

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$434,956,028	\$42,850,000	\$187,400,000	\$33,200,000	\$141,800,000	\$840,206,028
Total Project Costs	\$434,956,028	\$42,850,000	\$187,400,000	\$33,200,000	\$141,800,000	\$840,206,028
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District PALM BEACH COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	1/22/2025
Work Plan Submittal Date	2/28/2025
DISTRICT SUPERINTENDENT	Michael J Burke
CHIEF FINANCIAL OFFICER	Heather Frederick
DISTRICT POINT-OF-CONTACT PERSON	Leanne Evans
JOB TITLE	Treasurer
PHONE NUMBER	5614348142
E-MAIL ADDRESS	leanne.evans@palmbeachschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from
1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
HVAC		\$18,784,447	\$13,000,000	\$14,000,000	\$19,300,000	\$16,300,000	\$81,384,447
Locations:	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINK FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHEEL MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYA PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNIT HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY						

Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$100,463,587	\$34,445,986	\$29,146,676	\$6,000,000	\$8,000,000	\$178,056,249
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Safety to Life	\$24,919,221	\$6,550,000	\$6,250,000	\$13,550,000	\$13,550,000	\$64,819,221

Locations:	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINK FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. 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Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$72,987,761	\$75,125,000	\$77,393,000	\$79,729,000	\$82,134,000	\$387,368,761
Locations:	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINK FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHEEL MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYA PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNIT HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Sub Total:	\$217,155,016	\$129,120,986	\$126,789,676	\$118,579,000	\$119,984,000	\$711,628,678

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$626,762,218	\$203,954,968	\$247,489,676	\$251,229,000	\$249,124,000	\$1,578,559,862

Other Items	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Facility Renewal Projects	\$360,096,364	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$395,096,364
Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Minor Projects	\$16,587,514	\$6,700,000	\$10,700,000	\$10,700,000	\$10,700,000	\$55,387,514

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Building Envelope Management Program	\$6,570,357	\$3,000,000	\$3,000,000	\$4,000,000	\$4,000,000	\$20,570,357

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
ADA Compliance	\$5,395,570	\$2,000,000	\$0	\$0	\$0	\$7,395,570

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JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Generators	\$4,487,938	\$1,000,000	\$1,000,000	\$1,750,000	\$1,750,000	\$9,987,938

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Water Filling Stations	\$335,696	\$0	\$0	\$0	\$0	\$335,696

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Athletic Facilities/Playfields	\$9,446,931	\$650,000	\$300,000	\$300,000	\$300,000	\$10,996,931

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Needs Assessment	\$6,039	\$3,783,982	\$0	\$4,500,000	\$0	\$8,290,021

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JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Key Boxes	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Marquees	\$2,681,926	\$1,000,000	\$500,000	\$1,400,000	\$2,390,000	\$7,971,926

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SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Emergency Repairs	\$248,867	\$0	\$0	\$0	\$0	\$248,867

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JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
Planned Maintenance	\$0	\$51,700,000	\$95,200,000	\$100,000,000	\$100,000,000	\$346,900,000

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EDUCATION FOUNDATION, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHIEEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY (OLD), PLUMOSA SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY						
Total:		\$626,762,218	\$203,954,968	\$247,489,676	\$251,229,000	\$249,124,000	\$1,578,559,862

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$626,762,218	\$203,954,968	\$247,489,676	\$251,229,000	\$249,124,000	\$1,578,559,862
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$38,570,797	\$12,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$95,570,797

Other Vehicle Purchases	\$12,789,165	\$6,800,000	\$5,000,000	\$5,000,000	\$5,000,000	\$34,589,165
Capital Outlay Equipment	\$17,286,206	\$9,041,000	\$14,364,000	\$15,281,000	\$15,682,000	\$71,654,206
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$175,176,570	\$192,982,452	\$202,196,429	\$203,930,540	\$203,930,540	\$978,216,531
Rent/Lease Relocatables	\$1,762,171	\$200,000	\$200,000	\$200,000	\$200,000	\$2,562,171
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$17,604,680	\$18,134,000	\$18,679,000	\$19,240,000	\$19,818,000	\$93,475,680
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition	\$41,578,660	\$0	\$0	\$0	\$0	\$41,578,660
Contingency	\$472,707,795	\$89,649,793	\$10,381,186	\$37,927,292	\$44,877,577	\$655,543,643
Relocatables - Moving/Canopies	\$18,554,995	\$17,550,000	\$4,150,000	\$4,000,000	\$4,000,000	\$48,254,995
Media Centers	\$7,893,290	\$3,300,000	\$1,800,000	\$0	\$0	\$12,993,290
Charter School Capital Outlay	\$17,044,581	\$37,057,870	\$58,302,683	\$71,111,579	\$74,140,634	\$257,657,347
Interlocal Agreements	\$8,442,392	\$0	\$0	\$0	\$0	\$8,442,392
Security	\$75,703,281	\$31,663,000	\$39,292,000	\$38,426,000	\$29,563,000	\$214,647,281
Transportation	\$27,275,308	\$26,670,218	\$27,274,495	\$28,273,570	\$28,732,000	\$138,225,591
School Center Funds	\$1,445,716	\$0	\$0	\$0	\$0	\$1,445,716
Educational Technology	\$36,990,046	\$7,211,675	\$6,445,945	\$5,827,000	\$17,862,000	\$74,336,666
Traffic Improvements	\$4,508,514	\$150,000	\$150,000	\$150,000	\$150,000	\$5,108,514
Playground Replacements	\$6,418,692	\$1,760,000	\$1,760,000	\$2,000,000	\$2,000,000	\$13,938,692
Technology	\$155,570,200	\$117,760,063	\$92,343,263	\$85,956,263	\$108,860,263	\$560,490,052
Facility Improvements	\$0	\$3,300,000	\$19,800,000	\$25,000,000	\$25,000,000	\$73,100,000
School Enhancement Funds	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$30,000,000
Settlements	\$81,372	\$0	\$0	\$0	\$0	\$81,372
Local Expenditure Totals:	\$1,764,166,649	\$794,185,039	\$779,628,677	\$808,552,244	\$843,940,014	\$4,990,472,623

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
(1) Non-exempt property assessed valuation		\$356,167,580,555	\$371,126,619,444	\$387,827,317,361	\$407,218,683,333	\$425,543,523,611	\$1,947,883,724,304
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$598,361,535	\$623,492,721	\$651,549,893	\$684,127,388	\$714,913,120	\$3,272,444,657
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$512,881,316	\$534,422,332	\$558,471,337	\$586,394,904	\$612,782,674	\$2,804,952,563
(5) Difference of lines (3) and (4)		\$85,480,219	\$89,070,389	\$93,078,556	\$97,732,484	\$102,130,446	\$467,492,094

