

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$10,000,000	\$46,610,000	\$2,530,450	\$0	\$0	\$59,140,450
Total Project Costs	\$10,000,000	\$46,610,000	\$2,530,450	\$0	\$0	\$59,140,450
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/10/2013
Work Plan Submittal Date 9/27/2013
DISTRICT SUPERINTENDENT Michael A. Grego
CHIEF FINANCIAL OFFICER Kevin Smith
DISTRICT POINT-OF-CONTACT PERSON Karen Coffey
JOB TITLE Executive Director, Budget & Resource Allocation
PHONE NUMBER 707-588-6171
E-MAIL ADDRESS coffeyk@pcsb.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$187,000	\$0	\$0	\$0	\$0	\$187,000
Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Roofing	\$1,241,000	\$0	\$0	\$0	\$0	\$1,241,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Safety to Life	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$935,000	\$0	\$0	\$0	\$0	\$935,000

Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY

Fire Alarm	\$1,890,000	\$0	\$0	\$0	\$0	\$1,890,000
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Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY

Telephone/Intercom System	\$925,000	\$0	\$0	\$0	\$0	\$925,000
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Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$865,000	\$0	\$0	\$0	\$0	\$865,000

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Maintenance/Repair	\$0	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$116,000,000
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Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sub Total:	\$7,143,000	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$123,143,000

PECO Maintenance Expenditures	\$0	\$0	\$168,886	\$529,264	\$1,268,703	\$1,966,853
1.50 Mill Sub Total:	\$27,478,993	\$36,985,000	\$36,816,114	\$36,455,736	\$35,716,297	\$173,452,140

Other Items	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Paving	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Plumbing	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
EPA	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Ceiling & Lights	\$1,925,000	\$0	\$0	\$0	\$0	\$1,925,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Spectator Seating	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Portable Rehab	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Kitchen Coolers/Freezers	\$410,993	\$0	\$0	\$0	\$0	\$410,993

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Casework	\$165,000	\$0	\$0	\$0	\$0	\$165,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Infrastructure	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Re-Key	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Restroom Renovations	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Site Lighting	\$3,050,000	\$0	\$0	\$0	\$0	\$3,050,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Total:	\$27,478,993	\$36,985,000	\$36,985,000	\$36,985,000	\$36,985,000	\$175,418,993

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$27,478,993	\$36,985,000	\$36,816,114	\$36,455,736	\$35,716,297	\$173,452,140
Maintenance/Repair Salaries	\$20,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$68,000,000
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$158,000	\$0	\$0	\$0	\$0	\$158,000
Capital Outlay Equipment	\$15,713,960	\$16,487,500	\$16,612,500	\$14,887,500	\$14,887,500	\$78,588,960
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$518,046	\$0	\$0	\$0	\$0	\$518,046
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$32,500,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Carry Over	\$2,942,211	\$0	\$10,688,526	\$26,887,690	\$44,730,052	\$85,248,479
Instructional equipment transfer	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Safety initiative	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
Local Expenditure Totals:	\$80,061,210	\$78,722,500	\$89,367,140	\$103,480,926	\$120,583,849	\$472,215,625

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$60,915,234,693	\$61,524,387,040	\$62,139,630,910	\$62,761,027,219	\$63,388,637,492	\$310,728,917,354
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$102,337,594	\$103,360,970	\$104,394,580	\$105,438,526	\$106,492,911	\$522,024,581
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$87,717,938	\$88,595,117	\$89,481,069	\$90,375,879	\$91,279,638	\$447,449,641
(5) Difference of lines (3) and (4)		\$14,619,656	\$14,765,853	\$14,913,511	\$15,062,647	\$15,213,273	\$74,574,940

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$168,886	\$529,264	\$1,268,703	\$1,966,853
		\$0	\$0	\$168,886	\$529,264	\$1,268,703	\$1,966,853

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$503,187	\$503,187	\$503,187	\$503,187	\$503,187	\$2,515,935
CO & DS Interest on Undistributed CO	360	\$40,085	\$40,085	\$40,085	\$40,085	\$40,085	\$200,425
		\$543,272	\$543,272	\$543,272	\$543,272	\$543,272	\$2,716,360

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$9,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$34,394,111	\$73,249	\$10,761,775	\$26,960,939	\$72,190,074
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,800,000	\$36,194,111	\$1,873,249	\$12,561,775	\$28,760,939	\$81,190,074

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$87,717,938	\$88,595,117	\$89,481,069	\$90,375,879	\$91,279,638	\$447,449,641
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$80,061,210)	(\$78,722,500)	(\$89,367,140)	(\$103,480,926)	(\$120,583,849)	(\$472,215,625)
PECO Maintenance Revenue	\$0	\$0	\$168,886	\$529,264	\$1,268,703	\$1,966,853
Available 1.50 Mill for New Construction	\$7,656,728	\$9,872,617	\$113,929	(\$13,105,047)	(\$29,304,211)	(\$24,765,984)

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$543,272	\$543,272	\$543,272	\$543,272	\$543,272	\$2,716,360
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,800,000	\$36,194,111	\$1,873,249	\$12,561,775	\$28,760,939	\$81,190,074
Total Additional Revenue	\$2,343,272	\$36,737,383	\$2,416,521	\$13,105,047	\$29,304,211	\$83,906,434
Total Available Revenue	\$10,000,000	\$46,610,000	\$2,530,450	\$0	\$0	\$59,140,450

