

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$10,132,976	\$0	\$0	\$0	\$0	\$10,132,976
Total Project Costs	\$10,132,976	\$0	\$0	\$0	\$0	\$10,132,976
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District PALM BEACH COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/9/2015
Work Plan Submittal Date 9/18/2015
DISTRICT SUPERINTENDENT Robert M. Avossa, Ed.D.
CHIEF FINANCIAL OFFICER Michael J. Burke
DISTRICT POINT-OF-CONTACT PERSON Angela D. Usher
JOB TITLE Manager, Planning and Intergovernmental Coordination
PHONE NUMBER (561) 882-1937
E-MAIL ADDRESS angela.usher@palmbeachschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$10,807,782	\$2,227,904	\$2,321,822	\$2,419,498	\$2,526,626	\$20,303,632

Locations:	<p>ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER, ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE CENTER, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLD COAST COMMUNITY SCHOOL, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. 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Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$171,566	\$0	\$1,000,000	\$0	\$1,800,000	\$2,971,566
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Safety to Life		\$3,228,549	\$1,143,251	\$3,182,581	\$3,438,220	\$2,786,002	\$13,778,603

Locations:	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER, ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE CENTER, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLD COAST COMMUNITY SCHOOL, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. 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Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$41,466,411	\$37,756,948	\$46,702,157	\$48,907,023	\$45,424,313	\$220,256,852
Locations:	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER, ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE CENTER, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLD COAST COMMUNITY SCHOOL, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MAINTENANCE AT CRESTWOOD, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE ELEMENTARY, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, ODYSSEY MIDDLE, OKEEHHEEL MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE TRANSITION, SOUTH OLIVE ELEMENTARY, SOUTH TECHNICAL COMMUNITY HIGH, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE ELEMENTARY, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY					
Sub Total:	\$55,674,308	\$41,128,103	\$53,206,560	\$54,764,741	\$52,536,941	\$257,310,653

PECO Maintenance Expenditures	\$2,691,357	\$3,767,900	\$4,187,911	\$4,963,491	\$5,363,033	\$20,973,692
1.50 Mill Sub Total:	\$64,910,580	\$43,960,203	\$55,618,649	\$56,401,250	\$63,285,908	\$284,176,590

Other Items	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
ADA	\$1,987,880	\$900,000	\$900,000	\$900,000	\$900,000	\$5,587,880

Other Items	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total						
Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER, ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE CENTER, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLD COAST COMMUNITY SCHOOL, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MAINTENANCE AT CRESTWOOD, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE ELEMENTARY, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, ODYSSEY MIDDLE, OKEEHEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE TRANSITION, SOUTH OLIVE ELEMENTARY, SOUTH TECHNICAL COMMUNITY HIGH, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE ELEMENTARY, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY											
Minor Projects	\$3,245,826	\$1,200,000	\$1,200,000	\$1,200,000	\$10,712,000	\$17,557,826						

Locations	<p>ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER, ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE CENTER, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLD COAST COMMUNITY SCHOOL, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MAINTENANCE AT CRESTWOOD, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE ELEMENTARY, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, ODYSSEY MIDDLE, OKEEHEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE TRANSITION, SOUTH OLIVE ELEMENTARY, SOUTH TECHNICAL COMMUNITY HIGH, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE ELEMENTARY, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY</p>					
Building Envelope Maintenance	\$6,693,923	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$24,693,923

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER, ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE CENTER, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLD COAST COMMUNITY SCHOOL, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MAINTENANCE AT CRESTWOOD, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE ELEMENTARY, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, ODYSSEY MIDDLE, OKEEHEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE TRANSITION, SOUTH OLIVE ELEMENTARY, SOUTH TECHNICAL COMMUNITY HIGH, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE ELEMENTARY, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Total:	\$67,601,937	\$47,728,103	\$59,806,560	\$61,364,741	\$68,648,941	\$305,150,282

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$64,910,580	\$43,960,203	\$55,618,649	\$56,401,250	\$63,285,908	\$284,176,590
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0

School Bus Purchases	\$14,231,766	\$1,386,721	\$5,000,000	\$5,000,000	\$5,000,000	\$30,618,487
Other Vehicle Purchases	\$2,079,492	\$0	\$1,000,000	\$1,000,000	\$2,250,000	\$6,329,492
Capital Outlay Equipment	\$10,101,459	\$7,250,000	\$7,250,000	\$7,250,000	\$7,750,000	\$39,601,459
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$147,000,000	\$147,000,000	\$146,000,000	\$146,000,000	\$146,000,000	\$732,000,000
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$2,865,842	\$2,911,504	\$2,947,965	\$2,985,883	\$2,985,883	\$14,697,077
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$8,270,000	\$8,270,000	\$8,270,000	\$8,270,000	\$8,270,000	\$41,350,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Security	\$12,192,454	\$4,880,241	\$6,113,890	\$5,188,890	\$5,188,890	\$33,564,365
Charter School Capital Outlay	\$5,470,110	\$5,470,110	\$5,470,110	\$5,470,110	\$5,470,110	\$27,350,550
Technology	\$29,220,006	\$28,074,561	\$35,141,825	\$35,104,043	\$42,970,757	\$170,511,192
Contracted Transportation	\$6,390,109	\$6,847,676	\$6,847,676	\$6,847,676	\$6,847,676	\$33,780,813
Lease payments for School Buses and Vans	\$8,874,408	\$7,320,065	\$7,320,065	\$7,370,065	\$4,584,520	\$35,469,123
Site Acquisition	\$942,855	\$0	\$0	\$0	\$0	\$942,855
Capital Contingency/Reserves	\$36,242,117	\$0	\$0	\$0	\$0	\$36,242,117
Local Expenditure Totals:	\$348,791,198	\$263,371,081	\$286,980,180	\$286,887,917	\$300,603,744	\$1,486,634,120

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$165,191,584,364	\$173,592,573,332	\$182,876,079,984	\$191,709,740,577	\$201,234,620,471	\$914,604,598,728
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$277,521,862	\$291,635,523	\$307,231,814	\$322,072,364	\$338,074,162	\$1,536,535,725
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$237,875,881	\$249,973,306	\$263,341,555	\$276,062,026	\$289,777,853	\$1,317,030,621
(5) Difference of lines (3) and (4)		\$39,645,981	\$41,662,217	\$43,890,259	\$46,010,338	\$48,296,309	\$219,505,104

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,691,357	\$3,767,900	\$4,187,911	\$4,963,491	\$5,363,033	\$20,973,692
		\$2,691,357	\$3,767,900	\$4,187,911	\$4,963,491	\$5,363,033	\$20,973,692

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,304,130	\$2,304,130	\$2,304,130	\$2,304,130	\$2,304,130	\$11,520,650
CO & DS Interest on Undistributed CO	360	\$51,651	\$51,651	\$51,651	\$51,651	\$51,651	\$258,255
		\$2,355,781	\$2,355,781	\$2,355,781	\$2,355,781	\$2,355,781	\$11,778,905

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

No

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0

Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$21,421,300	\$0	\$0	\$0	\$0	\$21,421,300
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$3,972,083	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,972,083
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$87,079,019	\$2,571,884	\$12,812,734	\$0	\$0	\$102,463,637
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay	\$5,470,110	\$5,470,110	\$5,470,110	\$5,470,110	\$5,470,110	\$27,350,550
Subtotal	\$118,692,512	\$11,041,994	\$21,282,844	\$8,470,110	\$8,470,110	\$167,957,570

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$237,875,881	\$249,973,306	\$263,341,555	\$276,062,026	\$289,777,853	\$1,317,030,621
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$348,791,198)	(\$263,371,081)	(\$286,980,180)	(\$286,887,917)	(\$300,603,744)	(\$1,486,634,120)

PECO Maintenance Revenue	\$2,691,357	\$3,767,900	\$4,187,911	\$4,963,491	\$5,363,033	\$20,973,692
Available 1.50 Mill for New Construction	(\$110,915,317)	(\$13,397,775)	(\$23,638,625)	(\$10,825,891)	(\$10,825,891)	(\$169,603,499)

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$2,355,781	\$2,355,781	\$2,355,781	\$2,355,781	\$2,355,781	\$11,778,905
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$118,692,512	\$11,041,994	\$21,282,844	\$8,470,110	\$8,470,110	\$167,957,570
Total Additional Revenue	\$121,048,293	\$13,397,775	\$23,638,625	\$10,825,891	\$10,825,891	\$179,736,475
Total Available Revenue	\$10,132,976	\$0	\$0	\$0	\$0	\$10,132,976

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:							
Student Stations:							
Total Classrooms:							
Gross Sq Ft:							

