

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Five Year Total
Total Revenues	\$1,102,116	\$0	\$0	\$0	\$0	\$1,102,116
Total Project Costs	\$1,102,116	\$0	\$0	\$0	\$0	\$1,102,116
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** PINELLAS COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/13/2011  
**Work Plan Submittal Date** 9/15/2011  
**DISTRICT SUPERINTENDENT** John A. Stewart, Ed.D  
**CHIEF FINANCIAL OFFICER** Fred W. Matz  
**DISTRICT POINT-OF-CONTACT PERSON** Karen Coffey  
**JOB TITLE** Budget Specialist  
**PHONE NUMBER** 727 588-6171  
**E-MAIL ADDRESS** [coffeyk@pcsb.org](mailto:coffeyk@pcsb.org)

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
HVAC	\$2,215,000	\$0	\$0	\$0	\$0	\$2,215,000
Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Flooring	\$549,000	\$0	\$0	\$0	\$0	\$549,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Roofing	\$2,746,600	\$0	\$0	\$0	\$0	\$2,746,600

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Safety to Life	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNTSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$375,000	\$0	\$0	\$0	\$0	\$375,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Maintenance/Repair	\$0	\$39,500,000	\$39,500,000	\$39,500,000	\$39,500,000	\$158,000,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
<b>Sub Total:</b>	<b>\$8,485,600</b>	<b>\$39,500,000</b>	<b>\$39,500,000</b>	<b>\$39,500,000</b>	<b>\$39,500,000</b>	<b>\$166,485,600</b>

PECO Maintenance Expenditures	\$0	\$2,708,670	\$6,040,107	\$7,406,807	\$7,968,629	\$24,124,213
<b>1.50 Mill Sub Total:</b>	<b>\$22,284,600</b>	<b>\$44,776,330</b>	<b>\$41,444,893</b>	<b>\$40,078,193</b>	<b>\$39,516,371</b>	<b>\$188,100,387</b>

Other Items	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Sites and Grounds	\$410,000	\$0	\$0	\$0	\$0	\$410,000



Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Plumbing	\$460,000	\$0	\$0	\$0	\$0	\$460,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Paving	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Playgrounds	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
EPA	\$1,011,000	\$0	\$0	\$0	\$0	\$1,011,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Ceiling & Lights	\$105,000	\$0	\$0	\$0	\$0	\$105,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Site Lighting	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
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Spectator Seating	\$400,000	\$0	\$0	\$0	\$0	\$400,000
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Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Portable Rehab	\$300,000	\$0	\$0	\$0	\$0	\$300,000



Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Infrastructure	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Energy	\$950,000	\$0	\$0	\$0	\$0	\$950,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Restroom Renovation	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Stage & Gym Floors	\$58,000	\$0	\$0	\$0	\$0	\$58,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
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Window Replacement	\$294,000	\$0	\$0	\$0	\$0	\$294,000
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Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Casework	\$573,000	\$0	\$0	\$0	\$0	\$573,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
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Flammable Storage	\$23,000	\$0	\$0	\$0	\$0	\$23,000
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Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
<b>Total:</b>	<b>\$22,284,600</b>	<b>\$47,485,000</b>	<b>\$47,485,000</b>	<b>\$47,485,000</b>	<b>\$47,485,000</b>	<b>\$212,224,600</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$22,284,600	\$44,776,330	\$41,444,893	\$40,078,193	\$39,516,371	\$188,100,387
Maintenance/Repair Salaries	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	\$48,000,000
School Bus Purchases	\$2,193,049	\$370,353	\$0	\$0	\$0	\$2,563,402
Other Vehicle Purchases	\$178,863	\$0	\$0	\$0	\$0	\$178,863
Capital Outlay Equipment	\$25,898,860	\$25,587,500	\$25,487,500	\$20,387,500	\$20,387,500	\$117,748,860
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$2,747,307	\$0	\$0	\$0	\$0	\$2,747,307
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0



Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$37,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Carry Over	\$10,789,147	\$3,248,906	\$2,938,014	\$8,142,234	\$12,644,776	\$37,763,077
Instructional equipment transfer	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$16,000,000
Safety initiative	\$1,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$15,500,000
<b>Local Expenditure Totals:</b>	<b>\$88,791,826</b>	<b>\$100,683,089</b>	<b>\$96,570,407</b>	<b>\$95,307,927</b>	<b>\$99,248,647</b>	<b>\$480,601,896</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
(1) Non-exempt property assessed valuation		\$60,328,895,475	\$60,328,895,475	\$60,328,895,475	\$60,328,895,475	\$60,328,895,475	\$301,644,477,375
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$101,352,544	\$101,352,544	\$101,352,544	\$101,352,544	\$101,352,544	\$506,762,720
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$86,873,609	\$86,873,609	\$86,873,609	\$86,873,609	\$86,873,609	\$434,368,045
(5) Difference of lines (3) and (4)		\$14,478,935	\$14,478,935	\$14,478,935	\$14,478,935	\$14,478,935	\$72,394,675

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
PECO New Construction	340	\$0	\$0	\$3,427,559	\$2,475,971	\$1,212,471	\$7,116,001
PECO Maintenance Expenditures		\$0	\$2,708,670	\$6,040,107	\$7,406,807	\$7,968,629	\$24,124,213
		<b>\$0</b>	<b>\$2,708,670</b>	<b>\$9,467,666</b>	<b>\$9,882,778</b>	<b>\$9,181,100</b>	<b>\$31,240,214</b>

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$474,599	\$474,599	\$474,599	\$474,599	\$474,599	\$2,372,995
CO & DS Interest on Undistributed CO	360	\$45,734	\$45,734	\$45,734	\$45,734	\$45,734	\$228,670
		<b>\$520,333</b>	<b>\$520,333</b>	<b>\$520,333</b>	<b>\$520,333</b>	<b>\$520,333</b>	<b>\$2,601,665</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2010 - 2011? No

**Additional Revenue Source**

Any additional revenue sources

Item	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$10,789,147	\$3,248,906	\$2,938,014	\$8,142,234	\$25,118,301
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$2,500,000</b>	<b>\$13,289,147</b>	<b>\$5,748,906</b>	<b>\$5,438,014</b>	<b>\$10,642,234</b>	<b>\$37,618,301</b>