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
Replacement School	LARGO SENIOR HIGH	Planned Cost:	\$10,000,000	\$46,610,000	\$2,530,450	\$0	\$0	\$59,140,450	Yes
		Student Stations:	2,721	0	0	0	0	2,721	
		Total Classrooms:	123	0	0	0	0	123	
		Gross Sq Ft:	284,601	0	0	0	0	284,601	
Discontinue use for educational purposes	LARGO SENIOR HIGH	Planned Cost:	\$0	\$1	\$0	\$0	\$0	\$1	No
		Student Stations:	0	-1,051	0	0	0	-1,051	
		Total Classrooms:	0	-47	0	0	0	-47	
		Gross Sq Ft:	0	-42,451	0	0	0	-42,451	

Planned Cost:	\$10,000,000	\$46,610,001	\$2,530,450	\$0	\$0	\$59,140,451
Student Stations:	2,721	-1,051	0	0	0	1,670
Total Classrooms:	123	-47	0	0	0	76
Gross Sq Ft:	284,601	-42,451	0	0	0	242,150

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
ANONA ELEMENTARY	431	431	412	23	18	96.00 %	0	0	385	89.00 %	17
AZALEA ELEMENTARY	884	884	636	48	13	72.00 %	0	0	594	67.00 %	12
AZALEA MIDDLE	1,500	1,350	948	63	15	70.00 %	0	0	885	66.00 %	14
BARDMOOR ELEMENTARY	731	731	526	23	23	72.00 %	0	0	491	67.00 %	21
LARGO MIDDLE	1,146	1,031	836	50	17	81.00 %	0	0	780	76.00 %	16
BAUDER ELEMENTARY	760	760	763	14	54	100.00 %	0	0	712	94.00 %	51
DUNEDIN ELEMENTARY	774	774	670	43	16	86.00 %	0	0	625	81.00 %	15
NEW HEIGHTS ELEMENTARY	842	842	765	47	16	91.00 %	0	0	714	85.00 %	15
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,260	1,134	943	53	18	83.00 %	0	0	880	78.00 %	17
SUNSET HILLS ELEMENTARY	623	623	589	33	18	95.00 %	0	0	550	88.00 %	17
BAYSIDE HIGH	779	623	338	33	10	54.00 %	0	0	315	51.00 %	10
PINELLAS SECONDARY SCHOOL	659	659	100	29	3	15.00 %	0	0	93	14.00 %	3
LEALMAN INTERMEDIATE	559	503	383	24	16	76.00 %	0	0	357	71.00 %	15
HIGH POINT ELEMENTARY	731	731	673	39	17	92.00 %	0	0	628	86.00 %	16
BROOKER CREEK ELEMENTARY	597	597	546	32	17	91.00 %	0	0	509	85.00 %	16
FRONTIER ELEMENTARY	741	741	674	40	17	91.00 %	0	0	629	85.00 %	16
COACHMAN SERVICE CENTER	542	542	90	25	4	17.00 %	0	0	84	15.00 %	3
FOREST LAKES ELEMENTARY	705	705	614	38	16	87.00 %	0	0	573	81.00 %	15
DOUG JAMERSON ELEMENTARY	633	633	543	34	16	86.00 %	0	0	507	80.00 %	15
JAMES B. SANDERLIN PK-8	724	651	526	38	14	81.00 %	0	0	491	75.00 %	13
SOUTHERN OAK ELEMENTARY	754	754	658	39	17	87.00 %	0	0	615	82.00 %	16
CYPRESS WOODS ELEMENTARY	803	803	715	43	17	89.00 %	0	0	668	83.00 %	16
SUTHERLAND ELEMENTARY	623	623	530	33	16	85.00 %	0	0	494	79.00 %	15

LAKE SAINT GEORGE ELEMENTARY	692	692	572	38	15	83.00 %	0	0	534	77.00 %	14
MCMULLEN-BOOTH ELEMENTARY	931	931	729	49	15	78.00 %	0	0	680	73.00 %	14
PALM HARBOR UNIVERSITY SENIOR HIGH	2,126	2,019	2,343	86	27	116.00 %	0	0	2,188	108.00 %	25
TYRONE MIDDLE	1,457	1,311	895	63	14	68.00 %	0	0	835	64.00 %	13
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	273	15	18	93.00 %	0	0	255	87.00 %	17
WALSINGHAM ELEMENTARY	633	633	531	24	22	84.00 %	0	0	496	78.00 %	21
WESTGATE ELEMENTARY	669	669	611	36	17	91.00 %	0	0	570	85.00 %	16
WOODLAWN ELEMENTARY	630	630	445	33	13	71.00 %	0	0	415	66.00 %	13
EAST LAKE HIGH	2,164	2,055	2,066	92	22	101.00 %	0	0	1,929	94.00 %	21
STARKEY ELEMENTARY	805	805	626	44	14	78.00 %	0	0	584	73.00 %	13
MARJORIE KINNAN RAWLINGS ELEMENTARY	668	668	659	36	18	99.00 %	0	0	616	92.00 %	17
TARPON SPRINGS ELEMENTARY	731	731	584	39	15	80.00 %	0	0	545	75.00 %	14
TARPON SPRINGS SENIOR HIGH	1,955	1,857	1,424	79	18	77.00 %	0	0	1,329	72.00 %	17
PTEC - CLEARWATER CAMPUS	896	1,075	30	56	1	3.00 %	0	0	28	3.00 %	1
TARPON SPRINGS MIDDLE	1,405	1,264	1,102	63	17	87.00 %	0	0	1,029	81.00 %	16
SHORE ACRES ELEMENTARY	667	667	693	35	20	104.00 %	0	0	647	97.00 %	18
JOHN HOPKINS MIDDLE	1,689	1,520	923	69	13	61.00 %	0	0	862	57.00 %	12
SKYCREST ELEMENTARY	962	962	694	51	14	72.00 %	0	0	648	67.00 %	13
SKYVIEW ELEMENTARY	794	794	643	41	16	81.00 %	0	0	600	76.00 %	15
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	603	603	484	32	15	80.00 %	0	0	451	75.00 %	14
SANDY LANE ELEMENTARY	591	591	494	33	15	84.00 %	0	0	461	78.00 %	14
SEMINOLE ELEMENTARY	719	719	632	30	21	88.00 %	0	0	590	82.00 %	20
SEMINOLE HIGH	2,211	2,100	1,992	86	23	95.00 %	0	0	1,859	89.00 %	22
SEMINOLE MIDDLE	1,567	1,410	1,285	67	19	91.00 %	0	0	1,200	85.00 %	18
SEVENTY-FOURTH STREET ELEMENTARY	758	758	515	41	13	68.00 %	0	0	480	63.00 %	12
RIO VISTA ELEMENTARY	390	0	0	21	0	0.00 %	0	0	0	0.00 %	0
SAFETY HARBOR ELEMENTARY	858	858	685	45	15	80.00 %	0	0	640	75.00 %	14

