#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Five Year Total
Total Revenues	\$1,102,116	\$0	\$0	\$0	\$0	\$1,102,116
Total Project Costs	\$1,102,116	\$0	\$0	\$0	\$0	\$1,102,116
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

PINELLAS COUNTY SCHOOL DISTRICT

#### Fiscal Year Range

#### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/13/2011
Work Plan Submittal Date	9/15/2011
DISTRICT SUPERINTENDENT	John A. Stewart, Ed.D
CHIEF FINANCIAL OFFICER	Fred W. Matz
DISTRICT POINT-OF-CONTACT PERSON	Karen Coffey
JOB TITLE	Budget Specialist
PHONE NUMBER	727 588-6171
E-MAIL ADDRESS	coffeyk@pcsb.org

# Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
HVAC	\$2,215,000	\$0	\$0	\$0	\$0	\$2,215,000
Locations: 49TH STREET BUS COMPOUND, AI BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BELC BLANTON ELEMENTARY, BOCA CII CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW/ SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEN M HOLLINS SENIOR HIGH, DOUG J MIDDLE, DUNEDIN SENIOR HIGH, FAIR ELEMENTARY, GARRISON-JONES HAMILTON DISSTON S E D CENTER LAKES ELEMENTARY, JAMES SAN CARWISE MIDDLE, KINGS HIGHWA LAKEWOOD ELEMENTARY, LAKEW LEALMAN AVENUE ELEMENTARY, ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY, FITZGERALD MIDDLE, MOUNT VEF EDUCATION CENTER, NORTH SHC SCHOOL, NORTHEAST HIGH, NOR ELEMENTARY, OLDSMAR ELEMEN FUNDAMENTAL HIGH, OSCEOLA M HARBOR UNIVERSITY SENIOR HIG EDUCATION CTR, PERKINS ELEME BUILDING, PINELLAS PARK ELEME BUILDING, SCHOOL, PLUMB ELEMENTARY, PI CAMPUS, REGION II OFFICE - ELEM RIO VISTA ELEMENTARY, SANDY LANE SEMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SUTHERLAND ELEMENTARY, WALTER POWNALL	T ELEMENTARY, HER ELEMENTA EGA SENIOR HIG ENTER FOR PRO ATER INTERMED HIGH, CROSS B NTAL ELEMENTA AMERSON ELEM EAST LAKE HIGH MOUNT PARK EI ELEMENTARY, G R, HARRIS TIPS O DERLIN ELEMENTARY /OOD SENIOR HI LEALMAN BUS C UNDAMENTAL K. , MEADOWLAWN RNON ELEMENTARY /OOD SENIOR HI LEALMAN BUS C UNDAMENTAL K. , MEADOWLAWN RNON ELEMENTARY RE ELEMENTARY RE ELEMENTARY INDLE, OZONA EI H, PASADENA FI STARY, PINELL/ ONCE DE LEON MENTARY, PINELL/ ONCE DE LEON MENTARY, SCHOO DN SCHOOL SEF ELEMENTARY, SAMENTAL MIDDLI MENTARY, TARP RPON SPRINGS I E CENTER, TOM	BAÝ POINT MIDI RY, BELLEAIR EI GH, BROOKER CF DFESSIONAL EDI DIATE, CLEARWA AYOU ELEMENT. RY (OLD), CYPRI IENTARY, DRUID IENTARY, DRUID IENTARY, DOWER IENTARY, FO GIBBS SENIOR HI CENTER, HIGH P ITARY, JOHN HO C, LAKE SAINT GE IGH, LARGO CEN GH, LARGO CEN CMPOUND, LEA -8, MARJORIE KII I MIDDLE, MELRO ARY, NORTH WARE NTARY, NORWO R SCHOOL SERV ELEMENTARY, P UNDAMENTAL ELE AS PARK MIDDLE ELEMENTARY, P OL PROGRAMS, RVICE CENTER, S SAWGRASS LAKI C EDICATION CE SKYVIEW ELEME E, ST PETERSBU ON SPRINGS BU MIDDLE, TARPOI LINSON ADULT L	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA UCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELF O COMPLEX, DUN ELEMENTARY, E REST LAKES ELF GH, GULF BEAC OINT ELEMENTARY, EORGE ELEMENTARY TRAL ELEMENTARY D SECONDARY ICE CENTER, OF ALM HARBOR EL LEMENTARY, PINE ELEMENTARY, NITE C - CLEARWA RICHARD L SAN SAFETY HARBOF E ELEMENTARY, NTARY, SOUTH ING HIGH, STARI S GARAGE, TAR N SPRINGS SENI LEARNING CENT	FUNDAMENTAL RNICE JOHNSON ARY, CALVIN A. H RVIEW AVENUE I GH, CLEVELAND REEK ELEMENT REEK ELEMENT INTERPRISE VILL EMENTARY, DISS IEDIN ELEMENTAL INTERPRISE VILL EMENTARY, FRC HES ELEMENTAL ARY, HIGH POINT JOHN M SEXTON TARY, LARGO MIE JOHN M SEXTON TARY, LARGO MIE JOHN M SEXTON TARY, LARGO MIE JOHATE, LEILA DA' S ELEMENTARY, RY, MILDRED HE Y, NINA HARRIS (CLEARWATER), Y SCHOOL, OAK RANGE GROVE E EMENTARY, PAL UL B STEPHENS ELLAS COUNTY S K SENIOR HIGH, TER CAMPUS, P DERS SCHOOL, RELEMENTARY, SEMINOLE ELEI Y-FOURTH STREE WARD ELEMENTAF PON SPRINGS E OR HIGH, THUR ER, TYRONE MIE	ELEMENTARY, B. STUDENT SERV IUNSINGER SCH ELEMENTARY, CI BUS COMPOUNE ARY, CURTIS FU STON GIFTED PR ARY, DUNEDIN H AGE, GUS A. ST. DITIER ELEMENT RY, GULFPORT E SERVICE CENT I ELEMENTARY, S / FUNDAMENTAL DDLE, LARGO SE // SELEMENTARY MAXIMO ELEME LMS ELEMENTARY SCHOTH WARD S GROVE MIDDLE, LARGO SE NORTH WARD S GROVE MIDDLE, EXCEPTIONAL S SCHOOL ADMINIS PINELLAS SECC TEC - ST PETERS RIDGECREST EL SAFETY HARBOI MENTARY, SEMINE ET ELEMENTARY, SEMINE T ELEMENTARY, SEMINE ARY, SOUTHERN RY, SUNSET HILL LEMENTARY, TA GOOD MARSHAL DDLE, WALSINGH	AYSIDE HIGH, /ICES CENTER, IOOL, LEARWATER 0, COACHMAN NDAMENTAL OGRAM, DIXIE IGHLAND AVROS TARY, FUGUITT ELEMENTARY, ER, HIGHLAND IOSEPH L ELEMENTARY, RY, MORGAN TUDENT ECONDARY OAKHURST SCEOLA DLE, PALM STRATION NDARY SBURG EMENTARY, RY, MORGAN TUDENT STRATION NDARY SBURG EMENTARY, R MIDDLE, SAN VOLE MIDDLE, S HORE I OAK S RPON SPRINGS L
Flooring	\$549,000	\$0	\$0	\$0	\$0	\$549,000

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ELE	MENTARY, WALTER POWNALL	SERVICE CENTI	ER, WESTGATE E	ELEMENTARY, W	OODLAWN ELEN	VIENTARY	
Roofing		\$2,746,600	\$0	\$0	\$0	\$0	\$2,746,600

	49TH STREET BUS COMPOUND, AI BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA CII CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW/ SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEN M HOLLINS SENIOR HIGH, DOUG J MIDDLE, DUNEDIN SENIOR HIGH, E INSTITUTE, EUCLID CENTER, FAIR ELEMENTARY, GARRISON-JONES HAMILTON DISSTON S E D CENTEI LAKES ELEMENTARY, JAMES SANI CARWISE MIDDLE, KINGS HIGHWA LAKEWOOD ELEMENTARY, LAKEW LEALMAN AVENUE ELEMENTARY, ELEMENTARY, MADEIRA BEACH FI MCMULLEN-BOOTH ELEMENTARY, FITZGERALD MIDDLE, MOUNT VER EDUCATION CENTER, NORTH SHO SCHOOL, NORTHEAST HIGH, NOR ELEMENTARY, OLDSMAR ELEMEN FUNDAMENTAL HIGH, OSCEOLA M HARBOR UNIVERSITY SENIOR HIG EDUCATION CTR, PERKINS ELEME BUILDING, PINELLAS PARK ELEME SCHOOL, PLUMB ELEMENTARY, P CAMPUS, REGION II OFFICE - ELEM RIO VISTA ELEMENTARY, SANDY LANE SEMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SAUTHSIDE FUNDA	T ELEMENTARY, HER ELEMENTA EGA SENIOR HIG ENTER FOR PRO ATER INTERMED HIGH, CROSS B JTAL ELEMENTA AMERSON ELEME EAST LAKE HIGH MOUNT PARK EI ELEMENTARY, G R, HARRIS TIPS O DERLIN ELEMENT ARY, ELEMENTARY VOD SENIOR HI LEALMAN BUS O UNDAMENTAL K MEADOWLAWN INDA ELEMENTARY RE ELEMENTARY RE ELEMENTAR THWEST ELEME TARY, OLDSMAF IDDLE, OZONA E H, PASADENA FI INTARY, PINELL/ NTARY, PINELL/ NTARY, PINELL/ ONCE DE LEON I MENTARY SCHOOL SCHOOL SEF ELEMENTARY, S LE VOCATIONAL ELEMENTARY, S	BAÝ POINT MIDI RY, BELLEAIR EL GH, BROOKER CF DFESSIONAL EDU IATE, CLEARWA AYOU ELEMENTA RY (OLD), CYPRI IENTARY, DRUID , EISENHOWER I SEMENTARY, FOI GIBBS SENIOR HI CENTER, HIGH P TARY, JOHN HOU , LAKE SAINT GE GH, LARGO CEN GH, LARGO CEN GH, LARGO CEN COMPOUND, LEA GH, LARGO CEN COMPOUND, LEA GH, LARGO CEN COMPOUND, LEA GH, LARGO CEN COMPOUND, LEA SOMPOUND, LEA	DLE, BAY VISTA I LEMENTARY, BEI REEK ELEMENTA JCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELE COMPLEX, DUN ELEMENTARY, E REST LAKES ELE GH, GULF BEACI OINT ELEMENTARY, E REST LAKES ELE GH, GULF BEACI OINT ELEMENTARY, ICRGE ELEMENTARY ICRGE ELEMENTARY DSE ELEMENTARY DELEMENTARY, PA ELEMENTARY, PA EMENTARY, SOUTH M	FUNDAMENTAL I RNICE JOHNSON RY, CALVIN A. H VIEW AVENUE E H, CLEVELAND I REEK ELEMENTA SMENTARY, DISS EDIN ELEMENTA NTERPRISE VILL MENTARY, FRO HES ELEMENTAF , RY, HIGH POINT OHN M SEXTON TARY, LAKEVIEW ARY, LARGO MID DIATE, LEILA DAV S ELEMENTARY, Y, MINA HARRIS CLEARWATER), SCHOOL, OAK ( ANGE GROVE E EMENTARY, PAL UL B STEPHENS ELEARWATER), SCHOOL, OAK ( ANGE GROVE E EMENTARY, PAL UL B STEPHENS ELEARWATER), SCHOOL, OAK ( ANGE GROVE E EMENTARY, PAL UL B STEPHENS ELEARWATER), SCHOOL, OAK ( SCHOOL, OAK ( CANGE GROVE E EMENTARY, PAL UL B STEPHENS ELEARWATER), SENIOR HIGH, TER CAMPUS, P DERS SCHOOL, I ELEMENTARY, SEMINOLE ELEM	ELEMENTARY, BA I STUDENT SERV UNSINGER SCH ELEMENTARY, CI BUS COMPOUND ARY, CURTIS FUI TON GIFTED PR ARY, DUNEDIN HI AGE, GUS A. STA NTIER ELEMENT SERVICE CENTI ELEMENTARY, GULFPORT E SERVICE CENTI ELEMENTARY, GULF MAXIMO ELEMENTAR MAXIMO ELEMENTAR MAXIMO ELEMENTAR MAXIMO ELEMENTAR MAXIMO ELEMENTAR SGROVE MIDDLE, LEMENTARY, OS M HARBOR MIDI EXCEPTIONAL S GROVE MIDDLE, LEMENTARY, OS M HARBOR MIDI EXCEPTIONAL S SCHOOL ADMINIS PINELLAS SECO TEC - ST PETERS RIDGECREST EL SAFETY HARBOR MENTARY, SEMINE T ELEMENTARY ARY, SOUTHERN	AYSIDE HIGH, /ICES CENTER, IOOL, LEARWATER O, COACHMAN NDAMENTAL OGRAM, DIXIE IGHLAND AVROS TARY, FUGUITT ELEMENTARY, ER, HIGHLAND IOSEPH L ELEMENTARY, ER, HIGHLAND IOSEPH L ELEMENTARY, RY, MORGAN TUDENT ECONDARY OAKHURST SCEOLA DLE, PALM STUDENT SCEOLA DLE, PALM STUDENT SCEOLA DLE, PALM STUDENT SCEOLA DLE, PALM STUDENT STUDENT SCEOLA DLE, SAN NDARY SBURG EMENTARY, R MIDDLE, SAN NOLE MIDDLE, SHORE I OAK
	SEMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SKYCREST	LE VOCATIONAL ELEMENTARY, S	EDUCATION CE	NTER, SEVENTY NTARY, SOUTH \	-FOURTH STREE	ET ELEMENTARY ARY, SOUTHERN	, SHORE I OAK
	ELEMENTARY, SOUTHSIDE FUNDA ELEMENTARY, SUTHERLAND ELEM FUNDAMENTAL ELEMENTARY, TAR	MENTARY, TARP	ON SPRINGS BU	S GARAGE, TARI	PON SPRINGS E	LEMENTARY, TA	RPON SPRINGS
	FUNDAMENTAL ELEMENTART, TA FUNDAMENTAL MIDDLE, TITLE ON ELEMENTARY, WALTER POWNALL	E CENTER, TOM	LINSON ADULT L	EARNING CENT	ER, TYRÓNE MIC	DLE, WALSINGH	
Safety to Life		\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Locations:	49TH STREET BUS COMPOUND, AI BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA CII CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW/ SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEN M HOLLINS SENIOR HIGH, DOUG J MIDDLE, DUNEDIN SENIOR HIGH, E INSTITUTE, EUCLID CENTER, FAIR ELEMENTARY, GARRISON-JONES HAMILTON DISSTON S E D CENTEI LAKES ELEMENTARY, JAMES SAN CARWISE MIDDLE, KINGS HIGHWA LAKEWOOD ELEMENTARY, LAKEW LEALMAN AVENUE ELEMENTARY, ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY, FITZGERALD MIDDLE, MOUNT VEF EDUCATION CENTER, NORTH SHC SCHOOL, NORTHEAST HIGH, NOR ELEMENTARY, OLDSMAR ELEMEN FUNDAMENTAL HIGH, OSCEOLA M HARBOR UNIVERSITY SENIOR HIG EDUCATION CTR, PERKINS ELEMEN SCHOOL, PLUMB ELEMENTARY, P CAMPUS, REGION II OFFICE - ELEM RIO VISTA ELEMENTARY, SANDY LANE SCHOOL, PLUMB ELEMENTARY, P CAMPUS, REGION II OFFICE - ELEM RIO VISTA ELEMENTARY, SONDY LANE SCHOOL, PLUMB ELEMENTARY, P CAMPUS, REGION II OFFICE - ELEM RIO VISTA ELEMENTARY, SONDY LANE SCHOOL, PLUMB ELEMENTARY, ROBINSC JOSE ELEMENTARY, SUTHERLAND ELEM FUNDAMENTAL ELEMENTARY, ROBINSC JOSE ELEMENTARY, SUTHERLAND ELEM FUNDAMENTAL ELEMENTARY, ROBINSC JOSE ELEMENTARY, SUTHERLAND ELEM FUNDAMENTAL MIDDLE, TITLE ON ELEMENTARY, WALTER POWNALL	T ELEMENTARY, HER ELEMENTA EGA SENIOR HIG EGA SENIOR HIG ENTER FOR PRO ATER INTERMED HIGH, CROSS B VIAL ELEMENTA AMERSON ELEM EAST LAKE HIGH MOUNT PARK EI ELEMENTARY, O DERLIN ELEMENTARY OOD SENIOR HI LEALMAN BUS C UNDAMENTAL K, MEADOWLAWN RNON ELEMENTARY OCOD SENIOR HI LEALMAN BUS C UNDAMENTAL K, MEADOWLAWN RNON ELEMENTARY DRE ELEMENTARY DRE ELEMENTARY FINWEST ELEME TARY, OLDSMAF HIDDLE, OZONA F ENTARY, PINELL/ ONCE DE LEON MENTARY, PINELL/ ONCE DE LEON MENTARY, SCHOO ON SCHOOL SEF ELEMENTARY, S MENTAL MIDDL MENTARY, TARP RPON SPRINGS E CENTER, TOM	BAÝ POINT MIDI RY, BELLEAIR EI GH, BROOKER CF DESSIONAL EDI DIATE, CLEARWA AYOU ELEMENT. RY (OLD), CYPRI IENTARY, DRUID I, EISENHOWER I LEMENTARY, DOWNER I EMENTARY, FO GIBBS SENIOR HI CENTER, HIGH P ITARY, JOHN HO 7, LAKE SAINT GE IGH, LARGO CEN IGH, LARGO CEN IGH, LARGO CEN GARY, NORTH WARD NARJORIE KII I MIDDLE, MELRO ARY, NORTH WARD NTARY, NORWO R SCHOOL SERV ELEMENTARY, PI UNDAMENTAL ELE AS PARK MIDDLE ELEMENTARY, P OL PROGRAMS, RVICE CENTER, S SAWGRASS LAKI SAWGRASS LAKI E, ST PETERSBU ON SPRINGS BU MIDDLE, TARPOI LINSON ADULT L	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA JCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELF COMPLEX, DUN ELEMENTARY, E REST LAKES ELI GH, GULF BEAC OINT ELEMENTARY, E REST LAKES ELI GH, GULF BEAC OINT ELEMENTARY PKINS MIDDLE, CORGE ELEMENT ITRAL ELEMENT ITRAL ELEMENT ITRAL ELEMENT ITRAL ELEMENTARY OD SECONDARY ICE CENTER, OF ALM HARBOR EL LEMENTARY, PA EMENTARY, SOUTH I'RG HIGH, STARI S GARAGE, TAR N SPRINGS SENI LEARNING CENT	FUNDAMENTAL RNICE JOHNSON ARY, CALVIN A. H RVIEW AVENUE I GH, CLEVELAND REEK ELEMENT EMENTARY, DISS IEDIN ELEMENTA INTERPRISE VILL EMENTARY, FRC HES ELEMENTAL ARY, HIGH POINT JOHN M SEXTON TARY, LAKEVIEW ARY, LARGO MIE JOIATE, LEILA DA'S SELEMENTARY, RY, MILDRED HE Y, NINA HARRIS (CLEARWATER), SCHOOL, OAK RANGE GROVE E EMENTARY, PAL UL B STEPHENS ELLAS COUNTY S K SENIOR HIGH, TER CAMPUS, P DERS SCHOOL, SELEMENTARY, SEMINOLE ELEI '-FOURTH STREI WARD ELEMENTA KEY ELEMENTAF PON SPRINGSE IOR HIGH, THUR REN TYRONE MIE	ELEMENTARY, B, STUDENT SERV JUNSINGER SCH ELEMENTARY, CI BUS COMPOUNC ARY, CURTIS FUI STON GIFTED PR ARY, DUNEDIN HI AGE, GUS A. ST, DITIER ELEMENT RY, GULFPORT E SERVICE CENTI I ELEMENTARY, S JUNDAMENTAL DDLE, LARGO SEI VIS ELEMENTARY, S MAXIMO ELEME LMS ELEMENTARY SCHPTIONAL S GROVE MIDDLE, EXCEPTIONAL S SCHOOL ADMINIS PINELLAS SECC TEC - ST PETERS RIDGECREST EL SAFETY HARBOF MENTARY, SEMIN ET ELEMENTARY, SEMIN ET ELEMENTARY, SEMIN ET ELEMENTARY, SEMIN ARY, SOUTHERN RY, SUNSET HILL LEMENTARY, TAL GOOD MARSHAL DDLE, WALSINGH	AYSIDE HIGH, /ICES CENTER, OOL, LEARWATER 0, COACHMAN NDAMENTAL OGRAM, DIXIE IGHLAND AVROS ARY, FUGUITT LEMENTARY, ER, HIGHLAND IOSEPH L ELEMENTARY, NIOR HIGH, Y, LYNCH NTARY, RY, MORGAN TUDENT ECONDARY OAKHURST SCEOLA DLE, PALM STUDENT STRATION NDARY SBURG EMENTARY, RY, MORGAN TUDENT STRATION NDARY SBURG EMENTARY, R MIDDLE, SAN IOLE MIDDLE, S S RPON SPRINGS L
Fencing	No. Local Sectors	\$0	\$0	\$0	\$0	\$0	\$0
	No Locations for this expenditure.	¢0	*0	¢0		*0	¢0.
Parking	No Locations for this expenditure.	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	no Locations for this expenditure.	¢275.000	\$0	\$0	\$0	\$0	¢275.000
		\$375,000	\$0	\$0	\$0	<del>۵</del> 0	\$375,000

