION CAMPUS WIDE TO UPGRADE TECHNOLOGY, CLASSROOMS AND OFFICES		\$0	\$0	\$3,102,000	\$0	\$0	\$3,102,000	Yes
		\$1,471,375	\$5,670,880	\$14,928,250	\$3,750,000	\$5,000,000	\$30,820,505	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2017 - 2018 Satis. Stu. Sta.	Actual 2017 - 2018 FISH Capacity	Actual 2016 - 2017 COFTE	# Class Rooms	Actual Average 2017 - 2018 Class Size	Actual 2017 - 2018 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2021 - 2022 COFTE	Projected 2021 - 2022 Utilization	Projected 2021 - 2022 Class Size
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	322	322	190	32	6	59.00 %	0	0	184	57.00 %	6

CLEARWATER HIGH	2,060	1,957	1,819	87	21	93.00 %	-25	-1	1,755	91.00 %	20
COUNTRYSIDE HIGH	2,415	2,294	1,866	104	18	81.00 %	0	0	1,801	79.00 %	17
CROSS BAYOU ELEMENTARY	703	703	417	38	11	59.00 %	-90	0	402	66.00 %	11
CURLEW CREEK ELEMENTARY	772	772	615	42	15	80.00 %	-85	0	594	86.00 %	14
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	386	347	310	17	18	89.00 %	0	0	299	86.00 %	18
BAYSIDE HIGH	799	639	258	35	7	40.00 %	0	0	249	39.00 %	7
PINELLAS SECONDARY SCHOOL	632	632	131	29	5	21.00 %	6	0	126	20.00 %	4
LEALMAN INNOVATION ACADEMY	1,116	1,004	471	49	10	47.00 %	0	0	454	45.00 %	9
HIGH POINT ELEMENTARY	794	794	677	43	16	85.00 %	9	0	653	81.00 %	15
DUNEDIN ELEMENTARY	751	751	570	41	14	76.00 %	-72	0	550	81.00 %	13
NEW HEIGHTS ELEMENTARY	900	900	807	50	16	90.00 %	-36	0	779	90.00 %	16
COACHMAN SERVICE CENTER	65	65	66	2	33	102.00 %	0	0	0	0.00 %	0
FOREST LAKES ELEMENTARY	700	700	523	38	14	75.00 %	-18	0	505	74.00 %	13
DOUG JAMERSON ELEMENTARY	602	602	556	33	17	92.00 %	7	0	537	88.00 %	16
JAMES B. SANDERLIN PK-8	747	672	560	38	15	83.00 %	101	6	540	70.00 %	12
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,285	1,156	914	54	17	79.00 %	0	0	882	76.00 %	16
SUNSET HILLS ELEMENTARY	548	548	512	30	17	93.00 %	-24	0	494	94.00 %	16
BELLEAIR ELEMENTARY	750	750	598	41	15	80.00 %	-89	0	577	87.00 %	14
BLANTON ELEMENTARY	886	886	570	49	12	64.00 %	-104	0	550	70.00 %	11
BOCA CIEGA HIGH	2,642	2,509	1,681	113	15	67.00 %	0	0	1,622	65.00 %	14
CAMPBELL PARK ELEMENTARY	716	716	633	38	17	88.00 %	-80	0	589	93.00 %	16
JOSEPH L CARWISE MIDDLE	1,391	1,251	1,121	59	19	90.00 %	0	0	1,082	86.00 %	18
CLEARVIEW AVENUE ADULT EDUCATION CENTER	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
BAUDER ELEMENTARY	869	869	763	19	40	88.00 %	-109	0	701	92.00 %	37
BAY POINT ELEMENTARY	712	712	625	38	16	88.00 %	-116	0	583	98.00 %	15
BAY POINT MIDDLE	1,476	1,328	944	64	15	71.00 %	0	0	911	69.00 %	14
BAY VISTA FUNDAMENTAL ELEMENTARY	713	713	641	38	17	90.00 %	-36	0	619	91.00 %	16
BEAR CREEK ELEMENTARY	580	580	356	32	11	61.00 %	-7	0	343	60.00 %	11
BELCHER ELEMENTARY	744	744	679	40	17	91.00 %	-80	0	635	96.00 %	16