SAFETY HARBOR MIDDLE	1,697	1,527	1,372	71	19	90.00 %	0	0	1,280	84.00 %	18
SAWGRASS LAKE ELEMENTARY	811	811	699	43	16	86.00 %	0	0	653	81.00 %	15
ST PETERSBURG HIGH	2,052	1,949	2,238	101	22	115.00 %	0	0	2,089	107.00 %	21
PTEC - ST PETERSBURG CAMPUS	1,385	1,662	38	66	1	2.00 %	0	0	35	2.00 %	1
PINELLAS PARK ELEMENTARY	673	673	527	34	16	78.00 %	0	0	492	73.00 %	14
PINELLAS PARK MIDDLE	1,428	1,285	995	61	16	77.00 %	0	0	929	72.00 %	15
PINELLAS PARK SENIOR HIGH	2,312	2,196	2,125	100	21	97.00 %	0	0	1,983	90.00 %	20
PLUMB ELEMENTARY	945	945	777	50	16	82.00 %	0	0	725	77.00 %	15
PONCE DE LEON ELEMENTARY	843	843	596	45	13	71.00 %	0	0	556	66.00 %	12
RIDGECREST ELEMENTARY	827	827	774	45	17	94.00 %	0	0	722	87.00 %	16
PALM HARBOR MIDDLE	1,607	1,446	1,454	66	22	101.00 %	0	0	1,357	94.00 %	21
RICHARD L SANDERS SCHOOL	353	353	134	34	4	38.00 %	0	0	125	35.00 %	4
PASADENA FUNDAMENTAL ELEMENTARY	456	456	463	24	19	102.00 %	0	0	432	95.00 %	18
CLEARWATER INTERMEDIATE	738	664	298	33	9	45.00 %	0	0	278	42.00 %	8
PINELLAS CENTRAL ELEMENTARY	754	754	618	41	15	82.00 %	0	0	577	77.00 %	14
CAREER ACADEMIES OF SEMINOLE	226	226	84	14	6	37.00 %	0	0	78	35.00 %	6
OLDSMAR ELEMENTARY	757	757	536	40	13	71.00 %	0	0	500	66.00 %	13
ORANGE GROVE ELEMENTARY	352	352	383	18	21	109.00 %	0	0	358	102.00 %	20
OSCEOLA FUNDAMENTAL HIGH	1,961	1,862	1,635	79	21	88.00 %	0	0	1,526	82.00 %	19
OSCEOLA MIDDLE	1,387	1,248	1,209	59	20	97.00 %	0	0	1,129	90.00 %	19
OZONA ELEMENTARY	790	790	715	43	17	90.00 %	0	0	667	84.00 %	16
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	721	721	617	38	16	86.00 %	0	0	576	80.00 %	15
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
OAK GROVE MIDDLE	1,460	1,314	1,144	62	18	87.00 %	0	0	1,068	81.00 %	17
OAKHURST ELEMENTARY	828	828	714	42	17	86.00 %	0	0	667	81.00 %	16
MILDRED HELMS ELEMENTARY	880	880	608	46	13	69.00 %	0	0	568	65.00 %	12