Locations:	49TH STREET BUS COMPOUND, AI BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY CLEMENTARY BELC BLANTON ELEMENTARY, BOCA CII CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW/ SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEN M HOLLINS SENIOR HIGH, DOUG J MIDDLE, DUNEDIN SENIOR HIGH, E INSTITUTE, EUCLID CENTER, FAIR ELEMENTARY, GARRISON-JONES HAMILTON DISSTON S E D CENTEI LAKES ELEMENTARY, JAMES SAN CARWISE MIDDLE, KINGS HIGHWA LAKEWOOD ELEMENTARY, LAKEW LEALMAN AVENUE ELEMENTARY, ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY FITZGERALD MIDDLE, MOUNT VER EDUCATION CENTER, NORTH SHC SCHOOL, NORTHEAST HIGH, NOR ELEMENTARY, OLDSMAR ELEMEN FUNDAMENTAL HIGH, OSCEOLA M HARBOR UNIVERSITY SENIOR HIG EDUCATION CTR, PERKINS ELEME SCHOOL, PLUMB ELEMENTARY, P CAMPUS, REGION II OFFICE - ELEM RIO VISTA ELEMENTARY, SANDY LANE SEMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SUTHERLAND ELEME FUNDAMENTAL HIGH, SCHOES JOSE ELEMENTARY, SUNDR HIG SCHOOL, PLUMB ELEMENTARY, P CAMPUS, REGION II OFFICE - ELEM RINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SUNDR LEMEN SEMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SUTHERLAND ELEME FUNDAMENTAL ELEMENTARY, AN FUNDAMENTAL ELEMENTARY, TAI FUNDAMENTAL MIDDLE, TITLE ON ELEMENTARY, WALTER POWNALL	T ELEMENTARY, HER ELEMENTAR EGA SENIOR HIG EGA SENIOR HIG ENTER FOR PRO ATER INTERMED MIAL ELEMENTA AMERSON ELEM EAST LAKE HIGH MOUNT PARK EI ELEMENTARY, O DERLIN ELEMENTARY VOOD SENIOR HI LEALMAN BUS O UNDAMENTAL K MEADOWLAWN RNON ELEMENTARY ORE ELEMENTARY DRE ELEMENTARY DRE ELEMENTARY DRE ELEMENTARY DRE ELEMENTARY DRE ELEMENTARY SH, PASADENA F ENTARY, PINELL/ ONCE DE LEON MENTARY SCHO ON SCHOOL SEF ELEMENTARY, S AMENTAL MIDDL MENTARY, TARP RPON SPRINGS IE CENTER, TOM	BAY POINT MIDI RY, BELLEAIR EI SH, BROOKER CF DFESSIONAL ED DFESSIONAL ED DIATE, CLEARWA AYOU ELEMENT RY (OLD), CYPR IENTARY, DRUID I, EISENHOWER LEMENTARY, DRUID I, EISENHOWER LEMENTARY, FO SIBBS SENIOR HI CENTER, HIGH P ITARY, JOHN HO C, LAKE SAINT GE IGH, LARGO CEN COMPOUND, LEA A, MARJORIE KII I MIDDLE, MELRO ARY, NORTH WARI NTARY, NORWO R SCHOOL SERV ELEMENTARY, PJ UNDAMENTAL EI AS CENTRAL ELE AS PARK MIDDLE ELEMENTARY, P OL PROGRAMS, VICE CENTER, S SAWGRASS LAKI EDUCATION CE SKYVIEW ELEME E, ST PETERSBL ON SPRINGS BU MIDDLE, TARPOI LINSON ADULT I	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA UCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELF O COMPLEX, DUN ELEMENTARY, E REST LAKES ELF GH, GULF BEAC OINT ELEMENTARY, EORGE ELEMENTARY TRAL ELEMENTARY DO SECONDARY ICE CENTER, OF ALM HARBOR EL LEMENTARY, PINE ELEMENTARY, NITE C - CLEARWA RICHARD L SAN SAFETY HARBOF E ELEMENTARY, NTARY, SOUTH NTARY, SOUTH S GARAGE, TAR S GARAGE, TAR N SPRINGS SENI LEARNING CENT	FUNDAMENTAL I RNICE JOHNSON ARY, CALVIN A. H RVIEW AVENUE E 6H, CLEVELAND REEK ELEMENTA IEDIN ELEMENTA IEDIN ELEMENTA INTERPRISE VILL EMENTARY, FRO HES ELEMENTAR ARY, HIGH POINT JOHN M SEXTON TARY, LAKEVIEW ARY,	ELEMENTARY, BA STUDENT SERV UNSINGER SCH ELEMENTARY, CL BUS COMPOUND ARY, CURTIS FUN STON GIFTED PRO ARY, DUNEDIN HI AGE, GUS A. STA NTIER ELEMENTARY, J SERVICE CENTE ELEMENTARY, J SERVICE CENTE ELEMENTARY, J MAXIMO ELEMENTARY MAXIMO ELEMENTARY MAXIMO ELEMENTARY SCHOTH WARD SI GROVE MIDDLE, O LEMENTARY, OS MHARBOR MIDDLE, O LEMENTARY, SEMIN EXCEPTIONAL SI SCHOOL ADMINIS PINELLAS SECO TEC - ST PETERS RIDGECREST ELI SAFETY HARBOR MENTARY, SEMIN ET ELEMENTARY, ARY, SOUTHERN ARY, SOUTHERN	AYSIDE HIGH, ICES CENTER, OOL, EARWATER , COACHMAN NDAMENTAL OGRAM, DIXIE GHLAND AVROS ARY, FUGUITT LEMENTARY, ER, HIGHLAND OSEPH L ELEMENTARY, INOR HIGH, Y, LYNCH VITARY, IY, MORGAN TUDENT ECONDARY OAK SEVENTION NDARY BURG EMENTARY, MIDDLE, SAN IOLE, PALM TUDENT TRATION NDARY BURG EMENTARY, MIDDLE, SAN IOLE, SAN IOL
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Telephone/Interc	om System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Closed Circuit Te	levision	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Paint		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

Locations:	49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOLA CLEMENTARY ELEMENTARY, OCA CI CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW, SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEN M HOLLINS SENIOR HIGH, DOUG J MIDDLE, DUNEDIN SENIOR HIGH, F INSTITUTE, EUCLID CENTER, FAIR ELEMENTARY, GARRISON-JONES HAMILTON DISSTON S E D CENTER LAKES ELEMENTARY, JAMES SAN CARWISE MIDDLE, KINGS HIGHWA LAKEWOOD ELEMENTARY, LAKEW LEALMAN AVENUE ELEMENTARY, ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY, FITZGERALD MIDDLE, NOUNT VEF EDUCATION CENTER, NORTH SHO SCHOOL, NORTHEAST HIGH, NOR ELEMENTARY, OLDSMAR ELEMEN FUNDAMENTAL HIGH, OSCEOLA M HARBOR UNIVERSITY SENIOR HIG EDUCATION CR, PERKINS ELEME BUILDING, PINELLAS PARK ELEME BUILDING, PINELLAS PARK ELEME SCHOOL, PLUMB ELEMENTARY, P CAMPUS, REGION II OFFICE - ELEI RIO VISTA ELEMENTARY, SANDY LANE SEMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SUTHERLAND ELEMENT	T ELEMENTARY, CHER ELEMENTAR EGA SENIOR HIG ENTER FOR PRO ATER INTERMED HIGH, CROSS B NTAL ELEMENTA IAMERSON ELEM EAST LAKE HIGH CAST LAKE HIGH MOUNT PARK EI ELEMENTARY, O CR, HARRIS TIPS DERLIN ELEMENTARY OD SENIOR H LEALMAN BUS O UNDAMENTAL K MEADOWLAWN RNON ELEMENTARY NON ELEMENTARY DRE ELEMENTARY DRE ELEMENTAR HIDDLE, OZONA F ENTARY, PINELLI ONCE DE LEON MENTARY SCHO ON SCHOOL SEF ELEMENTARY, SCHO ON SCHOOL SEF ELEMENTARY, SCHO ON SCHOOL SEF ELEMENTARY, TARP RPON SPRINGS	BAY POINT MIDI RY, BELLEAIR EI GH, BROOKER CF DESSIONAL EDI DIATE, CLEARWA AYOU ELEMENT. RY (OLD), CYPRI MENTARY, DRUID ILEMENTARY, DRUID ILEMENTARY, DRUID ILEMENTARY, FO GIBBS SENIOR HI CENTER, HIGH P ITARY, JOHN HO CARY, JOHN HO CARY, JOHN HO CARY, JOHN HO COMPOUND, LEA -8, MARJORIE KII MIDDLE, MELRO ARY, NORTH WARD NTARY, NORWO R SCHOOL SERV ELEMENTARY, P OL PROGRAMS, RVICE CENTER, S SAWGRASS LAKE ES PARK MIDDLE ELEMENTARY, P OL PROGRAMS, RVICE CENTER, S SAWGRASS LAKE ES PARK MIDDLE ST PETERSBU ON SPRINGS BU MIDDLE, TARPOI	DLE, BAY VISTA I LEMENTARY, BEI REEK ELEMENTA JCATION, CLEAF TER SENIOR HIG ARY, CURLEW C SS WOODS ELE COMPLEX, DUN ELEMENTARY, E REST LAKES ELE GH, GULF BEAC OINT ELEMENTARY, E CORGE ELEMENTAR PKINS MIDDLE, J CORGE ELEMENTARY INTAL ELEMENTARY DELEMENTARY DELEMENTARY DELEMENTARY DELEMENTARY DELEMENTARY, PAN EMENTARY, SOUTH N ING HIGH, STARI S GARAGE, TARI N SPRINGS SENI	FUNDAMENTAL I RNICE JOHNSON RY, CALVIN A. H RVIEW AVENUE F SH, CLEVELAND REEK ELEMENT, SMENTARY, DISS EDIN ELEMENTAL NTERPRISE VILL EMENTARY, FRC HES ELEMENTAL RY, HIGH POINT IOHN M SEXTON CARY, LARGO MIE JOHATE, LEILA DA' S ELEMENTARY, RY, MILDRED HEI Y, NINA HARRIS CLEARWATER), S CHOOL, OAK CANGE GROVE E EMENTARY, PAL UL B STEPHENS ELAS COUNTY S K SENIOR HIGH, TER CAMPUS, P DERS SCHOOL, S ELEMENTARY, S	ELEMENTARY, B. STUDENT SERV UNSINGER SCH ELEMENTARY, CI BUS COMPOUNE ARY, CURTIS FU STON GIFTED PR ARY, DUNEDIN H AGE, GUS A. ST. NTIER ELEMENT RY, GULFPORT E SERVICE CENT ELEMENTARY, A ODLE, LARGO SE VIS ELEMENTARY MAXIMO ELEME MAXIMO ELEME LARGO SE VIS ELEMENTARY SONCH WARD S GROVE MIDDLE, LEMENTARY, OS M HARBOR MIDI EXCEPTIONAL S SCHOOL ADMINIS PINELLAS SECC TEC - ST PETERS RIDGECREST EL SAFETY HARBOI MENTARY, SOUTHERN RY, SUNSET HILL	AYSIDE HIGH, /ICES CENTER, IOOL, LEARWATER 0, COACHMAN NDAMENTAL OGRAM, DIXIE IGHLAND AVROS TARY, FUGUITT ELEMENTARY, ER, HIGHLAND IOSEPH L ELEMENTARY, RY, MORGAN TUDENT ECONDARY OAKHURST SCEOLA DLE, PALM STRATION NDARY SBURG EMENTARY, RY, MORGAN TUDENT STRATION NDARY SBURG EMENTARY, R MIDDLE, SAN VOLE MIDDLE, S HORE I OAK S RPON SPRINGS L
	FUNDAMENTAL MIDDLE, TITLE ON	,			,	'	IAM
	ELEMENTARY, WALTER POWNALL		, 	,		VIENTARY	
Maintenance/Rep	pair	\$0	\$39,500,000	\$39,500,000	\$39,500,000	\$39,500,000	\$158,000,000
L							