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$7,299,569	\$7,299,569	\$7,299,569	\$7,299,569	\$7,299,569	\$36,497,845
CO & DS Interest on Undistributed CO	360	\$207,771	\$207,771	\$207,771	\$207,771	\$207,771	\$1,038,855
		\$7,507,340	\$7,507,340	\$7,507,340	\$7,507,340	\$7,507,340	\$37,536,700

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2023 - 2024? Yes

Sales Surtax Type:	Half Cent Sales Surtax
Date of Election:	11/8/2016
Date of Expiration:	12/31/2026
Anticipated Revenue Start Date:	1/1/2017
Anticipated Revenue End Date:	12/31/2026
Estimated Annualized Revenue:	\$135,000,000
Total \$ Amount Projected to be Received for the Duration of Tax:	\$0
Number of Years Tax In Effect:	10
Percentage of Vote FOR:	56 %
Percentage of Vote AGAINST:	44 %

Additional Revenue Source

Any additional revenue sources

Item	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
FEMA Reimbursement	\$760,730	\$0	\$0	\$0	\$0	\$760,730
Security Grant	\$93,412	\$0	\$0	\$0	\$0	\$93,412
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$5,820,995	\$150,000	\$150,000	\$150,000	\$150,000	\$6,420,995
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$205,369,595	\$200,435,572	\$200,000,000	\$200,000,000	\$200,000,000	\$1,005,805,167
Proceeds from Certificates of Participation (COP's) Sale	\$126,733,333	\$24,600,000	\$177,400,000	\$24,200,000	\$141,800,000	\$494,733,333
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$18,750,000	\$19,000,000	\$19,500,000	\$19,500,000	\$19,500,000	\$96,250,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$5,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$21,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,316,205,956	\$46,919,795	\$0	\$0	\$0	\$1,363,125,751
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,678,734,021	\$295,105,367	\$401,050,000	\$247,850,000	\$365,450,000	\$2,988,189,388

Total Revenue Summary

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$512,881,316	\$534,422,332	\$558,471,337	\$586,394,904	\$612,782,674	\$2,804,952,563
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,764,166,649)	(\$794,185,039)	(\$779,628,677)	(\$808,552,244)	(\$843,940,014)	(\$4,990,472,623)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$1,251,285,333)	(\$259,762,707)	(\$221,157,340)	(\$222,157,340)	(\$231,157,340)	(\$2,185,520,060)

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
CO & DS Revenue	\$7,507,340	\$7,507,340	\$7,507,340	\$7,507,340	\$7,507,340	\$37,536,700
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,678,734,021	\$295,105,367	\$401,050,000	\$247,850,000	\$365,450,000	\$2,988,189,388
Total Additional Revenue	\$1,686,241,361	\$302,612,707	\$408,557,340	\$255,357,340	\$372,957,340	\$3,025,726,088
Total Available Revenue	\$434,956,028	\$42,850,000	\$187,400,000	\$33,200,000	\$141,800,000	\$840,206,028

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
05-C ST New School	BLUE LAKE ELEMENTARY	Planned Cost:	\$2,434,821	\$0	\$0	\$0	\$0	\$2,434,821	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		1	0	0	0	0	1	
03-000 - ST - New School	DR. JOAQUIN GARCIA HIGH SCHOOL	Planned Cost:	\$10,575,786	\$0	\$0	\$0	\$0	\$10,575,786	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		1	0	0	0	0	1	
17-PP New School	WEST BOYNTON MIDDLE SCHOOL	Planned Cost:	\$3,114,124	\$0	\$0	\$0	\$0	\$3,114,124	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		1	0	0	0	0	1	

Planned Cost:	\$16,124,731	\$0	\$0	\$0	\$0	\$16,124,731
Student Stations:	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	3	0	0	0	0	3

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
Modernization	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Parking Lot	FOREST HILL COMMUNITY HIGH	\$1,169,890	\$0	\$0	\$0	\$0	\$1,169,890	Yes
Modernization	TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON)	\$4,177,347	\$8,250,000	\$0	\$0	\$0	\$12,427,347	Yes
Modernization	TRANSPORTATION AT SOUTH AREA	\$22,412,718	\$0	\$0	\$0	\$0	\$22,412,718	Yes

New Building	DELRAY FULL SERVICE ADULT EDUCATION	\$833,212	\$0	\$0	\$0	\$0	\$833,212	Yes
Historic Roosevelt - Main, Gym, Phase 2 & Renovation	ROOSEVELT FULL SERVICE CENTER	\$54,476,969	\$0	\$0	\$0	\$0	\$54,476,969	Yes
Kitchen Expansion	VILLAGE ACADEMY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Glades Construction Academy	WEST TECHNICAL EDUCATION CENTER	\$994,873	\$0	\$0	\$0	\$0	\$994,873	Yes
Core Renovation	CALUSA ELEMENTARY	\$500,000	\$4,500,000	\$0	\$0	\$0	\$5,000,000	Yes
Replacement	ADULT EDUCATION CENTER (OLD)	\$299,913	\$0	\$0	\$0	\$0	\$299,913	Yes
Transportation - Belvedere	Location not specified	\$22,454,473	\$0	\$0	\$0	\$0	\$22,454,473	Yes
School Police Administration	ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER	\$3,042,395	\$0	\$0	\$0	\$0	\$3,042,395	Yes
Core Renovation	CORAL SUNSET ELEMENTARY	\$0	\$500,000	\$4,500,000	\$0	\$0	\$5,000,000	Yes
Core Renovation	CRYSTAL LAKES ELEMENTARY	\$0	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000	Yes
Gym Renovation	DELRAY FULL SERVICE ADULT EDUCATION	\$172,321	\$0	\$0	\$0	\$0	\$172,321	Yes
Bistro Remodel	ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER	\$694,945	\$0	\$0	\$0	\$0	\$694,945	Yes
Core Renovation	LIGHTHOUSE ELEMENTARY	\$0	\$500,000	\$4,500,000	\$0	\$0	\$5,000,000	Yes
Core Renovation	SANDPIPER SHORES ELEMENTARY	\$0	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000	Yes
Core Renovation	TIMBER TRACE ELEMENTARY	\$709,435	\$0	\$0	\$0	\$0	\$709,435	Yes
Modular	DELRAY FULL SERVICE ADULT EDUCATION	\$811,476	\$0	\$0	\$0	\$0	\$811,476	Yes
Modernization	TRANSPORTATION WEST AREA (BELLE GLADE)	\$3,000,000	\$4,500,000	\$0	\$0	\$0	\$7,500,000	Yes
North Tech / Riviera Beach Prep - Renovation	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	\$11,108,115	\$0	\$0	\$0	\$0	\$11,108,115	Yes
North Tech / Riviera Beach Prep - New Building	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	\$63,556,692	\$0	\$0	\$0	\$0	\$63,556,692	Yes
Core Expansion	CITRUS COVE ELEMENTARY	\$1,103,940	\$0	\$0	\$0	\$0	\$1,103,940	Yes
Core Expansion	DEL PRADO ELEMENTARY	\$944,743	\$0	\$0	\$0	\$0	\$944,743	Yes
Phase 2	DELRAY FULL SERVICE ADULT EDUCATION	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	Yes
Modernization, Media Center & Holding School	GROVE PARK ELEMENTARY	\$3,613,094	\$0	\$0	\$0	\$0	\$3,613,094	Yes
Addition	JUPITER COMMUNITY HIGH	\$1,086,662	\$0	\$0	\$0	\$0	\$1,086,662	Yes
Modernization, Renovation & Holding School	MELALEUCA ELEMENTARY	\$3,790,336	\$0	\$0	\$0	\$0	\$3,790,336	Yes
Old Adult Education Site Demo	ADULT EDUCATION CENTER (OLD)	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000	Yes