TOMLINSON ADULT LEARNING CENTER	381	571	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	470	470	487	25	19	104.00 %	0	0	454	97.00 %	18
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	409	409	225	37	6	55.00 %	0	0	210	51.00 %	6
NORTHEAST HIGH	2,055	1,952	1,810	83	22	93.00 %	0	0	1,689	87.00 %	20
NORTH SHORE ELEMENTARY	430	430	375	23	16	87.00 %	0	0	350	81.00 %	15
LARGO SENIOR HIGH	2,721	2,584	1,580	115	14	61.00 %	-1,051	-47	1,475	96.00 %	22
LEALMAN AVENUE ELEMENTARY	649	649	491	34	14	76.00 %	0	0	459	71.00 %	14
MADEIRA BEACH FUNDAMENTAL K-8	1,691	1,521	1,409	75	19	93.00 %	0	0	1,315	86.00 %	18
MAXIMO ELEMENTARY	737	737	568	40	14	77.00 %	0	0	531	72.00 %	13
MEADOWLAWN MIDDLE	1,425	1,282	1,187	61	19	93.00 %	0	0	1,108	86.00 %	18
MELROSE ELEMENTARY	468	468	374	24	16	80.00 %	0	0	349	75.00 %	15
CLEARWATER FUNDAMENTAL MIDDLE	896	806	851	40	21	106.00 %	0	0	794	99.00 %	20
KINGS HIGHWAY ELEMENTARY	537	0	0	26	0	0.00 %	0	0	0	0.00 %	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	402	402	348	17	20	86.00 %	0	0	324	81.00 %	19
LAKEWOOD ELEMENTARY	669	669	608	36	17	91.00 %	0	0	568	85.00 %	16
LAKEWOOD HIGH	1,909	1,813	1,295	76	17	71.00 %	0	0	1,209	67.00 %	16
LARGO CENTRAL ELEMENTARY	442	0	0	21	0	0.00 %	0	0	0	0.00 %	0
GIBBS SENIOR HIGH	2,444	2,321	1,364	97	14	59.00 %	0	0	1,273	55.00 %	13
GULF BEACHES ELEMENTARY	342	0	0	17	0	0.00 %	0	0	0	0.00 %	0
GULFPORT ELEMENTARY	731	731	602	39	15	82.00 %	0	0	562	77.00 %	14
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLAND LAKES ELEMENTARY	623	623	550	33	17	88.00 %	0	0	513	82.00 %	16
CALVIN A. HUNSINGER SCHOOL	312	312	109	30	4	35.00 %	0	0	102	33.00 %	3
JOHN M SEXTON ELEMENTARY	731	731	682	42	16	93.00 %	0	0	637	87.00 %	15
MORGAN FITZGERALD MIDDLE	1,860	1,674	1,384	78	18	83.00 %	0	0	1,292	77.00 %	17
FUGUITT ELEMENTARY	862	862	590	45	13	68.00 %	0	0	551	64.00 %	12
LYNCH ELEMENTARY	751	751	663	43	15	88.00 %	0	0	619	82.00 %	14
PERKINS ELEMENTARY	767	767	551	39	14	72.00 %	0	0	514	67.00 %	13
GARRISON-JONES ELEMENTARY	735	735	673	39	17	92.00 %	0	0	628	85.00 %	16

DIXIE M HOLLINS SENIOR HIGH	2,284	2,169	1,675	96	17	77.00 %	0	0	1,564	72.00 %	16
CURTIS FUNDAMENTAL ELEMENTARY	526	526	536	27	20	102.00 %	0	0	500	95.00 %	19
DUNEDIN HIGH	1,739	1,652	1,342	72	19	81.00 %	0	0	1,252	76.00 %	17
DUNEDIN HIGHLAND MIDDLE	1,639	1,475	1,146	69	17	78.00 %	0	0	1,070	73.00 %	16
EISENHOWER ELEMENTARY	890	890	682	48	14	77.00 %	0	0	636	71.00 %	13
FAIRMOUNT PARK ELEMENTARY	723	723	623	39	16	86.00 %	0	0	582	80.00 %	15
CLEARWATER HIGH	2,150	2,042	1,819	87	21	89.00 %	0	0	1,698	83.00 %	20
COUNTRYSIDE HIGH	2,616	2,485	2,098	110	19	84.00 %	0	0	1,959	79.00 %	18
CROSS BAYOU ELEMENTARY	786	786	539	42	13	69.00 %	0	0	503	64.00 %	12
CURLEW CREEK ELEMENTARY	791	791	642	41	16	81.00 %	0	0	600	76.00 %	15
HAMILTON DISSTON SCHOOL	299	299	100	29	3	33.00 %	0	0	93	31.00 %	3
LEILA DAVIS ELEMENTARY	891	891	750	29	26	84.00 %	0	0	700	79.00 %	24
BLANTON ELEMENTARY	951	951	568	51	11	60.00 %	0	0	530	56.00 %	10
BOCA CIEGA SENIOR HIGH	2,592	2,462	1,440	111	13	58.00 %	0	0	1,344	55.00 %	12
CAMPBELL PARK ELEMENTARY	711	711	654	37	18	92.00 %	0	0	610	86.00 %	16
JOSEPH L CARWISE MIDDLE	1,389	1,250	1,219	58	21	98.00 %	0	0	1,138	91.00 %	20
CLEARVIEW AVENUE ELEMENTARY	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	337	337	202	33	6	60.00 %	0	0	188	56.00 %	6
BAY POINT ELEMENTARY	753	753	652	40	16	87.00 %	0	0	608	81.00 %	15
BAY POINT MIDDLE	1,630	1,467	1,008	68	15	69.00 %	0	0	941	64.00 %	14
BAY VISTA FUNDAMENTAL ELEMENTARY	731	731	649	39	17	89.00 %	0	0	605	83.00 %	16
BEAR CREEK ELEMENTARY	619	619	369	33	11	60.00 %	0	0	345	56.00 %	10
BELCHER ELEMENTARY	822	822	624	43	15	76.00 %	0	0	582	71.00 %	14
BELLEAIR ELEMENTARY	809	809	667	44	15	82.00 %	0	0	623	77.00 %	14
	125,832	119,021	94,932	5,947	16	79.76 %	-1,051	-47	88,617	75.12 %	15

The COFTE Projected Total (88,617) for 2017 - 2018 must match the Official Forecasted COFTE Total (88,617) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 2018	
Elementary (PK-3)	27,304
Middle (4-8)	34,574
High (9-12)	26,739
	88,617