**Total Revenue Summary**

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$86,873,609	\$86,873,609	\$86,873,609	\$86,873,609	\$86,873,609	\$434,368,045
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$88,791,826)	(\$100,683,089)	(\$96,570,407)	(\$95,307,927)	(\$99,248,647)	(\$480,601,896)
PECO Maintenance Revenue	\$0	\$2,708,670	\$6,040,107	\$7,406,807	\$7,968,629	\$24,124,213
<b>Available 1.50 Mill for New Construction</b>	<b>(\$1,918,217)</b>	<b>(\$13,809,480)</b>	<b>(\$9,696,798)</b>	<b>(\$8,434,318)</b>	<b>(\$12,375,038)</b>	<b>(\$46,233,851)</b>

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
CO & DS Revenue	\$520,333	\$520,333	\$520,333	\$520,333	\$520,333	\$2,601,665
PECO New Construction Revenue	\$0	\$0	\$3,427,559	\$2,475,971	\$1,212,471	\$7,116,001
Other/Additional Revenue	\$2,500,000	\$13,289,147	\$5,748,906	\$5,438,014	\$10,642,234	\$37,618,301
<b>Total Additional Revenue</b>	<b>\$3,020,333</b>	<b>\$13,809,480</b>	<b>\$9,696,798</b>	<b>\$8,434,318</b>	<b>\$12,375,038</b>	<b>\$47,335,967</b>
<b>Total Available Revenue</b>	<b>\$1,102,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102,116</b>

# Project Schedules

## Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Total	Funded
Partial school rebuild	LYNCH ELEMENTARY	Planned Cost:	\$1,102,116	\$0	\$0	\$0	\$0	\$1,102,116	Yes
		Student Stations:	152	0	0	0	0	152	
		Total Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	13,607	0	0	0	0	13,607	

<b>Planned Cost:</b>	<b>\$1,102,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102,116</b>
<b>Student Stations:</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>
<b>Total Classrooms:</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>Gross Sq Ft:</b>	<b>13,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,607</b>

## Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

## Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

## Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2011 - 2012 Satis. Stu. Sta.	Actual 2011 - 2012 FISH Capacity	Actual 2010 - 2011 COFTE	# Class Rooms	Actual Average 2011 - 2012 Class Size	Actual 2011 - 2012 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2015 - 2016 COFTE	Projected 2015 - 2016 Utilization	Projected 2015 - 2016 Class Size
NEW HEIGHTS ELEMENTARY	842	842	736	47	16	87.00 %	0	0	657	78.00 %	14
BAYSIDE HIGH	779	623	363	33	11	58.00 %	0	0	324	52.00 %	10
PINELLAS SECONDARY SCHOOL	659	659	108	29	4	16.00 %	0	0	96	15.00 %	3
LEALMAN INTERMEDIATE	493	443	372	21	18	84.00 %	0	0	331	75.00 %	16
HIGH POINT ELEMENTARY	731	731	628	39	16	86.00 %	0	0	560	77.00 %	14
DUNEDIN ELEMENTARY	800	800	711	43	17	89.00 %	0	0	634	79.00 %	15
FOREST LAKES ELEMENTARY	705	705	666	38	18	94.00 %	0	0	594	84.00 %	16
DOUG JAMERSON ELEMENTARY	633	633	506	34	15	80.00 %	0	0	451	71.00 %	13
JAMES SANDERLIN ELEMENTARY	659	659	452	35	13	69.00 %	0	0	403	61.00 %	12
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,260	1,134	934	53	18	82.00 %	0	0	833	73.00 %	16
SUNSET HILLS ELEMENTARY	623	623	596	33	18	96.00 %	0	0	531	85.00 %	16
DRUID COMPLEX	258	0	0	14	0	0.00 %	0	0	0	0.00 %	0
MCMULLEN-BOOTH ELEMENTARY	859	859	823	45	18	96.00 %	0	0	734	85.00 %	16
PALM HARBOR UNIVERSITY SENIOR HIGH	1,951	1,853	2,360	79	30	127.00 %	0	0	2,105	114.00 %	27
BROOKER CREEK ELEMENTARY	579	579	619	31	20	107.00 %	0	0	552	95.00 %	18
FRONTIER ELEMENTARY	705	705	677	38	18	96.00 %	0	0	604	86.00 %	16
COACHMAN SERVICE CENTER	542	542	66	25	3	12.00 %	0	0	59	11.00 %	2
WOODLAWN ELEMENTARY	630	630	507	33	15	80.00 %	0	0	452	72.00 %	14
EAST LAKE HIGH	2,164	2,055	2,216	92	24	108.00 %	0	0	1,976	96.00 %	21
SOUTHERN OAK ELEMENTARY	718	718	648	37	18	90.00 %	0	0	578	81.00 %	16
CYPRESS WOODS ELEMENTARY	825	825	757	44	17	92.00 %	0	0	676	82.00 %	15
SUTHERLAND ELEMENTARY	623	623	565	33	17	91.00 %	0	0	504	81.00 %	15