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Pahokee High Remodeling	PAHOKEE MIDDLE / SENIOR HIGH	\$76,500	\$0	\$0	\$0	\$0	\$76,500	Yes

Remodeling	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	\$428,380	\$0	\$0	\$0	\$0	\$428,380	Yes
Remodeling	TRANSPORTATION AT SOUTH AREA	\$861,635	\$0	\$0	\$0	\$0	\$861,635	Yes
Remodeling	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	\$10,447	\$0	\$0	\$0	\$0	\$10,447	Yes
Modernization	GALAXY ELEMENTARY	\$170,777	\$0	\$0	\$0	\$0	\$170,777	Yes
Modernization	GLADE VIEW ELEMENTARY	\$2,642,261	\$0	\$0	\$0	\$0	\$2,642,261	Yes
Modernization	GOVE ELEMENTARY	\$264,056	\$0	\$0	\$0	\$0	\$264,056	Yes
Modernization	ROSENWALD ELEMENTARY	\$2,366,971	\$0	\$0	\$0	\$0	\$2,366,971	Yes
Modernization	THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	\$3,311,949	\$0	\$0	\$0	\$0	\$3,311,949	Yes
		\$10,132,976	\$0	\$0	\$0	\$0	\$10,132,976	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Demo Old Building and build playfields	DWIGHT D EISENHOWER ELEMENTARY	0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000	No
Modernization	TRANSPORTATION AT SOUTH AREA	0	\$0	\$500,000	\$12,584,000	\$0	\$0	\$13,084,000	No
Modernization	TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON)	0	\$0	\$500,000	\$0	\$14,000,000	\$0	\$14,500,000	No
Demolition of Old Buildings	GOVE ELEMENTARY	0	\$1,040,000	\$0	\$0	\$0	\$0	\$1,040,000	No
Remodel	NORTHBORO ELEMENTARY	0	\$0	\$0	\$0	\$0	\$923,360	\$923,360	No
Modernization	MELALEUCA ELEMENTARY	0	\$0	\$0	\$0	\$0	\$37,094,424	\$37,094,424	No
Remodeling	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	0	\$1,372,800	\$250,000	\$3,212,000	\$0	\$0	\$4,834,800	No
Site Acquisition Assigned	Location not specified	0	\$0	\$2,588,640	\$1,100,000	\$0	\$0	\$3,688,640	No
Parking	FOREST HILL COMMUNITY HIGH	0	\$0	\$50,000	\$500,000	\$0	\$0	\$550,000	No
Master Plan/ Addition	FOREST HILL COMMUNITY HIGH	0	\$0	\$150,000	\$0	\$0	\$13,000,000	\$13,150,000	No
Kitchen expansion	VILLAGE ACADEMY	0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	No
Capital Contingency	Location not specified	0	\$633,154	\$0	\$0	\$0	\$0	\$633,154	No
Reserve for FY 17 Contingency	Location not specified	0	(\$1,143,608)	\$0	\$0	\$0	\$0	(\$1,143,608)	No

Facilities (Non-Construction)	Location not specified	0	\$21,654,264	\$61,678,368	\$69,305,303	\$85,652,551	\$82,213,483	\$320,503,969	No
Technology	Location not specified	0	\$19,321,486	\$22,353,082	\$32,978,765	\$18,861,335	\$28,770,219	\$122,284,887	No
demo	DELRAY FULL SERVICE CENTER	0	\$0	\$1,814,400	\$0	\$0	\$0	\$1,814,400	No
Security	Location not specified	0	\$0	\$1,883,649	\$0	\$0	\$0	\$1,883,649	No
Education Technology	Location not specified	0	\$6,910,000	\$6,560,000	\$5,560,000	\$6,206,448	\$5,560,000	\$30,796,448	No
Facilities Maintenance	Location not specified	0	\$745,301	\$12,724	\$0	\$0	\$0	\$758,025	No
Education Technology Maintenance	Location not specified	0	\$200,170	\$25,000	\$0	\$0	\$0	\$225,170	No
Technology Maintenance	Location not specified	0	\$1,422,186	\$1,128,924	\$0	\$0	\$0	\$2,551,110	No
Transportation Maintenance	Location not specified	0	\$457,567	\$0	\$0	\$0	\$0	\$457,567	No
Transportation	Location not specified	0	\$28,951,004	\$9,463,279	\$4,650,000	\$4,650,000	\$4,900,000	\$52,614,283	No
		0	\$83,124,324	\$110,158,066	\$129,890,068	\$129,370,334	\$172,461,486	\$625,004,278	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
JUPITER ELEMENTARY	860	860	857	46	19	100.00 %	0	0	899	105.00 %	20
JUPITER COMMUNITY HIGH	2,910	2,764	2,684	121	22	97.00 %	0	0	2,684	97.00 %	22
ALLAMANDA ELEMENTARY	740	740	642	46	14	87.00 %	0	0	650	88.00 %	14
PALM BEACH GARDENS ELEMENTARY	739	739	704	40	18	95.00 %	0	0	738	100.00 %	18
HOWELL L WATKINS MIDDLE	1,391	1,251	847	58	15	68.00 %	0	0	947	76.00 %	16
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	774	774	508	41	12	66.00 %	0	0	550	71.00 %	13
LAKE PARK ELEMENTARY	436	436	347	24	14	80.00 %	0	0	350	80.00 %	15
INLET GROVE @ OLD SUNCOAST	1,304	1,173	665	53	13	57.00 %	0	0	1	0.00 %	0
WASHINGTON ELEMENTARY	586	586	377	31	12	64.00 %	0	0	423	72.00 %	14
JOHN F KENNEDY MIDDLE	1,671	1,503	672	70	10	45.00 %	0	0	883	59.00 %	13
LINCOLN ELEMENTARY	968	968	563	51	11	58.00 %	0	0	564	58.00 %	11
SABAL PALM/HIGHRIDGE	47	0	0	4	0	0.00 %	0	0	30	0.00 %	8
NORTHMORE ELEMENTARY	763	763	441	41	11	58.00 %	0	0	460	60.00 %	11
NORTHBORO ELEMENTARY	970	970	657	52	13	68.00 %	0	0	776	80.00 %	15
ROOSEVELT FULL SERVICE CENTER	540	0	0	25	0	0.00 %	0	0	0	0.00 %	0
ADULT EDUCATION CENTER	708	1,062	0	30	0	0.00 %	0	0	0	0.00 %	0
ROOSEVELT ELEMENTARY	801	801	457	44	10	57.00 %	0	0	467	58.00 %	11
WESTWARD ELEMENTARY	890	890	586	47	12	66.00 %	0	0	609	68.00 %	13
U B KINSEY/PALMVIEW ELEMENTARY	700	700	550	36	15	79.00 %	0	0	577	82.00 %	16
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	1,353	1,217	1,345	54	25	111.00 %	0	0	1,344	110.00 %	25
BAK MIDDLE SCHOOL OF THE ARTS	1,562	1,405	1,346	64	21	96.00 %	0	0	1,355	96.00 %	21