FRONTIER ELEMENTARY	710	710	611	39	16	86.00 %	-60	0	590	91.00 %	15
ANONA ELEMENTARY	597	597	435	32	14	73.00 %	-61	10	419	78.00 %	10
AZALEA ELEMENTARY	761	761	552	42	13	73.00 %	-36	0	533	74.00 %	13
AZALEA MIDDLE	1,469	1,322	1,003	63	16	76.00 %	0	0	968	73.00 %	15
BARDMOOR ELEMENTARY	901	901	562	24	23	62.00 %	-153	0	542	72.00 %	23
LARGO MIDDLE	1,128	1,015	778	49	16	77.00 %	0	0	750	74.00 %	15
CYPRESS WOODS ELEMENTARY	877	877	776	48	16	88.00 %	-38	12	749	89.00 %	12
SUTHERLAND ELEMENTARY	692	692	633	38	17	91.00 %	-86	0	588	97.00 %	15
LAKE SAINT GEORGE ELEMENTARY	710	710	670	39	17	94.00 %	-24	0	647	94.00 %	17
MCMULLEN-BOOTH ELEMENTARY	854	854	710	47	15	83.00 %	-116	0	686	93.00 %	15
PALM HARBOR UNIVERSITY HIGH	2,522	2,395	2,330	105	22	97.00 %	0	0	2,249	94.00 %	21
BROOKER CREEK ELEMENTARY	610	610	537	33	16	88.00 %	-24	0	518	88.00 %	16
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	272	15	18	92.00 %	-37	0	262	102.00 %	17
WALSINGHAM ELEMENTARY	660	660	510	36	14	77.00 %	-22	0	492	77.00 %	14
WESTGATE ELEMENTARY	645	645	608	35	17	94.00 %	-20	0	586	94.00 %	17
WOODLAWN ELEMENTARY	686	686	366	37	10	53.00 %	-95	0	353	60.00 %	10
EAST LAKE HIGH	2,154	1,938	2,132	93	23	110.00 %	0	0	2,058	106.00 %	22
SOUTHERN OAK ELEMENTARY	686	686	590	37	16	86.00 %	-126	0	539	96.00 %	15
MARJORIE KINNAN RAWLINGS ELEMENTARY	732	732	663	40	17	91.00 %	-118	0	620	101.00 %	16
TARPON SPRINGS ELEMENTARY	718	718	622	39	16	87.00 %	-31	0	600	87.00 %	15
TARPON SPRINGS HIGH	1,815	1,724	1,374	77	18	80.00 %	-23	-5	1,326	78.00 %	18
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	843	1,011	38	54	1	4.00 %	27	0	0	0.00 %	0
TARPON SPRINGS MIDDLE	1,278	1,150	866	56	15	75.00 %	0	0	836	73.00 %	15
TYRONE MIDDLE	1,383	1,244	878	60	15	71.00 %	-88	0	847	73.00 %	14
JOHN HOPKINS MIDDLE	1,616	1,454	635	67	9	44.00 %	-44	0	613	43.00 %	9
SKYCREST ELEMENTARY	925	925	638	50	13	69.00 %	-29	0	616	69.00 %	12
SKYVIEW ELEMENTARY	749	749	691	40	17	92.00 %	-49	0	667	95.00 %	17
MIDTOWN ACADEMY	554	0	0	45	0	0.00 %	0	0	326	0.00 %	7
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
STARKEY ELEMENTARY	736	736	649	40	16	88.00 %	-24	0	626	88.00 %	16