Old Plumosa ES Demo - ST	PLUMOSA ELEMENTARY (OLD)	\$1,307,619	\$0	\$0	\$0	\$0	\$1,307,619	Yes
Modernization	PINE GROVE ELEMENTARY	\$9,916,332	\$0	\$0	\$0	\$0	\$9,916,332	Yes
Renovation	PINE GROVE ELEMENTARY	\$5,527,380	\$0	\$0	\$0	\$0	\$5,527,380	Yes
6-8 Expansion	PLUMOSA SCHOOL OF THE ARTS	\$1,981,422	\$0	\$0	\$0	\$0	\$1,981,422	Yes
Core Expansion	SEMINOLE TRAILS ELEMENTARY	\$1,361,010	\$0	\$0	\$0	\$0	\$1,361,010	Yes
Modernization & Renovation	WEST RIVIERA ELEMENTARY	\$49,415,482	\$0	\$0	\$0	\$0	\$49,415,482	Yes
Modernization, Renovation & Holding School	WYNNEBROOK ELEMENTARY	\$47,416,401	\$0	\$0	\$0	\$0	\$47,416,401	Yes
		\$344,079,195	\$18,250,000	\$10,000,000	\$9,000,000	\$0	\$381,329,195	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
W.Acreage Area ES (15 -E)	Location not specified	54	\$49,047,112	\$0	\$0	\$0	\$0	\$49,047,112	Yes
West Delray Area K-8 (20-G)	Location not specified	77	\$0	\$0	\$0	\$7,200,000	\$40,800,000	\$48,000,000	Yes
Riviera Beach Area HS (02-MMM)	Location not specified		\$1,000,000	\$14,000,000	\$135,000,000	\$0	\$0	\$150,000,000	Yes
W Communities Area ES (23-H)	Location not specified		\$0	\$10,600,000	\$42,400,000	\$0	\$0	\$53,000,000	Yes
Modernization	SOUTH INTENSIVE @ OLD SOUTH TECH		\$20,979,214	\$0	\$0	\$0	\$0	\$20,979,214	Yes
K-8 Modernization & Holding School	ADDISON MIZNER ELEMENTARY	67	\$1,619,319	\$0	\$0	\$0	\$0	\$1,619,319	Yes
Renovation & Modernization	WASHINGTON ELEMENTARY	27	\$637,753	\$0	\$0	\$0	\$0	\$637,753	Yes
Addition	FOREST HILL COMMUNITY HIGH	27	\$11,813	\$0	\$0	\$0	\$0	\$11,813	Yes
Future School Capacity Projects	Location not specified	0	\$435,840	\$0	\$0	\$0	\$0	\$435,840	Yes
K-8 Remodel (2nd Floor Build Out)	DWIGHT D EISENHOWER ELEMENTARY	12	\$1,021,051	\$0	\$0	\$0	\$0	\$1,021,051	Yes
W Communities HS (16 -AAA) - ST	Location not specified	110	\$0	\$0	\$0	\$17,000,000	\$101,000,000	\$118,000,000	Yes
		374	\$74,752,102	\$24,600,000	\$177,400,000	\$24,200,000	\$141,800,000	\$442,752,102	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2024 - 2025 Satis. Stu. Sta.	Actual 2024 - 2025 FISH Capacity	Actual 2023 - 2024 COFTE	# Class Rooms	Actual Average 2024 - 2025 Class Size	Actual 2024 - 2025 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization	Projected 2028 - 2029 Class Size
SEACREST TRAINING CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
BLUE LAKE ELEMENTARY	1,006	0	889	54	16	0.00 %	0	0	975	0.00 %	18
WEST BOYNTON MIDDLE SCHOOL	1,427	0	657	64	10	0.00 %	0	0	1,124	0.00 %	18
DR. JOAQUIN GARCIA HIGH SCHOOL	2,680	0	1,688	110	15	0.00 %	0	0	2,512	0.00 %	23
JUPITER ELEMENTARY	929	929	855	50	17	92.00 %	0	0	891	96.00 %	18
JUPITER COMMUNITY HIGH	3,529	3,352	2,830	146	19	84.00 %	0	0	3,217	96.00 %	22
ALLAMANDA ELEMENTARY	740	740	642	46	14	87.00 %	0	0	667	90.00 %	15
PALM BEACH GARDENS ELEMENTARY	739	739	696	40	17	94.00 %	0	0	697	94.00 %	17
HOWELL L WATKINS MIDDLE	1,391	1,251	728	58	13	58.00 %	0	0	613	49.00 %	11
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	798	718	872	42	21	121.00 %	0	0	889	124.00 %	21
LAKE PARK ELEMENTARY	436	436	383	24	16	88.00 %	0	0	390	89.00 %	16
INLET GROVE @ OLD SUNCOAST	1,311	1,179	762	53	14	65.00 %	0	0	0	0.00 %	0
WASHINGTON ELEMENTARY	514	514	228	27	8	44.00 %	0	0	239	46.00 %	9
JOHN F KENNEDY MIDDLE	1,693	1,523	837	70	12	55.00 %	0	0	809	53.00 %	12
LINCOLN ELEMENTARY	974	974	895	52	17	92.00 %	0	0	379	39.00 %	7
SABAL PALM/HIGHRIDGE	97	0	0	6	0	0.00 %	0	0	0	0.00 %	0
NORTHMORE ELEMENTARY	763	763	608	41	15	80.00 %	0	0	609	80.00 %	15
NORTHBORO ELEMENTARY	970	970	635	52	12	65.00 %	0	0	635	65.00 %	12
ROOSEVELT FULL SERVICE CENTER	557	0	0	25	0	0.00 %	0	0	0	0.00 %	0
ADULT EDUCATION CENTER (OLD)	536	0	0	24	0	0.00 %	-536	-24	0	0.00 %	0
ROOSEVELT ELEMENTARY	801	801	328	44	7	41.00 %	0	0	321	40.00 %	7
WESTWARD ELEMENTARY	890	890	487	47	10	55.00 %	0	0	5,140	578.00 %	109