Locations: 49TH STREET BUS COMPOUND, A						
BAUDER ELEMENTARY, BAY POIN	IT ELEMENTARY,	BAY POINT MID	DLE, BAY VISTA I	FUNDAMENTAL	ELEMENTARY, B	AYSIDE HIGH,
BEAR CREEK ELEMENTARY, BELC						
BLANTON ELEMENTARY, BOCA C						
CAMPBELL PARK ELEMENTARY, C						
FUNDAMENTAL MIDDLE, CLEARW		,		,		'
SERVICE CENTER, COUNTRYSIDE						
ELEMENTARY, CURTIS FUNDAME						
M HOLLINS SENIOR HIGH, DOUG						
MIDDLE, DUNEDIN SENIOR HIGH,		,	,		- ,	
INSTITUTE, EUCLID CENTER, FAIF						
ELEMENTARY, GARRISON-JONES						
HAMILTON DISSTON S E D CENTE	,	,		,		,
LAKES ELEMENTARY, JAMES SAN						
CARWISE MIDDLE, KINGS HIGHW		,		,		'
		,		,		'
ELEMENTARY, MADEIRA BEACH F						
MCMULLEN-BOOTH ELEMENTARY						
FITZGERALD MIDDLE, MOUNT VER		,		,		
EDUCATION CENTER, NORTH SHO						
SCHOOL, NORTHEAST HIGH, NOR ELEMENTARY, OLDSMAR ELEMEN						
FUNDAMENTAL HIGH, OSCEOLA N						
HARBOR UNIVERSITY SENIOR HIG						
EDUCATION CTR, PERKINS ELEMI						
BUILDING, PINELLAS PARK ELEM	,		,			
SCHOOL, PLUMB ELEMENTARY, P						
CAMPUS, REGION II OFFICE - ELE		,		,		
RIO VISTA ELEMENTARY, ROBINS						
JOSE ELEMENTARY, SANDY LANE						
SEMINOLE SENIOR HIGH, SEMINO	,		,		,	,
ACRES ELEMENTARY, SKYCREST						
ELEMENTARY. SOUTHSIDE FUND						
ELEMENTARY, SUTHERLAND ELE		)	, -		,	-
FUNDAMENTAL ELEMENTARY, TA	,		,		,	
FUNDAMENTAL MIDDLE, TITLE ON						
ELEMENTARY, WALTER POWNALI						
Sub Total:	\$8,485,600		· · · · · ·			
	30,400 000	\$39,500,000	\$39,500,000	\$39.500.000	\$39,500,000	\$166,485,600

PECO Maintenance Expenditures	\$0	\$2,708,670	\$6,040,107	\$7,406,807	\$7,968,629	\$24,124,213
1.50 Mill Sub Total:	\$22,284,600	\$44,776,330	\$41,444,893	\$40,078,193	\$39,516,371	\$188,100,387

Other Items	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Sites and Grounds	\$410,000	\$0	\$0	\$0	\$0	\$410,000

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BELCHER ELEMENTARY, BELCHER ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, DECA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, ELEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CULLS EVANDE ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CULARVIEW CREEK ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, EDUCID, MERESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, EDUCID AMERSON ELEMENTARY, DRUID COMPLEX, DUNEON ELEMENTARY, DUNEDIN HIGH-LAND MIDDLE, DUNEDIN SIGNOR HIGH, ESENHOWER ELEMENTARY, ENTERPRISE VILLAGE GUS A. STAVROS INSTITUTE, ELUCID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULP BEACHES ELEMENTARY, GULPORT ELEMENTARY, HORMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, ARGO SENIOR HIGH, LAXAMA AVENUE ELEMENTARY, JAHE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LAKENGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, UAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MARAMA AVENUE ELEMENTARY, MONDAMENTAL K.4, MARJORE KINNAN RAWULINSS ELEMENTARY, MARXIN MARAMA AVENUE ELEMENTARY, OLDS SENIOR HIGH, LARGO CENTRAL ELEMENTARY, MICHAGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, OLDS MAR ELEMENTARY, NURTH WARD ELEMENTARY, MARKING SELEMENTARY, MORGAN HITZGERALD MIDDLE, MOONT ELEMENTARY, NORTH WARD ELEMENTARY, MARKING SELEMENTARY, M

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAYJOET BAUDER ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYJOET HIGH, BEAR CREEK ELEMENTARY, BOLCA ELEMENTARY, BELLEAIR ELEMENTARY, BENNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, DEOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A, HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL ELEMENTARY, CALVIN A, HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL ELEMENTARY, CULRING LEMENTARY, CURSING CLEARWINTER FUNDAMENTAL MIDDLE, CLEARWINTER INTERMEDIATE, CLEARWINTER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLIS EVIDAMENTAL ELEMENTARY, CURTIS EVIDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURLIS EVIDAMENTARY, ELEMENTARY, DRUID COMPLEX, DUNESION ELEMENTARY, DUNESIN HICHLAND MIDDLE, DUNES INS SENIOR HIGH, EAST LAKE HIGH, EISENHOWRER ELEMENTARY, ELEMENTARY, PUDNESIN HIGHLAND MIDDLE, DUNES INSTITUTE, EUCLID CENTER, FARMOUNT PARK ELEMENTARY, BRUNC FOREST LAKES ELEMENTARY, HIGH POINT ERRICCE CENTER, HIGHLAND INSES ELEMENTARY, GUBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, LANEK ELEMENTARY, JANES SANDERLIN ELEMENTARY, JOHN HOFKINS MIDDLE, JOHNN SEXTON ELEMENTARY, JAKES ELEMENTARY, JAKES EMOR HIGH, LEXINGS HIGHWAY ELEMENTARY, JOHN HOFKINS MIDDLE, JOHNN SEXTON ELEMENTARY, MANLTON DISSTON S E D CENTER, HARRIS STIPS CENTER, NORTH SUNG CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SEIDH HIGH, LEXINANA VENUE ELEMENTARY, JOHNN BUS COMPOUL, ELAMINAN INTERMEDIATE, LEARENTARY, MAKWID ELEMENTARY, MANUELEMENTARY, LAKEWOOD SENOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SEMICH HIGH, LEXINANA VENUE ELEMENTARY, JOHNN BUS COMPOUL, ELEMENTARY, LARGO MIDDLE, LARGO SEMICH HIGH, LEXINANA VENUE ELEMENTARY, LONDAWENTAL K. & MARJORIE KINNAN RAWLINGS ELEMENTARY, MARJO ELEMENTARY, MORGIAN HIELENDOTH ELEMENTARY, LONDAWENTAL K. & MARJORIE KINNA								
	8 H O \$ O O 8 8 O 8 7 8 O 8 8 1 8 M 8 M 0 M 8 F F 8 8 9 O F \$ M 8 O 8 9 F	BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT, CENTER, BLANTON ELEMENT, CENTER, BLANTON ELEMENT, CENTER, BLANTON ELEMENT, COMPOUND, COACHMAN SER ELEMENTARY, CURTIS FUNDA ELEMENTARY, DISSTON GIFTE COMPLEX, DUNEDIN ELEMENT ELEMENTARY, ENTERPRISE V FOREST LAKES ELEMENTARY ELEMENTARY, ENTERPRISE V FOREST LAKES ELEMENTARY ELEMENTARY, JOHN HOPKINS ELEMENTARY, LAKE SAINT GE LAKEWOOD SENIOR HIGH, LAI ELEMENTARY, LAKE SAINT GE AKEWOOD SENIOR HIGH, LAI ELEMENTARY, LAKE SAINT GE CANTER, HIGH POINT ELEMEN ELEMENTARY, LAKE SAINT GE CANTER, HIGH POINT ELEMEN ELEMENTARY, LAKE SAINT GE CANTER, HIGH, ONCH HIGH, LAI ELEMENTARY, LEALMAN BUS MADEIRA BEACH FUNDAMENT ELEMENTARY, OLDSMAR ELEI FUNDAMENTAL HIGH, NORTHWE ELEMENTARY, OLDSMAR ELEI SUNDAMENTAL HIGH, OSCEOI HARBOR UNIVERSITY SENIOR EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL SCHOOL, PLUMB ELEMENTARY, ROB SAN JOSE ELEMENTARY, ROB SAN JOSE ELEMENTARY, SOUTHSID CAMPUS, REGION II OFFICE - I RIO VISTA ELEMENTARY, ROB SAN JOSE ELEMENTARY, SOUTHSID CAMENTARY, SUTHERLAND F SOR SUNDAMENTAL ELEI FUNDAMENTAL MIDDLE, TITLE FUNDAMENTAL MIDDLE, TITLE	DINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG EMENTARY, CEN MIDDLE, CLEAR VICE CENTER, C MENTAL ELEME ED PROGRAM, DI TARY, DUNEDIN I TARY, DUNEDIN I TILLAGE, GUS A. S FRONTIER ELEI ELEMENTARY, HIGH POI E ELEMENTARY, OLD E COMPOUND, LEA TARY, HIGH POI E COMPOUND, LEA TARY, NORTI E TELEMENTARY, NORTI E HIGH, PASADEN E FUNDAMENTARY SKYCREST ELEI DE FUNDAMENTARY, TARP E CONE CENTER, T	ARY, BAY POINT ELEMENTARY, B A SENIOR HIGH ITER FOR PROF WATER INTERM OUNTRYSIDE F NTARY, CURTIS XIE M HOLLINS HIGHLAND MIDI STAVROS INSTI MENTARY, FUG GULFPORT ELE NT SERVICE CE M SEXTON ELEI CARY, LAKEVIEV LEMENTARY, LA ALMAN INTERM ALMAN INTERM ALMINING INTERM ALM	MIDDLE, BAY V ELLEAIR ELEMI BROOKER CR ESSIONAL EDU MEDIATE, CLEAF IGH, CROSS BA SENIOR HIGH, SENIOR HIGH, DLE, DUNEDIN S TUTE, EUCLID C UITT ELEMENT/ MENTARY, HGHLAI MENTARY, HGHLAI MENTARY, JOSI V FUNDAMENTA ARGO MIDDLE, EDIATE, LEILA D /LINGS ELEMENT RY, MILDRED H IENTARY, NINA ENTARY (CLEAR ECONDARY SCI SERVICE CENTE RY, PALM HARBO AL ELEMENTARY DLE, PINELLAS RY, PTEC - CLEA MS, RICHARD I ER, SAFETY HA RASS LAKE ELEI DUCATION CEN VIEW ELEMENTARY S BUS GARAGE IDDLE, TARPON ULT LEARNING	ISTA FUNDAMEN ENTARY, BERNIC EEK ELEMENTAR JCATION, CLEAR RWATER SENIOR L ELEMENTARY L ELEMENTARY L ELEMENTARY DOUG JAMERSC SENIOR HIGH, EA CENTER, FAIRMC ARY, GARRISON- MILTON DISSTON ND LAKES ELEMI EPH L CARWISE CARY, GARRISON- MILTON DISSTON ND LAKES ELEMI EPH L CARWISE CARY, GARRISON- MILTON DISSTON ND LAKES ELEMI EPH L CARWISE CARY, GARRISON ARY, GARRISON DAVIS ELEMENTARY HARRIS EXCEPT WATER, NORTH HOOL, OAK GRO CR ELEMENTARY WATER, NORTH HOOL, OAK GRO CR ELEMENTARY SANDERS SCHI RWATER CAMP SANDERS SCHI RWATER CAMP SANDERS SCHI REDOR ELEMENT MENTARY, SEMII TER, SEVENTY-FA ARY, SOUTH WA IGH, STARKEY E C, TARPON SPRIN I SPRINGS SENIC CENTER, TYRON	VTÁL ELEMENTAR XE JOHNSON STUI XY, CALVIN A. HUN VIEW AVENUE ELI X HIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V VIELEMENTARY, J ST LAKE HIGH, EI DUNT PARK ELEMENT, S E D CENTER, H ENTARY, JAMES S MIDDLE, KINGS HI HIGH, LEALMAN A VE MIDDLE, KINGS HI HIGH, LEALMAN A VE MIDDLE, OAKH CARY, MORGAN FIT IONAL STUDENT I VARD SECONDA VE MIDDLE, OAKH DVE ELEMENTARY Y, PALM HARBOR HENS EXCEPTION NTY SCHOOL ADM HIGH, PINELLAS S US, PTEC - ST PET OOL, RIDGECREST ARY, SAFETY HAF NOLE ELEMENTARY NOLE ELEMENTARY SOURTH STREETE RD ELEMENTARY LEMENTARY, SUN LGS ELEMENTARY DR HIGH, THURGC IE MIDDLE, WALSI	Y, BAYSIDE DENT SERVICES ISINGER EMENTARY, ID BUS EEK WOODS DRUID SENHOWER ENTARY, ARY, GIBBS ARRIS TIPS GANDERLIN IGHWAY MENTARY, VENUE IENTARY, WILLEN-BOOTH ZGERALD EDUCATION IRY SCHOOL, IURST 7, OSCEOLA MIDDLE, PALM IAL STUDENT MIDDLE, PALM IAL STUDENT MINISTRATION ECONDARY TERSBURG T ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE ELEMENTARY, SOUTHERN ISET HILLS 7, TARPON DOD MARSHALL
EPA \$1,011,000 \$0 \$0 \$0 \$0 \$1,011,000		ELEMENTARY, WALTER POWN		· · · · · ·		,		
	EPA		\$1,011,000	\$0	\$0	\$0	\$0	\$1,011,000

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BELCHER ELEMENTARY, BELCHER ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, DELCHER ELEMENTARY, BELLEARE ELEMENTARY, CALVINA - HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, ELEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CULLIS CLEARWATER FUNDAMENTAL BLEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CULARVIER SENIOR ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, EDUCID, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, EDUCID AMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGH-LAND MIDDLE, DUNEDIN SIGNOR HIGH, ESENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A, STAVROS INSTITUTE, ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULPONT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JAHE SANT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, JAKE SONDE HIGH, KARY ELEMENTARY, JAKE SANT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, MARGO SENIOR HIGH, LAZAMA AVENUE ELEMENTARY, LAKE MAND BUS COMPOUND, LEALMAN INTERMEDIATE, LELIA DAVIS ELEMENTARY, MANA MANA VENUE ELEMENTARY, LAKEMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LELIA DAVIS ELEMENTARY, MORGAN HITZGERALD MIDDLE, MOONT SENIOR ELEMENTARY, NORTH WARD ELEMENTARY, MARGO SENIOR HIGH, ELEMENTARY, SCHOOL, OX GROVE MIDDLE, DACTI MADERA BEACH FUNDAMENTAL K.4, MARJORE ELIMENTARY, MINGE HELMENTARY, MARKIS SCHOOTH ELEMENTARY, SCHOOL MIDDLE, MANNA MENDELE MENTARY,

Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT, CENTER, BLANTON ELEMENT, SCHOOL, CAMPBELL PARK EL CLEARWATER FUNDAMENTAL COMPOUND, COACHMAN SER ELEMENTARY, CURTIS FUNDA ELEMENTARY, DISSTON GIFTE COMPLEX, DUNEDIN ELEMENT ELEMENTARY, ENTERPRISE V FOREST LAKES ELEMENTARY SENIOR HIGH, GULF BEACHES CENTER, HIGH POINT ELEMEN ELEMENTARY, LAKE SAINT GE LAKEWOOD SENIOR HIGH, LAI ELEMENTARY, LAKE SAINT GE LAKEWOOD SENIOR HIGH, LAI ELEMENTARY, LAKE SAINT GE CONTER, NORTH SHORE ELEM NADEIRA BEACH FUNDAMENT ELEMENTARY, MEADOWLAWN MIDDLE, MOUNT VERNON ELE CENTER, NORTH SHORE ELEM NORTHEAST HIGH, NORTHWE ELEMENTARY, OLDSMAR ELEI FUNDAMENTAL HIGH, OSCEOI HARBOR UNIVERSITY SENIOR EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL SCHOOL, PLUMB ELEMENTARY CAMPUS, REGION II OFFICE - I RIO VISTA ELEMENTARY, ROB SAN JOSE ELEMENTARY, ROB SAN JOSE ELEMENTARY, SOUTHSIE ELEMENTARY, SUTHERLAND I SPRINGS FUNDAMENTAL ELEI FUNDAMENTAL MIDDLE, TITLE ELEMENTARY, WALTER POWN	DINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG EMENTARY, CEN MENTARY, CEN MIDDLE, CLEAR VICE CENTER, C MENTAL ELEME ED PROGRAM, DI TARY, DUNEDIN I ILLAGE, GUS A. S , FRONTIER ELEI ELEMENTARY, OLD ELEMENTARY, HIGH POI S MIDDLE, JOHN I CORGE ELEMENT RGO CENTRAL E COMPOUND, LEA TAL K-8, MARJOR I MIDDLE, OZOI MENTARY, NORTI ST ELEMENTARY MENTARY, NORTI EMENTARY, NORTI EMENTARY, NORTI EMENTARY, NORTI EMENTARY, NORTI EMENTARY, PINIE EMENTARY, PINIE EMENTARY, PINIE EMENTARY, PINIE EMENTARY, PINIE EMENTARY, PINIE EMENTARY, TARP I SKYCREST ELEI SKYCREST ELEI DE FUNDAMENTARY, TARP E ONE CENTER, T	ARY, BAY POINT CLEMENTARY, E A SENIOR HIGH ITER FOR PROF WATER INTERN OUNTRYSIDE F NTARY, CURTIS XIE M HOLLINS HIGHLAND MIDI STAVROS INSTI MENTARY, FUG GULFPORT ELE NT SERVICE CE M SEXTON ELE CARY, LAKEVIEV LEMENTARY, LI ALMAN INTERM ALMAN INTERM ALM	MIDDLE, BAY V ELLEAIR ELEMI BROOKER CR ESSIONAL EDU MEDIATE, CLEAI IGH, CROSS BA SENIOR HIGH, SENIOR HIGH, DLE, DUNEDIN S TUTE, EUCLID C UITT ELEMENTA MENTARY, HIGHLAI MENTARY, HIGHLAI MENTARY, JOSI V FUNDAMENTA ARGO MIDDLE, EDIATE, LEILA D LEIATE, LEILA D LINGS ELEMENT RY, MILDRED H IENTARY (CLEAR ECONDARY SC SERVICE CENTE RY, PALM HARBI AL ELEMENTARY DLE, PINELLAS RY, PTEC - CLEA NS, RICHARD I ER, SAFETY HA RASS LAKE ELE DUCATION CEN VIEW ELEMENTARY S BUS GARAGE IDDLE, TARPON ULT LEARNING	VISTA FUNDAMEN ENTARY, BERNIC EEK ELEMENTAN JCATION, CLEAR RWATER SENIOF AVOU ELEMENTARY L ELEMENTARY DOUG JAMERSC SENIOR HIGH, EA CENTER, FAIRMC ARY, GARRISON- MILTON DISSTON ND LAKES ELEM EPH L CARWISE AL ELEMENTARY LARGO SENIOR DAVIS ELEMENTARY HARRIS EXCEPT WATER), NORTH HOOL, OAK GRO CR ELEMENTARY WATER), NORTH HOOL, OAK GRO CR ELEMENTARY Y, PINLLAS COU S PARK SENIOR ARWATER CAMP L SANDERS SCH IRBOR ELEMENT MENTARY, SEMII TER, SEVENTY-F ARY, SOUTH WA IGH, STARKEY E E, TARPON SPRIN I SPRINGS SENIO CENTER, TYRON	NTÁL ELEMENTAR CE JOHNSON STUI RY, CALVIN A. HUN VIEW AVENUE ELI RIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V DN ELEMENTARY, J ST LAKE HIGH, EI DUNT PARK ELEME JONES ELEMENTARY, I S E D CENTER, H ENTARY, JAMES S MIDDLE, KINGS HI I S E D CENTER, H ENTARY, JAMES S MIDDLE, KINGS HI I LAKEWOOD ELE HIGH, LEALMAN A ARY, LYNCH ELEM ELEMENTARY, MC ARY, MORGAN FIT FIONAL STUDENT I I WARD SECONDA VE MIDDLE, OAKH DVE ELEMENTARY Y, PALM HARBOR HENS EXCEPTION NITY SCHOOL ADM HIGH, PINELLAS S US, PTEC - ST PET OOL, RIDGECRES ARY, SAFETY HAF NOLE ELEMENTARY CONTH STREET E RD ELEMENTARY LEMENTARY, SUN JGS ELEMENTARY DR HIGH, THURGC IE MIDDLE, WALSI	Y, BAYSIDE DENT SERVICES ISINGER EMENTARY, ID BUS EEK WOODS DRUID SENHOWER ENTARY, ARY, GIBBS ARRIS TIPS ARRIS
Spectator Seating		\$400,000	\$0	\$0	\$0		\$400,000

Locations Jorth STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BAADMOOR ELEMENTARY, BAYONT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BSYDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, DECA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARVATER SENIOR HIGH, EDUCATION, CLEARVIEWA VENUE ELEMENTARY, CLEARVATER FUNDAMENTAL MIDDLE, CLEARWATER SINGR MIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CULTIS FUNDAMENTAL ELEMENTARY, CULTIS FUNDAMENTAL ELEMENTARY, CLEARVATER SENIOR HIGH, EDUC COLD, CYRPESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DENDID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGH-LADD MIDDLE, DUNEDIN SIGNOR HIGH, AST LAXE HIGH, BENENTARY, ELEMENTARY, DUNEDIN HIGH-LADD MIDDLE, DUNEDIN SENIOR HIGH, DOUG SENIOR HIGH, SENIOR HIGH, DOUG SENIOR HIGH, SENIOR HIGH, DUS SENIOR HIGH, GULF BEACHES VILLAGE, GUS A STAVROS INSTITUTE, ELCUID CENTER, FARMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, HIGH POINT SERVICE CENTER, HIGH POINT SERVICE CONTER, HARRIS TIPS CENTER, HARRIS TIPS CENTER, HARRIS TIPS CENTER, HARRIS TARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, LAKE WOOD SENIOR HIGH, LAZKA, MARIYONE ELEMENTARY, HIGH POINT SERVICE CENTER, HARRIS SUBS, HIGHWAY ELEMENTARY, LAKEWOOD SENIOR HIGH, LAXE, MARIYONE KUNNAN RAWUNINS ELEMENTARY, MARKOS SENIOR HIGH, LAXAWA VENUE ELEMENTARY, LAKEWOOD SENIOR HIGH, LARANA VENUE ELEMENTARY, MIGHLANDA MUNDUE, MELENTARY, LAKEWOOD SENIOR HIGH, LARANA VENUE ELEMENTARY, MARKOS SENIOR HIGH, ANA VENUE ELEMENTARY, MICH BEACH FUNDAMENTAL ELEMENTARY, MICH BEACHTARY, MANA MANY ELEMENTARY, MARKOS SENIOR HIGH, FORNAMA AVENUE ELEMENTARY, NONDO SENIOR HIGH, LAXES, MARKOS SENIOR

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BAY USTA FUNDAMENTAL ELEMENTARY, BSYOE BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY USTA FUNDAMENTAL ELEMENTARY, BSYOE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, OCAX EGA SENIOR HIGH, BROCKER CREEK ELEMENTARY, CALVIA A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE (CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRY SIDE HIGH, COSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, USISTON GIFTED PROGRAM. DIXE M HOLLINS SENIOR HIGH, BOUG MIGH, CLEVELAND BUS COMPOUND, ELEMENTARY, DUNCDIN HIGH, LAND MIDDLE, DUNEDIN SENIOR HIGH, ESST LAKE HIGH, SIDE COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGH, LAND MIDDLE, DUNEDIN SENIOR HIGH, ESST LAKE HIGH, SIDE COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGH, LAND MIDDLE, DUNEDIN SENIOR HIGH, ESST LAKE HEMENTARY, GRBS SENIOR HIGH, GULF BEACHES ELEMENTARY, DUNEDIN HIGH, LAND MIDDLE, DUNEDN SENIOR HIGH, BAST LAKE HIGH, GULF BEACHES ELEMENTARY, SIDE CENTER, HIGH POINT ELEMENTARY, HELEMENTARY, FUGUIT ELEMENTARY, GARRIGON, JONES ELEMENTARY, GIBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HARRISON DANG SE DE CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, HAZINA ELEMENTARY, JARES SANDERLIN ELEMENTARY, JARE SAND GEORGE ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, HEZIMAN AVENUE ELEMENTARY, LAKE SANT GEORGE ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LARMAN BUS COMPOUD, LALMAN INTERMEDIATE, LELARON SELEMENTARY, MCRANG SECONTARY, MCRANGO SENIOR HIGH, PANA ELEMENTARY, NEADOWLAWIN MIDDLE, MERCISE ELEMENTARY, MARKO SCHEMDTARY, MCRANG SECONTARY, SCHOOL, AK GROVE MIDDLE, DONTH ELEMENTARY, NEADOWLAWIN MIDDLE, MERCISE ELEMENTARY, NARGO SENIOR HIGH, HELMANA YENUE ELEMENTARY, ULARMAN BUS

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAYODE BAUDER ELEMENTARY, BAY POINT MIDDLE, BAY VISIT ANDAMENTAL ELEMENTARY, BAYODE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BENNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, DEOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDMENTARY, CALVIN A. HUNSINGER COMPOLIND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURTIS FUNDAMENTA ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURLIS EWO CREK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURLIS EWOORS ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DRUID COMPOLIND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLIS EVIDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DRUID COMPLEX, DUNESIN HELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DRUID COMPLEX, DUNESIN ELEMENTARY, HOLMEDNI HOLLAND MODEL DUNCENN SENIOR HIGH, EAST LAKE HIGH, HEISNHOWRER ELEMENTARY, DUNESIN HULAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER FARMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, HIGH POINT EREVICE CENTER, HIGHLAND I DASES ELEMENTARY, ANDRES ELEMENTARY, SENIOR HIGH, GULF BEACHES ELEMENTARY, HIGH POINT SERVICE CENTER, HAMILTON DISSTON S E D CENTER, HARRIS ITPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HAMILTON DISSTON S E D CENTER, HARRIS ITPS CENTER, HIGH, NORTH SENTOR ELEMENTARY, LARGO MIDULE LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LAKEN MIDDLE, JOHN M SEXTON ELEMENTARY, MANILTARY, LINEKEWIOOD SELIMENTARY, MADEIRA, BEACH FUNDAMENTAL, KS, MARJORIE KINNAN RAWINGS ELEMENTARY, MANDAGAN FIZZEREAD MIDDLE, ANDRE MANDEL, MARY, NEW HELGOS ELEMENTARY, MARKIS ELEMENTARY, MARKIS ELEMENTARY, MADEIRA, BEACH FUNDAMENTAL, KS, MARJORIE KINNAN RAWINGS ELEMENTARY, MAINTERMENTARY, MENDALE ELEMENTARY, JOHN M							
	BAUDER ELEMENTARY, BAY P- HIGH, BEAR CREEK ELEMENTA CENTER, BLANTON ELEMENTA SCHOOL, CAMPBELL PARK ELI CLEARWATER FUNDAMENTAL COMPOUND, COACHMAN SER' ELEMENTARY, CURTIS FUNDA ELEMENTARY, DISSTON GIFTE COMPLEX, DUNEDIN ELEMENT ELEMENTARY, ENTERPRISE VI FOREST LAKES ELEMENTARY, SENIOR HIGH, GULF BEACHES CENTER, HIGH POINT ELEMEN ELEMENTARY, JOHN HOPKINS ELEMENTARY, LAKE SAINT GE LAKEWOOD SENIOR HIGH, LAF ELEMENTARY, LEALMAN BUS ( MADEIRA BEACH FUNDAMENT ELEMENTARY, MEADOWLAWN MIDDLE, MOUNT VERNON ELE CENTER, NORTH SHORE ELEM NORTHEAST HIGH, NORTHWES ELEMENTARY, OLDSMAR ELEM FUNDAMENTAL HIGH, OSCEOL HARBOR UNIVERSITY SENIOR EDUCATION CTR, PERKINS ELI BUILDING, PINELLAS PARK ELE SCHOOL, PLUMB ELEMENTARY CAMPUS, REGION II OFFICE - E RIO VISTA ELEMENTARY, SOUTHSID SAN JOSE ELEMENTARY, SOUTHSID SAN JOSE ELEMENTARY, SOUTHSID ELEMENTARY, SUTHERLAND E SPRINGS FUNDAMENTAL ELEM	DINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG EMENTARY, CEN MIDDLE, CLEAR VICE CENTER, C MENTAL ELEME ID PROGRAM, DI ARY, DUNEDIN I LLAGE, GUS A. FRONTIER ELEI ELEMENTARY, I MIDDLE, JOHN I ORGE ELEMENT ARY, HIGH POI MIDDLE, JOHN I ORGE ELEMENT ARY, HIGH POI MIDDLE, JOHN I ORGE ELEMENT ARY, NORT ELEMENTARY, NORT ST ELEMENTARY, NORT ST ELEMENTARY, NORT ST ELEMENTARY, NORT ST ELEMENTARY, NORT ENTARY, NORT ST ELEMENTARY, NORT ST ELEMENTARY, NORT ST ELEMENTARY, NORT ST ELEMENTARY, PINE (, PONCE DE LE ELEMENTARY, PINE (, PONCE DE LE ELEMENTARY, TARP ONE CENTER, TA MENTARY, TARP ONE CENTER, TA	ARY, BAY POINT ELEMENTARY, E A SENIOR HIGH ITER FOR PROF WATER INTERN OUNTRYSIDE H NTARY, CURTIS XIE M HOLLINS HIGHLAND MIDI STAVROS INSTI MENTARY, FUG GULFPORT ELE NT SERVICE CE M SEXTON ELE TARY, LAKEVIEV LEMENTARY, L ALMAN INTERM IE KINNAN RAV DSE ELEMENTARY, L ALMAN INTERM H WARD ELEME H WARD ELEMENTA HEIGHTS ELEM H WARD ELEMENTA HEIGHTS ELEM H WARD ELEMENTA ELLAS CENTRA ELLAS CENTRA ELLAS CENTRA ELLAS PARK MI ON ELEMENTARY SERVICE CENT NTARY, SAWGF VOCATIONAL EI MENTARY, SKY LA MIDDLE, ST F ARPON SPRINGS M TOMLINSON AD	MIDDLE, BAY V ELLEAIR ELEMI , BROOKER CR ESSIONAL EDL MEDIATE, CLEAF IGH, CROSS BA SENIOR HIGH, SENIOR HIGH, DLE, DUNEDIN S TUTE, EUCLID C UITT ELEMENT/ MENTARY, HGHLAI MENTARY, HGHLAI MENTARY, JOSI V FUNDAMENTA ARGO MIDDLE, EDIATE, LEILA D /LINGS ELEMENT RY, MILDRED H IENTARY, NINA ENTARY (CLEAR ECONDARY SCI SERVICE CENTE RY, PALM HARBC AL ELEMENTARY DLE, PINELLAS RY, PTEC - CLEA MS, RICHARD I ER, SAFETY HA RASS LAKE ELEI DUCATION CEN VIEW ELEMENTARY S BUS GARAGE IDDLE, TARPON ULT LEARNING	ISTA FUNDAME! ENTARY, BERNIC EEK ELEMENTAF ICATION, CLEAR RWATER SENIOF YOU ELEMENTAF L ELEMENTARY DOUG JAMERSC BENIOR HIGH, EA CENTER, FAIRMC ARY, GARRISON- IILTON DISSTON ND LAKES ELEMENTARY LARGO SENIOR DAVIS ELEMENTARY LARGO SENIOR DAVIS ELEMENTARY HARRIS EXCEPT WATER), NORTH- HOOL, OAK GRO CR ELEMENTARY Y, PAUL B STEP , PINELLAS COU S PARK SENIOR ARWATER CAMP L SANDERS SCH RBOR ELEMENT REDAR SENIOR ARWATER CAMP L SANDERS SCH RBOR ELEMENT RENTARY, SOUTH WA IGH, STARKEY E , TARPON SPRIN SPRINGS SENIC CENTER, TYRON	NTÁL ELEMENTAR CE JOHNSON STUE RY, CALVIN A. HUN VIEW AVENUE ELE RIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V DN ELEMENTARY, I ST LAKE HIGH, EI DUNT PARK ELEME JONES ELEMENTARY, IS E D CENTER, H ENTARY, JAMES S MIDDLE, KINGS HI I, LAKEWOOD ELE HIGH, LEALMAN A' ARY, LYNCH ELEME ELEMENTARY, MC ARY, MORGAN FIT TONAL STUDENT I I WARD SECONDA VE MIDDLE, OAKH DVE ELEMENTARY Y, PALM HARBOR I HENS EXCEPTION NTY SCHOOL ADM HIGH, PINELLAS S US, PTEC - ST PET OOL, RIDGECRES' ARY, SAFETY HAF NOLE ELEMENTARY COURTH STREET E RD ELEMENTARY, SUN JGS ELEMENTARY DR HIGH, THURGC IE MIDDLE, WALSI	Y, BAYSIDE DENT SERVICES ISINGER EMENTARY, D BUS EK VOODS DRUID SENHOWER ENTARY, ARY, GIBBS ARRIS TIPS ANDERLIN GHWAY MENTARY, VENUE ENTARY, MULLEN-BOOT ZGERALD EDUCATION RY SCHOOL, URST 7, OSCEOLA MIDDLE, PALM AL STUDENT MIDILE, PALM AL STUDENT MIDILE, PALM ECONDARY ERSBURG T ELEMENTARY, SOUTHERN SET HILLS , TARPON OD MARSHALL
Stage & Gym Floors \$58,000 \$0 \$0 \$0 \$58,000	· · · · · · · · · · · · · · · · · · ·		,				
	Stage & Gym Floors	\$58,000	\$0	\$0	\$0	\$0	\$58,0