PALM BEACH PUBLIC SCHOOL	393	393	403	22	18	103.00 %	0	0	403	103.00 %	18
WEST GATE ELEMENTARY	1,058	1,058	721	58	12	68.00 %	0	0	735	69.00 %	13
BELVEDERE ELEMENTARY	658	658	527	35	15	80.00 %	0	0	532	81.00 %	15
CONNISTON COMMUNITY MIDDLE	1,307	1,176	1,160	55	21	99.00 %	0	0	1,170	99.00 %	21
PALMETTO ELEMENTARY	882	882	569	48	12	64.00 %	0	0	579	66.00 %	12
SOUTH OLIVE ELEMENTARY	709	709	696	38	18	98.00 %	0	0	697	98.00 %	18
FOREST HILL COMMUNITY HIGH	1,934	1,837	2,098	80	26	114.00 %	0	0	2,097	114.00 %	26
MEADOW PARK ELEMENTARY	672	672	685	46	15	102.00 %	0	0	727	108.00 %	16
BERKSHIRE ELEMENTARY	1,229	1,229	1,082	66	16	88.00 %	0	0	1,106	90.00 %	17
PALM SPRINGS COMMUNITY MIDDLE	1,893	1,703	1,524	82	19	89.00 %	0	0	1,663	98.00 %	20
FOREST HILL ELEMENTARY	1,222	1,222	812	64	13	66.00 %	0	0	823	67.00 %	13
GREENACRES ELEMENTARY	822	822	702	45	16	85.00 %	0	0	739	90.00 %	16
PALM SPRINGS ELEMENTARY	1,012	1,012	854	57	15	84.00 %	0	0	868	86.00 %	15
HIGHLAND ELEMENTARY	1,072	1,072	968	60	16	90.00 %	0	0	1,066	99.00 %	18
NORTH GRADE ELEMENTARY	892	892	763	49	16	86.00 %	0	0	768	86.00 %	16
LAKE WORTH COMMUNITY HIGH	2,986	2,836	2,394	124	19	84.00 %	0	0	2,400	85.00 %	19
SOUTH GRADE ELEMENTARY	803	803	701	43	16	87.00 %	0	0	703	88.00 %	16
BARTON ELEMENTARY	1,400	1,400	893	75	12	64.00 %	0	0	925	66.00 %	12
LANTANA ELEMENTARY	599	599	491	35	14	82.00 %	0	0	520	87.00 %	15
LANTANA COMMUNITY MIDDLE	1,121	1,008	862	49	18	86.00 %	0	0	934	93.00 %	19
ROLLING GREEN ELEMENTARY	1,109	1,109	792	60	13	71.00 %	0	0	803	72.00 %	13
POINCIANA ELEMENTARY	685	685	538	35	15	78.00 %	0	0	554	81.00 %	16
GALAXY ELEMENTARY	752	752	596	40	15	79.00 %	0	0	717	95.00 %	18
FOREST PARK ELEMENTARY	780	780	553	42	13	71.00 %	0	0	563	72.00 %	13
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	711	711	628	37	17	88.00 %	0	0	634	89.00 %	17
S D SPADY ELEMENTARY	697	697	537	38	14	77.00 %	0	0	554	79.00 %	15
DELRAY FULL SERVICE CENTER	1,097	0	0	50	0	0.00 %	0	0	0	0.00 %	0
PINE GROVE ELEMENTARY	852	852	393	45	9	46.00 %	-88	-4	398	52.00 %	10
J C MITCHELL ELEMENTARY	1,032	1,032	878	60	15	85.00 %	0	0	897	87.00 %	15

BOCA RATON ELEMENTARY	401	401	309	22	14	77.00 %	0	0	344	86.00 %	16
BOCA RATON COMMUNITY HIGH	3,082	2,927	3,027	129	23	103.00 %	0	0	3,027	103.00 %	23
PAHOKEE ELEMENTARY	671	671	359	35	10	53.00 %	0	0	380	57.00 %	11
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	747	747	134	31	4	18.00 %	0	0	145	19.00 %	5
GOVE ELEMENTARY	2,303	2,303	1,177	120	10	51.00 %	0	0	803	35.00 %	7
GLADE VIEW ELEMENTARY	403	0	0	24	0	0.00 %	0	0	304	0.00 %	13
ROSENWALD ELEMENTARY	328	0	0	19	0	0.00 %	0	0	234	0.00 %	12
JOHN I LEONARD SENIOR HIGH	3,056	2,903	3,137	127	25	108.00 %	70	6	3,100	104.00 %	23
PALM BEACH GARDENS COMMUNITY HIGH	3,002	2,851	2,548	126	20	89.00 %	0	0	2,548	89.00 %	20
WYNNEBROOK ELEMENTARY	963	963	824	51	16	86.00 %	0	0	836	87.00 %	16
WEST RIVIERA ELEMENTARY	729	729	662	38	17	91.00 %	0	0	696	95.00 %	18
GROVE PARK ELEMENTARY	1,080	1,080	668	56	12	62.00 %	0	0	696	64.00 %	12
MELALEUCA ELEMENTARY	1,004	1,004	800	52	15	80.00 %	0	0	812	81.00 %	16
ADDISON MIZNER ELEMENTARY	996	996	837	52	16	84.00 %	0	0	838	84.00 %	16
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	584	700	121	33	4	17.00 %	0	0	121	17.00 %	4
BOCA RATON COMMUNITY MIDDLE	1,574	1,416	1,479	66	22	104.00 %	0	0	1,479	104.00 %	22
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	1,439	1,439	1,281	80	16	89.00 %	0	0	1,284	89.00 %	16
DWIGHT D EISENHOWER ELEMENTARY	1,522	1,522	528	60	9	35.00 %	0	0	558	37.00 %	9
SOUTH TECHNICAL COMMUNITY HIGH	1,486	1,783	1,217	69	18	68.00 %	0	0	0	0.00 %	0
CONGRESS MIDDLE	1,591	1,431	959	67	14	67.00 %	0	0	1,180	82.00 %	18
SANTALUCES COMMUNITY HIGH	2,744	2,606	2,346	110	21	90.00 %	0	0	2,579	99.00 %	23
GOLD COAST COMMUNITY SCHOOL	621	621	100	28	4	16.00 %	0	0	100	16.00 %	4
JERRY THOMAS ELEMENTARY	1,100	1,100	847	57	15	77.00 %	0	0	867	79.00 %	15
VERDE ELEMENTARY	944	944	897	51	18	95.00 %	0	0	906	96.00 %	18
WELLINGTON ELEMENTARY	1,022	1,022	695	56	12	68.00 %	0	0	861	84.00 %	15
SPANISH RIVER COMMUNITY HIGH	2,553	2,425	2,249	107	21	93.00 %	-175	-14	2,250	100.00 %	24
CRESTWOOD MIDDLE	1,837	1,653	952	77	12	58.00 %	0	0	952	58.00 %	12

WELLINGTON LANDINGS MIDDLE	1,789	1,610	1,022	76	13	63.00 %	-44	-2	1,083	69.00 %	15
SEMINOLE TRAILS ELEMENTARY	1,066	1,066	875	62	14	82.00 %	0	0	886	83.00 %	14
JUPITER MIDDLE	1,920	1,728	1,239	82	15	72.00 %	0	0	1,307	76.00 %	16
DEL PRADO ELEMENTARY	991	991	880	53	17	89.00 %	0	0	898	91.00 %	17
LOGGERS RUN MIDDLE	1,411	1,269	1,074	61	18	85.00 %	0	0	1,073	85.00 %	18
H L JOHNSON ELEMENTARY	1,000	1,000	792	51	16	79.00 %	0	0	803	80.00 %	16
PAHOKEE MIDDLE / SENIOR HIGH	2,167	1,950	806	86	9	41.00 %	0	0	806	41.00 %	9
WHISPERING PINES ELEMENTARY	1,004	1,004	854	54	16	85.00 %	0	0	997	99.00 %	18
ROYAL PALM SCHOOL	623	623	401	59	7	64.00 %	0	0	425	68.00 %	7
CORAL SUNSET ELEMENTARY	990	990	670	51	13	68.00 %	0	0	767	77.00 %	15
CHRISTA MCAULIFFE MIDDLE	1,677	1,509	1,091	69	16	72.00 %	0	0	1,090	72.00 %	16
K E CUNNINGHAM/CANAL POINT ELEMENTARY	707	707	289	37	8	41.00 %	0	0	317	45.00 %	9
PALM BEACH LAKES COMMUNITY HIGH	2,945	2,797	1,990	128	16	71.00 %	0	0	2,600	93.00 %	20
INDIAN PINES ELEMENTARY	1,158	1,158	666	63	11	57.00 %	0	0	678	59.00 %	11
LIBERTY PARK ELEMENTARY	1,035	1,035	1,032	55	19	100.00 %	0	0	1,043	101.00 %	19
BANYAN CREEK ELEMENTARY	1,200	1,200	964	60	16	80.00 %	0	0	979	82.00 %	16
LOXAHATCHEE GROVES ELEMENTARY	860	860	541	46	12	63.00 %	0	0	560	65.00 %	12
CALUSA ELEMENTARY	1,016	1,016	989	55	18	97.00 %	0	0	1,093	108.00 %	20
LIGHTHOUSE ELEMENTARY	967	967	698	51	14	72.00 %	0	0	713	74.00 %	14
CYPRESS TRAILS ELEMENTARY	875	875	434	47	9	50.00 %	0	0	445	51.00 %	9
SANDPIPER SHORES ELEMENTARY	1,064	1,064	902	58	16	85.00 %	0	0	907	85.00 %	16
WATSON B DUNCAN MIDDLE	1,565	1,408	1,270	64	20	90.00 %	0	0	1,289	92.00 %	20
BEAR LAKES MIDDLE	1,591	1,431	739	72	10	52.00 %	0	0	963	67.00 %	13
OMNI MIDDLE	1,551	1,395	1,430	65	22	103.00 %	0	0	1,430	103.00 %	22
TIMBER TRACE ELEMENTARY	1,013	1,013	858	54	16	85.00 %	0	0	900	89.00 %	17
LIMESTONE CREEK ELEMENTARY	1,164	1,164	913	61	15	78.00 %	0	0	1,099	94.00 %	18
NEW HORIZONS ELEMENTARY	857	857	592	46	13	69.00 %	0	0	622	73.00 %	14
CITRUS COVE ELEMENTARY	1,227	1,227	999	64	16	81.00 %	0	0	1,044	85.00 %	16
HAMMOCK POINTE ELEMENTARY	980	980	889	51	17	91.00 %	0	0	898	92.00 %	18