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	88,617

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
ANONA ELEMENTARY	6	0	0	0	0	6
LARGO MIDDLE	0	1	1	1	0	3
BAUDER ELEMENTARY	0	1	1	0	0	2
BAY POINT ELEMENTARY	0	1	1	0	0	2
BELLEAIR ELEMENTARY	2	0	0	0	0	2
CAMPBELL PARK ELEMENTARY	0	0	1	1	0	2
CLEARWATER HIGH	0	1	0	0	0	1
CURLEW CREEK ELEMENTARY	0	0	1	0	0	1
DUNEDIN HIGH	0	1	0	0	0	1
CLEARWATER FUNDAMENTAL MIDDLE	0	0	1	1	0	2
LAKEWOOD HIGH	0	1	1	1	0	3
MADEIRA BEACH FUNDAMENTAL K-8	0	1	1	1	0	3
MEADOWLAWN MIDDLE	0	0	2	0	0	2
MOUNT VERNON ELEMENTARY	10	0	0	0	0	10
NORTHWEST ELEMENTARY	0	1	0	0	0	1
ORANGE GROVE ELEMENTARY	2	0	0	1	0	3
RIDGECREST ELEMENTARY	2	0	0	0	0	2
ST PETERSBURG HIGH	0	0	0	3	0	3
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHORE ACRES ELEMENTARY	0	1	1	2	0	4
CYPRESS WOODS ELEMENTARY	0	1	0	0	0	1
DOUG JAMERSON ELEMENTARY	0	1	1	1	0	3
Total Relocatable Replacements:	22	12	12	12	0	58

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Academie DaVinci-Elem	17	LEASE RENT	1997	250	250	12	250
Plato Academy-K-8	18	LEASE RENT	2004	364	364	15	728
St. Pete Collegiate-High	5	LEASE RENT	2004	125	241	10	241
Athenian Academy-Elem&Middle	17	LEASE RENT	2000	320	287	10	320
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	640	440	15	440
Enterprise High School	9	LEASE RENT	2008	420	341	6	470
Alfred Adler - Elem	10	LEASE RENT	2008	150	95	5	150
Imagine Middle - Middle	24	LEASE RENT	2009	96	65	5	300
Plato North Academy - K-8	19	LEASE RENT	2010	320	320	2	364
Plato South Academy - K-8	20	LEASE RENT	2010	320	320	2	364
Mavericks in Education - High	8	LEASE RENT	2009	260	253	4	550
NewPoint Charter School	6	LEASE PURCHASE	2011	150	150	3	250
Pinellas Primary Academy	21	LEASE PURCHASE	2011	378	324	5	324
Windsor Preparatory Academy	21	LEASE RENT	2012	266	277	5	580
Pinellas Academy of Math and Science	48	LEASE RENT	2012	636	526	1	636
Plato Academy - Seminole	22	LEASE RENT	2011	364	320	5	728
Plato Academy - Tarpon	18	LEASE RENT	2012	364	254	5	728
MycroSchool Pinellas	9	LEASE RENT	2012	250	230	5	275
Newpoint Pinellas Academy	4	LEASE PURCHASE	2013	88	88	5	132
Discovery Academy of Science	8	LEASE RENT	2013	120	98	5	300
Plato Academy of St. Petersburg	17	LEASE RENT	2013	270	162	5	728
University Preparatory Academy	45	LEASE RENT	2013	530	530	5	760
	394			6,681	5,935		9,618

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ANONA ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LARGO MIDDLE	Co-Teaching	0	2	0	0	0	2
BAUDER ELEMENTARY	Co-Teaching	2	1	0	0	0	3
BAY POINT MIDDLE	Co-Teaching	0	2	0	0	0	2
BELCHER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BELLEAIR ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CAMPBELL PARK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOSEPH L CARWISE MIDDLE	Co-Teaching	0	6	0	0	0	6
CROSS BAYOU ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CURLEW CREEK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LEILA DAVIS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CURTIS FUNDAMENTAL ELEMENTARY	Co-Teaching	1	1	0	0	0	2
DUNEDIN HIGH	Co-Teaching	0	0	3	0	0	3
EISENHOWER ELEMENTARY	Co-Teaching	24	6	0	0	0	30
JOHN M SEXTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MORGAN FITZGERALD MIDDLE	Co-Teaching	0	6	0	0	0	6
LYNCH ELEMENTARY	Co-Teaching	2	2	0	0	0	4
GARRISON-JONES ELEMENTARY	Co-Teaching	2	2	0	0	0	4
HIGHLAND LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEWOOD ELEMENTARY	Co-Teaching	6	0	0	0	0	6
LARGO SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
LEALMAN AVENUE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
MILDRED HELMS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MOUNT VERNON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTHEAST HIGH	Co-Teaching	0	0	2	0	0	2
NORTH SHORE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OAKHURST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ORANGE GROVE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OSCEOLA MIDDLE	Co-Teaching	0	1	0	0	0	1
PALM HARBOR MIDDLE	Co-Teaching	0	4	0	0	0	4
RICHARD L SANDERS SCHOOL	Co-Teaching	0	0	4	0	0	4
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1

PINELLAS PARK SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
PONCE DE LEON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAFETY HARBOR ELEMENTARY	Co-Teaching	2	1	0	0	0	3
ST PETERSBURG HIGH	Co-Teaching	0	0	4	0	0	4
SAN JOSE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SANDY LANE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SHORE ACRES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN HOPKINS MIDDLE	Co-Teaching	0	2	0	0	0	2
SKYCREST ELEMENTARY	Co-Teaching	0	1	0	0	0	1
STARKEY ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MARJORIE KINNAN RAWLINGS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
TARPON SPRINGS SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
TARPON SPRINGS MIDDLE	Co-Teaching	0	3	0	0	0	3
WALSINGHAM ELEMENTARY	Co-Teaching	3	0	0	0	0	3
EAST LAKE HIGH	Co-Teaching	0	0	9	0	0	9
SOUTHERN OAK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BROOKER CREEK ELEMENTARY	Co-Teaching	4	0	0	0	0	4
FRONTIER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FOREST LAKES ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HIGH POINT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
DUNEDIN ELEMENTARY	Co-Teaching	4	0	0	0	0	4
Total Co-Teaching Classrooms:		88	48	37	0	0	173