U B KINSEY/PALMVIEW ELEMENTARY	698	698	454	36	13	65.00 %	0	0	405	58.00 %	11
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	1,356	1,220	1,335	54	25	109.00 %	0	0	1,380	113.00 %	26
BAK MIDDLE SCHOOL OF THE ARTS	1,576	1,418	1,207	64	19	85.00 %	0	0	1,350	95.00 %	21
PALM BEACH PUBLIC SCHOOL	393	393	366	22	17	93.00 %	0	0	372	95.00 %	17
WEST GATE ELEMENTARY	1,058	1,058	706	58	12	67.00 %	0	0	711	67.00 %	12
BELVEDERE ELEMENTARY	658	658	466	35	13	71.00 %	0	0	496	75.00 %	14
CONNISTON COMMUNITY MIDDLE	1,312	1,180	1,113	55	20	94.00 %	0	0	1,169	99.00 %	21
PALMETTO ELEMENTARY	882	882	521	48	11	59.00 %	0	0	510	58.00 %	11
SOUTH OLIVE ELEMENTARY	709	709	466	38	12	66.00 %	0	0	489	69.00 %	13
FOREST HILL COMMUNITY HIGH	1,939	1,842	1,997	80	25	108.00 %	0	0	1,895	103.00 %	24
MEADOW PARK ELEMENTARY	682	682	773	47	16	113.00 %	0	0	704	103.00 %	15
BERKSHIRE ELEMENTARY	1,229	1,229	1,020	66	15	83.00 %	0	0	1,051	86.00 %	16
PALM SPRINGS COMMUNITY MIDDLE	1,949	1,754	1,489	82	18	85.00 %	0	0	1,452	83.00 %	18
FOREST HILL ELEMENTARY	1,222	1,222	915	64	14	75.00 %	0	0	974	80.00 %	15
GREENACRES ELEMENTARY	822	822	703	45	16	86.00 %	0	0	718	87.00 %	16
PALM SPRINGS ELEMENTARY	1,022	1,022	1,072	58	18	105.00 %	0	0	1,035	101.00 %	18
HIGHLAND ELEMENTARY	1,090	1,090	873	61	14	80.00 %	0	0	892	82.00 %	15
NORTH GRADE K-8	912	820	783	51	15	95.00 %	0	0	810	99.00 %	16
LAKE WORTH COMMUNITY HIGH	2,985	2,835	2,522	124	20	89.00 %	0	0	2,649	93.00 %	21
SOUTH GRADE ELEMENTARY	803	803	599	43	14	75.00 %	0	0	623	78.00 %	14
BARTON ELEMENTARY	1,400	1,400	1,100	75	15	79.00 %	0	0	1,135	81.00 %	15
LANTANA ELEMENTARY	599	599	482	35	14	80.00 %	0	0	463	77.00 %	13
LANTANA COMMUNITY MIDDLE	1,134	1,020	775	49	16	76.00 %	0	0	762	75.00 %	16
ROLLING GREEN ELEMENTARY	1,109	1,109	654	60	11	59.00 %	0	0	625	56.00 %	10
POINCIANA ELEMENTARY	685	685	414	35	12	60.00 %	0	0	407	59.00 %	12
GALAXY ELEMENTARY	752	752	581	40	15	77.00 %	0	0	591	79.00 %	15
FOREST PARK ELEMENTARY	780	780	604	42	14	77.00 %	0	0	635	81.00 %	15
PLUMOSA SCHOOL OF THE ARTS	1,314	1,314	824	63	13	63.00 %	0	0	894	68.00 %	14
PLUMOSA ELEMENTARY (OLD)	137	0	0	8	0	0.00 %	0	0	0	0.00 %	0

S D SPADY ELEMENTARY	697	697	360	38	9	52.00 %	0	0	385	55.00 %	10
DELRAY FULL SERVICE ADULT EDUCATION	760	0	0	37	0	0.00 %	0	0	0	0.00 %	0
PINE GROVE ELEMENTARY	1,031	1,085	327	53	6	30.00 %	-505	-26	386	67.00 %	14
J C MITCHELL ELEMENTARY	1,032	1,032	707	60	12	69.00 %	0	0	711	69.00 %	12
BOCA RATON ELEMENTARY	401	401	323	22	15	80.00 %	0	0	351	88.00 %	16
BOCA RATON COMMUNITY HIGH	3,091	2,936	2,807	129	22	96.00 %	0	0	2,902	99.00 %	22
PAHOKEE ELEMENTARY	671	671	297	35	8	44.00 %	0	0	274	41.00 %	8
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	747	747	150	31	5	20.00 %	0	0	150	20.00 %	5
GOVE ELEMENTARY	924	924	623	49	13	67.00 %	0	0	602	65.00 %	12
GLADE VIEW ELEMENTARY	402	402	273	22	12	68.00 %	0	0	309	77.00 %	14
ROSENWALD ELEMENTARY	314	314	277	17	16	88.00 %	0	0	275	88.00 %	16
JOHN I LEONARD SENIOR HIGH	3,305	3,139	3,087	140	22	98.00 %	0	0	3,211	102.00 %	23
PALM BEACH GARDENS COMMUNITY HIGH	3,003	2,852	2,324	126	18	81.00 %	0	0	2,614	92.00 %	21
WYNNEBROOK ELEMENTARY	133	963	651	8	81	68.00 %	822	39	640	36.00 %	14
WEST RIVIERA ELEMENTARY	90	90	493	5	99	548.00 %	491	31	509	88.00 %	14
GROVE PARK ELEMENTARY	818	818	0	43	0	0.00 %	0	0	615	75.00 %	14
MELALEUCA ELEMENTARY	710	710	283	35	8	40.00 %	0	0	674	95.00 %	19
ADDISON MIZNER ELEMENTARY	1,308	1,308	1,184	67	18	91.00 %	0	0	1,169	89.00 %	17
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	589	589	176	31	6	30.00 %	0	0	175	30.00 %	6
BOCA RATON COMMUNITY MIDDLE	1,574	1,416	1,188	66	18	84.00 %	0	0	1,192	84.00 %	18
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	1,439	1,439	1,238	80	15	86.00 %	0	0	1,245	87.00 %	16
DWIGHT D EISENHOWER ELEMENTARY	973	973	410	61	7	42.00 %	0	0	533	55.00 %	9
SOUTH INTENSIVE @ OLD SOUTH TECH	1,646	1,646	85	78	1	5.00 %	-798	-35	75	9.00 %	2
CONGRESS MIDDLE	1,611	1,449	899	67	13	62.00 %	0	0	842	58.00 %	13
SANTALUCES COMMUNITY HIGH	2,744	2,606	2,489	110	23	96.00 %	0	0	2,492	96.00 %	23
CHUCK SHAW TECHNICAL EDUCATION CENTER	809	1,213	0	33	0	0.00 %	0	0	0	0.00 %	0
JERRY THOMAS ELEMENTARY	1,036	1,036	697	53	13	67.00 %	0	0	664	64.00 %	13