JUPITER FARMS ELEMENTARY	713	713	529	38	14	74.00 %	0	0	534	75.00 %	14
CRYSTAL LAKES ELEMENTARY	890	890	611	45	14	69.00 %	0	0	668	75.00 %	15
LAKE WORTH MIDDLE	1,580	1,422	1,012	65	16	71.00 %	0	0	1,333	94.00 %	21
ACREAGE PINES ELEMENTARY	553	553	451	30	15	82.00 %	0	0	481	87.00 %	16
PANTHER RUN ELEMENTARY	978	978	653	50	13	67.00 %	0	0	686	70.00 %	14
OLYMPIC HEIGHTS COMMUNITY HIGH	2,390	2,270	1,947	100	19	86.00 %	0	0	2,125	94.00 %	21
WELLINGTON COMMUNITY HIGH	2,893	2,748	2,246	120	19	82.00 %	0	0	2,500	91.00 %	21
WILLIAM T DWYER HIGH	2,635	2,503	1,907	109	17	76.00 %	-50	-2	1,908	78.00 %	18
WOODLANDS MIDDLE	1,788	1,609	1,142	75	15	71.00 %	0	0	1,179	73.00 %	16
MORIKAMI PARK ELEMENTARY	844	844	790	45	18	94.00 %	0	0	808	96.00 %	18
CARVER COMMUNITY MIDDLE	1,704	1,533	874	71	12	57.00 %	0	0	1,025	67.00 %	14
GLADES CENTRAL COMMUNITY HIGH	1,655	1,572	958	72	13	61.00 %	0	0	957	61.00 %	13
STARLIGHT COVE ELEMENTARY	1,086	1,086	845	59	14	78.00 %	0	0	848	78.00 %	14
MANATEE ELEMENTARY	1,459	1,459	1,098	76	14	75.00 %	-18	1	1,238	86.00 %	16
EGRET LAKE ELEMENTARY	727	727	683	39	18	94.00 %	0	0	723	99.00 %	19
BOYNTON BEACH COMMUNITY HIGH	2,663	2,529	1,720	111	15	68.00 %	0	0	1,780	70.00 %	16
ORCHARD VIEW ELEMENTARY	854	854	606	46	13	71.00 %	0	0	612	72.00 %	13
INDIAN RIDGE SCHOOL	269	269	99	26	4	37.00 %	0	0	100	37.00 %	4
PIONEER PARK ELEMENTARY	800	800	545	43	13	68.00 %	0	0	544	68.00 %	13
BELLE GLADE ELEMENTARY	978	978	597	52	11	61.00 %	0	0	634	65.00 %	12
ROYAL PALM BEACH COMMUNITY HIGH	2,809	2,668	2,122	117	18	80.00 %	0	0	2,122	80.00 %	18
WATERS EDGE ELEMENTARY	926	926	780	50	16	84.00 %	0	0	792	86.00 %	16
ROOSEVELT COMMUNITY MIDDLE	1,725	1,552	1,073	73	15	69.00 %	0	0	1,073	69.00 %	15
OKEEHEELEE MIDDLE	1,925	1,732	1,399	81	17	81.00 %	0	0	1,501	87.00 %	19
SOUTH INTENSIVE TRANSITION	318	318	67	16	4	21.00 %	0	0	67	21.00 %	4
GOLDEN GROVE ELEMENTARY	749	749	539	40	13	72.00 %	0	0	602	80.00 %	15
WESTERN PINES MIDDLE	1,391	1,251	1,056	59	18	84.00 %	0	0	1,045	84.00 %	18
EAGLES LANDING MIDDLE	1,913	1,721	1,297	81	16	75.00 %	0	0	1,393	81.00 %	17
CORAL REEF ELEMENTARY	1,198	1,198	959	62	15	80.00 %	0	0	993	83.00 %	16
DR MARY MCLEOD BETHUNE ELEMENTARY	806	806	467	43	11	58.00 %	0	0	540	67.00 %	13

BINKS FOREST ELEMENTARY	1,206	1,206	1,015	66	15	84.00 %	0	0	1,023	85.00 %	16
POLO PARK MIDDLE	1,612	1,450	832	67	12	57.00 %	0	0	831	57.00 %	12
HERITAGE ELEMENTARY	1,080	1,080	937	59	16	87.00 %	0	0	945	88.00 %	16
ODYSSEY MIDDLE	1,655	1,489	821	68	12	55.00 %	0	0	998	67.00 %	15
VILLAGE ACADEMY	1,203	1,082	741	58	13	68.00 %	0	0	756	70.00 %	13
FRONTIER ELEMENTARY	882	882	568	48	12	64.00 %	-36	-2	583	69.00 %	13
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	1,001	1,001	844	52	16	84.00 %	0	0	846	85.00 %	16
SUNRISE PARK ELEMENTARY	1,224	1,224	864	67	13	71.00 %	0	0	872	71.00 %	13
DISCOVERY KEY ELEMENTARY	1,188	1,188	798	65	12	67.00 %	0	0	808	68.00 %	12
FREEDOM SHORES ELEMENTARY	1,166	1,166	912	63	14	78.00 %	0	0	945	81.00 %	15
INDEPENDENCE MIDDLE	1,670	1,503	1,324	69	19	88.00 %	0	0	1,330	88.00 %	19
PALM BEACH CENTRAL HIGH	2,899	2,754	2,751	121	23	100.00 %	0	0	2,750	100.00 %	23
CHOLEE LAKE ELEMENTARY	1,126	1,126	1,052	63	17	93.00 %	0	0	1,090	97.00 %	17
ROYAL PALM BEACH ELEMENTARY	846	846	622	46	14	74.00 %	0	0	635	75.00 %	14
CROSSPOINTE ELEMENTARY	882	882	748	48	16	85.00 %	0	0	757	86.00 %	16
PLEASANT CITY ELEMENTARY	386	386	371	21	18	96.00 %	0	0	373	97.00 %	18
JEAGA MIDDLE	1,383	1,244	1,147	58	20	92.00 %	0	0	1,197	96.00 %	21
BENOIST FARMS ELEMENTARY	856	856	533	48	11	62.00 %	0	0	555	65.00 %	12
LAKE SHORE MIDDLE (NEW)	1,598	1,438	665	68	10	46.00 %	0	0	790	55.00 %	12
DON ESTRIDGE HIGH TECH MIDDLE	1,393	1,253	1,240	59	21	99.00 %	0	0	1,249	100.00 %	21
WEST BOCA RATON COMMUNITY HIGH	2,437	2,315	1,873	100	19	81.00 %	0	0	1,873	81.00 %	19
TRADEWINDS MIDDLE	1,383	1,244	1,145	58	20	92.00 %	0	0	1,206	97.00 %	21
EQUESTRIAN TRAILS ELEMENTARY	910	910	792	50	16	87.00 %	0	0	802	88.00 %	16
PARK VISTA COMMUNITY HIGH	3,316	3,150	2,827	137	21	90.00 %	0	0	3,135	100.00 %	23
DIAMOND VIEW ELEMENTARY	1,130	1,130	872	62	14	77.00 %	0	0	887	78.00 %	14
OSCEOLA CREEK MIDDLE	1,194	1,074	632	52	12	59.00 %	0	0	643	60.00 %	12
PIERCE HAMMOCK ELEMENTARY	808	808	518	44	12	64.00 %	0	0	536	66.00 %	12
GRASSY WATERS ELEMENTARY	983	983	607	53	11	62.00 %	0	0	717	73.00 %	14
ATLANTIC COMMUNITY HIGH (NEW)	2,573	2,444	2,202	109	20	90.00 %	0	0	2,202	90.00 %	20