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Locations 49TH STREET BUS COMPOUND, AND BAUDER ELEMENTARY, BAY POINT HIGH, BEAR CREEK ELEMENTARY, F CENTER, BLANTON ELEMENTARY, F SCHOOL, CAMPBELL PARK ELEMEN CLEARWATER FUNDAMENTAL MIDD COMPOUND, COACHMAN SERVICE ELEMENTARY, CURTIS FUNDAMENT ELEMENTARY, DISSTON GIFTED PR COMPLEX, DUNEDIN ELEMENTARY, ELEMENTARY, ENTERPRISE VILLAG FOREST LAKES ELEMENTARY, FRO SENIOR HIGH, GULF BEACHES ELEM CENTER, HIGH POINT ELEMENTARY ELEMENTARY, JOHN HOPKINS MIDD ELEMENTARY, LAKE SAINT GEORGI LAKEWOOD SENIOR HIGH, LARGO O ELEMENTARY, LAKE SAINT GEORGI LAKEWOOD SENIOR HIGH, LARGO O ELEMENTARY, MEADOWLAWN MIDD MIDDLE, MOUNT VERNON ELEMENT CONTHEAST HIGH, NORTHWEST EL ELEMENTARY, OLDSMAR ELEMENT NORTHEAST HIGH, NORTHWEST EL ELEMENTARY, OLDSMAR ELEMENT FUNDAMENTAL HIGH, OSCEOLA MID HARBOR UNIVERSITY SENIOR HIGH EDUCATION CTR, PERKINS ELEMEN BUILDING, PINELLAS PARK ELEMEN BUILDING, PINELLAS PARK ELEMEN BUILDING, PINELLAS PARK ELEMEN BUILDING, PINELLAS PARK ELEMEN SCHOOL, PLUMB ELEMENTARY, PO CAMPUS, REGION II OFFICE - ELEMI RIO VISTA ELEMENTARY, SOUTHSIDE FUI RIO VISTA ELEMENTARY, SOUTHSIDE FUI COMPUS, REGION II OFFICE - ELEMI RIO VISTA ELEMENTARY, SOUTHSIDE FUI ELEMENTARY, SUTHERLAND ELEMENT SHORE ACRES ELEMENTARY, SUTHERLAND ELEMENT	ELEMENTA BELCHER E BOCA CIEG TARY, CEN LE, CLEAR CENTER, C AL ELEME OGRAM, DI DUNEDIN I E, GUS A. S NTIER ELEI IENTARY, I HE, JOHN I E ELEMENT EOUND, LE/ 3, MARJOR ILE, JOHN I E ELEMENTA EOUND, LE/ 3, MARJOR ILE, MELRO ARY, NORT EMENTAR ILE, MELRO ARY, NORT EMENTARY, NORT ARY, OLDS NOLE, OZOI DOLE, OZOI DOLE, OZOI DOLE, OZOI NE ELEME NARY, PINI TARY, PINI TARY, PINI TARY, PINI TARY, PINI TARY, PINI TARY, PINI TARY, PINI TARY, TARY TARY, TARP	ARY, BAY POINT ELEMENTARY, E A SENIOR HIGH ITER FOR PROF WATER INTERN OUNTRYSIDE F NTARY, CURTIS XIE M HOLLINS HIGHLAND MIDI STAVROS INSTI MENTARY, FUG GULFPORT ELE NT SERVICE CE M SEXTON ELE TARY, LAKEVIEV LEMENTARY, LAKEVIEV LEMENTARY, LAKEVIEV ELEMENTARY, LAKEVIEV DSE ELEMENTARY HEIGHTS ELEMENTAR HWARD ELEMENTAR HWARD ELEMENTAR HWARD ELEMENTAR HAR SCHOOL S MAR S MAR SCHOOL S MAR S MAR SCHOOL S MAR	MIDDLE, BAY V ELLEAIR ELEMI , BROOKER CR ESSIONAL EDL MEDIATE, CLEAF IIGH, CROSS BA 5 FUNDAMENTA SENIOR HIGH, DLE, DUNEDIN S TUTE, EUCLID C UITT ELEMENT/ MENTARY, HIGHLAI MENTARY, HIGHLAI MENTARY, JOSI V FUNDAMENTA ARGO MIDDLE, EDIATE, LEILA D /LINGS ELEMENT RY, MILDRED H IENTARY (CLEAR ECONDARY SCI SERVICE CENTE RY, PALM HARBO AL ELEMENTARY LELEMENTARY DLE, PINELLAS RY, PTEC - CLE/ MS, RICHARD I ER, SAFETY HA RASS LAKE ELEI DUCATION CEN VIEW ELEMENT PETERSBURG H S BUS GARAGE IDDLE, TARPON	ISTA FUNDAME! ENTARY, BERNIC EEK ELEMENTAF ICATION, CLEAR RWATER SENIOF YOU ELEMENTAF L ELEMENTARY DOUG JAMERSC BENIOR HIGH, EA CENTER, FAIRMC ARY, GARRISON- IILTON DISSTON ND LAKES ELEMENTARY L ELEMENTARY DAVIS ELEMENTARY LARGO SENIOR DAVIS ELEMENTARY HARRIS EXCEPT WATER), NORTH- HOOL, OAK GRO CR, ORANGE GRO DAVIS ELEMENTARY HARRIS EXCEPT WATER), NORTH- HOOL, OAK GRO CR, ORANGE GRO DR ELEMENTARY Y, PAUL B STEPT F, PINELLAS COU S PARK SENIOR ARWATER CAMP J, SOUTH WA IGH, STARKEY E , TARPON SPRIN SPRINGS SENIOR	VTAL ELEMENTAR CE JOHNSON STUI RY, CALVIN A. HUN VIEW AVENUE ELI RHIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V IN ELEMENTARY, ST LAKE HIGH, EI DUNT PARK ELEMI JONES ELEMENTARY, S E D CENTER, H ENTARY, JAMES S MIDDLE, KINGS HI , LAKEWOOD ELE HIGH, LEALMAN A ARY, LYNCH ELEME ELEMENTARY, MC ARY, MORGAN FIT TONAL STUDENT I WARD SECONDA VE MIDDLE, OAKH DVE ELEMENTARY, NC ELEMENTARY S CACOL ADIA HIGH, PINELLAS S US, PTEC - ST PET OOL, RIDGECRES TARY, SAFETY HAR NOLE ELEMENTARY OCL, RIDGECRES TARY, SAFETY HAR NOLE ELEMENTARY OCL, RIDGECRES TARY, SAFETY HAR NOLE ELEMENTARY S COURTH STREET E COURTH STREET E COURTH STREET E	AY, BAYSIDE DENT SERVICES NSINGER EMENTARY, ND BUS EEK WOODS DRUID SENHOWER ENTARY, ARY, GIBBS IARRIS TIPS SANDERLIN IGHWAY MENTARY, VENUE IENTARY, VENUE EIENTARY, CMULLEN-BOOTH ZGERALD EDUCATION ARY SCHOOL, HURST (, OSCEOLA MIDDLE, PALM IAL STUDENT MINISTRATION SECONDARY TERSBURG T ELEMENTARY, ROG MIDDLE, RY, SEMINOLE ELEMENTARY, SOUTHERN SECONDARY TERSBURG T ELEMENTARY, SOUTHERN SECONDARY TERSBURG T ELEMENTARY, SOUTHERN SET HILLS (, TARPON DOD MARSHALL
FUNDAMENTAL MIDDLE. TITLE ONE	,		,		'	
ELEMENTARY, WALTER POWNALL S						
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Window Replacement	\$294,000	\$0	\$0	\$0	\$0	\$294,000
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Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BAR VISTA FUNDAMENTAL ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BSTOPE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEARE ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BELCHER ELEMENTARY, BELLEARE ELEMENTARY, CALVINA HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER NITERMEDIATE, CLEARWATER SENIOR HICH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, COSS BAYOU ELEMENTARY, CULIE ELEMENTARY, DRUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, DOUS JAMERSON ELEMENTARY, DRUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, DOUS JAMERSON ELEMENTARY, DRUD COMPLEX, DUNCIN ELEMENTARY, DUNEDIN HIGH HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUD COMPLEX, DUNCIN ELEMENTARY, DUNEDIN HIGH ADD MIDDLE, DUNEDIN SENIOR HIGH, CAST LAKE HIGH, EISENHOWER ELEMENTARY, DISSTON GIFTED PROGRAM, DIXE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, ORUN COMPLEX, DUNCIN ELEMENTARY, DUNEDIN HIGH ADD MIDDLE, DUNEDIN SENIOR HIGH, CONTER, FARRONUTP PARK ELEMENTARY, FOREST LAKES ELEMENTARY, TRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES E LEMENTARY, GIBBS SENIOR HIGH, GULE BEACHES ELEMENTARY, CULIPPORT ELEMENTARY, HORDIN TO DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, MAXIMO ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD SHIGHWAY ELEMENTARY, JAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDANENTAL CLEARNARARY, MAXIMO ELEMENTARY, MORDINE HIGH, LAZANG MODIZ, LAKE, MOOD SENIOR HIGH, LARSO CONTAVI, LEMENTARY, MARING SECONDARY, SCHOOL NORTHEAS BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWUNINSS ELEMENTARY, MARING SECONDARY SCHOOL NORTHEAS BEACH FUNDAMENTA								
	Locations	BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT, CENTER, BLANTON ELEMENT, SCHOOL, CAMPBELL PARK EL CLEARWATER FUNDAMENTAL COMPOUND, COACHMAN SER ELEMENTARY, CURTIS FUNDA ELEMENTARY, DISSTON GIFTI COMPLEX, DUNEDIN ELEMENT ELEMENTARY, ENTERPRISE V FOREST LAKES ELEMENTARY SENIOR HIGH, GULF BEACHES CENTER, HIGH POINT ELEMEN ELEMENTARY, JOHN HOPKINS ELEMENTARY, JOHN HOPKINS ELEMENTARY, LAKE SAINT GE LAKEWOOD SENIOR HIGH, LAI ELEMENTARY, LEALMAN BUS MADEIRA BEACH FUNDAMENT ELEMENTARY, MEADOWLAWN MIDDLE, MOUNT VERNON ELE CENTER, NORTH SHORE ELEM NORTHEAST HIGH, NORTHWE ELEMENTARY, OLDSMAR ELEI FUNDAMENTAL HIGH, OSCEOI HARBOR UNIVERSITY SENIOR BUILDING, PINELLAS PARK EL SCHOOL, PLUMB ELEMENTARY CAMPUS, REGION II OFFICE - I RIO VISTA ELEMENTARY, ROB SAN JOSE ELEMENTARY, SAN MIDDLE, SEMINOLE SENIOR H SHORE ACRES ELEMENTARY, SAN MIDDLE, SEMINOLE SENIOR H SHORE ACRES ELEMENTARY, SAN MIDDLE, SUNDAMENTAL ELEI FUNDAMENTAL MIDDLE, TITLE	DINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG EMENTARY, CEN MENTARY, CEN MIDDLE, CLEAR VICE CENTER, C MENTAL ELEME ED PROGRAM, DI TARY, DUNEDIN I ILLAGE, GUS A. S , FRONTIER ELEI ELEMENTARY, OLD ELEMENTARY, HIGH POI S MIDDLE, JOHN I CORGE ELEMENT RGO CENTRAL E COMPOUND, LEA TAL K-8, MARJOR I MIDDLE, OZOI MENTARY, NORTI ST ELEMENTARY MENTARY, NORTI EMENTARY, NORTI EMENTARY, NORTI EMENTARY, NORTI EMENTARY, NORTI EMENTARY, PINIE EMENTARY, PINIE EMENTARY, PINIE EMENTARY, PINIE EMENTARY, PINIE EMENTARY, PINIE EMENTARY, TARP I SKYCREST ELEI SKYCREST ELEI DE FUNDAMENTARY, TARP E ONE CENTER, T	ARY, BAY POINT CLEMENTARY, E A SENIOR HIGH ITER FOR PROF WATER INTERN OUNTRYSIDE F NTARY, CURTIS XIE M HOLLINS HIGHLAND MIDI STAVROS INSTI MENTARY, FUG GULFPORT ELE NT SERVICE CE M SEXTON ELE CARY, LAKEVIEV LEMENTARY, LI ALMAN INTERM ALMAN INTERM ALM	MIDDLE, BAY V ELLEAIR ELEMI BROOKER CR ESSIONAL EDU MEDIATE, CLEAF IGH, CROSS BA SENIOR HIGH, SENIOR HIGH, DLE, DUNEDIN S TUTE, EUCLID C UITT ELEMENT/ MENTARY, HGHLAI MENTARY, HGHLAI MENTARY, JOSI V FUNDAMENTA ARGO MIDDLE, EDIATE, LEILA D /LINGS ELEMENT RY, MILDRED H IENTARY, NINA ENTARY (CLEAR ECONDARY SCI SERVICE CENTE RY, PALM HARBO AL ELEMENTARY DLE, PINELLAS RY, PTEC - CLEA MS, RICHARD I ER, SAFETY HA RASS LAKE ELEI DUCATION CEN VIEW ELEMENTARY S BUS GARAGE IDDLE, TARPON ULT LEARNING	ISTA FUNDAMEN ENTARY, BERNIC EEK ELEMENTAF ICATION, CLEAR RWATER SENIOF YOU ELEMENTAF L ELEMENTARY DOUG JAMERSC BENIOR HIGH, EA CENTER, FAIRMC ARY, GARRISON- IILTON DISSTON ND LAKES ELEMI EPH L CARWISE ARY, GARRISON- ILTON DISSTON ND LAKES ELEMI EPH L CARWISE L ELEMENTARY LARGO SENIOR I ARGO SENIOR I ELEMENTARY HARRIS EXCEPT WATER), NORTH- HOOL, OAK GRO CR ELEMENTARY Y, PAUL B STEP , PINELLAS COU S PARK SENIOR I ARWATER CAMP SANDERS SCH RBOR ELEMENT RENTARY, SOUTH WA IGH, STARKEY E , TARPON SPRIN SPRINGS SENIC CENTER, TYRON	NTÁL ELEMENTAR E JOHNSON STUE RY, CALVIN A. HUN VIEW AVENUE ELE RIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V IN ELEMENTARY, I ST LAKE HIGH, EI JUNT PARK ELEME JONES ELEMENTARY S E D CENTER, H ENTARY, JAMES S MIDDLE, KINGS HI HIGH, LEALMAN A' ARY, LYNCH ELEMENTARY, MC ARY, MORGAN FIT IONAL STUDENT I I WARD SECONDA VE MIDDLE, OAKH DVE ELEMENTARY, MC ARY, SCHOOL ADM HIGH, PINELLAS S US, PTEC - ST PET OOL, RIDGECRES' ARY, SAFETY HAF NOLE ELEMENTARY SOURTH STREET E RD ELEMENTARY, SUN IGS ELEMENTARY DR HIGH, THURGC IE MIDDLE, WALSI	Y, BAYSIDE DENT SERVICES ISINGER EMENTARY, ID BUS EEK VOODS DRUID SENHOWER ENTARY, ARY, GIBBS ARRIS TIPS ANDERLIN GHWAY MENTARY, VENUE ENTARY, MULLEN-BOOTH ZGERALD EDUCATION RY SCHOOL, URST 7, OSCEOLA MIDDLE, PALM AL STUDENT MIDILE, PALM AL STUDENT MIDILE, PALM AL STUDENT MIDILE, PALM AL STUDENT MIDILE, PALM AL STUDENT MIDILE, PALM AL STUDENT MIDDLE, RALM ECONDARY FERSBURG T ELEMENTARY, SEMINOLE ELEMENTARY, SCHTHERN SET HILLS TARPON DOD MARSHALL
Casework   \$5/3,000  \$0  \$0  \$0  \$0  \$5/3,000	Casework	()	\$573,000	\$0	\$0	\$0		\$573,000