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

No projects meet this criteria.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

No projects meet this criteria.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	76	0	47	123
	0	0	0	0	76	0	47	123

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
LEALMAN INTERMEDIATE	66	88	88	88	88	84
ANONA ELEMENTARY	105	149	149	149	149	140
AZALEA ELEMENTARY	54	0	0	0	0	11
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	0	0	0	0	0	0
LARGO MIDDLE	22	94	94	94	94	80
BAUDER ELEMENTARY	102	120	138	138	138	127
BAY POINT ELEMENTARY	116	106	106	106	106	108
BAY POINT MIDDLE	44	0	0	0	0	9
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	179	179	179	179	179	179
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	60	65	65	65	65	64
BLANTON ELEMENTARY	202	202	202	202	202	202
BOCA CIEGA SENIOR HIGH	0	0	0	0	0	0
GIBBS SENIOR HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY	0	0	0	0	0	0
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	0	0	0	0	0	0

HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	0	44	44	0	18
KINGS HIGHWAY ELEMENTARY	0	0	0	0	0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	144	144	144	144	144	144
LAKEWOOD ELEMENTARY	90	90	90	90	90	90
LAKEWOOD HIGH	225	200	200	200	200	205
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO SENIOR HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	51	51	51	51	51	51
MADEIRA BEACH FUNDAMENTAL K-8	18	40	62	80	80	56
MAXIMO ELEMENTARY	130	90	90	90	90	98
MEADOWLAWN MIDDLE	208	208	208	208	208	208
MELROSE ELEMENTARY	0	0	0	0	0	0
MILDRED HELMS ELEMENTARY	66	66	66	66	66	66
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	36	54	54	54	54	50
PINELLAS PARK MIDDLE	110	154	154	154	154	145
PINELLAS PARK SENIOR HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	190	190	190	190	190	190
PONCE DE LEON ELEMENTARY	54	36	36	36	36	40
RIDGECREST ELEMENTARY	100	150	150	150	150	140
RIO VISTA ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR ELEMENTARY	22	22	22	22	22	22
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	189	190	190	190	190	190
ST PETERSBURG HIGH	170	180	108	180	180	164
PTEC - ST PETERSBURG CAMPUS	0	0	0	0	0	0
SAN JOSE ELEMENTARY	5	5	5	5	5	5
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	62	62	62	62	62	62
SEMINOLE HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	23	23	23	23	23	23
SHORE ACRES ELEMENTARY	66	88	110	110	110	97
JOHN HOPKINS MIDDLE	44	44	44	44	44	44

SKYCREST ELEMENTARY	120	120	120	120	120	120
SKYVIEW ELEMENTARY	0	0	0	0	0	0
MCMULLEN-BOOTH ELEMENTARY	112	112	112	112	112	112
PALM HARBOR UNIVERSITY SENIOR HIGH	375	375	0	0	0	150
BROOKER CREEK ELEMENTARY	36	36	36	0	0	22
FRONTIER ELEMENTARY	54	54	54	54	54	54
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	44	0	0	0	0	9
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	0	44	44	44	44	35
DUNEDIN ELEMENTARY	51	51	51	51	51	51
DOUG JAMERSON ELEMENTARY	54	54	54	54	54	54
JAMES B. SANDERLIN PK-8	66	66	66	66	66	66
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	132	132	154	154	154	145
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	30	30	30	30	30	30
CLEARWATER HIGH	115	90	90	90	90	95
COUNTRYSIDE HIGH	150	75	75	75	75	90
CROSS BAYOU ELEMENTARY	47	47	47	47	47	47
CURLEW CREEK ELEMENTARY	45	45	45	45	45	45
HAMILTON DISSTON SCHOOL	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	62	62	62	62	62	62
DIXIE M HOLLINS SENIOR HIGH	0	0	0	0	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
DUNEDIN HIGH	75	25	25	25	25	35
DUNEDIN HIGHLAND MIDDLE	132	66	66	66	66	79
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	0	23	23	23	23	18
JOHN M SEXTON ELEMENTARY	106	106	106	106	106	106
MORGAN FITZGERALD MIDDLE	198	110	110	110	110	128
FUGUITT ELEMENTARY	18	18	18	18	18	18

LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	0	0	0	0	0	0
GARRISON-JONES ELEMENTARY	120	142	142	142	142	138
MOUNT VERNON ELEMENTARY	90	126	126	126	126	119
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	100	50	50	50	50	60
NORTH SHORE ELEMENTARY	0	22	22	22	22	18
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0
OAK GROVE MIDDLE	220	198	198	198	198	202
OAKHURST ELEMENTARY	20	38	38	38	38	34
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	120	138	138	138	138	134
OSCEOLA FUNDAMENTAL HIGH	425	350	350	350	350	365
OSCEOLA MIDDLE	22	0	0	0	0	4
OZONA ELEMENTARY	103	88	88	88	88	91
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	58	62	62	62	62	61
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	80	80	80	80	80	80
CLEARWATER INTERMEDIATE	44	44	44	44	44	44
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
CAREER ACADEMIES OF SEMINOLE	0	0	0	0	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	36	36	36	36	36	36
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS SENIOR HIGH	0	0	0	0	0	0
PTEC - CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	88	88	88	88	88	88
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	62	62	62	62	62	62