SEMINOLE RIDGE COMMUNITY HIGH	2,593	2,463	2,205	109	20	90.00 %	0	0	2,208	90.00 %	20
L.C. SWAIN MIDDLE	1,621	1,458	1,195	68	18	82.00 %	0	0	1,346	92.00 %	20
HIDDEN OAKS ELEMENTARY	1,122	1,122	718	60	12	64.00 %	0	0	733	65.00 %	12
EMERALD COVE MIDDLE (02-JJ)	1,565	1,408	1,221	66	18	87.00 %	0	0	1,220	87.00 %	18
ELBRIDGE GALE ELEMENTARY	1,038	1,038	947	54	18	91.00 %	0	0	1,046	101.00 %	19
TURNING POINTS ACADEMY	820	820	101	36	3	12.00 %	0	0	100	12.00 %	3
MARSH POINTE ELEMENTARY (03-X)	1,022	1,022	935	52	18	92.00 %	0	0	945	92.00 %	18
HAGEN ROAD ELEMENTARY (NEW)	849	849	683	50	14	80.00 %	0	0	722	85.00 %	14
SUNSET PALMS ELEMENTARY (03-Z)	1,024	1,024	1,027	56	18	100.00 %	0	0	1,027	100.00 %	18
PINE JOG ELEMENTARY (03-Y)	974	974	940	53	18	97.00 %	0	0	967	99.00 %	18
HOPE CENTENNIAL ELEMENTARY (06-D)	952	952	655	52	13	69.00 %	0	0	658	69.00 %	13
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	1,824	1,732	1,490	74	20	86.00 %	0	0	1,489	86.00 %	20
EVERGLADES ELEMENTARY SCHOOL (03-W)	942	942	861	50	17	91.00 %	0	0	911	97.00 %	18
SEACREST TRAINING CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
	222,842	212,510	164,413	10,593	16	77.37 %	-341	-17	170,014	80.13 %	16

The COFTE Projected Total (170,014) for 2019 - 2020 must match the Official Forecasted COFTE Total (170,014) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	51,015
Middle (4-8)	67,220
High (9-12)	51,779
	170,014

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	170,014

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
PINE GROVE ELEMENTARY	4	0	0	0	0	4

ADDISON MIZNER ELEMENTARY	1	0	0	0	0	1
SPANISH RIVER COMMUNITY HIGH	14	0	0	0	0	14
WILLIAM T DWYER HIGH	2	0	0	0	0	2
Total Relocatable Replacements:	21	0	0	0	0	21

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
Academy for Positive Learning	17	LEASE RENT	2004	300	137	15	138
Believers Academy	3	LEASE RENT	2006	11	117	10	97
Boca Raton Charter School	7	LEASE RENT	2006	300	101	15	94
Bright Futures Academy	20	LEASE RENT	2001	35	547	15	558
Ed Venture Charter School	8	LEASE RENT	1998	150	74	10	59
Everglades Prepartatory Academy	14	LEASE RENT	2002	200	88	5	80
G-Star School of the Arts	44	LEASE RENT	2003	1,300	982	10	968
Glades Academy of Agricultural	5	LEASE RENT	2001	248	198	10	174
Gulfstream Goodwill Transition to Life Academy	6	LEASE RENT	2005	175	77	10	70
JFK Medical Center Charter School	30	LEASE RENT	2002	650	507	15	499
Lakeside Academy	8	LEASE RENT	1999	125	118	5	97
Montessori Academy of Early Enrichment	9	LEASE RENT	2005	13	210	15	208
Palm Beach Maritime Academy	16	LEASE RENT	2000	638	1,075	15	1,072
Potentials Charter School	2	LEASE RENT	2001	30	26	15	23
Renaissance Learning Center	1	LEASE RENT	1999	1	107	10	85
Riviera Beach Maritime Academy	7	LEASE RENT	2006	275	157	15	153
Seagull Academy (SAIL)	3	LEASE RENT	2002	175	48	5	50
Toussaint L'Ouverture High School	15	LEASE RENT	2001	220	149	5	131
Palm Beach School for Autism	3	LEASE RENT	2003	218	266	5	237
Ben Gamla	5	LEASE RENT	2011	512	292	5	291
Gardens School of Technology	9	LEASE RENT	2011	13	269	5	264
Imagine Schools - Chancellor	30	LEASE RENT	2001	1,000	1,002	10	1,006
Maverick High at Palm Springs	26	LEASE RENT	2011	425	442	5	325
Quantum High School	42	LEASE RENT	2012	500	326	5	310
Renaissance Learning Academy	5	LEASE RENT	2009	95	100	10	100

Worthington High School	10	LEASE RENT	2012	500	284	5	254
South Tech Academy	44	LEASE RENT	2004	800	1,130	10	1,151
Western Academy	28	LEASE RENT	2003	30	456	15	437
Florida Virtual Academy at PBC	22	LEASE RENT	2013	873	87	5	88
Belle Glade Excel	10	LEASE RENT	2013	130	123	5	132
Learning Path Academy	6	LEASE RENT	2013	168	162	5	130
Renaissance Charter School at Palms West	60	PRIVATE	2013	1,415	774	15	745
Renaissance Charter School at Summit	60	PRIVATE	2013	1,400	970	5	909
Somerset Academy Boca K-5	12	PRIVATE	2012	750	339	5	339
Somerset Academy at Boca 6-8	12	PRIVATE	2012	425	61	5	61
Somerset Academy Canyons High School	12	PRIVATE	2013	600	432	5	439
Somerset Academy Canyons Middle School	18	PRIVATE	2013	800	872	5	879
South Tech Preparatory Academy 6-8	10	LEASE RENT	2013	154	370	5	345
Franklin Academy	40	LEASE RENT	2013	81	1,179	5	1,126
Inlet Grove	53	LEASE RENT	2004	825	691	10	705
Renaissance Charter at West Palm Beach	60	PRIVATE	2012	48	929	5	893
Eagle Arts Academy	1	LEASE RENT	2014	62	686	5	722
Franklin Academy "C"	27	LEASE RENT	2014	81	808	5	810
Franklin Academy "D"	27	LEASE RENT	2014	81	306	5	303
Renaissance Charter School at Central Palm	60	PRIVATE	2014	661	768	5	741
Renaissance Charter School at Cypress	60	PRIVATE	2014	661	354	5	365
Renaissance Charter School At Wellington	60	PRIVATE	2014	661	491	5	480
Florida Futures Academy	1	LEASE RENT	2015	1	143	5	156
Palm Beach Maritime Academy High	1	LEASE RENT	2014	1	100	5	99
University Prep Academy	1	LEASE RENT	2015	1	69	5	2
	1030			18,818	19,999		19,400

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
HOWELL L WATKINS MIDDLE	Educational	0	1	0	0	0	1
WELLINGTON LANDINGS MIDDLE	Educational	0	5	0	0	0	5

WOODLANDS MIDDLE	Educational	0	5	0	0	0	5
MANATEE ELEMENTARY	Educational	12	5	0	0	0	17
LINCOLN ELEMENTARY	Educational	5	0	0	0	0	5
JUPITER FARMS ELEMENTARY	Educational	1	0	0	0	0	1
SUNRISE PARK ELEMENTARY	Educational	2	1	0	0	0	3
Total Educational Classrooms:		20	17	0	0	0	37

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
JUPITER ELEMENTARY	Co-Teaching	3	0	0	0	0	3
SOUTH GRADE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BOCA RATON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SANTALUCES COMMUNITY HIGH	Co-Teaching	0	0	3	0	0	3
BELLE GLADE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM BEACH CENTRAL HIGH	Co-Teaching	0	0	1	0	0	1
BENOIST FARMS ELEMENTARY	Co-Teaching	0	0	3	0	0	3
PALM BEACH PUBLIC SCHOOL	Co-Teaching	3	0	0	0	0	3
FOREST HILL COMMUNITY HIGH	Co-Teaching	0	0	1	0	0	1
WATSON B DUNCAN MIDDLE	Co-Teaching	0	1	0	0	0	1
Total Co-Teaching Classrooms:		9	1	8	0	0	18

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Based on the limited capital budget, no capital projects are planned. there is a total of \$10,132,876 in the capital construction project. These funds are to close out schools that have been modernized and remodeling of 4 projects. these construction changes will not result in any infrastructure needs.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

There are no new capital projects planned. however, the School District, as standard practice, works closely with local governments on school siting to ensure compliance with the Comprehensive Plan.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2014 - 2015 fiscal year.					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2015 - 2016 should match totals in Section 15A.			
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	0	1	0	1	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	2	0	2	0	0	0	0
	0	3	0	3	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
SEMINOLE RIDGE COMMUNITY HIGH	0	0	0	0	0	0
JUPITER ELEMENTARY	36	0	0	0	0	7
JUPITER COMMUNITY HIGH	0	0	0	0	0	0
ALLAMANDA ELEMENTARY	0	0	0	0	0	0
PALM BEACH GARDENS ELEMENTARY	0	0	0	0	0	0
HOWELL L WATKINS MIDDLE	0	0	0	0	0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0	0	0	0	0
FOREST HILL ELEMENTARY	216	109	109	109	109	130
GREENACRES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0	0	0
HIGHLAND ELEMENTARY	0	0	0	0	0	0
NORTH GRADE ELEMENTARY	108	81	81	81	81	86
LAKE WORTH COMMUNITY HIGH	0	0	0	0	0	0
SOUTH GRADE ELEMENTARY	88	38	38	38	38	48
BARTON ELEMENTARY	0	0	0	0	0	0
LANTANA ELEMENTARY	0	0	0	0	0	0
LANTANA COMMUNITY MIDDLE	0	0	0	0	0	0
ROLLING GREEN ELEMENTARY	0	0	0	0	0	0
POINCIANA ELEMENTARY	0	0	0	0	0	0
GALAXY ELEMENTARY	0	0	0	0	0	0
FOREST PARK ELEMENTARY	0	0	0	0	0	0
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	0	0	0	0	0