SANDY LANE ELEMENTARY	589	589	432	34	13	73.00 %	-22	0	417	74.00 %	12
SEMINOLE ELEMENTARY	785	785	617	33	19	79.00 %	-73	8	595	84.00 %	15
SEMINOLE HIGH	2,179	2,070	1,867	88	21	90.00 %	-45	-2	1,802	89.00 %	21
SEMINOLE MIDDLE	1,480	1,332	1,213	65	19	91.00 %	0	0	1,171	88.00 %	18
SEVENTY-FOURTH STREET ELEMENTARY	682	682	518	37	14	76.00 %	-68	0	500	81.00 %	14
SHORE ACRES ELEMENTARY	722	722	697	39	18	97.00 %	-31	6	673	97.00 %	15
SAFETY HARBOR ELEMENTARY	772	772	617	42	15	80.00 %	0	0	595	77.00 %	14
SAFETY HARBOR MIDDLE	1,679	1,511	1,207	71	17	80.00 %	0	0	1,165	77.00 %	16
SAWGRASS LAKE ELEMENTARY	784	784	673	44	15	86.00 %	62	10	649	77.00 %	12
ST PETERSBURG HIGH	2,029	1,927	1,919	101	19	100.00 %	-150	-6	1,852	104.00 %	19
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	1,273	1,527	43	63	1	3.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	586	586	346	32	11	59.00 %	-71	0	334	65.00 %	10
PINELLAS PARK ELEMENTARY	691	691	588	35	17	85.00 %	-95	0	567	95.00 %	16
PINELLAS PARK MIDDLE	1,313	1,181	1,216	56	22	103.00 %	76	4	1,174	93.00 %	20
PINELLAS PARK HIGH	2,453	2,330	1,940	105	18	83.00 %	0	0	1,873	80.00 %	18
PLUMB ELEMENTARY	933	933	796	50	16	85.00 %	-110	10	768	93.00 %	13
PONCE DE LEON ELEMENTARY	769	769	565	43	13	73.00 %	-21	0	545	73.00 %	13
RIDGECREST ELEMENTARY	887	887	796	47	17	90.00 %	-59	0	769	93.00 %	16
PALM HARBOR MIDDLE	1,588	1,429	1,374	67	21	96.00 %	-58	0	1,326	97.00 %	20
RICHARD L SANDERS SCHOOL	333	333	65	32	2	19.00 %	0	0	63	19.00 %	2
PASADENA FUNDAMENTAL ELEMENTARY	471	471	464	25	19	98.00 %	46	6	447	86.00 %	14
CLEARWATER INTERMEDIATE	694	624	288	31	9	46.00 %	-75	-3	278	51.00 %	10
PINELLAS CENTRAL ELEMENTARY	718	718	605	39	16	84.00 %	-31	0	584	85.00 %	15
CAREER ACADEMIES OF SEMINOLE	290	290	85	17	5	29.00 %	344	16	82	13.00 %	2
OLDSMAR ELEMENTARY	736	736	520	40	13	71.00 %	-39	0	502	72.00 %	13
ORANGE GROVE ELEMENTARY	454	454	347	23	15	77.00 %	-66	12	335	86.00 %	10
OSCEOLA FUNDAMENTAL HIGH	1,886	1,791	1,583	79	20	88.00 %	100	18	1,528	81.00 %	16
OSCEOLA MIDDLE	1,470	1,323	1,264	63	20	96.00 %	-47	0	1,220	96.00 %	19
OZONA ELEMENTARY	795	795	756	43	18	95.00 %	54	8	730	86.00 %	14
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0