LAKE SAINT GEORGE ELEMENTARY	692	692	636	38	17	92.00 %	0	0	568	82.00 %	15
TARPON SPRINGS MIDDLE	1,287	1,158	1,126	56	20	97.00 %	0	0	1,004	87.00 %	18
TYRONE MIDDLE	1,369	1,232	824	59	14	67.00 %	0	0	735	60.00 %	12
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	272	15	18	93.00 %	0	0	243	83.00 %	16
WALSINGHAM ELEMENTARY	633	633	529	24	22	84.00 %	0	0	472	75.00 %	20
WESTGATE ELEMENTARY	680	680	659	36	18	97.00 %	0	0	588	86.00 %	16
STARKEY ELEMENTARY	805	805	704	44	16	87.00 %	0	0	628	78.00 %	14
MARJORIE KINNAN RAWLINGS ELEMENTARY	694	694	638	37	17	92.00 %	0	0	569	82.00 %	15
TARPON SPRINGS ELEMENTARY	731	731	560	39	14	77.00 %	0	0	499	68.00 %	13
TARPON SPRINGS SENIOR HIGH	1,925	1,828	1,682	79	21	92.00 %	0	0	1,500	82.00 %	19
PTEC - CLEARWATER CAMPUS	896	1,075	56	56	1	5.00 %	0	0	50	5.00 %	1
SHORE ACRES ELEMENTARY	717	717	768	38	20	107.00 %	0	0	685	96.00 %	18
JOHN HOPKINS MIDDLE	1,733	1,559	989	71	14	63.00 %	0	0	882	57.00 %	12
SKYCREST ELEMENTARY	962	962	688	51	13	72.00 %	0	0	614	64.00 %	12
SKYVIEW ELEMENTARY	794	794	530	41	13	67.00 %	0	0	472	59.00 %	12
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	576	576	469	30	16	81.00 %	0	0	418	73.00 %	14
SANDY LANE ELEMENTARY	591	591	478	33	14	81.00 %	0	0	426	72.00 %	13
SEMINOLE ELEMENTARY	719	719	637	30	21	89.00 %	0	0	568	79.00 %	19
SEMINOLE SENIOR HIGH	2,186	2,076	1,930	85	23	93.00 %	0	0	1,721	83.00 %	20
SEMINOLE MIDDLE	1,567	1,410	1,284	67	19	91.00 %	0	0	1,145	81.00 %	17
SEVENTY-FOURTH STREET ELEMENTARY	758	758	431	41	11	57.00 %	0	0	385	51.00 %	9
SAFETY HARBOR ELEMENTARY	885	885	689	47	15	78.00 %	0	0	615	69.00 %	13
SAFETY HARBOR MIDDLE	1,697	1,527	1,381	71	19	90.00 %	0	0	1,232	81.00 %	17
SAWGRASS LAKE ELEMENTARY	887	887	801	47	17	90.00 %	0	0	715	81.00 %	15
ST PETERSBURG HIGH	2,007	1,906	2,168	99	22	114.00 %	0	0	1,933	101.00 %	20
PTEC - ST PETERSBURG CAMPUS	1,387	1,664	63	66	1	4.00 %	0	0	56	3.00 %	1
PINELLAS PARK MIDDLE	1,318	1,186	1,102	56	20	93.00 %	0	0	983	83.00 %	18

PINELLAS PARK SENIOR HIGH	2,312	2,196	2,008	100	20	91.00 %	0	0	1,790	82.00 %	18
PLUMB ELEMENTARY	945	945	825	50	16	87.00 %	0	0	736	78.00 %	15
PONCE DE LEON ELEMENTARY	843	843	676	45	15	80.00 %	0	0	603	72.00 %	13
RIDGECREST ELEMENTARY	809	809	765	44	17	95.00 %	0	0	682	84.00 %	16
RIO VISTA ELEMENTARY	390	0	0	21	0	0.00 %	0	0	0	0.00 %	0
RICHARD L SANDERS SCHOOL	353	353	85	34	3	24.00 %	0	0	76	22.00 %	2
PASADENA FUNDAMENTAL ELEMENTARY	456	456	464	24	19	102.00 %	0	0	414	91.00 %	17
CLEARWATER INTERMEDIATE	738	664	365	33	11	55.00 %	0	0	326	49.00 %	10
PINELLAS CENTRAL ELEMENTARY	754	754	626	41	15	83.00 %	0	0	559	74.00 %	14
SEMINOLE VOCATIONAL EDUCATION CENTER	226	226	82	14	6	36.00 %	0	0	73	32.00 %	5
PINELLAS PARK ELEMENTARY	673	673	616	34	18	92.00 %	0	0	550	82.00 %	16
OSCEOLA FUNDAMENTAL HIGH	1,936	1,839	1,652	78	21	90.00 %	0	0	1,473	80.00 %	19
OSCEOLA MIDDLE	1,387	1,248	1,249	59	21	100.00 %	0	0	1,114	89.00 %	19
OZONA ELEMENTARY	808	808	770	44	17	95.00 %	0	0	687	85.00 %	16
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
PALM HARBOR MIDDLE	1,571	1,413	1,437	64	22	102.00 %	0	0	1,282	91.00 %	20
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
OAK GROVE MIDDLE	1,504	1,353	1,275	64	20	94.00 %	0	0	1,137	84.00 %	18
OAKHURST ELEMENTARY	864	864	768	44	17	89.00 %	0	0	685	79.00 %	16
OLDSMAR ELEMENTARY	757	757	561	40	14	74.00 %	0	0	501	66.00 %	13
ORANGE GROVE ELEMENTARY	312	312	406	16	25	130.00 %	0	0	362	116.00 %	23
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	409	409	228	37	6	56.00 %	0	0	203	50.00 %	5
NORTHEAST HIGH	2,005	1,904	1,895	81	23	100.00 %	0	0	1,690	89.00 %	21
NORTH SHORE ELEMENTARY	448	448	418	24	17	93.00 %	0	0	373	83.00 %	16
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	721	721	602	38	16	83.00 %	0	0	537	74.00 %	14
MAXIMO ELEMENTARY	777	777	736	42	18	95.00 %	0	0	656	84.00 %	16