CLEARWATER FUNDAMENTA COMPOUND, COACHMAN SEF ELEMENTARY, CURTIS FUND, ELEMENTARY, DISSTON GIFT COMPLEX, DUNEDIN ELEMEN ELEMENTARY, ENTERPRISE FOREST LAKES ELEMENTARY SENIOR HIGH, GULF BEACHE CENTER, HIGH POINT ELEME ELEMENTARY, JOHN HOPKIN ELEMENTARY, LAKE SAINT G LAKEWOOD SENIOR HIGH, LA ELEMENTARY, LEALMAN BUS MADEIRA BEACH FUNDAMEN ELEMENTARY, MEADOWLAWI MIDDLE, MOUNT VERNON ELI	RVICE CENTER, C AMENTAL ELEME ED PROGRAM, D TARY, DUNEDIN /ILLAGE, GUS A. ?, FRONTIER ELE S ELEMENTARY, NTARY, HIGH POI S MIDDLE, JOHN EORGE ELEMENT RGO CENTRAL E COMPOUND, LE/ TAL K-8, MARJOR N MIDDLE, MELR(	COUNTRYSIDE F NTARY, CURTIS IXIE M HOLLINS HIGHLAND MIDI STAVROS INST MENTARY, FUG GULFPORT ELE INT SERVICE CE M SEXTON ELE TARY, LAKEVIEV ELEMENTARY, L ALMAN INTERM RIE KINNAN RAV DSE ELEMENTA	HIGH, CROSS BA S FUNDAMENTA S SENIOR HIGH, DLE, DUNEDIN S ITUTE, EUCLID S UITT ELEMENT EMENTARY, HAN ENTER, HIGHLA MENTARY, JOS W FUNDAMENT/ ARGO MIDDLE, EDIATE, LEILA I VLINGS ELEMEN RY, MILDRED H	AYOU ELEMENTA L ELEMENTARY DOUG JAMERSO SENIOR HIGH, EA CENTER, FAIRMO ARY, GARRISON MILTON DISSTON ND LAKES ELEM ND LAKES ELEM EPH L CARWISE AL ELEMENTARY LARGO SENIOR DAVIS ELEMENT MARY, MAXIMO IELMS ELEMENT	NRY, CURLEW CRE (OLD), CYPRESS N ON ELEMENTARY, NST LAKE HIGH, EI JUNT PARK ELEMI JONES ELEMENT, I S E D CENTER, H ENTARY, JAMES S MIDDLE, KINGS HI I LAKEWOOD ELE HIGH, LEALMAN A ARY, LYNCH ELEM ELEMENTARY, MO ARY, MORGAN FIT	EEK NOODS DRUID SENHOWER ENTARY, ARY, GIBBS ARRIS TIPS SANDERLIN IGHWAY MENTARY, VENUE IENTARY, SMULLEN-BOOTH ZGERALD
CENTER, NORTH SHORE ELE NORTHEAST HIGH, NORTHWI ELEMENTARY, OLDSMAR ELE FUNDAMENTAL HIGH, OSCEC HARBOR UNIVERSITY SENIOF EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL SCHOOL, PLUMB ELEMENTAF CAMPUS, REGION II OFFICE - RIO VISTA ELEMENTARY, ROI SAN JOSE ELEMENTARY, SAN MIDDLE, SEMINOLE SENIOR F SHORE ACRES ELEMENTARY OAK ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL MIDDLE, TITL ELEMENTARY, WALTER POW	EST ELEMENTAR' MENTARY, OLDS DLA MIDDLE, OZO HIGH, PASADEN LEMENTARY, PINI RY, PONCE DE LE ELEMENTARY SO BINSON SCHOOL DY LANE ELEME HIGH, SEMINOLE , SKYCREST ELE DE FUNDAMENTA ELEMENTARY, TARP E ONE CENTER, T	Y, NORWOOD S MAR SCHOOL S MA ELEMENTAF VA FUNDAMENT ELLAS CENTRA ELLAS PARK MI CON ELEMENTA CHOOL PROGR/ SERVICE CENT SERVICE CENT SERVICE CENT SERVICE CENT SERVICE CENT AL MIDDLE, ST F ARPON SPRINGS M TOMLINSON AD	ECONDARY SC SERVICE CENTE RY, PALM HARB AL ELEMENTAR DDLE, PINELLA RY, PTEC - CLE AMS, RICHARD 'ER, SAFETY HA RASS LAKE ELE DUCATION CEN VIEW ELEMENT PETERSBURG H SS BUS GARAGE IDDLE, TARPON ULT LEARNING	HOOL, OAK GRO ER, ORANGE GRO OR ELEMENTAR' Y, PAUL B STEP Y, PINELLAS COU S PARK SENIOR ARWATER CAMP L SANDERS SCH ARBOR ELEMENT MENTARY, SEMI TER, SEVENTY-F ARY, SOUTH WA IGH, STARKEY E TARPON SPRIN SPRINGS SENIO CENTER, TYRON	VE MIDDLE, OAKH DVE ELEMENTARY Y, PALM HARBOR HENS EXCEPTION NTY SCHOOL ADM HIGH, PINELLAS S US, PTEC - ST PE OOL, RIDGECRES CARY, SAFETY HAF NOLE ELEMENTARY FOURTH STREET E COURTH STREET E	IURST (, OSCEOLA MIDDLE, PALM IAL STUDENT MINISTRATION IECONDARY TERSBURG T ELEMENTARY, RBOR MIDDLE, RY, SEMINOLE ELEMENTARY, SOUTHERN ISET HILLS (, TARPON DOD MARSHALL

#### Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$22,284,600	\$44,776,330	\$41,444,893	\$40,078,193	\$39,516,371	\$188,100,387
Maintenance/Repair Salaries	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	\$48,000,000
School Bus Purchases	\$2,193,049	\$370,353	\$0	\$0	\$0	\$2,563,402
Other Vehicle Purchases	\$178,863	\$0	\$0	\$0	\$0	\$178,863
Capital Outlay Equipment	\$25,898,860	\$25,587,500	\$25,487,500	\$20,387,500	\$20,387,500	\$117,748,860
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$2,747,307	\$0	\$0	\$0	\$0	\$2,747,307
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0

Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$37,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Carry Over	\$10,789,147	\$3,248,906	\$2,938,014	\$8,142,234	\$12,644,776	\$37,763,077
Instructional equipment transfer	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$16,000,000
Safety initiative	\$1,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$15,500,000
Local Expenditure Totals:	\$88,791,826	\$100,683,089	\$96,570,407	\$95,307,927	\$99,248,647	\$480,601,896
Revenue						

#### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
(1) Non-exempt property assessed valuation		\$60,328,895,475	\$60,328,895,475	\$60,328,895,475	\$60,328,895,475	\$60,328,895,475	\$301,644,477,375
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$101,352,544	\$101,352,544	\$101,352,544	\$101,352,544	\$101,352,544	\$506,762,720
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$86,873,609	\$86,873,609	\$86,873,609	\$86,873,609	\$86,873,609	\$434,368,045
(5) Difference of lines (3) and (4)		\$14,478,935	\$14,478,935	\$14,478,935	\$14,478,935	\$14,478,935	\$72,394,675

#### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
PECO New Construction	340	\$0	\$0	\$3,427,559	\$2,475,971	\$1,212,471	\$7,116,001
PECO Maintenance Expenditures		\$0	\$2,708,670	\$6,040,107	\$7,406,807	\$7,968,629	\$24,124,213
		\$0	\$2,708,670	\$9,467,666	\$9,882,778	\$9,181,100	\$31,240,214

#### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

No

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$474,599	\$474,599	\$474,599	\$474,599	\$474,599	\$2,372,995
CO & DS Interest on Undistributed CO	360	\$45,734	\$45,734	\$45,734	\$45,734	\$45,734	\$228,670
		\$520,333	\$520,333	\$520,333	\$520,333	\$520,333	\$2,601,665

#### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2010 - 2011?

#### Additional Revenue Source

Any additional revenue sources

Item	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$10,789,147	\$3,248,906	\$2,938,014	\$8,142,234	\$25,118,301
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,500,000	\$13,289,147	\$5,748,906	\$5,438,014	\$10,642,234	\$37,618,301

# **Total Revenue Summary**

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$86,873,609	\$86,873,609	\$86,873,609	\$86,873,609	\$86,873,609	\$434,368,045
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$88,791,826)	(\$100,683,089)	(\$96,570,407)	(\$95,307,927)	(\$99,248,647)	(\$480,601,896)
PECO Maintenance Revenue	\$0	\$2,708,670	\$6,040,107	\$7,406,807	\$7,968,629	\$24,124,213
Available 1.50 Mill for New Construction	(\$1,918,217)	(\$13,809,480)	(\$9,696,798)	(\$8,434,318)	(\$12,375,038)	(\$46,233,851)

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
CO & DS Revenue	\$520,333	\$520,333	\$520,333	\$520,333	\$520,333	\$2,601,665
PECO New Construction Revenue	\$0	\$0	\$3,427,559	\$2,475,971	\$1,212,471	\$7,116,001
Other/Additional Revenue	\$2,500,000	\$13,289,147	\$5,748,906	\$5,438,014	\$10,642,234	\$37,618,301
Total Additional Revenue	\$3,020,333	\$13,809,480	\$9,696,798	\$8,434,318	\$12,375,038	\$47,335,967
Total Available Revenue	\$1,102,116	\$0	\$0	\$0	\$0	\$1,102,116

# **Project Schedules**

#### **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Total	Funded
Partial school rebuild	LYNCH ELEMENTARY	Planned Cost:	\$1,102,116	\$0	\$0	\$0	\$0	\$1,102,116	Yes
	St	udent Stations:	152	0	0	0	0	152	
	Tot	al Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	13,607	0	0	0	0	13,607	
									1

Planned Cost:	\$1,102,116	\$0	\$0	\$0	\$0	\$1,102,116
Student Stations:	152	0	0	0	0	152
Total Classrooms:	8	0	0	0	0	8
Gross Sq Ft:	13,607	0	0	0	0	13,607

#### **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

#### **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

# Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

## **Capacity Tracking**

Location	2011 - 2012 Satis. Stu. Sta.	Actual 2011 - 2012 FISH Capacity	Actual 2010 - 2011 COFTE	# Class Rooms	Actual Average 2011 - 2012 Class Size	Actual 2011 - 2012 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2015 - 2016 COFTE	Projected 2015 - 2016 Utilization	Projected 2015 - 2016 Class Size
NEW HEIGHTS ELEMENTARY	842	842	736	47	16	87.00 %	0	0	657	78.00 %	14
BAYSIDE HIGH	779	623	363	33	11	58.00 %	0	0	324	52.00 %	10
PINELLAS SECONDARY SCHOOL	659	659	108	29	4	16.00 %	0	0	96	15.00 %	3
LEALMAN INTERMEDIATE	493	443	372	21	18	84.00 %	0	0	331	75.00 %	16
HIGH POINT ELEMENTARY	731	731	628	39	16	86.00 %	0	0	560	77.00 %	14
DUNEDIN ELEMENTARY	800	800	711	43	17	89.00 %	0	0	634	79.00 %	15
FOREST LAKES ELEMENTARY	705	705	666	38	18	94.00 %	0	0	594	84.00 %	16
DOUG JAMERSON ELEMENTARY	633	633	506	34	15	80.00 %	0	0	451	71.00 %	13
JAMES SANDERLIN ELEMENTARY	659	659	452	35	13	69.00 %	0	0	403	61.00 %	12
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,260	1,134	934	53	18	82.00 %	0	0	833	73.00 %	16
SUNSET HILLS ELEMENTARY	623	623	596	33	18	96.00 %	0	0	531	85.00 %	16
DRUID COMPLEX	258	0	0	14	0	0.00 %	0	0	0	0.00 %	0
MCMULLEN-BOOTH ELEMENTARY	859	859	823	45	18	96.00 %	0	0	734	85.00 %	16
PALM HARBOR UNIVERSITY SENIOR HIGH	1,951	1,853	2,360	79	30	127.00 %	0	0	2,105	114.00 %	27
BROOKER CREEK ELEMENTARY	579	579	619	31	20	107.00 %	0	0	552	95.00 %	18
FRONTIER ELEMENTARY	705	705	677	38	18	96.00 %	0	0	604	86.00 %	16
COACHMAN SERVICE CENTER	542	542	66	25	3	12.00 %	0	0	59	11.00 %	2
WOODLAWN ELEMENTARY	630	630	507	33	15	80.00 %	0	0	452	72.00 %	14
EAST LAKE HIGH	2,164	2,055	2,216	92	24	108.00 %	0	0	1,976	96.00 %	21
SOUTHERN OAK ELEMENTARY	718	718	648	37	18	90.00 %	0	0	578	81.00 %	16
CYPRESS WOODS ELEMENTARY	825	825	757	44	17	92.00 %	0	0	676	82.00 %	15
SUTHERLAND ELEMENTARY	623	623	565	33	17	91.00 %	0	0	504	81.00 %	15

LAKE SAINT GEORGE ELEMENTARY	692	692	636	38	17	92.00 %	0	0	568	82.00 %	15
TARPON SPRINGS MIDDLE	1,287	1,158	1,126	56	20	97.00 %	0	0	1,004	87.00 %	18
TYRONE MIDDLE	1,369	1,232	824	59	14	67.00 %	0	0	735	60.00 %	12
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	272	15	18	93.00 %	0	0	243	83.00 %	16
WALSINGHAM ELEMENTARY	633	633	529	24	22	84.00 %	0	0	472	75.00 %	20
WESTGATE ELEMENTARY	680	680	659	36	18	97.00 %	0	0	588	86.00 %	16
STARKEY ELEMENTARY	805	805	704	44	16	87.00 %	0	0	628	78.00 %	14
MARJORIE KINNAN RAWLINGS ELEMENTARY	694	694	638	37	17	92.00 %	0	0	569	82.00 %	15
TARPON SPRINGS ELEMENTARY	731	731	560	39	14	77.00 %	0	0	499	68.00 %	13
TARPON SPRINGS SENIOR HIGH	1,925	1,828	1,682	79	21	92.00 %	0	0	1,500	82.00 %	19
PTEC - CLEARWATER CAMPUS	896	1,075	56	56	1	5.00 %	0	0	50	5.00 %	1
SHORE ACRES ELEMENTARY	717	717	768	38	20	107.00 %	0	0	685	96.00 %	18
JOHN HOPKINS MIDDLE	1,733	1,559	989	71	14	63.00 %	0	0	882	57.00 %	12
SKYCREST ELEMENTARY	962	962	688	51	13	72.00 %	0	0	614	64.00 %	12
SKYVIEW ELEMENTARY	794	794	530	41	13	67.00 %	0	0	472	59.00 %	12
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	576	576	469	30	16	81.00 %	0	0	418	73.00 %	14
SANDY LANE ELEMENTARY	591	591	478	33	14	81.00 %	0	0	426	72.00 %	13
SEMINOLE ELEMENTARY	719	719	637	30	21	89.00 %	0	0	568	79.00 %	19
SEMINOLE SENIOR HIGH	2,186	2,076	1,930	85	23	93.00 %	0	0	1,721	83.00 %	20
SEMINOLE MIDDLE	1,567	1,410	1,284	67	19	91.00 %	0	0	1,145	81.00 %	17
SEVENTY-FOURTH STREET ELEMENTARY	758	758	431	41	11	57.00 %	0	0	385	51.00 %	9
SAFETY HARBOR ELEMENTARY	885	885	689	47	15	78.00 %	0	0	615	69.00 %	13
SAFETY HARBOR MIDDLE	1,697	1,527	1,381	71	19	90.00 %	0	0	1,232	81.00 %	17
SAWGRASS LAKE ELEMENTARY	887	887	801	47	17	90.00 %	0	0	715	81.00 %	15
ST PETERSBURG HIGH	2,007	1,906	2,168	99	22	114.00 %	0	0	1,933	101.00 %	20
PTEC - ST PETERSBURG CAMPUS	1,387	1,664	63	66	1	4.00 %	0	0	56	3.00 %	1
PINELLAS PARK MIDDLE	1,318	1,186	1,102	56	20	93.00 %	0	0	983	83.00 %	18

PINELLAS PARK	2,312	2,196	2,008	100	20	91.00 %	0	0	1,790	82.00 %	18
SENIOR HIGH PLUMB ELEMENTARY	945	945	825	50	16	87.00 %	0	0	736	78.00 %	15
PONCE DE LEON	843	843	676	45	10		0	0	603	72.00 %	13
ELEMENTARY											
RIDGECREST ELEMENTARY	809	809	765	44	17	95.00 %	0	0	682	84.00 %	16
RIO VISTA ELEMENTARY	390	0	0	21	0	0.00 %	0	0	0	0.00 %	0
RICHARD L SANDERS SCHOOL	353	353	85	34	3	24.00 %	0	0	76	22.00 %	2
PASADENA FUNDAMENTAL ELEMENTARY	456	456	464	24	19	102.00 %	0	0	414	91.00 %	17
CLEARWATER INTERMEDIATE	738	664	365	33	11	55.00 %	0	0	326	49.00 %	10
PINELLAS CENTRAL ELEMENTARY	754	754	626	41	15	83.00 %	0	0	559	74.00 %	14
SEMINOLE VOCATIONAL EDUCATION CENTER	226	226	82	14	6	36.00 %	0	0	73	32.00 %	5
PINELLAS PARK ELEMENTARY	673	673	616	34	18	92.00 %	0	0	550	82.00 %	16
OSCEOLA FUNDAMENTAL HIGH	1,936	1,839	1,652	78	21	90.00 %	0	0	1,473	80.00 %	19
OSCEOLA MIDDLE	1,387	1,248	1,249	59	21	100.00 %	0	0	1,114	89.00 %	19
OZONA ELEMENTARY	808	808	770	44	17	95.00 %	0	0	687	85.00 %	16
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
PALM HARBOR MIDDLE	1,571	1,413	1,437	64	22	102.00 %	0	0	1,282	91.00 %	20
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
OAK GROVE MIDDLE	1,504	1,353	1,275	64	20	94.00 %	0	0	1,137	84.00 %	18
OAKHURST ELEMENTARY	864	864	768	44	17	89.00 %	0	0	685	79.00 %	16
OLDSMAR ELEMENTARY	757	757	561	40	14	74.00 %	0	0	501	66.00 %	13
ORANGE GROVE ELEMENTARY	312	312	406	16	25	130.00 %	0	0	362	116.00 %	23
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	409	409	228	37	6	56.00 %	0	0	203	50.00 %	5
NORTHEAST HIGH	2,005	1,904	1,895	81	23	100.00 %	0	0	1,690	89.00 %	21
NORTH SHORE ELEMENTARY	448	448	418	24	17	93.00 %	0	0	373	83.00 %	16
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	721	721	602	38	16	83.00 %	0	0	537	74.00 %	14
MAXIMO ELEMENTARY	777	777	736	42	18	95.00 %	0	0	656	84.00 %	16