NORTHEAST HIGH	2,047	1,944	1,676	85	20	86.00 %	-75	-3	1,617	87.00 %	20
	418	418	338	23	15	81.00 %	-36	0	326	85.00 %	14
ELEMENTARY NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	700	700	596	38	16	85.00 %	-18	0	575	84.00 %	15
OAK GROVE MIDDLE	1,438	1,294	1,123	61	18	87.00 %	-11	10	1,084	84.00 %	15
OAKHURST ELEMENTARY	784	784	716	41	17	91.00 %	-72	0	691	97.00 %	17
MEADOWLAWN MIDDLE	1,403	1,262	1,129	60	19	89.00 %	37	12	1,090	84.00 %	15
MELROSE ELEMENTARY	450	450	392	25	16	87.00 %	-8	0	378	86.00 %	15
MILDRED HELMS ELEMENTARY	786	786	593	43	14	75.00 %	-22	0	572	75.00 %	13
TOMLINSON ADULT LEARNING CENTER	380	570	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	610	610	450	33	14	74.00 %	-140	0	434	92.00 %	13
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	379	379	235	35	7	62.00 %	0	0	227	60.00 %	6
LAKEWOOD HIGH	1,555	1,477	1,063	65	16	72.00 %	5	0	1,026	69.00 %	16
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
LARGO HIGH	2,005	1,904	1,630	84	19	86.00 %	0	0	1,574	83.00 %	19
LEALMAN AVENUE ELEMENTARY	579	579	492	31	16	85.00 %	-92	0	474	97.00 %	15
MADEIRA BEACH FUNDAMENTAL K-8	1,767	1,590	1,374	79	17	86.00 %	-43	0	1,326	86.00 %	17
MAXIMO ELEMENTARY	612	612	406	34	12	66.00 %	56	0	392	59.00 %	12
HIGHLAND LAKES ELEMENTARY	624	624	575	34	17	92.00 %	-48	0	545	95.00 %	16
CALVIN A. HUNSINGER SCHOOL	315	315	108	29	4	34.00 %	0	0	104	33.00 %	4
CLEARWATER FUNDAMENTAL MIDDLE	896	806	798	40	20	99.00 %	0	0	771	96.00 %	19
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	649	649	292	30	10	45.00 %	-94	0	281	51.00 %	9
LAKEVIEW FUNDAMENTAL ELEMENTARY	420	420	345	18	19	82.00 %	-54	0	333	91.00 %	19
LAKEWOOD ELEMENTARY	580	580	444	32	14	77.00 %	107	0	428	62.00 %	13
PERKINS ELEMENTARY	777	777	553	41	13	71.00 %	-52	0	533	74.00 %	13
GARRISON-JONES ELEMENTARY	762	762	609	41	15	80.00 %	-89	0	587	87.00 %	14
GIBBS HIGH	2,378	2,259	1,243	97	13	55.00 %	-10	0	1,199	53.00 %	12
GULF BEACHES ELEMENTARY MAGNET SCHOOL	369	369	345	20	17	93.00 %	22	6	333	85.00 %	13

GULFPORT ELEMENTARY	754	754	666	41	16	88.00 %	-13	0	643	87.00 %	16
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EISENHOWER ELEMENTARY	859	859	722	47	15	84.00 %	-40	0	697	85.00 %	15
FAIRMOUNT PARK ELEMENTARY	718	718	529	39	14	74.00 %	31	0	510	68.00 %	13
JOHN M SEXTON ELEMENTARY	728	728	646	40	16	89.00 %	110	8	624	74.00 %	13
MORGAN FITZGERALD MIDDLE	1,552	1,396	1,074	66	16	77.00 %	-6	0	1,037	75.00 %	16
FUGUITT ELEMENTARY	776	776	587	42	14	76.00 %	-64	0	567	80.00 %	14
LYNCH ELEMENTARY	773	773	666	44	15	86.00 %	-22	0	643	86.00 %	15
DISSTON ACADEMY	312	312	140	30	5	45.00 %	0	0	135	43.00 %	5
LEILA DAVIS ELEMENTARY	754	754	752	41	18	100.00 %	-50	0	726	103.00 %	18
DIXIE M HOLLINS HIGH	2,384	2,264	1,854	101	18	82.00 %	-1	0	1,790	79.00 %	18
CURTIS FUNDAMENTAL ELEMENTARY	543	543	536	29	18	99.00 %	72	0	517	84.00 %	18
DUNEDIN HIGH	1,675	1,591	1,382	69	20	87.00 %	0	0	1,334	84.00 %	19
DUNEDIN HIGHLAND MIDDLE	1,462	1,315	1,061	63	17	81.00 %	0	0	1,024	78.00 %	16
	123,191	117,457	92,534	5,951	16	78.78 %	-3,124	142	89,313	78.12 %	15

The COFTE Projected Total (89,313) for 2021 - 2022 must match the Official Forecasted COFTE Total (89,860) for 2021 - 2022 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2021 - 202	2
Elementary (PK-3)	28,237
Middle (4-8)	33,228
High (9-12)	28,395
	89,860

Grade Level Type	Balanced Projected COFTE for 2021 - 2022
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	89,313