MEADOWLAWN MIDDLE	1,425	1,282	1,178	61	19	92.00 %	0	0	1,051	82.00 %	17
MELROSE ELEMENTARY	468	468	356	24	15	76.00 %	0	0	318	68.00 %	13
MILDRED HELMS ELEMENTARY	898	898	693	47	15	77.00 %	0	0	618	69.00 %	13
TOMLINSON ADULT LEARNING CENTER	381	571	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	452	452	532	24	22	118.00 %	0	0	474	105.00 %	20
LARGO CENTRAL ELEMENTARY	442	0	0	21	0	0.00 %	0	0	0	0.00 %	0
LARGO SENIOR HIGH	2,721	2,584	1,653	115	14	64.00 %	0	0	1,474	57.00 %	13
LEALMAN AVENUE ELEMENTARY	631	631	469	33	14	74.00 %	0	0	418	66.00 %	13
MADEIRA BEACH FUNDAMENTAL K-8	1,691	1,521	1,416	75	19	93.00 %	0	0	1,263	83.00 %	17
CLEARWATER FUNDAMENTAL MIDDLE	896	806	850	40	21	105.00 %	0	0	758	94.00 %	19
KINGS HIGHWAY ELEMENTARY	537	0	0	26	0	0.00 %	0	0	0	0.00 %	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	402	402	344	17	20	86.00 %	0	0	307	76.00 %	18
LAKEWOOD ELEMENTARY	597	597	557	32	17	93.00 %	0	0	497	83.00 %	16
LAKEWOOD SENIOR HIGH	1,859	1,766	1,372	74	19	78.00 %	0	0	1,223	69.00 %	17
GIBBS SENIOR HIGH	2,444	2,321	1,514	97	16	65.00 %	0	0	1,351	58.00 %	14
GULF BEACHES ELEMENTARY	342	0	0	17	0	0.00 %	0	0	0	0.00 %	0
GULFPORT ELEMENTARY	731	731	611	39	16	84.00 %	0	0	545	75.00 %	14
HARRIS TIPS CENTER	22	22	40	1	40	180.00 %	0	0	35	159.00 %	35
HIGHLAND LAKES ELEMENTARY	623	623	625	33	19	100.00 %	0	0	557	89.00 %	17
CALVIN A. HUNSINGER SCHOOL	294	294	126	29	4	43.00 %	0	0	112	38.00 %	4
JOHN M SEXTON ELEMENTARY	778	778	701	41	17	90.00 %	0	0	626	80.00 %	15
MORGAN FITZGERALD MIDDLE	1,838	1,654	1,426	77	19	86.00 %	0	0	1,272	77.00 %	17
FUGUITT ELEMENTARY	862	862	588	45	13	68.00 %	0	0	525	61.00 %	12
LYNCH ELEMENTARY	911	911	642	48	13	70.00 %	152	8	573	54.00 %	10
PERKINS ELEMENTARY	821	821	563	42	13	69.00 %	0	0	502	61.00 %	12
GARRISON-JONES ELEMENTARY	735	735	699	39	18	95.00 %	0	0	623	85.00 %	16
DIXIE M HOLLINS SENIOR HIGH	2,284	2,169	1,752	96	18	81.00 %	0	0	1,562	72.00 %	16
CURTIS FUNDAMENTAL ELEMENTARY	526	526	536	27	20	102.00 %	0	0	478	91.00 %	18
DUNEDIN SENIOR HIGH	1,739	1,652	1,403	72	19	85.00 %	0	0	1,252	76.00 %	17
DUNEDIN HIGHLAND MIDDLE	1,639	1,475	1,271	69	18	86.00 %	0	0	1,133	77.00 %	16

EISENHOWER ELEMENTARY	890	890	679	48	14	76.00 %	0	0	605	68.00 %	13
FAIRMOUNT PARK ELEMENTARY	723	723	527	39	14	73.00 %	0	0	470	65.00 %	12
CROSS BAYOU ELEMENTARY	772	772	603	41	15	78.00 %	0	0	538	70.00 %	13
CURLEW CREEK ELEMENTARY	808	808	669	41	16	83.00 %	0	0	596	74.00 %	15
HAMILTON DISSTON S E D CENTER	299	299	123	29	4	41.00 %	0	0	110	37.00 %	4
LEILA DAVIS ELEMENTARY	891	891	772	29	27	87.00 %	0	0	688	77.00 %	24
CAMPBELL PARK ELEMENTARY	711	711	596	37	16	84.00 %	0	0	532	75.00 %	14
JOSEPH L CARWISE MIDDLE	1,389	1,250	1,269	58	22	102.00 %	0	0	1,132	91.00 %	20
CLEARVIEW AVENUE ELEMENTARY	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	307	307	218	30	7	71.00 %	0	0	195	64.00 %	7
CLEARWATER SENIOR HIGH	2,125	2,018	1,963	86	23	97.00 %	0	0	1,751	87.00 %	20
COUNTRYSIDE HIGH	2,616	2,485	2,070	110	19	83.00 %	0	0	1,846	74.00 %	17
BAY VISTA FUNDAMENTAL ELEMENTARY	731	731	650	39	17	89.00 %	0	0	580	79.00 %	15
BEAR CREEK ELEMENTARY	619	619	392	33	12	63.00 %	0	0	350	57.00 %	11
BELCHER ELEMENTARY	822	822	638	43	15	78.00 %	0	0	569	69.00 %	13
BELLEAIR ELEMENTARY	789	789	640	42	15	81.00 %	0	0	571	72.00 %	14
BLANTON ELEMENTARY	951	951	549	51	11	58.00 %	0	0	489	51.00 %	10
BOCA CIEGA SENIOR HIGH	2,652	2,519	1,508	114	13	60.00 %	0	0	1,345	53.00 %	12
AZALEA MIDDLE	1,589	1,430	1,061	65	16	74.00 %	0	0	947	66.00 %	15
BARDMOOR ELEMENTARY	731	731	531	23	23	73.00 %	0	0	474	65.00 %	21
LARGO MIDDLE	1,124	1,011	926	49	19	92.00 %	0	0	826	82.00 %	17
BAUDER ELEMENTARY	760	760	799	14	57	105.00 %	0	0	712	94.00 %	51
BAY POINT ELEMENTARY	771	771	666	41	16	86.00 %	0	0	593	77.00 %	14
BAY POINT MIDDLE	1,674	1,506	1,211	70	17	80.00 %	0	0	1,081	72.00 %	15
ANONA ELEMENTARY	449	449	428	24	18	95.00 %	0	0	382	85.00 %	16
AZALEA ELEMENTARY	884	884	643	48	13	73.00 %	0	0	573	65.00 %	12
	<b>125,688</b>	<b>118,731</b>	<b>97,961</b>	<b>5,931</b>	<b>17</b>	<b>82.51 %</b>	<b>152</b>	<b>8</b>	<b>87,371</b>	<b>73.49 %</b>	<b>15</b>

The COFTE Projected Total (87,371) for 2015 - 2016 must match the Official Forecasted COFTE Total (87,371 ) for 2015 - 2016 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2015 - 2016	
Elementary (PK-3)	28,523
Middle (4-8)	33,626
High (9-12)	25,222
	<b>87,371</b>