MEADOWLAWN MIDDLE	1,425	1,282	1,178	61	19	92.00 %	0	0	1,051	82.00 %	17
MELROSE ELEMENTARY	468	468	356	24	15	76.00 %	0	0	318	68.00 %	13
MILDRED HELMS ELEMENTARY	898	898	693	47	15	77.00 %	0	0	618	69.00 %	13
TOMLINSON ADULT LEARNING CENTER	381	571	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	452	452	532	24	22	118.00 %	0	0	474	105.00 %	20
LARGO CENTRAL ELEMENTARY	442	0	0	21	0	0.00 %	0	0	0	0.00 %	0
LARGO SENIOR HIGH	2,721	2,584	1,653	115	14	64.00 %	0	0	1,474	57.00 %	13
LEALMAN AVENUE ELEMENTARY	631	631	469	33	14	74.00 %	0	0	418	66.00 %	13
MADEIRA BEACH FUNDAMENTAL K-8	1,691	1,521	1,416	75	19	93.00 %	0	0	1,263	83.00 %	17
CLEARWATER FUNDAMENTAL MIDDLE	896	806	850	40	21	105.00 %	0	0	758	94.00 %	19
KINGS HIGHWAY ELEMENTARY	537	0	0	26	0	0.00 %	0	0	0	0.00 %	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	402	402	344	17	20	86.00 %	0	0	307	76.00 %	18
LAKEWOOD ELEMENTARY	597	597	557	32	17	93.00 %	0	0	497	83.00 %	16
LAKEWOOD SENIOR HIGH	1,859	1,766	1,372	74	19	78.00 %	0	0	1,223	69.00 %	17
GIBBS SENIOR HIGH	2,444	2,321	1,514	97	16	65.00 %	0	0	1,351	58.00 %	14
GULF BEACHES ELEMENTARY	342	0	0	17	0	0.00 %	0	0	0	0.00 %	0
GULFPORT ELEMENTARY	731	731	611	39	16	84.00 %	0	0	545	75.00 %	14
HARRIS TIPS CENTER	22	22	40	1	40	180.00 %	0	0	35	159.00 %	35
HIGHLAND LAKES ELEMENTARY	623	623	625	33	19	100.00 %	0	0	557	89.00 %	17
CALVIN A. HUNSINGER SCHOOL	294	294	126	29	4	43.00 %	0	0	112	38.00 %	4
JOHN M SEXTON ELEMENTARY	778	778	701	41	17	90.00 %	0	0	626	80.00 %	15
MORGAN FITZGERALD MIDDLE	1,838	1,654	1,426	77	19	86.00 %	0	0	1,272	77.00 %	17
FUGUITT ELEMENTARY	862	862	588	45	13	68.00 %	0	0	525	61.00 %	12
LYNCH ELEMENTARY	911	911	642	48	13	70.00 %	152	8	573	54.00 %	10
PERKINS ELEMENTARY	821	821	563	42	13	69.00 %	0	0	502	61.00 %	12
GARRISON-JONES ELEMENTARY	735	735	699	39	18	95.00 %	0	0	623	85.00 %	16
DIXIE M HOLLINS SENIOR HIGH	2,284	2,169	1,752	96	18	81.00 %	0	0	1,562	72.00 %	16
CURTIS FUNDAMENTAL ELEMENTARY	526	526	536	27	20	102.00 %	0	0	478	91.00 %	18
DUNEDIN SENIOR HIGH	1,739	1,652	1,403	72	19	85.00 %	0	0	1,252	76.00 %	17
DUNEDIN HIGHLAND MIDDLE	1,639	1,475	1,271	69	18	86.00 %	0	0	1,133	77.00 %	16

EISENHOWER ELEMENTARY	890	890	679	48	14	76.00 %	0	0	605	68.00 %	13
FAIRMOUNT PARK ELEMENTARY	723	723	527	39	14	73.00 %	0	0	470	65.00 %	12
CROSS BAYOU ELEMENTARY	772	772	603	41	15	78.00 %	0	0	538	70.00 %	13
CURLEW CREEK ELEMENTARY	808	808	669	41	16	83.00 %	0	0	596	74.00 %	15
HAMILTON DISSTON S E D CENTER	299	299	123	29	4	41.00 %	0	0	110	37.00 %	4
LEILA DAVIS ELEMENTARY	891	891	772	29	27	87.00 %	0	0	688	77.00 %	24
CAMPBELL PARK ELEMENTARY	711	711	596	37	16	84.00 %	0	0	532	75.00 %	14
JOSEPH L CARWISE MIDDLE	1,389	1,250	1,269	58	22	102.00 %	0	0	1,132	91.00 %	20
CLEARVIEW AVENUE ELEMENTARY	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	307	307	218	30	7	71.00 %	0	0	195	64.00 %	7
CLEARWATER SENIOR HIGH	2,125	2,018	1,963	86	23	97.00 %	0	0	1,751	87.00 %	20
COUNTRYSIDE HIGH	2,616	2,485	2,070	110	19	83.00 %	0	0	1,846	74.00 %	17
BAY VISTA FUNDAMENTAL ELEMENTARY	731	731	650	39	17	89.00 %	0	0	580	79.00 %	15
BEAR CREEK ELEMENTARY	619	619	392	33	12	63.00 %	0	0	350	57.00 %	11
BELCHER ELEMENTARY	822	822	638	43	15	78.00 %	0	0	569	69.00 %	13
BELLEAIR ELEMENTARY	789	789	640	42	15	81.00 %	0	0	571	72.00 %	14
BLANTON ELEMENTARY	951	951	549	51	11	58.00 %	0	0	489	51.00 %	10
BOCA CIEGA SENIOR HIGH	2,652	2,519	1,508	114	13	60.00 %	0	0	1,345	53.00 %	12
AZALEA MIDDLE	1,589	1,430	1,061	65	16	74.00 %	0	0	947	66.00 %	15
BARDMOOR ELEMENTARY	731	731	531	23	23	73.00 %	0	0	474	65.00 %	21
LARGO MIDDLE	1,124	1,011	926	49	19	92.00 %	0	0	826	82.00 %	17
BAUDER ELEMENTARY	760	760	799	14	57	105.00 %	0	0	712	94.00 %	51
BAY POINT ELEMENTARY	771	771	666	41	16	86.00 %	0	0	593	77.00 %	14
BAY POINT MIDDLE	1,674	1,506	1,211	70	17	80.00 %	0	0	1,081	72.00 %	15
ANONA ELEMENTARY	449	449	428	24	18	95.00 %	0	0	382	85.00 %	16
AZALEA ELEMENTARY	884	884	643	48	13	73.00 %	0	0	573	65.00 %	12
	125,688	118,731	97,961	5,931	17	82.51 %	152	8	87,371	73.49 %	15

The COFTE Projected Total (87,371) for 2015 - 2016 must match the Official Forecasted COFTE Total (87,371) for 2015 - 2016 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2015 - 2016							
Elementary (PK-3)	28,523						
Middle (4-8)	33,626						
High (9-12)	25,222						
	87,371						

Grade Level Type	Balanced Projected COFTE for 2015 - 2016
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	87,371

#### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Year 5 Total
ANONA ELEMENTARY	0	1	0	0	0	1
BAUDER ELEMENTARY	0	1	1	0	0	2
BOCA CIEGA SENIOR HIGH	0	0	2	0	0	2
CLEARWATER SENIOR HIGH	0	0	1	0	0	1
COUNTRYSIDE HIGH	0	1	3	0	0	4
CROSS BAYOU ELEMENTARY	0	1	0	0	0	1
CALVIN A. HUNSINGER SCHOOL	0	1	0	0	0	1
LAKEWOOD SENIOR HIGH	0	0	1	2	0	3
MEADOWLAWN MIDDLE	0	0	0	2	0	2
MOUNT VERNON ELEMENTARY	0	1	0	0	0	1
OAK GROVE MIDDLE	0	0	0	1	0	1
OLDSMAR ELEMENTARY	0	0	0	1	0	1
ORANGE GROVE ELEMENTARY	0	0	0	1	2	3
OSCEOLA FUNDAMENTAL HIGH	0	1	1	1	2	5
ST PETERSBURG HIGH	0	0	0	0	2	2
SEMINOLE ELEMENTARY	0	1	0	0	0	1
TARPON SPRINGS SENIOR HIGH	0	0	0	0	1	1
PALM HARBOR UNIVERSITY SENIOR HIGH	0	2	1	2	3	8
Total Relocatable Replacements:	0	10	10	10	10	40

#### **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2015 - 2016
Academie DaVinci-Elem	9	LEASE RENT	1997	116	110	14	116
Plato Academy-K-8	20	LEASE PURCHASE	2004	343	342	1	364
St. Pete Collegiate-High	5	LEASE RENT	2004	125	207	13	215
Athenian Academy-Elem&Middle	16	LEASE RENT	2001	276	224	8	320
Pinellas Prep-Grades 4-8	24	PRIVATE	2002	440	440	14	440
New Start High School	8	LEASE RENT	2008	350	280	2	500
Alfred Adler - Elem	8	LEASE RENT	2008	110	105	2	150
Imagine Charter - Elem	22	LEASE RENT	2007	434	285	2	434
Imagine Middle - Middle	8	LEASE RENT	2009	220	111	3	220
Life Force Arts & Technology - Elem	8	LEASE RENT	2008	135	115	2	279
Plato North Academy - K-8	16	LEASE RENT	2010	276	276	4	364
Plato South Academy - K-8	15	LEASE RENT	2010	304	276	4	364
Mavericks in Education - High	8	LEASE RENT	2009	263	391	2	550
Mavericks South	8	LEASE RENT	2011	200	196	4	550
NewPoint Charter School	8	LEASE PURCHASE	2011	200	125	4	300
Pinellas Primary Academy	23	PRIVATE	2011	288	288	4	306
	206			4,080	3,771		5,472

#### Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educatio	nal Classrooms:	0	0	0	0	0	0
School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LEALMAN INTERMEDIATE	Co-Teaching	0	3	0	0	0	3
AZALEA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
AZALEA MIDDLE	Co-Teaching	0	2	0	0	0	2
LARGO MIDDLE	Co-Teaching	0	2	0	0	0	2
BAUDER ELEMENTARY	Co-Teaching	2	1	0	1	0	4
BAY POINT MIDDLE	Co-Teaching	0	2	0	0	0	2
BELLEAIR ELEMENTARY	Co-Teaching	2	0	0	0	0	2

BOCA CIEGA SENIOR HIGH	Co-Teaching	0	0	17	0	0	17
GIBBS SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
GULFPORT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
HIGHLAND LAKES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CLEARWATER FUNDAMENTAL MIDDLE	Co-Teaching	0	3	0	0	0	3
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	0	0	0	1	0	1
LARGO SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
MADEIRA BEACH FUNDAMENTAL K-8	Co-Teaching	0	1	0	0	0	1
PINELLAS PARK MIDDLE	Co-Teaching	0	5	0	0	0	5
PINELLAS PARK SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
PONCE DE LEON ELEMENTARY	Co-Teaching	1	2	0	0	0	3
SAFETY HARBOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAFETY HARBOR MIDDLE	Co-Teaching	0	7	0	0	0	7
SAWGRASS LAKE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ST PETERSBURG HIGH	Co-Teaching	0	0	13	0	0	13
SAN JOSE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SEMINOLE SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
SEMINOLE MIDDLE	Co-Teaching	0	10	0	0	0	10
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	5	1	0	0	0	6
SHORE ACRES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
JOHN HOPKINS MIDDLE	Co-Teaching	0	4	0	0	0	4
MCMULLEN-BOOTH ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PALM HARBOR UNIVERSITY SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
BROOKER CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FRONTIER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FOREST LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS SECONDARY SCHOOL	Co-Teaching	0	0	1	0	0	1
JOSEPH L CARWISE MIDDLE	Co-Teaching	0	4	0	0	0	4
CLEARWATER SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
CROSS BAYOU ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LEILA DAVIS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
DUNEDIN SENIOR HIGH	Co-Teaching	0	0	0	1	0	1
DUNEDIN HIGHLAND MIDDLE	Co-Teaching	0	2	0	0	0	2
MORGAN FITZGERALD MIDDLE	Co-Teaching	0	13	0	0	0	13
L	ļ	1					

PERKINS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OAK GROVE MIDDLE	Co-Teaching	0	3	0	0	0	3
OAKHURST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLDSMAR ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ORANGE GROVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OSCEOLA MIDDLE	Co-Teaching	0	5	0	1	0	6
OZONA ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PALM HARBOR MIDDLE	Co-Teaching	0	4	0	0	0	4
RICHARD L SANDERS SCHOOL	Co-Teaching	0	0	2	0	0	2
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	0	0	0	1	0	1
TARPON SPRINGS SENIOR HIGH	Co-Teaching	0	0	9	0	0	9
TARPON SPRINGS MIDDLE	Co-Teaching	0	9	0	0	0	9
EAST LAKE HIGH	Co-Teaching	0	0	7	0	0	7
CYPRESS WOODS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SUTHERLAND ELEMENTARY	Co-Teaching	0	2	0	0	0	2
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
NEW HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
Total Co-Teach	ing Classrooms:	31	91	70	6	0	198

### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Stormwater conveyance, sanitary, potable and reclaimed water, electrical and data bandwidth

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Lynch Elementary partial school rebuild

Consistent with Comp Plan?