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2021 - 2022
Academie DaVinci-Elem	23	LEASE RENT	1997	430	276	15	364
Plato Academy-K-8 - Clearwater	29	LEASE RENT	2004	400	400	11	728
St. Pete Collegiate-High	5	LEASE RENT	2004	125	240	8	245
Athenian Academy-Elem&Middle	25	LEASE RENT	2000	500	494	10	600
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	458	440	15	440
Enterprise High School	10	LEASE RENT	2008	420	320	5	420
Plato Academy - Tarpon	23	LEASE RENT	2012	364	364	11	546
MycroSchool Pinellas	7	LEASE RENT	2012	125	275	5	300
Discovery Academy of Science	23	LEASE RENT	2013	454	413	4	900
Plato Academy of St. Petersburg	18	LEASE RENT	2013	365	365	15	364
Plato Academy Pinellas Park	27	LEASE RENT	2015	282	282	5	546
Alfred Adler - Elem	7	LEASE RENT	2008	100	75	8	125
Plato North Palm Harbor- K-8	20	LEASE RENT	2010	364	364	10	364
Plato Academy Largo - K-8	19	LEASE RENT	2010	364	364	10	364
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	324
Pinellas Academy of Math and Science	30	LEASE RENT	2012	636	618	5	910
Plato Academy - Seminole	26	LEASE RENT	2011	364	364	10	364
	341			6,075	5,978		7,904

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School		# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educatio	nal Classrooms:	0	0	0	0	0	0
School		# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teach	ing Classrooms:	0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

There are no new projects to expand facilities for the 2017-18 school year.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2016 - 2017 fiscal year.					List the net new classrooms to be added in the 2017 - 2018 fiscal year.				
	assrooms" is defined as capacity carrying classrooms that are added to increase bacity to enable the district to meet the Class Size Amendment.			Totals for fiscal year 2017 - 2018 should match totals in Section 15A.					
Location	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	
Elementary (PK-3)	-50	0	20	-30	0	0	0	0	
Middle (4-8)	-11	0	8	-3	4	0	0	4	
High (9-12)	-51	0	-49	-100	16	0	0	16	
	-112 0 -21 -133 20 0					0	20		

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Average
LAKEVIEW FUNDAMENTAL ELEMENTARY	18	162	162	162	162	133
LAKEWOOD ELEMENTARY	18	18	18	18	18	18
LAKEWOOD HIGH	0	0	0	0	0	0
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	51	51	51	51	51	51
MADEIRA BEACH FUNDAMENTAL K-8	80	80	80	80	80	80
MAXIMO ELEMENTARY	0	0	0	0	0	0
MEADOWLAWN MIDDLE	208	208	208	0	0	125
MELROSE ELEMENTARY	72	72	72	72	72	72
MILDRED HELMS ELEMENTARY	84	84	84	84	84	84
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0

PINELLAS PARK ELEMENTARY	58	58	58	58	58	58
PINELLAS PARK MIDDLE	0	726	110	110	110	211
PINELLAS PARK HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	208	208	208	208	208	208
PONCE DE LEON ELEMENTARY	54	54	54	54	54	54
RIDGECREST ELEMENTARY	0		196	196	196	157
SAFETY HARBOR ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	203	203	203	0	0	122
ST PETERSBURG HIGH	150	100	100	100	100	110
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	25	25	25	25	25	25
SAN JOSE ELEMENTARY	36	36	36	36	36	36
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	134	134	134	134	0	107
SEMINOLE HIGH	0	100	100	100	100	80
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	5	5	5	5	5	5
SHORE ACRES ELEMENTARY	142	142	142	142	142	142
JOHN HOPKINS MIDDLE	0	0	0	0	0	0
SKYCREST ELEMENTARY	0	108	108	108	108	86
SKYVIEW ELEMENTARY	18	18	18	18	18	18
MCMULLEN-BOOTH ELEMENTARY	94	94	94	94	94	94
PALM HARBOR UNIVERSITY HIGH	0	0	0	0	0	0
BROOKER CREEK ELEMENTARY	62	62	62	62	62	62
FRONTIER ELEMENTARY	36	36	36	36	36	36
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	0	0	0	0	0	0
OZONA ELEMENTARY	142	142	142	142	142	142
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	66	44	44	44	44	48
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	116	116	116	0	0	70
CLEARWATER INTERMEDIATE	0	0	0	0	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0