Grade Level Type	Balanced Projected COFTE for 2015 - 2016
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>87,371</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Year 5 Total
ANONA ELEMENTARY	0	1	0	0	0	1
BAUDER ELEMENTARY	0	1	1	0	0	2
BOCA CIEGA SENIOR HIGH	0	0	2	0	0	2
CLEARWATER SENIOR HIGH	0	0	1	0	0	1
COUNTRYSIDE HIGH	0	1	3	0	0	4
CROSS BAYOU ELEMENTARY	0	1	0	0	0	1
CALVIN A. HUNSINGER SCHOOL	0	1	0	0	0	1
LAKEWOOD SENIOR HIGH	0	0	1	2	0	3
MEADOWLAWN MIDDLE	0	0	0	2	0	2
MOUNT VERNON ELEMENTARY	0	1	0	0	0	1
OAK GROVE MIDDLE	0	0	0	1	0	1
OLDSMAR ELEMENTARY	0	0	0	1	0	1
ORANGE GROVE ELEMENTARY	0	0	0	1	2	3
OSCEOLA FUNDAMENTAL HIGH	0	1	1	1	2	5
ST PETERSBURG HIGH	0	0	0	0	2	2
SEMINOLE ELEMENTARY	0	1	0	0	0	1
TARPON SPRINGS SENIOR HIGH	0	0	0	0	1	1
PALM HARBOR UNIVERSITY SENIOR HIGH	0	2	1	2	3	8
<b>Total Relocatable Replacements:</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>40</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2015 - 2016
Academie DaVinci-Elem	9	LEASE RENT	1997	116	110	14	116
Plato Academy-K-8	20	LEASE PURCHASE	2004	343	342	1	364
St. Pete Collegiate-High	5	LEASE RENT	2004	125	207	13	215
Athenian Academy-Elem&Middle	16	LEASE RENT	2001	276	224	8	320
Pinellas Prep-Grades 4-8	24	PRIVATE	2002	440	440	14	440
New Start High School	8	LEASE RENT	2008	350	280	2	500
Alfred Adler - Elem	8	LEASE RENT	2008	110	105	2	150
Imagine Charter - Elem	22	LEASE RENT	2007	434	285	2	434
Imagine Middle - Middle	8	LEASE RENT	2009	220	111	3	220
Life Force Arts & Technology - Elem	8	LEASE RENT	2008	135	115	2	279
Plato North Academy - K-8	16	LEASE RENT	2010	276	276	4	364
Plato South Academy - K-8	15	LEASE RENT	2010	304	276	4	364
Mavericks in Education - High	8	LEASE RENT	2009	263	391	2	550
Mavericks South	8	LEASE RENT	2011	200	196	4	550
NewPoint Charter School	8	LEASE PURCHASE	2011	200	125	4	300
Pinellas Primary Academy	23	PRIVATE	2011	288	288	4	306
	<b>206</b>			<b>4,080</b>	<b>3,771</b>		<b>5,472</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LEALMAN INTERMEDIATE	Co-Teaching	0	3	0	0	0	3
AZALEA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
AZALEA MIDDLE	Co-Teaching	0	2	0	0	0	2
LARGO MIDDLE	Co-Teaching	0	2	0	0	0	2
BAUDER ELEMENTARY	Co-Teaching	2	1	0	1	0	4
BAY POINT MIDDLE	Co-Teaching	0	2	0	0	0	2
BELLEAIR ELEMENTARY	Co-Teaching	2	0	0	0	0	2

BOCA CIEGA SENIOR HIGH	Co-Teaching	0	0	17	0	0	17
GIBBS SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
GULFPORT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
HIGHLAND LAKES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CLEARWATER FUNDAMENTAL MIDDLE	Co-Teaching	0	3	0	0	0	3
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	0	0	0	1	0	1
LARGO SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
MADEIRA BEACH FUNDAMENTAL K-8	Co-Teaching	0	1	0	0	0	1
PINELLAS PARK MIDDLE	Co-Teaching	0	5	0	0	0	5
PINELLAS PARK SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
PONCE DE LEON ELEMENTARY	Co-Teaching	1	2	0	0	0	3
SAFETY HARBOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAFETY HARBOR MIDDLE	Co-Teaching	0	7	0	0	0	7
SAWGRASS LAKE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ST PETERSBURG HIGH	Co-Teaching	0	0	13	0	0	13
SAN JOSE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SEMINOLE SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
SEMINOLE MIDDLE	Co-Teaching	0	10	0	0	0	10
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	5	1	0	0	0	6
SHORE ACRES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
JOHN HOPKINS MIDDLE	Co-Teaching	0	4	0	0	0	4
MCMULLEN-BOOTH ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PALM HARBOR UNIVERSITY SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
BROOKER CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FRONTIER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FOREST LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS SECONDARY SCHOOL	Co-Teaching	0	0	1	0	0	1
JOSEPH L CARWISE MIDDLE	Co-Teaching	0	4	0	0	0	4
CLEARWATER SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
CROSS BAYOU ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LEILA DAVIS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
DUNEDIN SENIOR HIGH	Co-Teaching	0	0	0	1	0	1
DUNEDIN HIGHLAND MIDDLE	Co-Teaching	0	2	0	0	0	2
MORGAN FITZGERALD MIDDLE	Co-Teaching	0	13	0	0	0	13

PERKINS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OAK GROVE MIDDLE	Co-Teaching	0	3	0	0	0	3
OAKHURST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLDSMAR ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ORANGE GROVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OSCEOLA MIDDLE	Co-Teaching	0	5	0	1	0	6
OZONA ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PALM HARBOR MIDDLE	Co-Teaching	0	4	0	0	0	4
RICHARD L SANDERS SCHOOL	Co-Teaching	0	0	2	0	0	2
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	0	0	0	1	0	1
TARPON SPRINGS SENIOR HIGH	Co-Teaching	0	0	9	0	0	9
TARPON SPRINGS MIDDLE	Co-Teaching	0	9	0	0	0	9
EAST LAKE HIGH	Co-Teaching	0	0	7	0	0	7
CYPRESS WOODS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SUTHERLAND ELEMENTARY	Co-Teaching	0	2	0	0	0	2
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
NEW HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
<b>Total Co-Teaching Classrooms:</b>		<b>31</b>	<b>91</b>	<b>70</b>	<b>6</b>	<b>0</b>	<b>198</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Stormwater conveyance, sanitary, potable and reclaimed water, electrical and data bandwidth

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Lynch Elementary partial school rebuild