S D SPADY ELEMENTARY	0	0	0	0	0	0
DELRAY FULL SERVICE CENTER	105	149	149	149	149	140
PINE GROVE ELEMENTARY	198	122	122	122	122	137
J C MITCHELL ELEMENTARY	0	0	0	0	0	0
BOCA RATON ELEMENTARY	0	0	0	0	0	0
BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
SANTALUCES COMMUNITY HIGH	300	346	346	346	346	337
GOLD COAST COMMUNITY SCHOOL	0	0	0	0	0	0
JERRY THOMAS ELEMENTARY	0	0	0	0	0	0
VERDE ELEMENTARY	18	58	58	58	58	50
WELLINGTON ELEMENTARY	0	0	0	0	0	0
SPANISH RIVER COMMUNITY HIGH	175	0	0	0	0	35
CRESTWOOD MIDDLE	0	0	0	0	0	0
WELLINGTON LANDINGS MIDDLE	0	0	0	0	0	0
SEMINOLE TRAILS ELEMENTARY	0	0	0	0	0	0
JUPITER MIDDLE	0	0	0	0	0	0
DEL PRADO ELEMENTARY	62	38	38	38	38	43
LOGGERS RUN MIDDLE	250	268	268	268	268	264
H L JOHNSON ELEMENTARY	0	0	0	0	0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	72	21	21	21	21	31
ROYAL PALM SCHOOL	0	0	0	0	0	0
CORAL SUNSET ELEMENTARY	0	0	0	0	0	0
CHRISTA MCAULIFFE MIDDLE	220	143	143	143	143	158
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0	0	0	0	0
PALM BEACH LAKES COMMUNITY HIGH	50	0	0	0	0	10
INDIAN PINES ELEMENTARY	0	0	0	0	0	0
LIBERTY PARK ELEMENTARY	0	0	0	0	0	0
WOODLANDS MIDDLE	220	95	95	95	95	120
MORIKAMI PARK ELEMENTARY	0	0	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	0	0	0	0	0	0
STARLIGHT COVE ELEMENTARY	0	0	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	350	242	242	242	242	264

ORCHARD VIEW ELEMENTARY	54	0	0	0	0	11
INDIAN RIDGE SCHOOL	0	0	0	0	0	0
PIONEER PARK ELEMENTARY	0	0	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	500	534	534	534	534	527
WATERS EDGE ELEMENTARY	108	79	79	79	79	85
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0	0	0
OKEEHHEEL MIDDLE	132	195	195	195	195	182
SOUTH INTENSIVE TRANSITION	298	122	122	122	122	157
PALM BEACH CENTRAL HIGH	0	0	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	72	0	0	0	0	14
CROSSPOINTE ELEMENTARY	0	0	0	0	0	0
PLEASANT CITY ELEMENTARY	0	0	0	0	0	0
LAKE SHORE MIDDLE (NEW)	0	0	0	0	0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0	0	0	0	0
PIERCE HAMMOCK ELEMENTARY	0	0	0	0	0	0
GRASSY WATERS ELEMENTARY	0	0	0	0	0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0	0	0	0	0
L.C. SWAIN MIDDLE	0	0	0	0	0	0
EMERALD COVE MIDDLE (02-JJ)	0	0	0	0	0	0
TURNING POINTS ACADEMY	0	0	0	0	0	0
ELBRIDGE GALE ELEMENTARY	0	0	0	0	0	0
MARSH POINTE ELEMENTARY (03-X)	0	0	0	0	0	0
JEAGA MIDDLE	0	0	0	0	0	0
BENOIST FARMS ELEMENTARY	0	0	0	0	0	0
WEST BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
TRADEWINDS MIDDLE	0	0	0	0	0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0	0	0	0	0
PARK VISTA COMMUNITY HIGH	0	0	0	0	0	0
DIAMOND VIEW ELEMENTARY	0	0	0	0	0	0
OSCEOLA CREEK MIDDLE	0	0	0	0	0	0
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	0	0	0	0	0	0
LAKE PARK ELEMENTARY	18	0	0	0	0	4

INLET GROVE @ OLD SUNCOAST	50	58	58	58	58	56
WASHINGTON ELEMENTARY	102	0	0	0	0	20
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
LINCOLN ELEMENTARY	0	0	0	0	0	0
SABAL PALM/HIGHRIDGE	0	36	36	36	36	29
NORTHMORE ELEMENTARY	126	75	75	75	75	85
NORTHBORO ELEMENTARY	0	0	0	0	0	0
ROOSEVELT FULL SERVICE CENTER	0	0	0	0	0	0
ADULT EDUCATION CENTER	202	0	0	0	0	40
ROOSEVELT ELEMENTARY	0	0	0	0	0	0
WESTWARD ELEMENTARY	0	0	0	0	0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0	0	0	0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0	0	0	0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0	0	0	0	0
PALM BEACH PUBLIC SCHOOL	0	0	0	0	0	0
WEST GATE ELEMENTARY	324	118	118	118	118	159
BELVEDERE ELEMENTARY	0	0	0	0	0	0
CONNISTON COMMUNITY MIDDLE	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
SOUTH OLIVE ELEMENTARY	72	61	61	61	61	63
FOREST HILL COMMUNITY HIGH	0	0	0	0	0	0
MEADOW PARK ELEMENTARY	0	0	0	0	0	0
BERKSHIRE ELEMENTARY	0	0	0	0	0	0
PAHOKEE ELEMENTARY	0	0	0	0	0	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	450	175	175	175	175	230
GOVE ELEMENTARY	599	0	0	0	0	120
GLADE VIEW ELEMENTARY	0	0	0	0	0	0
ROSENWALD ELEMENTARY	0	0	0	0	0	0
JOHN I LEONARD SENIOR HIGH	0	0	0	0	0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0	0	0	0	0
WYNNBROOK ELEMENTARY	102	118	118	118	118	115
WEST RIVIERA ELEMENTARY	0	0	0	0	0	0
GROVE PARK ELEMENTARY	126	139	139	139	139	136
MELALEUCA ELEMENTARY	40	33	33	33	33	34
ADDISON MIZNER ELEMENTARY	0	0	0	0	0	0

RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	100	6	6	6	6	25
BOCA RATON COMMUNITY MIDDLE	0	0	0	0	0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
SOUTH TECHNICAL COMMUNITY HIGH	491	686	686	686	686	647
CONGRESS MIDDLE	0	0	0	0	0	0
BANYAN CREEK ELEMENTARY	64	32	32	32	32	38
LOXAHATCHEE GROVES ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	216	230	230	230	230	227
LIGHTHOUSE ELEMENTARY	126	72	72	72	72	83
CYPRESS TRAILS ELEMENTARY	72	0	0	0	0	14
SANDPIPER SHORES ELEMENTARY	0	0	0	0	0	0
WATSON B DUNCAN MIDDLE	44	54	54	54	54	52
BEAR LAKES MIDDLE	0	0	0	0	0	0
OMNI MIDDLE	0	0	0	0	0	0
TIMBER TRACE ELEMENTARY	0	0	0	0	0	0
LIMESTONE CREEK ELEMENTARY	106	67	67	67	67	75
NEW HORIZONS ELEMENTARY	108	94	94	94	94	97
CITRUS COVE ELEMENTARY	0	0	0	0	0	0
HAMMOCK POINTE ELEMENTARY	0	0	0	0	0	0
JUPITER FARMS ELEMENTARY	36	0	0	0	0	7
CRYSTAL LAKES ELEMENTARY	0	0	0	0	0	0
LAKE WORTH MIDDLE	0	0	0	0	0	0
ACREAGE PINES ELEMENTARY	0	0	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0	0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0	0	0	0
WELLINGTON COMMUNITY HIGH	475	550	550	550	550	535
WILLIAM T DWYER HIGH	50	0	0	0	0	10
GOLDEN GROVE ELEMENTARY	0	0	0	0	0	0
WESTERN PINES MIDDLE	220	127	127	127	127	146
EAGLES LANDING MIDDLE	484	278	278	278	278	319
CORAL REEF ELEMENTARY	36	24	24	24	24	26
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0	0	0
BINKS FOREST ELEMENTARY	0	0	0	0	0	0
POLO PARK MIDDLE	0	0	0	0	0	0