CAREER ACADEMIES OF SEMINOLE	50	50	50	50	50	50
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	116	116	116	116	116	116
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS HIGH	0	0	0	0	0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	0	0	0	0	0	0
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	62	62	62	62	54
WALSINGHAM ELEMENTARY	22	22	22	22	22	22
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	72	72	72	72	72	72
EAST LAKE HIGH	0	0	0	0	0	0
SOUTHERN OAK ELEMENTARY	66	66	66	66	66	66
CYPRESS WOODS ELEMENTARY	152	152	152	152	152	152
SUTHERLAND ELEMENTARY	98	102	102	102	102	101
LAKE SAINT GEORGE ELEMENTARY	54	54	54	54	54	54
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0	0	0
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0
MIDTOWN ACADEMY	0	0	0	0	0	0
LEALMAN INNOVATION ACADEMY	40	40	40	40	40	40
ANONA ELEMENTARY	163	271	271	108	108	184
AZALEA ELEMENTARY	0	0	0	0	0	0
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	40	184	22	22	22	58
LARGO MIDDLE	0	66	66	66	66	53
BAUDER ELEMENTARY	170	188	188	188	188	184
BAY POINT ELEMENTARY	84	84	84	84	84	84
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	0	182	182	182	182	146
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	33	69	69	69	69	62

BLANTON ELEMENTARY	58	178	178	178	178	154
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	112	112	112	0	0	67
GULFPORT ELEMENTARY	36	36	36	36	36	36
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	22	22	22	22	22	22
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	76	76	76	76	76	76
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	40	63	63	63	63	58
DUNEDIN ELEMENTARY	33	33	33	33	33	33
DOUG JAMERSON ELEMENTARY	36	36	18	18	18	25
JAMES B. SANDERLIN PK-8	66	66	66	66	0	53
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	50	0	0	0	0	10
CAMPBELL PARK ELEMENTARY	36	168	168	168	168	142
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	30	30	30	30	24
CLEARWATER HIGH	100	100	100	100	100	100
COUNTRYSIDE HIGH	0	0	0	0	0	0
CROSS BAYOU ELEMENTARY	58	58	58	58	58	58
CURLEW CREEK ELEMENTARY	77	77	77	77	77	77
DISSTON ACADEMY	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	0	66	66	66	66	53
DIXIE M HOLLINS HIGH	100	0	0	0	0	20
CURTIS FUNDAMENTAL ELEMENTARY	36	36	36	36	36	36
DUNEDIN HIGH	0	0	0	0	0	0
DUNEDIN HIGHLAND MIDDLE	0	0	0	0	0	0
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	66	44	44	44	44	48
MORGAN FITZGERALD MIDDLE	0	0	0	0	0	0

LYNCH ELEMENTARY	22	22	22	22	22	22
PERKINS ELEMENTARY	36	36	36	36	36	36
GARRISON-JONES ELEMENTARY	160	232	160	160	160	174
MOUNT VERNON ELEMENTARY	102	287	287	287	287	250
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	100	75	75	75	75	80
NORTH SHORE ELEMENTARY	36	36	36	36	36	36
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18
OAK GROVE MIDDLE	198	198	198	198	198	198
OAKHURST ELEMENTARY	48	48	48	48	48	48
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	186	244	244	36	36	149
OSCEOLA FUNDAMENTAL HIGH	350	350	350	0	0	210
OSCEOLA MIDDLE	66	66	66	66	66	66
Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,896	8,257	7,389	6,029	5,829	6,680

Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,896	8,257	7,389	6,029	5,829	6,680
Total number of COFTE students projected by year.	91,641	91,181	90,655	90,322	89,860	90,732
Percent in relocatables by year.	6 %	9 %	8 %	7 %	6 %	7 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2017 - 2018	FISH Student Stations	Owner	# of Leased Classrooms 2021 - 2022	FISH Student Stations
ANONA ELEMENTARY	3	54	ModSpace	0	0
BAY POINT ELEMENTARY	0	0	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	0	0	ModSpace	2	36
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0

MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	2	36	ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	40	ModSpace	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpa ce	0	0
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	0	0
CLEARWATER HIGH	0	0	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	1	22	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
GARRISON-JONES ELEMENTARY	2	108	ModSpace	4	36
MOUNT VERNON ELEMENTARY	0	0	ModSpace	0	0
NORTHEAST HIGH	0	0	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/William s Scotsman	0	0
OZONA ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	3	62	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0

TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	0	0	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	0	0	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	0	0	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
DISSTON ACADEMY	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0		0	0
LARGO HIGH	0	0	Modspace	0	0
CAMPBELL PARK ELEMENTARY	2	36	ModSpace	2	36
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	2	32		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0

SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INNOVATION ACADEMY	0	0		0	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0		0	0
NORTHWEST ELEMENTARY	0	0		0	0
ROBINSON SCHOOL SERVICE CENTER	0	0		0	0
MIDTOWN ACADEMY	0	0		0	0
MEADOWLAWN MIDDLE	0	0	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	0	0		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
CAREER ACADEMIES OF SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0

THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	(0 0
BAYSIDE HIGH	0	0	(0 0
PINELLAS SECONDARY SCHOOL	0	0	(0
HIGH POINT ELEMENTARY	0	0	(0
DUNEDIN ELEMENTARY	0	0	(0
NEW HEIGHTS ELEMENTARY	0	0	(0 0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	(0 0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0	(0
COUNTRYSIDE HIGH	0	0	(0
LEALMAN AVENUE ELEMENTARY	0	0	(0 0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	(0 0
SEVENTY-FOURTH STREET ELEMENTARY	0	0	(0 0
SOUTH WARD ELEMENTARY	0	0	(0 0
MCMULLEN-BOOTH ELEMENTARY	0	0	(0 0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0	(0 0
LEILA DAVIS ELEMENTARY	0	0	(0
BARDMOOR ELEMENTARY	0	0	(0
BROOKER CREEK ELEMENTARY	0	0	(0
LARGO MIDDLE	0	0	(0
BAUDER ELEMENTARY	0	0	(0
BELLEAIR ELEMENTARY	0	0	(0
	21	470	9	130

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. These initiatives include partnership schools and programs with St. Petersburg College and Pinellas Technical College, the creation and expansion of the Pinellas Virtual School that now includes over 1,000 students, charter schools that enroll over 5,000 students and our robust District Application Programs (DAP). The DAPs include magnets, career academies and fundamental schools, enrolling over 28,000 students. Pinellas provides full transportation to all of our DAP programs at a considerable cost, helping to reduce the number of vacant student stations. There are currently 71 DAPs and we annually assess the need to increase additional seats and programs. In addition, schools are staffed to maximize the use of classroom space, including up to 10% of teachers floating without a permanent classroom.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly decreasing enrollment. With the mandated high school career academies, the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15. Enrollment data indicates these schools have attracted new students to the district. Additionally, six charter schools closed at the end of 2016-17. There are no plans to close any additional schools for 2017-18.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2026 - 2027 new Student Capacity to be added/removed		Projected 2026 - 2027 Utilization
Elementary - District Totals	51,682	51,682	42,218.45	81.69 %	0	0	0.00 %
Middle - District Totals	32,171	28,944	23,731.66	81.99 %	0	0	0.00 %
High - District Totals	32,844	31,075	25,483.48	82.00 %	0	0	0.00 %
Other - ESE, etc	7,300	5,756	1,100.64	19.13 %	0	0	0.00 %
	123,997	117,457	92,534.23	78.78 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2036 - 2037 new Student Capacity to be added/removed		Projected 2036 - 2037 Utilization
Elementary - District Totals	51,682	51,682	42,218.45	81.69 %	0	0	0.00 %
Middle - District Totals	32,171	28,944	23,731.66	81.99 %	0	0	0.00 %
High - District Totals	32,844	31,075	25,483.48	82.00 %	0	0	0.00 %
Other - ESE, etc	7,300	5,756	1,100.64	19.13 %	0	0	0.00 %
	123,997	117,457	92,534.23	78.78 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.