Consistent with Comp Plan? Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2010 - 2011 fiscal year.					List the net new classrooms to be added in the 2011 - 2012 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2011 - 2012 should match totals in Section 15A.			
Location	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total	2011 - 2012 # Permanent	2011 - 2012 # Modular	2011 - 2012 # Relocatable	2011 - 2012 Total
Elementary (PK-3)	20	0	0	20	8	0	0	8
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	<b>20</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Average
LEALMAN INTERMEDIATE	0	0	0	0	0	0
ANONA ELEMENTARY	123	131	131	131	131	129
AZALEA ELEMENTARY	54	0	0	0	0	11
AZALEA MIDDLE	44	0	0	0	0	9
BARDMOOR ELEMENTARY	0	0	0	0	0	0
LARGO MIDDLE	0	88	88	88	88	70
BAUDER ELEMENTARY	102	142	142	142	142	134
BAY POINT ELEMENTARY	134	116	116	116	116	120
BAY POINT MIDDLE	88	0	0	0	0	18
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	179	179	179	179	179	179
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	40	84	84	84	84	75
BLANTON ELEMENTARY	202	202	202	180	180	193
BOCA CIEGA SENIOR HIGH	75	0	0	0	0	15
GIBBS SENIOR HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY	0	0	0	0	0	0
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	22	0	0	0	0	4
HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A. HUNSINGER SCHOOL	0	0	0	0	0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0

KINGS HIGHWAY ELEMENTARY	0	0	0	0	0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	144	144	144	144	144	144
LAKEWOOD ELEMENTARY	18	76	76	76	76	64
LAKEWOOD SENIOR HIGH	175	150	150	150	150	155
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO SENIOR HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	33	0	0	0	0	7
MADEIRA BEACH FUNDAMENTAL K-8	18	18	18	18	18	18
MAXIMO ELEMENTARY	170	134	134	134	134	141
MEADOWLAWN MIDDLE	208	208	208	208	208	208
MELROSE ELEMENTARY	0	0	0	0	0	0
MILDRED HELMS ELEMENTARY	84	66	66	66	66	70
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	36	36	36	36	36	36
PINELLAS PARK MIDDLE	0	44	44	44	44	35
PINELLAS PARK SENIOR HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	190	190	190	190	190	190
PONCE DE LEON ELEMENTARY	54	54	54	54	54	54
RIDGECREST ELEMENTARY	82	82	82	82	82	82
RIO VISTA ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR ELEMENTARY	49	22	22	22	22	27
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	265	229	229	229	229	236
ST PETERSBURG HIGH	150	150	150	150	150	150
PTEC - ST PETERSBURG CAMPUS	0	0	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0	0	0
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	62	58	58	58	58	59
SEMINOLE SENIOR HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	23	23	23	23	23	23
SHORE ACRES ELEMENTARY	116	116	116	116	116	116
JOHN HOPKINS MIDDLE	88	44	44	0	0	35
SKYCREST ELEMENTARY	120	120	120	120	120	120
SKYVIEW ELEMENTARY	0	0	0	0	0	0
DRUID COMPLEX	0	0	0	0	0	0



MCMULLEN-BOOTH ELEMENTARY	40	40	40	40	40	40
PALM HARBOR UNIVERSITY SENIOR HIGH	200	325	325	325	325	300
BROOKER CREEK ELEMENTARY	18	40	40	40	40	36
FRONTIER ELEMENTARY	18	40	40	40	40	36
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	18	18	18	18	14
SUNSET HILLS ELEMENTARY	44	44	44	44	44	44
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	0	0	0	0	0	0
DUNEDIN ELEMENTARY	51	69	69	69	69	65
DOUG JAMERSON ELEMENTARY	54	36	36	36	36	40
JAMES SANDERLIN ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	132	132	132	132	132	132
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	40	40	40	40	32
CLEARWATER SENIOR HIGH	90	115	115	115	115	110
COUNTRYSIDE HIGH	150	150	150	150	150	150
CROSS BAYOU ELEMENTARY	33	33	33	33	33	33
CURLEW CREEK ELEMENTARY	62	102	102	102	80	90
HAMILTON DISSTON S E D CENTER	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	62	62	62	62	62	62
DIXIE M HOLLINS SENIOR HIGH	0	0	0	0	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
DUNEDIN SENIOR HIGH	75	25	25	25	25	35
DUNEDIN HIGHLAND MIDDLE	132	132	132	132	132	132
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	88	88	88	88	88	88
MORGAN FITZGERALD MIDDLE	176	176	176	176	176	176
FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	51	0	0	0	0	10
PERKINS ELEMENTARY	36	36	36	36	36	36

GARRISON-JONES ELEMENTARY	120	120	120	120	120	120
MOUNT VERNON ELEMENTARY	72	72	72	72	72	72
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	50	25	25	25	25	30
NORTH SHORE ELEMENTARY	18	18	18	18	18	18
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0
OAK GROVE MIDDLE	264	264	264	264	264	264
OAKHURST ELEMENTARY	56	96	96	96	96	88
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	80	80	80	80	80	80
OSCEOLA FUNDAMENTAL HIGH	400	400	400	400	400	400
OSCEOLA MIDDLE	22	22	22	22	22	22
OZONA ELEMENTARY	121	103	103	103	103	107
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	22	22	22	22	22	22
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	80	80	80	80	80	80
CLEARWATER INTERMEDIATE	44	22	22	22	20	26
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
SEMINOLE VOCATIONAL EDUCATION CENTER	0	0	0	0	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	62	22	22	22	22	30
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS SENIOR HIGH	0	25	25	25	0	15
PTEC - CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	88	88	88	88	88	88
TYRONE MIDDLE	0	0	0	0	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	62	62	62	62	62	62
WALSINGHAM ELEMENTARY	0	0	0	0	0	0
WESTGATE ELEMENTARY	0	0	0	0	0	0

WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	60	60	60	60	60	60
SOUTHERN OAK ELEMENTARY	44	106	106	106	106	94
CYPRESS WOODS ELEMENTARY	84	62	62	62	62	66
SUTHERLAND ELEMENTARY	0	18	18	18	18	14
LAKE SAINT GEORGE ELEMENTARY	5	0	0	0	0	1
NEW HEIGHTS ELEMENTARY	0	0	0	0	0	0