WALSINGHAM ELEMENTARY	0	0	0	0	0	0
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	60	35	35	35	35	40
SOUTHERN OAK ELEMENTARY	102	102	102	102	102	102
CYPRESS WOODS ELEMENTARY	62	40	40	40	40	44
SUTHERLAND ELEMENTARY	0	0	0	0	0	0
LAKE SAINT GEORGE ELEMENTARY	5	0	0	0	0	1
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58

Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	7,102	6,914	6,595	6,649	6,605	6,773
Total number of COFTE students projected by year.	93,915	92,837	91,511	90,088	88,617	91,394
Percent in relocatables by year.	8 %	7 %	7 %	7 %	7 %	7 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
ANONA ELEMENTARY	3	51	ModSpace	0	0
BAY POINT ELEMENTARY	2	32	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA SENIOR HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY	0	0	ModSpace	0	0
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	1	18	ModSpace	1	18
RIO VISTA ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0

SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	44	ModSpace	4	44
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpace	0	0
DOUG JAMERSON ELEMENTARY	3	54	ModSpace	0	0
CLEARWATER HIGH	1	25	ModSpace	5	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	2	44	ModSpace	3	44
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
GARRISON-JONES ELEMENTARY	1	18	ModSpace	4	18
MOUNT VERNON ELEMENTARY	3	54	ModSpace	0	0
NORTHEAST HIGH	1	25	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
NORTHWEST ELEMENTARY	1	40	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	2	36	ModSpace/Williams Scotsman	0	0
OZONA ELEMENTARY	2	15	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	2	44	ModSpace	3	44
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0

EAST LAKE HIGH	1	25	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	2	40	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	3	54	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
HAMILTON DISSTON SCHOOL	0	0		0	0
DIXIE M HOLLINS SENIOR HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS SENIOR HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY	0	0		0	0
LARGO SENIOR HIGH	0	0	Modspace	0	0
MEADOWLAWN MIDDLE	2	44	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
NORTH WARD SECONDARY SCHOOL	0	0		0	0
NORWOOD SECONDARY SCHOOL	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	1	22		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
CAREER ACADEMIES OF SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK SENIOR HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PTEC - ST PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS SENIOR HIGH	0	0		0	0

PTEC - CLEARWATER CAMPUS	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0
SOUTHERN OAK ELEMENTARY	0	0	0	0
SUTHERLAND ELEMENTARY	0	0	0	0
JAMES B. SANDERLIN PK-8	0	0	0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0
BAYSIDE HIGH	0	0	0	0
PINELLAS SECONDARY SCHOOL	0	0	0	0
HIGH POINT ELEMENTARY	0	0	0	0
DUNEDIN ELEMENTARY	0	0	0	0
NEW HEIGHTS ELEMENTARY	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0	0	0
COUNTRYSIDE HIGH	0	0	0	0
LEALMAN AVENUE ELEMENTARY	0	0	0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0
MCMULLEN-BOOTH ELEMENTARY	0	0	0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0	0	0
LEILA DAVIS ELEMENTARY	0	0	0	0
BARDMOOR ELEMENTARY	0	0	0	0
BROOKER CREEK ELEMENTARY	0	0	0	0
LARGO MIDDLE	0	0	0	0
BAUDER ELEMENTARY	0	0	0	0
BELLEAIR ELEMENTARY	1	18	0	0
CAMPBELL PARK ELEMENTARY	0	0	0	0
CROSS BAYOU ELEMENTARY	0	0	0	0
CURLEW CREEK ELEMENTARY	0	0	0	0
DUNEDIN HIGH	0	0	0	0
EISENHOWER ELEMENTARY	0	0	0	0
FUGUITT ELEMENTARY	0	0	0	0
PERKINS ELEMENTARY	0	0	0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0
LAKWOOD ELEMENTARY	0	0	0	0

LAKWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY SENIOR HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INTERMEDIATE	0	0		0	0
	38	747		21	190

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. During the 2007-08 school year, the district began a high school partnership Early College Program in cooperation with St. Petersburg College. The Early College Program was expanded to two additional college campuses with a total capacity of 375 students. Students in grades 11 and 12 may enroll full time in dual credit college courses held on the Clearwater Campus, Seminole Campus or Tarpon Springs Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits. Early admission at St. Petersburg College for 12th grade students also continues to rise. The district is also currently collaborating on a grant program with St. Petersburg College to create a pilot full time program targeting students at risk of dropping out that will attend class full time on the Downtown SPC campus.

During the 2009-10 school year, the district launched the Pinellas Virtual School serving middle school students in grades 6-8. Pinellas Virtual School courses have expanded to include grades 9-12 for the 2011-12 school year and the district contracts with an independent virtual provider(s) for grades K-5. Virtual school enrollment has steadily increased each year and enrollment for the fall of 2012-13 has increased by over 100%. With the added graduation requirement for high school students to complete one virtual course, virtual enrollment will continue to grow rapidly. New magnet and application programs have been added in recent years and placed in schools with capacity to enroll additional students, while reducing the need for permanent student stations at more crowded schools. Current magnet and application programs will be evaluated annually for their impact on permanent student stations and changes may be recommended to the School Board for future consideration.