HERITAGE ELEMENTARY	234	171	171	171	171	184
ODYSSEY MIDDLE	0	0	0	0	0	0
VILLAGE ACADEMY	0	0	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0	0	0
SUNRISE PARK ELEMENTARY	252	124	124	124	124	150
DISCOVERY KEY ELEMENTARY	0	0	0	0	0	0
FREEDOM SHORES ELEMENTARY	0	0	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0	0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0	0	0	0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0	0	0	0	0
PINE JOG ELEMENTARY (03-Y)	0	0	0	0	0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0	0	0	0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0	0	0	0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0	0	0	0	0
SEACREST TRAINING CENTER	0	0	0	0	0	0

Totals for PALM BEACH COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	8,957	5,968	5,968	5,968	5,968	6,566
Total number of COFTE students projected by year.	166,063	167,286	168,287	169,106	170,014	168,151
Percent in relocatables by year.	5 %	4 %	4 %	4 %	4 %	4 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
INDIAN PINES ELEMENTARY	0	0		0	0
SOUTH INTENSIVE TRANSITION	1	25	GE	0	0
WESTWARD ELEMENTARY	0	0		0	0
LAKE WORTH MIDDLE	0	0		0	0
PIERCE HAMMOCK ELEMENTARY	0	0		0	0
GRASSY WATERS ELEMENTARY	0	0		0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0		0	0
SEMINOLE RIDGE COMMUNITY HIGH	0	0		0	0
L.C. SWAIN MIDDLE	0	0		0	0

HIDDEN OAKS ELEMENTARY	0	0		0	0
EMERALD COVE MIDDLE (02-JJ)	0	0		0	0
ELBRIDGE GALE ELEMENTARY	0	0		0	0
TURNING POINTS ACADEMY	0	0		0	0
MARSH POINTE ELEMENTARY (03-X)	0	0		0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0		0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0		0	0
PINE JOG ELEMENTARY (03-Y)	0	0		0	0
JUPITER ELEMENTARY	2	36		0	0
JUPITER COMMUNITY HIGH	0	0		0	0
ALLAMANDA ELEMENTARY	0	0		0	0
PALM BEACH GARDENS ELEMENTARY	0	0		0	0
HOWELL L WATKINS MIDDLE	0	0		0	0
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	0	0		0	0
LAKE PARK ELEMENTARY	0	0		0	0
WASHINGTON ELEMENTARY	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
LINCOLN ELEMENTARY	0	0		0	0
SABAL PALM/HIGHRIDGE	0	0		0	0
NORTHMORE ELEMENTARY	0	0		0	0
NORTHBORO ELEMENTARY	0	0		0	0
ADULT EDUCATION CENTER	0	0	RCA	7	175
ROOSEVELT ELEMENTARY	0	0		0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0		0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0		0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0		0	0
PALM BEACH PUBLIC SCHOOL	0	0		0	0
WEST GATE ELEMENTARY	0	0		0	0
BELVEDERE ELEMENTARY	0	0		0	0
CONNISTON COMMUNITY MIDDLE	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
SOUTH OLIVE ELEMENTARY	0	0		0	0
FOREST HILL COMMUNITY HIGH	0	0		0	0
MEADOW PARK ELEMENTARY	0	0		0	0
BERKSHIRE ELEMENTARY	0	0		0	0

PALM SPRINGS COMMUNITY MIDDLE	0	0		0	0
FOREST HILL ELEMENTARY	0	0		0	0
GREENACRES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
HIGHLAND ELEMENTARY	0	0		0	0
NORTH GRADE ELEMENTARY	0	0		0	0
LAKE WORTH COMMUNITY HIGH	0	0		0	0
SOUTH GRADE ELEMENTARY	0	0		0	0
BARTON ELEMENTARY	0	0		0	0
LANTANA ELEMENTARY	0	0		0	0
LANTANA COMMUNITY MIDDLE	0	0		0	0
ROLLING GREEN ELEMENTARY	0	0		0	0
POINCIANA ELEMENTARY	0	0		0	0
FOREST PARK ELEMENTARY	0	0		0	0
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	0		0	0
S D SPADY ELEMENTARY	0	0		0	0
PINE GROVE ELEMENTARY	0	0		0	0
J C MITCHELL ELEMENTARY	0	0		0	0
BOCA RATON ELEMENTARY	0	0		0	0
BOCA RATON COMMUNITY HIGH	0	0	First Baptist Church - for Adult Ed	7	175
PAHOKEE ELEMENTARY	0	0		0	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	0	0	GE	1	25
GOVE ELEMENTARY	0	0		0	0
GLADE VIEW ELEMENTARY	0	0		0	0
ROSENWALD ELEMENTARY	0	0		0	0
JOHN I LEONARD SENIOR HIGH	0	0		0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0		0	0
WYNNEBROOK ELEMENTARY	0	0		0	0
WEST RIVIERA ELEMENTARY	0	0		0	0
GROVE PARK ELEMENTARY	0	0		0	0
MELALEUCA ELEMENTARY	0	0		0	0
ADDISON MIZNER ELEMENTARY	0	0		0	0
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	0	0		0	0
BOCA RATON COMMUNITY MIDDLE	0	0		0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0		0	0

DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0
SOUTH TECHNICAL COMMUNITY HIGH	0	0	0	0
CONGRESS MIDDLE	0	0	0	0
SANTALUCES COMMUNITY HIGH	0	0	0	0
GOLD COAST COMMUNITY SCHOOL	0	0	0	0
JERRY THOMAS ELEMENTARY	0	0	0	0
VERDE ELEMENTARY	0	0	0	0
SPANISH RIVER COMMUNITY HIGH	0	0	0	0
CRESTWOOD MIDDLE	0	0	0	0
SEMINOLE TRAILS ELEMENTARY	0	0	0	0
JUPITER MIDDLE	0	0	0	0
DEL PRADO ELEMENTARY	0	0	0	0
LOGGERS RUN MIDDLE	0	0	0	0
H L JOHNSON ELEMENTARY	0	0	0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0
ROYAL PALM SCHOOL	0	0	0	0
CORAL SUNSET ELEMENTARY	0	0	0	0
CHRISTA MCAULIFFE MIDDLE	0	0	0	0
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0	0	0
PALM BEACH LAKES COMMUNITY HIGH	0	0	0	0
LIBERTY PARK ELEMENTARY	0	0	0	0
LOXAHATCHEE GROVES ELEMENTARY	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0
LIGHTHOUSE ELEMENTARY	0	0	0	0
CYPRESS TRAILS ELEMENTARY	0	0	0	0
SANDPIPER SHORES ELEMENTARY	0	0	0	0
WATSON B DUNCAN MIDDLE	0	0	0	0
BEAR LAKES MIDDLE	0	0	0	0
OMNI MIDDLE	0	0	0	0
TIMBER TRACE ELEMENTARY	0	0	0	0
LIMESTONE CREEK ELEMENTARY	0	0	0	0
NEW HORIZONS ELEMENTARY	0	0	0	0
CITRUS COVE ELEMENTARY	0	0	0	0
HAMMOCK POINTE ELEMENTARY	0	0	0	0
JUPITER FARMS ELEMENTARY	0	0	0	0

CRYSTAL LAKES ELEMENTARY	0	0	0	0
ACREAGE PINES ELEMENTARY	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0	0
WELLINGTON COMMUNITY HIGH	0	0	0	0
WILLIAM T DWYER HIGH	0	0	0	0
MORIKAMI PARK ELEMENTARY	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	0	0	0	0
STARLIGHT COVE ELEMENTARY	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	0	0	0	0
ORCHARD VIEW ELEMENTARY	0	0	0	0
INDIAN RIDGE SCHOOL	0	0	0	0
PIONEER PARK ELEMENTARY	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	0	0	0	0
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0
OKEEHEELEE MIDDLE	0	0	0	0
GOLDEN GROVE ELEMENTARY	0	0	0	0
WESTERN PINES MIDDLE	0	0	0	0
EAGLES LANDING MIDDLE	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0
BINKS FOREST ELEMENTARY	0	0	0	0
POLO PARK MIDDLE	0	0	0	0
HERITAGE ELEMENTARY	0	0	0	0
ODYSSEY MIDDLE	0	0	0	0
VILLAGE ACADEMY	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0
SUNRISE PARK ELEMENTARY	0	0	0	0
DISCOVERY KEY ELEMENTARY	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0