VERDE K-8 SCHOOL	1,515	1,515	1,351	77	18	89.00 %	0	0	1,355	89.00 %	18
WELLINGTON ELEMENTARY	1,022	1,022	882	56	16	86.00 %	0	0	883	86.00 %	16
SPANISH RIVER COMMUNITY HIGH	2,709	2,573	2,646	112	24	103.00 %	0	0	2,716	106.00 %	24
CRESTWOOD MIDDLE	2,457	2,211	995	111	9	45.00 %	-616	-34	801	50.00 %	10
WELLINGTON LANDINGS MIDDLE	1,764	1,587	1,226	75	16	77.00 %	0	0	1,377	87.00 %	18
SEMINOLE TRAILS ELEMENTARY	1,066	1,066	658	62	11	62.00 %	0	0	625	59.00 %	10
JUPITER MIDDLE	1,923	1,730	1,381	82	17	80.00 %	0	0	1,415	82.00 %	17
DEL PRADO ELEMENTARY	929	929	703	50	14	76.00 %	0	0	741	80.00 %	15
LOGGERS RUN MIDDLE	1,423	1,280	1,103	61	18	86.00 %	0	0	1,103	86.00 %	18
H L JOHNSON ELEMENTARY	1,000	1,000	817	51	16	82.00 %	0	0	901	90.00 %	18
PAHOKEE MIDDLE / SENIOR HIGH	2,192	1,972	907	88	10	46.00 %	0	0	940	48.00 %	11
WHISPERING PINES ELEMENTARY	1,076	1,076	1,000	58	17	93.00 %	0	0	1,025	95.00 %	18
ROYAL PALM SCHOOL	623	623	272	59	5	44.00 %	0	0	275	44.00 %	5
CORAL SUNSET ELEMENTARY	990	990	735	51	14	74.00 %	0	0	679	69.00 %	13
CHRISTA MCAULIFFE MIDDLE	1,678	1,648	1,191	69	17	72.00 %	0	0	1,175	71.00 %	17
K E CUNNINGHAM/CANAL POINT ELEMENTARY	707	707	252	37	7	36.00 %	0	0	265	37.00 %	7
PALM BEACH LAKES COMMUNITY HIGH	2,941	2,793	2,707	128	21	97.00 %	0	0	2,841	102.00 %	22
INDIAN PINES ELEMENTARY	1,158	1,158	534	63	8	46.00 %	0	0	575	50.00 %	9
LIBERTY PARK ELEMENTARY	1,035	1,035	840	55	15	81.00 %	0	0	820	79.00 %	15
BANYAN CREEK ELEMENTARY	1,200	1,200	853	60	14	71.00 %	0	0	876	73.00 %	15
LOXAHATCHEE GROVES ELEMENTARY	860	860	654	46	14	76.00 %	0	0	800	93.00 %	17
CALUSA ELEMENTARY	1,184	1,184	848	63	13	72.00 %	0	0	912	77.00 %	14
LIGHTHOUSE ELEMENTARY	841	841	563	44	13	67.00 %	0	0	618	73.00 %	14
CYPRESS TRAILS ELEMENTARY	781	781	500	42	12	64.00 %	0	0	532	68.00 %	13
SANDPIPER SHORES ELEMENTARY	1,064	1,064	892	58	15	84.00 %	0	0	903	85.00 %	16
WATSON B DUNCAN MIDDLE	1,565	1,408	1,123	64	18	80.00 %	0	0	1,203	85.00 %	19
BEAR LAKES MIDDLE	1,592	1,432	864	72	12	60.00 %	0	0	867	61.00 %	12
OMNI MIDDLE	1,574	1,416	1,042	65	16	74.00 %	0	0	1,073	76.00 %	17
TIMBER TRACE ELEMENTARY	1,013	1,013	837	54	16	83.00 %	0	0	854	84.00 %	16
LIMESTONE CREEK ELEMENTARY	1,164	1,164	946	61	16	81.00 %	0	0	1,011	87.00 %	17