<b>Totals for PINELLAS COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>6,636</b>	<b>6,598</b>	<b>6,598</b>	<b>6,532</b>	<b>6,483</b>	<b>6,569</b>
Total number of COFTE students projected by year.	<b>95,979</b>	<b>94,227</b>	<b>91,902</b>	<b>89,528</b>	<b>87,371</b>	<b>91,801</b>
Percent in relocatables by year.	<b>7 %</b>	<b>7 %</b>	<b>7 %</b>	<b>7 %</b>	<b>7 %</b>	<b>7 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2011 - 2012	FISH Student Stations	Owner	# of Leased Classrooms 2015 - 2016	FISH Student Stations
LEALMAN INTERMEDIATE	0	0	ModSpace	4	22
ANONA ELEMENTARY	4	69	ModSpace	8	149
BAUDER ELEMENTARY	0	0	ModSpace	2	37
BAY POINT ELEMENTARY	3	50	ModSpace	2	32
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BELLEAIR ELEMENTARY	2	260	Williams Scotsman	2	44
BLANTON ELEMENTARY	1	22	ModSpace	0	0
BOCA CIEGA SENIOR HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY	0	0	ModSpace	0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0	ModSpace	2	88
LAKEWOOD ELEMENTARY	1	18	ModSpace	4	18
LAKEWOOD SENIOR HIGH	1	25	ModSpace	3	25
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	3	54	ModSpace	1	18
MELROSE ELEMENTARY	0	0	ModSpace	0	0

MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PINELLAS PARK ELEMENTARY	0	0	ModSpace	1	22
PLUMB ELEMENTARY	1	18	ModSpace	4	18
PONCE DE LEON ELEMENTARY	0	36	ModSpace/Williams Scotsman	1	18
RIDGECREST ELEMENTARY	0	0	ModSpace	1	18
RIO VISTA ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
ST PETERSBURG HIGH	0	0	ModSpace	1	25
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	1	18
SEMINOLE SENIOR HIGH	0	0	ModSpace	10	25
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	3	66	ModSpace	5	66
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
DRUID COMPLEX	0	0	Williams Scotsman	0	0
PALM HARBOR UNIVERSITY SENIOR HIGH	0	0	ModSpace	1	25
FRONTIER ELEMENTARY	0	0	ModSpace	3	10
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpace	0	0
FOREST LAKES ELEMENTARY	0	0	ModSpace	2	18
DOUG JAMERSON ELEMENTARY	3	54	ModSpace	2	36
CAMPBELL PARK ELEMENTARY	0	0	ModSpace	2	36
CLEARWATER SENIOR HIGH	1	25	ModSpace	8	25
CROSS BAYOU ELEMENTARY	1	18	ModSpace	1	18
CURLEW CREEK ELEMENTARY	1	40	ModSpace	1	22
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
DUNEDIN SENIOR HIGH	0	0	ModSpace	1	25
EISENHOWER ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
JOHN M SEXTON ELEMENTARY	2	44	ModSpace	6	44
FUGUITT ELEMENTARY	0	0	ModSpace	0	0

LYNCH ELEMENTARY	2	489	Williams Scotsman/ModSpace	0	0
GARRISON-JONES ELEMENTARY	1	18	ModSpace	4	18
MOUNT VERNON ELEMENTARY	3	54	Williams Scotsman/ModSpace	9	130
NORTHEAST HIGH	0	0	ModSpace	1	25
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
NORTHWEST ELEMENTARY	1	40	ModSpace	1	18
OAKHURST ELEMENTARY	1	18	ModSpace	1	18
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/Williams Scotsman	4	18
OZONA ELEMENTARY	3	33	ModSpace	3	15
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	1	22	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	2	44	ModSpace	3	44
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS MIDDLE	4	88	ModSpace	1	22
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	1	22	ModSpace	1	22
WALSINGHAM ELEMENTARY	0	0	ModSpace	1	18
WESTGATE ELEMENTARY	0	0	ModSpace	1	18
EAST LAKE HIGH	1	25	ModSpace	1	25
CYPRESS WOODS ELEMENTARY	3	62	ModSpace	3	40
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
SUNSET HILLS ELEMENTARY	0	0	ModSpace	2	44
AZALEA ELEMENTARY	3	54	ModSpace	0	0
AZALEA MIDDLE	2	44	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
HAMILTON DISSTON S E D CENTER	0	0		0	0
DIXIE M HOLLINS SENIOR HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0

PERKINS ELEMENTARY	2	36	ModSpace	1	18
GIBBS SENIOR HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY	0	0		0	0
LARGO SENIOR HIGH	0	0	Modspace	0	0
MEADOWLAWN MIDDLE	2	44	ModSpace	2	44
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
NORTH WARD SECONDARY SCHOOL	0	0		0	0
NORWOOD SECONDARY SCHOOL	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	1	22		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
SEMINOLE VOCATIONAL EDUCATION CENTER	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK SENIOR HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PTEC - ST PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS SENIOR HIGH	0	0		0	0
PTEC - CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0	Mobile Modular	1	18
JAMES SANDERLIN ELEMENTARY	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0

DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0	ModSpace	1	22
CLEARVIEW AVENUE ELEMENTARY	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0
LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
CLEARWATER INTERMEDIATE	2	44	MosSpace	2	44
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0
SOUTH WARD ELEMENTARY	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	3	62	ModSpace	1	22
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
	<b>67</b>	<b>2,060</b>		<b>123</b>	<b>1,545</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

**Planning**

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## **Class Size Reduction Planning**

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. Several new charter schools have been approved annually. During the 2007-08 school year, the district began a high school partnership Early College Program in cooperation with St. Petersburg College. The Early College Program was expanded to two additional college campuses with a total capacity of 375 students. Students in grades 11 and 12 may enroll full time in dual credit college courses held on the Clearwater Campus, Seminole Campus or Tarpon Springs Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits. Early admission at St. Petersburg College for 12th grade students also continues to rise. The district is also currently discussing additional early admission opportunities for students to enroll as the University of South Florida, St. Petersburg in future years.

During the 2009-10 school year, the district launched the Pinellas Virtual School serving middle school students in grades 6-8. Pinellas Virtual School courses have expanded to include grades 9-12 for the 2011-12 school year and the district contracts with an independent virtual provider(s) for grades K-5. Virtual school enrollment has steadily increased each year and is expected to do so in the coming years which should continue to reduce the need for permanent student stations. New magnet and application programs have been added in recent years and placed in schools with capacity to enroll additional students, while reducing the need for permanent student stations at more crowded schools. Current magnet and application programs will be evaluated annually for their impact on permanent student stations and changes may be recommended to the School Board for future consideration.

The school district has been in a period of declining enrollment for several years. Busing patterns have been changed and the district closed six elementary schools and two middle schools in preparation for 2009-10.

The district annually reviews school enrollments, placement of programs, demographic trends and legislative mandates. This review may result in shifts in school zone boundaries or relocation of programs from overcrowded schools.