Schools are staffed based on developing master schedules to maximize use of all classroom space each period of the day to reduce the need for additional full time student stations.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The projected enrollment for Pinellas County Schools continues to indicate a steady decline through 2015. With eight elementary school closures in the last three years and the consolidation of four middle schools into two schools, the district has begun to address the number of seats on inventory. With the onset of mandated high school career academies, the by class requirement for the class size amendment, a plan to reduce the number of leased relocatables, over the next three to four years, PCS hopes that no additional schools will need to be closed. In addition, there is a mandate to increase the level of virtual school offerings which will have an impact on space needs.

Five Year Survey - Ten Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Clearwater High School	Clearwater	\$72,500,000
Lakewood High School	St Petersburg	\$31,500,000
Lealman Avenue Elementary	St Petersburg	\$11,000,000
Northeast High School	St Petersburg	\$16,000,000
Safety Harbor Elementary	Safety Harbor	\$26,750,000
Belcher Elementary	Clearwater	\$3,000,000
Belleair Elementary	Clearwater	\$4,350,000
Blanton Elementary	St Petersburg	\$11,700,000
Fuguitt Elementary	Largo	\$6,825,000
Mildred Helms Elementary	Largo	\$23,100,000
Ridgecrest Elementary	Largo	\$11,300,000
Skycrest Elementary	Clearwater	\$7,100,000
		\$225,125,000

Five Year Survey - Ten Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

The 2014-15 survey document lists many more construction opportunities than the district can either afford or expect to complete in a period of five years. Consequently, some projects listed in this survey will carry over into subsequent survey cycles and be updated to reflect needs at that time. Specific projects can be identified following the development of the workplan for the current cycle.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Additional plans for school closures and identification of future facility and property utilization or disposal will be determined subject to projects completed from the 2014-15 workplan and actual school COFTE figures.

Five Year Survey - Ten Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$9,137,700
HVAC & Lighting Replacement	\$4,600,650
HVAC & Lighting Replacement	\$4,448,650
HVAC & Lighting Replacement	\$4,206,450
HVAC & Lighting Replacement	\$4,153,350
HVAC & Lighting Replacement	\$4,094,400
HVAC & Lighting Replacement	\$14,279,700
HVAC & Lighting Replacement	\$1,801,200
HVAC & Lighting Replacement	\$11,630,000
HVAC & Lighting Replacement	\$12,172,400
HVAC & Lighting Replacement	\$3,533,400

HVAC & Lighting Replacement	\$6,200,200
HVAC & Lighting Replacement	\$8,245,150
HVAC & Lighting Replacement	\$2,492,950
HVAC & Lighting Replacement	\$3,301,950
HVAC & Lighting Replacement	\$14,464,250
HVAC & Lighting Replacement	\$9,027,650
HVAC & Lighting Replacement	\$4,382,700
HVAC & Lighting Replacement	\$4,094,750
HVAC & Lighting Replacement	\$6,072,850
HVAC & Lighting Replacement	\$15,184,200
HVAC & Lighting Replacement	\$13,018,550
HVAC & Lighting Replacement	\$3,478,550
HVAC & Lighting Replacement	\$13,569,250
HVAC & Lighting Replacement	\$4,863,650
HVAC & Lighting Replacement	\$4,356,450
HVAC & Lighting Replacement	\$4,360,750
HVAC & Lighting Replacement	\$7,284,450
HVAC & Lighting Replacement	\$4,336,850
HVAC & Lighting Replacement	\$7,628,550
HVAC & Lighting Replacement	\$18,272,350
HVAC & Lighting Replacement	\$735,650
HVAC & Lighting Replacement	\$1,962,500
HVAC & Lighting Replacement	\$7,696,200
HVAC & Lighting Replacement	\$5,014,600
HVAC & Lighting Replacement	\$4,362,150
HVAC & Lighting Replacement	\$3,651,700
	\$252,116,750

Five Year Survey - Ten Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-4,344	42,239	74.89 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	21,050	78.63 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	23,920	72.44 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-200	1,801	33.68 %
	137,033	131,128	100,744.78	76.83 %	-9,586	89,010	73.23 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	Projected Cost
Bay Vista Elementary	St Petersburg	\$21,400,000
Cross Bayou Elementary	Pinellas Park	\$10,500,000
Kings Highway Elementary	Clearwater	\$4,000,000
Pasadena Fundamental Elementary	St Petersburg	\$8,000,000
Seventy-Fourth Street Elementary	St Petersburg	\$18,000,000
		\$61,900,000

Five Year Survey - Twenty Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

With an expected increase in COFTE at all grade levels, the district will continue to replace older facilities. These replacement facilities will probably be located in south to mid county and in the urban areas of the county, where aging schools are more prevalent. Except in areas of growth, replacement schools may continue to be constructed less than full size, with core facilities built at full size on a master planned site.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

If COFTE increases as expected, no schools should need to be closed.

Five Year Survey - Twenty Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$18,632,405
HVAC & Lighting Replacement	\$3,759,800
HVAC & Lighting Replacement	\$2,265,890
HVAC & Lighting Replacement	\$7,695,875
HVAC & Lighting Replacement	\$3,812,160
HVAC & Lighting Replacement	\$5,198,160
HVAC & Lighting Replacement	\$20,137,755
HVAC & Lighting Replacement	\$6,310,810
HVAC & Lighting Replacement	\$5,211,855
HVAC & Lighting Replacement	\$300,000
HVAC & Lighting Replacement	\$5,081,945
HVAC & Lighting Replacement	\$4,046,240
HVAC & Lighting Replacement	\$5,665,605
	\$88,118,500

Five Year Survey - Twenty Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-5,081	44,350	79.67 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	22,000	82.18 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	24,875	75.33 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-300	1,500	28.59 %
	137,033	131,128	100,744.78	76.83 %	-10,423	92,725	76.82 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.