NEW HORIZONS ELEMENTARY	857	857	725	46	16	85.00 %	0	0	737	86.00 %	16
CITRUS COVE ELEMENTARY	1,227	1,227	1,030	64	16	84.00 %	0	0	1,084	88.00 %	17
HAMMOCK POINTE ELEMENTARY	980	980	955	51	19	97.00 %	0	0	930	95.00 %	18
JUPITER FARMS ELEMENTARY	713	713	628	38	17	88.00 %	0	0	674	95.00 %	18
CRYSTAL LAKES ELEMENTARY	890	890	741	45	16	83.00 %	0	0	736	83.00 %	16
LAKE WORTH MIDDLE	1,588	1,429	1,170	65	18	82.00 %	0	0	1,144	80.00 %	18
ACREAGE PINES ELEMENTARY	553	553	502	30	17	91.00 %	0	0	509	92.00 %	17
PANTHER RUN ELEMENTARY	996	996	703	53	13	71.00 %	0	0	740	74.00 %	14
OLYMPIC HEIGHTS COMMUNITY HIGH	2,386	2,266	2,240	100	22	99.00 %	0	0	2,352	104.00 %	24
WELLINGTON COMMUNITY HIGH	2,852	2,709	2,590	118	22	96.00 %	0	0	2,945	109.00 %	25
WILLIAM T DWYER HIGH	2,555	2,427	2,202	106	21	91.00 %	0	0	2,393	99.00 %	23
WOODLANDS MIDDLE	1,789	1,610	1,242	75	17	77.00 %	0	0	1,368	85.00 %	18
MORIKAMI PARK ELEMENTARY	844	844	803	45	18	95.00 %	0	0	805	95.00 %	18
CARVER COMMUNITY MIDDLE	1,724	1,551	708	71	10	46.00 %	0	0	617	40.00 %	9
GLADES CENTRAL COMMUNITY HIGH	1,633	1,551	821	70	12	53.00 %	0	0	896	58.00 %	13
STARLIGHT COVE ELEMENTARY	1,086	1,086	762	59	13	70.00 %	0	0	789	73.00 %	13
MANATEE ELEMENTARY	1,441	1,441	1,220	75	16	85.00 %	0	0	1,273	88.00 %	17
EGRET LAKE ELEMENTARY	727	727	568	39	15	78.00 %	0	0	572	79.00 %	15
BOYNTON BEACH COMMUNITY HIGH	2,662	2,528	1,508	110	14	60.00 %	0	0	1,556	62.00 %	14
ORCHARD VIEW ELEMENTARY	800	800	627	43	15	78.00 %	0	0	650	81.00 %	15
INDIAN RIDGE SCHOOL	269	269	81	26	3	30.00 %	0	0	80	30.00 %	3
PIONEER PARK ELEMENTARY	800	800	354	43	8	44.00 %	0	0	360	45.00 %	8
BELLE GLADE ELEMENTARY	922	922	550	52	11	60.00 %	0	0	563	61.00 %	11
ROYAL PALM BEACH COMMUNITY HIGH	2,860	2,717	2,347	118	20	86.00 %	0	0	2,388	88.00 %	20
WATERS EDGE ELEMENTARY	926	926	720	50	14	78.00 %	0	0	749	81.00 %	15
ROOSEVELT COMMUNITY MIDDLE	1,723	1,550	799	72	11	52.00 %	0	0	807	52.00 %	11
OKEEHIEEE MIDDLE	1,793	1,613	1,445	75	19	90.00 %	0	0	1,475	91.00 %	20
EDUCATION FOUNDATION	0	318	0	0	0	0.00 %	0	0	0	0.00 %	0
GOLDEN GROVE ELEMENTARY	875	875	827	47	18	94.00 %	90	5	1,036	107.00 %	20
WESTERN PINES MIDDLE	1,200	1,080	1,039	52	20	96.00 %	0	0	1,060	98.00 %	20

EAGLES LANDING MIDDLE	1,913	1,721	1,463	81	18	85.00 %	0	0	1,604	93.00 %	20
CORAL REEF ELEMENTARY	1,198	1,198	947	62	15	79.00 %	0	0	952	79.00 %	15
DR MARY MCLEOD BETHUNE ELEMENTARY	798	798	498	43	12	62.00 %	0	0	502	63.00 %	12
BINKS FOREST ELEMENTARY	1,206	1,206	1,222	66	19	101.00 %	0	0	1,508	125.00 %	23
POLO PARK MIDDLE	1,570	1,413	1,161	65	18	82.00 %	0	0	1,226	87.00 %	19
HERITAGE ELEMENTARY	1,026	1,026	800	56	14	78.00 %	0	0	824	80.00 %	15
SOUTH TECH @ ODYSSEY	1,780	1,691	1,001	78	13	59.00 %	0	0	0	0.00 %	0
VILLAGE ACADEMY	1,230	1,107	506	60	8	46.00 %	0	0	633	57.00 %	11
FRONTIER ELEMENTARY	864	864	694	47	15	80.00 %	0	0	807	93.00 %	17
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	1,001	1,001	639	52	12	64.00 %	0	0	691	69.00 %	13
SUNRISE PARK ELEMENTARY	1,224	1,224	1,043	67	16	85.00 %	0	0	1,239	101.00 %	18
DISCOVERY KEY ELEMENTARY	1,188	1,188	1,065	65	16	90.00 %	0	0	1,066	90.00 %	16
FREEDOM SHORES ELEMENTARY	1,166	1,166	677	63	11	58.00 %	0	0	681	58.00 %	11
INDEPENDENCE MIDDLE	1,670	1,503	1,169	69	17	78.00 %	0	0	1,325	88.00 %	19
PALM BEACH CENTRAL HIGH	2,888	2,743	2,679	120	22	98.00 %	0	0	2,774	101.00 %	23
CHOLEE LAKE ELEMENTARY	1,126	1,126	933	63	15	83.00 %	0	0	957	85.00 %	15
ROYAL PALM BEACH ELEMENTARY	846	846	668	46	15	79.00 %	0	0	675	80.00 %	15
CROSSPOINTE ELEMENTARY	882	882	628	48	13	71.00 %	0	0	625	71.00 %	13
PLEASANT CITY ELEMENTARY	386	386	300	21	14	78.00 %	0	0	314	81.00 %	15
JEAGA MIDDLE	1,398	1,258	875	59	15	70.00 %	0	0	817	65.00 %	14
BENOIST FARMS ELEMENTARY	856	856	456	48	10	53.00 %	0	0	429	50.00 %	9
LAKE SHORE MIDDLE (NEW)	1,553	1,397	688	65	11	49.00 %	0	0	649	46.00 %	10
DON ESTRIDGE HIGH TECH MIDDLE	1,393	1,253	1,258	59	21	100.00 %	0	0	1,275	102.00 %	22
WEST BOCA RATON COMMUNITY HIGH	2,433	2,311	2,209	99	22	96.00 %	0	0	2,299	99.00 %	23
TRADEWINDS MIDDLE	1,378	1,240	853	58	15	69.00 %	0	0	811	65.00 %	14
EQUESTRIAN TRAILS ELEMENTARY	920	920	824	51	16	90.00 %	0	0	849	92.00 %	17
PARK VISTA COMMUNITY HIGH	3,322	3,155	2,746	137	20	87.00 %	0	0	3,046	97.00 %	22
DIAMOND VIEW ELEMENTARY	1,130	1,130	745	62	12	66.00 %	0	0	732	65.00 %	12
OSCEOLA CREEK MIDDLE	1,249	1,124	847	53	16	75.00 %	0	0	996	89.00 %	19