## **School Closure Planning**

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

The projected enrollment for Pinellas County Schools continues to indicate a steady decline through 2015. With eight elementary school closures in the last three years and the consolidation of four middle schools into two schools, the district has begun to address the number of seats on inventory. With the onset of mandated high school career academies, the by class requirement for the class size amendment, a plan to reduce the number of leased relocatables, over the next three to four years, PCS hopes that no additional schools will need to be closed. In addition, there is a mandate to increase the level of virtual school offerings which will have an impact on space needs.



## Five Year Survey - Ten Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

10/13/2011

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.**

Project	Location,Community,Quadrant or other general location	Projected Cost
Clearwater High School	Clearwater	\$72,500,000
Lakewood High School	St Petersburg	\$31,500,000
Lealman Avenue Elementary	St Petersburg	\$11,000,000
Northeast High School	St Petersburg	\$16,000,000
Safety Harbor Elementary	Safety Harbor	\$26,750,000
Belcher Elementary	Clearwater	\$3,000,000
Belleair Elementary	Clearwater	\$4,350,000
Blanton Elementary	St Petersburg	\$11,700,000
Fuguitt Elementary	Largo	\$6,825,000
Mildred Helms Elementary	Largo	\$23,100,000
Ridgecrest Elementary	Largo	\$11,300,000
Skycrest Elementary	Clearwater	\$7,100,000
		<b>\$225,125,000</b>

## Five Year Survey - Ten Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

10/13/2011

### Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

The 2014-15 survey document lists many more construction opportunities than the district can either afford or expect to complete in a period of five years. Consequently, some projects listed in this survey will carry over into subsequent survey cycles and be updated to reflect needs at that time. Specific projects can be identified following the development of the workplan for the current cycle.

### Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Additional plans for school closures and identification of future facility and property utilization or disposal will be determined subject to projects completed from the 2014-15 workplan and actual school COFTE figures.

## Five Year Survey - Ten Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

10/13/2011

### District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$9,137,700
HVAC & Lighting Replacement	\$4,600,650
HVAC & Lighting Replacement	\$4,448,650
HVAC & Lighting Replacement	\$4,206,450
HVAC & Lighting Replacement	\$4,153,350
HVAC & Lighting Replacement	\$4,094,400
HVAC & Lighting Replacement	\$14,279,700
HVAC & Lighting Replacement	\$1,801,200
HVAC & Lighting Replacement	\$11,630,000
HVAC & Lighting Replacement	\$12,172,400
HVAC & Lighting Replacement	\$3,533,400

HVAC & Lighting Replacement	\$6,200,200
HVAC & Lighting Replacement	\$8,245,150
HVAC & Lighting Replacement	\$2,492,950
HVAC & Lighting Replacement	\$3,301,950
HVAC & Lighting Replacement	\$14,464,250
HVAC & Lighting Replacement	\$9,027,650
HVAC & Lighting Replacement	\$4,382,700
HVAC & Lighting Replacement	\$4,094,750
HVAC & Lighting Replacement	\$6,072,850
HVAC & Lighting Replacement	\$15,184,200
HVAC & Lighting Replacement	\$13,018,550
HVAC & Lighting Replacement	\$3,478,550
HVAC & Lighting Replacement	\$13,569,250
HVAC & Lighting Replacement	\$4,863,650
HVAC & Lighting Replacement	\$4,356,450
HVAC & Lighting Replacement	\$4,360,750
HVAC & Lighting Replacement	\$7,284,450
HVAC & Lighting Replacement	\$4,336,850
HVAC & Lighting Replacement	\$7,628,550
HVAC & Lighting Replacement	\$18,272,350
HVAC & Lighting Replacement	\$735,650
HVAC & Lighting Replacement	\$1,962,500
HVAC & Lighting Replacement	\$7,696,200
HVAC & Lighting Replacement	\$5,014,600
HVAC & Lighting Replacement	\$4,362,150
HVAC & Lighting Replacement	\$3,651,700
	<b>\$252,116,750</b>

## Five Year Survey - Ten Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

10/13/2011

**Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.**

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-4,344	42,239	74.89 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	21,050	78.63 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	23,920	72.44 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-200	1,801	33.68 %
	<b>137,033</b>	<b>131,128</b>	<b>100,744.78</b>	<b>76.83 %</b>	<b>-9,586</b>	<b>89,010</b>	<b>73.23 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

### Five Year Survey - Twenty Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

10/13/2011

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.**

Project	Location, Community, Quadrant or other general location	Projected Cost
Bay Vista Elementary	St Petersburg	\$21,400,000
Cross Bayou Elementary	Pinellas Park	\$10,500,000
Kings Highway Elementary	Clearwater	\$4,000,000
Pasadena Fundamental Elementary	St Petersburg	\$8,000,000
Seventy-Fourth Street Elementary	St Petersburg	\$18,000,000
		<b>\$61,900,000</b>

### Five Year Survey - Twenty Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

10/13/2011

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).**

With an expected increase in COFTE at all grade levels, the district will continue to replace older facilities. These replacement facilities will probably be located in south to mid county and in the urban areas of the county, where aging schools are more prevalent. Except in areas of growth, replacement schools may continue to be constructed less than full size, with core facilities built at full size on a master planned site.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).**

If COFTE increases as expected, no schools should need to be closed.

### Five Year Survey - Twenty Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

10/13/2011

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$18,632,405
HVAC & Lighting Replacement	\$3,759,800
HVAC & Lighting Replacement	\$2,265,890
HVAC & Lighting Replacement	\$7,695,875
HVAC & Lighting Replacement	\$3,812,160
HVAC & Lighting Replacement	\$5,198,160
HVAC & Lighting Replacement	\$20,137,755
HVAC & Lighting Replacement	\$6,310,810
HVAC & Lighting Replacement	\$5,211,855
HVAC & Lighting Replacement	\$300,000
HVAC & Lighting Replacement	\$5,081,945
HVAC & Lighting Replacement	\$4,046,240
HVAC & Lighting Replacement	\$5,665,605
	<b>\$88,118,500</b>

## Five Year Survey - Twenty Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

10/13/2011

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-5,081	44,350	79.67 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	22,000	82.18 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	24,875	75.33 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-300	1,500	28.59 %
	<b>137,033</b>	<b>131,128</b>	<b>100,744.78</b>	<b>76.83 %</b>	<b>-10,423</b>	<b>92,725</b>	<b>76.82 %</b>

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.