PALM BEACH CENTRAL HIGH	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	0	0	0	0
CROSSPOINTE ELEMENTARY	0	0	0	0
PLEASANT CITY ELEMENTARY	0	0	0	0
JEAGA MIDDLE	0	0	0	0
BENOIST FARMS ELEMENTARY	0	0	0	0
LAKE SHORE MIDDLE (NEW)	0	0	0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0	0	0
WEST BOCA RATON COMMUNITY HIGH	0	0	0	0
TRADEWINDS MIDDLE	0	0	0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0	0	0
PARK VISTA COMMUNITY HIGH	0	0	0	0
DIAMOND VIEW ELEMENTARY	0	0	0	0
OSCEOLA CREEK MIDDLE	0	0	0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0	0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0	0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0	0	0
BANYAN CREEK ELEMENTARY	0	0	0	0
SEACREST TRAINING CENTER	0	0	0	0
WELLINGTON ELEMENTARY	0	0	0	0
WELLINGTON LANDINGS MIDDLE	0	0	0	0
GALAXY ELEMENTARY	0	0	0	0
INLET GROVE @ OLD SUNCOAST	0	0	0	0
ROOSEVELT FULL SERVICE CENTER	0	0	0	0
DELRAY FULL SERVICE CENTER	0	0	0	0
WOODLANDS MIDDLE	0	0	0	0
WATERS EDGE ELEMENTARY	0	0	0	0
FREEDOM SHORES ELEMENTARY	0	0	0	0
	3	61	15	375

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

"The District, monitors utilization of its schools to make sure sufficient school facilities exist to meet Class Size Reduction (CSR) requirements. The law requires that all classes in core subject areas, as defined by statute and the Florida Department of Education, not exceed the following maximums: The maximum number of students who are assigned to each teacher for pre-k through grade 3 is 18; grades 4 through 8 is 22; and grades 9 through 12 is 25. Utilization of schools is continuously being monitored to determine where there is a need for improved or additional facilities to meet CSR. In some instances, on site evaluation of school space is conducted to ensure optimum utilization of facilities to meet CSR. Through modular /relocatable locations on school site, CSR can be met at schools with increased enrollment. The District has directed students over the cap at some schools to neighboring schools with sufficient capacity where enrollment is declining due to changes in population, housing and impacts from private and charter schools. The District has converted all of its high schools to choice and some middle schools to provide for program options, allowing CSR to be met at the School level.

Palm Beach County is in full compliance with CSR requirements.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans to close any school in the District over the next five years. However as utilization of District facilities are reviewed, there may be future changes that would recommend combination of schools, changes in grade structure or school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2019 - 2020 / 2024 - 2025 Projected Cost
Facility Renewal	\$9,465,600
Facility Renewal	\$9,465,600
Facility Renewal	\$9,465,600
Facility Renewal	\$9,465,600
Facility Renewal	\$14,592,800
Facility Renewal	\$21,760,000
Facility Renewal	\$8,908,800
Facility Renewal	\$9,465,600
Facility Renewal	\$9,465,600
Facility Renewal	\$9,465,600
Facility Renewal	\$9,465,600
Facility Renewal	\$9,465,600
Facility Renewal	\$13,616,592
Facility Renewal	\$9,465,600
Facility Renewal	\$9,744,000
Facility Renewal	\$9,744,000
Facility Renewal	\$15,022,000
Facility Renewal	\$9,744,000
Facility Renewal	\$9,744,000
Facility Renewal	\$15,022,000
Facility Renewal	\$8,400,000
Facility Renewal	\$3,500,000
Facility Renewal	\$31,262,000
Facility Renewal	\$31,262,000
Facility Renewal	\$9,744,000
Facility Renewal	\$9,744,000
Facility Renewal	\$2,100,000
Facility Renewal	\$9,465,600
Facility Renewal	\$9,187,200
Facility Renewal	\$9,187,200

Facility Renewal	\$29,475,600
Facility Renewal	\$29,475,600
Facility Renewal	\$9,187,200
Facility Renewal	\$9,187,200
Facility Renewal	\$9,187,200
Facility Renewal	\$14,163,600
Facility Renewal	\$9,187,200
Facility Renewal	\$22,613,474
Facility Renewal	\$8,908,800
Facility Renewal	\$8,908,800
Facility Renewal	\$28,582,400
Facility Renewal	\$13,734,400
Facility Renewal	\$8,908,800
Facility Renewal	\$13,734,400
Facility Renewal	\$13,734,400
Facility Renewal	\$20,480,000
Facility Renewal	\$8,908,800
Facility Renewal	\$8,908,800
Facility Renewal	\$13,734,400
Facility Renewal	\$27,689,200
Facility Renewal	\$13,305,200
Facility Renewal	\$11,773,056
Facility Renewal	\$12,350,400
Facility Renewal	\$13,305,200
Facility Renewal	\$8,630,400
Facility Renewal	\$13,305,200
Facility Renewal	\$13,305,200
Facility Renewal	\$8,630,400
Facility Renewal	\$8,630,400
Facility Renewal	\$8,630,400
Facility Renewal	\$17,025,200
Facility Renewal	\$17,025,200
Facility Renewal	\$12,350,400
Phase III	\$1,984,000
Classroom Addition	\$9,920,000

Facility Renewal	\$16,655,616
	\$832,477,138

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2024 - 2025 Projected Cost
03-LL	South Area	\$43,520,000
03-000	Western Lake Worth	\$121,440,000
Adult Ed	South Area	\$6,960,000
04-A	Gardens Area	\$38,080,000
05-C	South West Area	\$36,960,000
15-A	Minto West/Acreage Area	\$39,200,000
		\$286,160,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	107,002	107,002	74,671.00	69.78 %	-1,230	82,458	77.96 %
Middle - District Totals	55,412	49,872	36,939.00	74.07 %	2,001	40,151	77.40 %
High - District Totals	64,835	61,382	46,550.00	75.84 %	5,403	48,936	73.27 %
Other - ESE, etc	13,697	8,265	3,048.00	36.88 %	1	1	0.01 %
	240,946	226,521	161,208.00	71.17 %	6,175	171,546	73.72 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- 03-LL Middle
- 03-OOO High
- 05-C Elementary
- 04-A Elementary
- 15-A Elementary
- Adult Education-South

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

No school closures, dispositions or revenues are planned at this time.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2024 - 2025 / 2034 - 2035 Projected Cost
Facility Renewal	\$15,622,880
Facility Renewal	\$32,512,480
Facility Renewal	\$10,133,760
Facility Renewal	\$10,133,760
Facility Renewal	\$10,133,760
Facility Renewal	\$15,622,880
Facility Renewal	\$10,133,760
Facility Renewal	\$10,133,760
Facility Renewal	\$15,622,880
Facility Renewal	\$10,133,760
Facility Renewal	\$32,512,480
Facility Renewal	\$16,247,792
Facility Renewal	\$16,247,792
Facility Renewal	\$10,539,110
Facility Renewal	\$10,539,110
Facility Renewal	\$33,812,979
Facility Renewal	\$16,247,792
Facility Renewal	\$10,539,110
Facility Renewal	\$10,539,110
Facility Renewal	\$10,539,110
Facility Renewal	\$10,539,110

Facility Renewal	\$33,812,979
Facility Renewal	\$10,960,674
Facility Renewal	\$16,897,707
Facility Renewal	\$10,960,674
Facility Renewal	\$16,897,707
Facility Renewal	\$10,960,674
Facility Renewal	\$16,897,707
Facility Renewal	\$10,960,674
Facility Renewal	\$10,960,674
Facility Renewal	\$16,897,707
Facility Renewal	\$10,960,674
Facility Renewal	\$10,960,674
Facility Renewal	\$3,640,000
	\$500,255,700

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2024 - 2025 / 2034 - 2035 Projected Cost
02-MMM	Riviera Beach High	\$85,000,000
04-OO	West Palm Beach Middle	\$50,000,000
05-B	Western Communities Elementary	\$28,000,000
		\$163,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	107,002	107,002	74,671.00	69.78 %	5,573	88,031	78.20 %
Middle - District Totals	55,412	49,872	36,939.00	74.07 %	5,754	45,905	82.52 %
High - District Totals	64,835	61,382	46,550.00	75.84 %	7,828	56,764	82.02 %

Other - ESE, etc	13,697	8,265	3,048.00	36.88 %	1	1	0.01 %
	240,946	226,521	161,208.00	71.17 %	19,156	190,701	77.62 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

- Emergency Services & Data Center
- Transportation & MPO South
- 02-MMM Riviera Beach High
- 04-OO West Palm Beach MS
- 05-B Western Communities Area ES

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

No school closures, dispositions or revenues are planned at this time.