PIERCE HAMMOCK ELEMENTARY	808	808	546	44	12	68.00 %	0	0	679	84.00 %	15
GRASSY WATERS ELEMENTARY	983	983	754	53	14	77.00 %	0	0	773	79.00 %	15
ATLANTIC COMMUNITY HIGH (NEW)	2,575	2,446	1,836	109	17	75.00 %	0	0	1,890	77.00 %	17
SEMINOLE RIDGE COMMUNITY HIGH	2,483	2,358	2,128	103	21	90.00 %	0	0	2,463	104.00 %	24
L.C. SWAIN MIDDLE	1,671	1,503	1,398	70	20	93.00 %	0	0	1,438	96.00 %	21
HIDDEN OAKS K-8 SCHOOL	1,142	1,027	872	62	14	85.00 %	0	0	904	88.00 %	15
EMERALD COVE MIDDLE (02-JJ)	1,565	1,408	1,231	66	19	87.00 %	0	0	1,274	90.00 %	19
ELBRIDGE GALE ELEMENTARY	1,038	1,038	875	54	16	84.00 %	0	0	862	83.00 %	16
TURNING POINTS ACADEMY	820	820	90	36	2	11.00 %	0	0	85	10.00 %	2
MARSH POINTE ELEMENTARY (03-X)	1,022	1,022	804	52	15	79.00 %	0	0	854	84.00 %	16
HAGEN ROAD ELEMENTARY (NEW)	849	849	761	50	15	90.00 %	0	0	774	91.00 %	15
SUNSET PALMS ELEMENTARY (03-Z)	1,024	1,024	946	56	17	92.00 %	0	0	968	95.00 %	17
PINE JOG ELEMENTARY (03-Y)	974	974	847	53	16	87.00 %	0	0	856	88.00 %	16
HOPE CENTENNIAL ELEMENTARY (06-D)	952	952	712	52	14	75.00 %	0	0	719	76.00 %	14
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	1,804	1,713	1,538	73	21	90.00 %	0	0	1,595	93.00 %	22
EVERGLADES ELEMENTARY SCHOOL (03-W)	942	942	849	50	17	90.00 %	0	0	851	90.00 %	17
	226,809	212,364	166,187	10,767	15	78.26 %	-1,052	-44	177,039	83.78 %	17

The COFTE Projected Total (177,039) for 2028 - 2029 must match the Official Forecasted COFTE Total (165,691) for 2028 - 2029 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2028 - 2029		Grade Level Type	Balanced Projected COFTE for 2028 - 2029
Elementary (PK-3)	49,442		
Middle (4-8)	62,942	Elementary (PK-3)	-6,788
High (9-12)	53,307	Middle (4-8)	-3,780
	165,691	High (9-12)	-780
			165,691

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Year 5 Total
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	0	0	0	0	4	4
SOUTH INTENSIVE @ OLD SOUTH TECH	0	0	0	0	19	19
SANTALUCES COMMUNITY HIGH	0	0	0	0	2	2
WELLINGTON COMMUNITY HIGH	0	0	0	0	1	1
EAGLES LANDING MIDDLE	0	0	0	0	2	2
Total Relocatable Replacements:	0	0	0	0	28	28

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2028 - 2029
Sports Leadership & Management	24	PRIVATE	2014	750	334	10	334
The Learning Center at the Els Center of Excellence Middle	18	PRIVATE	1999	110	126	10	126
Gardens School of Technology	24	PRIVATE	2011	267	329	10	329
Imagine Schools - Chancellor	62	PRIVATE	2001	1,100	1,047	15	1,047
Palm Beach Preparatory Charter Academy	11	PRIVATE	2011	425	642	5	642
Quantum High School	8	PRIVATE	2011	500	353	10	353
Worthington High School	10	PRIVATE	2011	500	351	10	351
South Tech Academy	60	LEASE RENT	2004	1,200	1,093	10	1,093
Western Academy Charter	34	PRIVATE	2003	625	645	15	645
Renaissance Charter School at Summit	58	PRIVATE	2013	1,200	1,106	10	1,106
Somerset Academy Boca Elementary	19	PRIVATE	2012	750	375	15	375
Somerset Academy Boca Middle	10	PRIVATE	2013	425	91	15	91
Somerset Academy Canyons High	55	PRIVATE	2012	1,100	1,002	10	1,002
Somerset Academy Canyons Middle	40	PRIVATE	2012	870	647	10	647
South Tech Preparatory Academy	25	LEASE RENT	2013	600	527	10	527
Franklin Academy Palm Beach Gardens	64	PRIVATE	2012	1,340	960	10	960
Inlet Grove	45	LEASE RENT	2004	800	815	10	815
Franklin Academy Charter Boynton	81	PRIVATE	2014	1,325	1,191	15	1,191
Renaissance Charter School at Central Palm	49	PRIVATE	2014	900	841	10	841
Renaissance Charter School at Cypress	43	PRIVATE	2014	1,145	790	10	790
Renaissance Charter School At Wellington	42	PRIVATE	2014	750	714	10	714

Florida Futures Academy	6	PRIVATE	2014	350	113	10	113
University Preparatory Academy	24	PRIVATE	2014	900	277	10	277
Believers Academy	13	PRIVATE	2006	117	94	10	94
Ed Venture Charter School	12	PRIVATE	1998	150	73	10	73
Everglades Prepartatory Academy	7	PRIVATE	2002	200	126	10	126
G-Star School of the Arts	61	PRIVATE	2002	1,300	693	10	693
Palm Beach Maritime Academy Elementary	59	PRIVATE	1999	700	579	15	592
Olympus International Academy	14	PRIVATE	2018	193	304	5	308
Renaissance Charter School at West Palm Beach	54	PRIVATE	2012	1,415	1,104	15	995
SLAM Academy Boca	29	PRIVATE	2017	1,500	980	5	1,037
SLAM Academy High Palm Beach	16	PRIVATE	2019	63	310	5	317
The Learning Academy at the El's Center of Excellence High	18	PRIVATE	2009	115	161	10	125
Somerset Academy Lakes	21	PRIVATE	2014	272	399	10	416
Somerset Academy Wellington HS	10	PRIVATE	2022	70	104	10	69
Somerset Academy Wellington K-8	40	PRIVATE	2020	600	460	10	542
The Learning Center HS	100	PRIVATE	2024	100	11	1	11
Palm Beach Preparatory Academy MS	100	PRIVATE	2024	100	38	1	38
Palm Beach School for Autism	46	PRIVATE	2003	298	371	15	371
Ben Gamla	18	PRIVATE	2011	512	255	15	255
Glades Academy Inc.	16	PRIVATE	2001	248	254	10	254
Career Academy of the Palm Beaches	9	PRIVATE	2005	175	73	10	73
Dr. Bernard Kimmel Campus FKASomerset Academy JFK	35	PRIVATE	2002	550	527	15	527
Montessori Academy of Early Enrichment	14	PRIVATE	2005	210	203	15	203
Palm Beach Maritime Academy Secondary	21	PRIVATE	2014	600	467	5	467
Bodwell Academy FKA Potentials Charter School	5	PRIVATE	2001	32	25	15	25
Connections Education Center of the Palm Beaches	9	PRIVATE	2016	150	92	5	89
	1539			27,602	22,072		22,069