Yes

### **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2010 - 2011 fiscal year.					List the net new classrooms to be added in the 2011 - 2012 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2011 - 2012 should match totals in Section 15A.				
Location	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total	2011 - 2012 # Permanent	2011 - 2012 # Modular	2011 - 2012 # Relocatable	2011 - 2012 Total
Elementary (PK-3)	20	0	0	20	8	0	0	8
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	20 0 0 20			8	0	0	8	

### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Average
LEALMAN INTERMEDIATE	0	0	0	0	0	0
ANONA ELEMENTARY	123	131	131	131	131	129
AZALEA ELEMENTARY	54	0	0	0	0	11
AZALEA MIDDLE	44	0	0	0	0	9
BARDMOOR ELEMENTARY	0	0	0	0	0	0
LARGO MIDDLE	0	88	88	88	88	70
BAUDER ELEMENTARY	102	142	142	142	142	134
BAY POINT ELEMENTARY	134	116	116	116	116	120
BAY POINT MIDDLE	88	0	0	0	0	18
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	179	179	179	179	179	179
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	40	84	84	84	84	75
BLANTON ELEMENTARY	202	202	202	180	180	193
BOCA CIEGA SENIOR HIGH	75	0	0	0	0	15
GIBBS SENIOR HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY	0	0	0	0	0	0
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	22	0	0	0	0	4
HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A. HUNSINGER SCHOOL	0	0	0	0	0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0

KINGS HIGHWAY ELEMENTARY	0	0	0	0	0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	144	144	144	144	144	144
LAKEWOOD ELEMENTARY	18	76	76	76	76	64
LAKEWOOD SENIOR HIGH	175	150	150	150	150	155
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO SENIOR HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	33	0	0	0	0	7
MADEIRA BEACH FUNDAMENTAL K-8	18	18	18	18	18	18
MAXIMO ELEMENTARY	170	134	134	134	134	141
MEADOWLAWN MIDDLE	208	208	208	208	208	208
MELROSE ELEMENTARY	0	0	0	0	0	0
MILDRED HELMS ELEMENTARY	84	66	66	66	66	70
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	36	36	36	36	36	36
PINELLAS PARK MIDDLE	0	44	44	44	44	35
PINELLAS PARK SENIOR HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	190	190	190	190	190	190
PONCE DE LEON ELEMENTARY	54	54	54	54	54	54
RIDGECREST ELEMENTARY	82	82	82	82	82	82
RIO VISTA ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR ELEMENTARY	49	22	22	22	22	27
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	265	229	229	229	229	236
ST PETERSBURG HIGH	150	150	150	150	150	150
PTEC - ST PETERSBURG CAMPUS	0	0	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0	0	0
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	62	58	58	58	58	59
SEMINOLE SENIOR HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	23	23	23	23	23	23
SHORE ACRES ELEMENTARY	116	116	116	116	116	116
JOHN HOPKINS MIDDLE	88	44	44	0	0	35
SKYCREST ELEMENTARY	120	120	120	120	120	120
SKYVIEW ELEMENTARY	0	0	0	0	0	0
DRUID COMPLEX	0	0	0	0	0	0

MCMULLEN-BOOTH ELEMENTARY	40	40	40	40	40	40
PALM HARBOR UNIVERSITY SENIOR HIGH	200	325	325	325	325	300
BROOKER CREEK ELEMENTARY	18	40	40	40	40	36
FRONTIER ELEMENTARY	18	40	40	40	40	36
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	18	18	18	18	14
SUNSET HILLS ELEMENTARY	44	44	44	44	44	44
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	0	0	0	0	0	0
DUNEDIN ELEMENTARY	51	69	69	69	69	65
DOUG JAMERSON ELEMENTARY	54	36	36	36	36	40
JAMES SANDERLIN ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	132	132	132	132	132	132
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	40	40	40	40	32
CLEARWATER SENIOR HIGH	90	115	115	115	115	110
COUNTRYSIDE HIGH	150	150	150	150	150	150
CROSS BAYOU ELEMENTARY	33	33	33	33	33	33
CURLEW CREEK ELEMENTARY	62	102	102	102	80	90
HAMILTON DISSTON S E D CENTER	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	62	62	62	62	62	62
DIXIE M HOLLINS SENIOR HIGH	0	0	0	0	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
DUNEDIN SENIOR HIGH	75	25	25	25	25	35
DUNEDIN HIGHLAND MIDDLE	132	132	132	132	132	132
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	88	88	88	88	88	88
MORGAN FITZGERALD MIDDLE	176	176	176	176	176	176
FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	51	0	0	0	0	10
PERKINS ELEMENTARY	36	36	36	36	36	36

GARRISON-JONES ELEMENTARY	120	120	120	120	120	120
MOUNT VERNON ELEMENTARY	72	72	72	72	72	72
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	50	25	25	25	25	30
NORTH SHORE ELEMENTARY	18	18	18	18	18	18
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0
OAK GROVE MIDDLE	264	264	264	264	264	264
OAKHURST ELEMENTARY	56	96	96	96	96	88
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	80	80	80	80	80	80
OSCEOLA FUNDAMENTAL HIGH	400	400	400	400	400	400
OSCEOLA MIDDLE	22	22	22	22	22	22
OZONA ELEMENTARY	121	103	103	103	103	107
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	22	22	22	22	22	22
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	80	80	80	80	80	80
CLEARWATER INTERMEDIATE	44	22	22	22	20	26
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
SEMINOLE VOCATIONAL EDUCATION CENTER	0	0	0	0	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	62	22	22	22	22	30
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS SENIOR HIGH	0	25	25	25	0	15
PTEC - CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	88	88	88	88	88	88
TYRONE MIDDLE	0	0	0	0	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	62	62	62	62	62	62
WALSINGHAM ELEMENTARY	0	0	0	0	0	0
WESTGATE ELEMENTARY	0	0	0	0	0	0

91,801 7 %

WOODLAWN ELEMENTARY	0	0	0	0	0	0			
EAST LAKE HIGH	60	60	60	60	60	60			
SOUTHERN OAK ELEMENTARY	44	106	106	106	106	94			
CYPRESS WOODS ELEMENTARY	84	62	62	62	62	66			
SUTHERLAND ELEMENTARY	0	18	18	18	18	14			
LAKE SAINT GEORGE ELEMENTARY	5	0	0	0	0	1			
NEW HEIGHTS ELEMENTARY	0	0	0	0	0	0			
Totals for PINELLAS COUNTY SCHOOL DISTRICT									
Total students in relocatables by year.	6,636	6,598	6,598	6,532	6,483	6,569			

Total students in relocatables by year.	6,636	6,598	6,598	6,532	6,483	
Total number of COFTE students projected by year.	95,979	94,227	91,902	89,528	87,371	
Percent in relocatables by year.	7 %	7 %	7 %	7 %	7 %	

### Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2011 - 2012	FISH Student Stations	Owner	# of Leased Classrooms 2015 - 2016	FISH Student Stations
LEALMAN INTERMEDIATE	0	0	ModSpace	4	22
ANONA ELEMENTARY	4	69	ModSpace	8	149
BAUDER ELEMENTARY	0	0	ModSpace	2	37
BAY POINT ELEMENTARY	3	50	ModSpace	2	32
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BELLEAIR ELEMENTARY	2	260	Williams Scotsman	2	44
BLANTON ELEMENTARY	1	22	ModSpace	0	0
BOCA CIEGA SENIOR HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY	0	0	ModSpace	0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0	ModSpace	2	88
LAKEWOOD ELEMENTARY	1	18	ModSpace	4	18
LAKEWOOD SENIOR HIGH	1	25	ModSpace	3	25
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	3	54	ModSpace	1	18
MELROSE ELEMENTARY	0	0	ModSpace	0	0

MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PINELLAS PARK ELEMENTARY	0	0	ModSpace	1	22
PLUMB ELEMENTARY	1	18	ModSpace	4	18
PONCE DE LEON ELEMENTARY	0	36	ModSpace/William s Scotsman	1	18
RIDGECREST ELEMENTARY	0	0	ModSpace	1	18
RIO VISTA ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
ST PETERSBURG HIGH	0	0	ModSpace	1	25
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	1	18
SEMINOLE SENIOR HIGH	0	0	ModSpace	10	25
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	3	66	ModSpace	5	66
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
DRUID COMPLEX	0	0	Williams Scotsman	0	0
PALM HARBOR UNIVERSITY SENIOR HIGH	0	0	ModSpace	1	25
FRONTIER ELEMENTARY	0	0	ModSpace	3	10
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpa ce	0	0
FOREST LAKES ELEMENTARY	0	0	ModSpace	2	18
DOUG JAMERSON ELEMENTARY	3	54	ModSpace	2	36
CAMPBELL PARK ELEMENTARY	0	0	ModSpace	2	36
CLEARWATER SENIOR HIGH	1	25	ModSpace	8	25
CROSS BAYOU ELEMENTARY	1	18	ModSpace	1	18
CURLEW CREEK ELEMENTARY	1	40	ModSpace	1	22
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
DUNEDIN SENIOR HIGH	0	0	ModSpace	1	25
EISENHOWER ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
JOHN M SEXTON ELEMENTARY	2	44	ModSpace	6	44
FUGUITT ELEMENTARY	0	0	ModSpace	0	0

LYNCH ELEMENTARY	2	489	Williams Scotsman/ModSpa ce	0	0
GARRISON-JONES ELEMENTARY	1	18	ModSpace	4	18
MOUNT VERNON ELEMENTARY	3	54	Williams Scotsman/ModSpa ce	9	130
NORTHEAST HIGH	0	0	ModSpace	1	25
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
NORTHWEST ELEMENTARY	1	40	ModSpace	1	18
OAKHURST ELEMENTARY	1	18	ModSpace	1	18
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/William s Scotsman	4	18
OZONA ELEMENTARY	3	33	ModSpace	3	15
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	1	22	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	2	44	ModSpace	3	44
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS MIDDLE	4	88	ModSpace	1	22
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	1	22	ModSpace	1	22
WALSINGHAM ELEMENTARY	0	0	ModSpace	1	18
WESTGATE ELEMENTARY	0	0	ModSpace	1	18
EAST LAKE HIGH	1	25	ModSpace	1	25
CYPRESS WOODS ELEMENTARY	3	62	ModSpace	3	40
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
SUNSET HILLS ELEMENTARY	0	0	ModSpace	2	44
AZALEA ELEMENTARY	3	54	ModSpace	0	0
AZALEA MIDDLE	2	44	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
HAMILTON DISSTON S E D CENTER	0	0		0	0
DIXIE M HOLLINS SENIOR HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0

PERKINS ELEMENTARY	2	36	ModSpace	1	18
GIBBS SENIOR HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY	0	0		0	0
LARGO SENIOR HIGH	0	0	Modspace	0	0
MEADOWLAWN MIDDLE	2	44	ModSpace	2	44
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION	0	0		0	0
NORTH WARD SECONDARY SCHOOL	0	0		0	0
NORWOOD SECONDARY SCHOOL	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	1	22		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
SEMINOLE VOCATIONAL EDUCATION CENTER	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK SENIOR HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PTEC - ST PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS SENIOR HIGH	0	0		0	0
PTEC - CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0	Mobile Modular	1	18
JAMES SANDERLIN ELEMENTARY	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0

DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0	ModSpace	1	22
CLEARVIEW AVENUE ELEMENTARY	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0
LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
CLEARWATER INTERMEDIATE	2	44	MosSpace	2	44
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0
SOUTH WARD ELEMENTARY	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	3	62	ModSpace	1	22
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
	67	2,060		123	1,545

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. Several new charter schools have been approved annually. During the 2007-08 school year, the district began a high school partnership Early College Program in cooperation with St. Petersburg College. The Early College Program was expanded to two additional college campuses with a total capacity of 375 students. Students in grades 11 and 12 may enroll full time in dual credit college courses held on the Clearwater Campus, Seminole Campus or Tarpon Springs Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits. Early admission at St. Petersburg College for 12th grade students also continues to rise. The district is also currently discussing additional early admission opportunities for students to enroll as the University of South Florida, St. Petersburg in future years.

During the 2009-10 school year, the district launched the Pinellas Virtual School serving middle school students in grades 6-8. Pinellas Virtual School courses have expanded to include grades 9-12 for the 2011-12 school year and the district contracts with an independent virtual provider(s) for grades K-5. Virtual school enrollment has steadily increased each year and is expected to do so in the coming years which should continue to reduce the need for permanent student stations. New magnet and application programs have been added in recent years and placed in schools with capacity to enroll additional students, while reducing the need for permanent student stations at more crowded schools. Current magnet and application programs will be evaluated annually for their impact on permanent student stations and changes may be recommended to the School Board for future consideration.

The school district has been in a period of declining enrollment for several years. Busing patterns have been changed and the district closed six elementary schools and two middle schools in preparation for 2009-10.

The district annually reviews school enrollments, placement of programs, demographic trends and legislative mandates. This review may result is shifts in school zone boundaries or relocation of programs from overcrowded schools.

### **School Closure Planning**

#### Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The projected enrollment for Pinellas County Schools continues to indicate a steady decline through 2015. With eight elementary school closures in the last three years and the consolidation of four middle schools into two schools, the district has begun to address the number of seats on inventory. With the onset of mandated high school career academies, the by class requirement for the class size amendment, a plan to reduce the number of leased relocatables, over the next three to four years, PCS hopes that no additional schools will need to be closed. In addition, there is a mandate to increase the level of virtual school offerings which will have an impact on space needs.

## Five Year Survey - Ten Year Capacity PINELLAS COUNTY SCHOOL DISTRICT

### 10/13/2011

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Clearwater High School	Clearwater	\$72,500,000
Lakewood High School	St Petersburg	\$31,500,000
Lealman Avenue Elementary	St Petersburg	\$11,000,000
Northeast High School	St Petersburg	\$16,000,000
Safety Harbor Elementary	Safety Harbor	\$26,750,000
Belcher Elementary	Clearwater	\$3,000,000
Belleair Elementary	Clearwater	\$4,350,000
Blanton Elementary	St Petersburg	\$11,700,000
Fuguitt Elementary	Largo	\$6,825,000
Mildred Helms Elementary	Largo	\$23,100,000
Ridgecrest Elementary	Largo	\$11,300,000
Skycrest Elementary	Clearwater	\$7,100,000
		\$225,125,000

# Five Year Survey - Ten Year Infrastructure

### 10/13/2011

### Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

The 2014-15 survey document lists many more construction opportunities than the district can either afford or expect to complete in a period of five years. Consequently, some projects listed in this survey will carry over into subsequent survey cycles and be updated to reflect needs at that time. Specific projects can be identified following the deveopment of the workplan for the current cycle.

# Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Additional plans for school closures and identification of future facility and property utilization or disposal will be determined subject to projects completed from the 2014-15 workplan and actual school COFTE figures.

Five Year Survey - Ten Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

### 10/13/2011

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$9,137,700
HVAC & Lighting Replacement	\$4,600,650
HVAC & Lighting Replacement	\$4,448,650
HVAC & Lighting Replacement	\$4,206,450
HVAC & Lighting Replacement	\$4,153,350
HVAC & Lighting Replacement	\$4,094,400
HVAC & Lighting Replacement	\$14,279,700
HVAC & Lighting Replacement	\$1,801,200
HVAC & Lighting Replacement	\$11,630,000
HVAC & Lighting Replacement	\$12,172,400
HVAC & Lighting Replacement	\$3,533,400

HVAC & Lighting Replacement	\$6,200,200
HVAC & Lighting Replacement	\$8,245,150
HVAC & Lighting Replacement	\$2,492,950
HVAC & Lighting Replacement	\$3,301,950
HVAC & Lighting Replacement	\$14,464,250
HVAC & Lighting Replacement	\$9,027,650
HVAC & Lighting Replacement	\$4,382,700
HVAC & Lighting Replacement	\$4,094,750
HVAC & Lighting Replacement	\$6,072,850
HVAC & Lighting Replacement	\$15,184,200
HVAC & Lighting Replacement	\$13,018,550
HVAC & Lighting Replacement	\$3,478,550
HVAC & Lighting Replacement	\$13,569,250
HVAC & Lighting Replacement	\$4,863,650
HVAC & Lighting Replacement	\$4,356,450
HVAC & Lighting Replacement	\$4,360,750
HVAC & Lighting Replacement	\$7,284,450
HVAC & Lighting Replacement	\$4,336,850
HVAC & Lighting Replacement	\$7,628,550
HVAC & Lighting Replacement	\$18,272,350
HVAC & Lighting Replacement	\$735,650
HVAC & Lighting Replacement	\$1,962,500
HVAC & Lighting Replacement	\$7,696,200
HVAC & Lighting Replacement	\$5,014,600
HVAC & Lighting Replacement	\$4,362,150
HVAC & Lighting Replacement	\$3,651,700
	\$252,116,750

## Five Year Survey - Ten Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

### 10/13/2011

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/remove d	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-4,344	42,239	74.89 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	21,050	78.63 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	23,920	72.44 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-200	1,801	33.68 %
	137,033	131,128	100,744.78	76.83 %	-9,586	89,010	73.23 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

## Five Year Survey - Twenty Year Capacity PINELLAS COUNTY SCHOOL DISTRICT 10/13/2011

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Bay Vista Elementary	St Petersburg	\$21,400,000
Cross Bayou Elementary	Pinellas Park	\$10,500,000
Kings Highway Elementary	Clearwater	\$4,000,000
Pasadena Fundamental Elementary	St Petersburg	\$8,000,000
Seventy-Fourth Street Elementary	St Petersburg	\$18,000,000
		\$61,900,000

### Five Year Survey - Twenty Year Infrastructure PINELLAS COUNTY SCHOOL DISTRICT

### 10/13/2011

# Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

With an expected increase in COFTE at all grade levels, the disrict will continue to replace older facilities. These replacement facilities will probably be located in south to mid county and in the urban areas of the county, where aging schools are more prevalent. Except in areas of growth, replacement schools may continue to be consructed less than full size, with core facilities built at full size on a master planned site.

# Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

If COFTE increases as expected, no schools should need to be closed.

## Five Year Survey - Twenty Year Maintenance PINELLAS COUNTY SCHOOL DISTRICT 10/13/2011

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$18,632,405
HVAC & Lighting Replacement	\$3,759,800
HVAC & Lighting Replacement	\$2,265,890
HVAC & Lighting Replacement	\$7,695,875
HVAC & Lighting Replacement	\$3,812,160
HVAC & Lighting Replacement	\$5,198,160
HVAC & Lighting Replacement	\$20,137,755
HVAC & Lighting Replacement	\$6,310,810
HVAC & Lighting Replacement	\$5,211,855
HVAC & Lighting Replacement	\$300,000
HVAC & Lighting Replacement	\$5,081,945
HVAC & Lighting Replacement	\$4,046,240
HVAC & Lighting Replacement	\$5,665,605
	\$88,118,500

# Five Year Survey - Twenty Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

### 10/13/2011

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-5,081	44,350	79.67 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	22,000	82.18 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	24,875	75.33 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-300	1,500	28.59 %
	137,033	131,128	100,744.78	76.83 %	-10,423	92,725	76.82 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.