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
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Total Educational Classrooms:	0	0	0	0	0	0
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School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
JEAGA MIDDLE	Co-Teaching	0	1	0	0	0	1
HIDDEN OAKS K-8 SCHOOL	Co-Teaching	1	0	0	0	0	1
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	Co-Teaching	0	1	0	0	0	1
LAKE PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	Co-Teaching	0	0	1	0	0	1
PALM BEACH GARDENS COMMUNITY HIGH	Co-Teaching	0	0	1	0	0	1
BOCA RATON COMMUNITY MIDDLE	Co-Teaching	0	1	0	0	0	1
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CITRUS COVE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
GOLDEN GROVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTERN PINES MIDDLE	Co-Teaching	0	1	0	0	0	1
EAGLES LANDING MIDDLE	Co-Teaching	0	1	0	0	0	1
INDEPENDENCE MIDDLE	Co-Teaching	0	1	0	0	0	1
HAGEN ROAD ELEMENTARY (NEW)	Co-Teaching	9	3	0	0	0	12
FOREST PARK ELEMENTARY	Co-Teaching	0	1	0	0	0	1
J C MITCHELL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WELLINGTON LANDINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
SEMINOLE TRAILS ELEMENTARY	Co-Teaching	1	3	0	0	0	4
LOGGERS RUN MIDDLE	Co-Teaching	0	1	0	0	0	1
H L JOHNSON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MORIKAMI PARK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MANATEE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM BEACH CENTRAL HIGH	Co-Teaching	0	0	2	0	0	2
CHOLEE LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LAKE SHORE MIDDLE (NEW)	Co-Teaching	0	1	0	0	0	1
Total Co-Teaching Classrooms:		21	19	4	0	0	44

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

School Plans are coordinated with local governments. If there are necessary improvements or sidewalks to serve new schools, District staff meets with local governments requesting inclusion in their capital plan. Infrastructure for new schools or expansions to existing schools include turn lanes, water and sewer lines and connections and drainage improvements. These are necessary improvements to support the school.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Any and all new facilities will be consistent with the local government's comprehensive plan in which the school is located.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2023 - 2024 fiscal year.					List the net new classrooms to be added in the 2024 - 2025 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2024 - 2025 should match totals in Section 15A.			
Location	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total
Elementary (PK-3)	54	0	5	59	0	0	0	0
Middle (4-8)	64	0	0	64	0	0	0	0
High (9-12)	110	0	0	110	0	0	0	0
	228	0	5	233	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	5 Year Average
LIBERTY PARK ELEMENTARY	0	0	0	0	0	0
WOODLANDS MIDDLE	220	0	0	0	0	44
MORIKAMI PARK ELEMENTARY	0	0	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	0	0	0	0	0	0
STARLIGHT COVE ELEMENTARY	0	0	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	350	0	0	0	0	70
ORCHARD VIEW ELEMENTARY	0	0	0	0	0	0
INDIAN RIDGE SCHOOL	0	0	0	0	0	0

PIONEER PARK ELEMENTARY	0	0	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	500	0	0	0	0	100
WATERS EDGE ELEMENTARY	108	0	0	0	0	22
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0	0	0
OKEEHHEEL MIDDLE	0	0	0	0	0	0
EDUCATION FOUNDATION	0	0	0	0	0	0
PALM BEACH CENTRAL HIGH	0	0	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	0	0	0	0	0	0
CROSSPOINTE ELEMENTARY	0	0	0	0	0	0
PLEASANT CITY ELEMENTARY	0	0	0	0	0	0
LAKE SHORE MIDDLE (NEW)	0	0	0	0	0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0	0	0	0	0
PIERCE HAMMOCK ELEMENTARY	0	0	0	0	0	0
GRASSY WATERS ELEMENTARY	0	0	0	0	0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0	0	0	0	0
L.C. SWAIN MIDDLE	88	0	0	0	0	18
EMERALD COVE MIDDLE (02-JJ)	0	0	0	0	0	0
TURNING POINTS ACADEMY	0	0	0	0	0	0
JOHN I LEONARD SENIOR HIGH	0	0	0	0	0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0	0	0	0	0
WYNNEBROOK ELEMENTARY	0	0	0	0	0	0
WEST RIVIERA ELEMENTARY	0	0	0	0	0	0
GROVE PARK ELEMENTARY	0	0	0	0	0	0
MELALEUCA ELEMENTARY	0	0	0	0	0	0
ADDISON MIZNER ELEMENTARY	0	0	0	0	0	0
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	50	0	0	0	0	10
BOCA RATON COMMUNITY MIDDLE	0	0	0	0	0	0
HIGHLAND ELEMENTARY	0	0	0	0	0	0
NORTH GRADE K-8	108	0	0	0	0	22
LAKE WORTH COMMUNITY HIGH	0	0	0	0	0	0
SOUTH GRADE ELEMENTARY	88	0	0	0	0	18
BARTON ELEMENTARY	0	0	0	0	0	0
LANTANA ELEMENTARY	0	0	0	0	0	0

LANTANA COMMUNITY MIDDLE	0	0	0	0	0	0
ROLLING GREEN ELEMENTARY	0	0	0	0	0	0
POINCIANA ELEMENTARY	0	0	0	0	0	0
GALAXY ELEMENTARY	0	0	0	0	0	0
FOREST PARK ELEMENTARY	0	0	0	0	0	0
PLUMOSA SCHOOL OF THE ARTS	0	0	0	0	0	0
S D SPADY ELEMENTARY	0	0	0	0	0	0
DELRAY FULL SERVICE ADULT EDUCATION	0	0	0	0	0	0
PINE GROVE ELEMENTARY	0	0	0	0	0	0
J C MITCHELL ELEMENTARY	0	0	0	0	0	0
BOCA RATON ELEMENTARY	0	0	0	0	0	0
BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
SANTALUCES COMMUNITY HIGH	300	0	0	0	0	60
CHUCK SHAW TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
JERRY THOMAS ELEMENTARY	0	0	0	0	0	0
VERDE K-8 SCHOOL	0	0	0	0	0	0
WELLINGTON ELEMENTARY	0	0	0	0	0	0
SPANISH RIVER COMMUNITY HIGH	0	0	0	0	0	0
CRESTWOOD MIDDLE	616	0	0	0	0	123
WELLINGTON LANDINGS MIDDLE	0	0	0	0	0	0
SEMINOLE TRAILS ELEMENTARY	0	0	0	0	0	0
JUPITER MIDDLE	0	0	0	0	0	0
DEL PRADO ELEMENTARY	0	0	0	0	0	0
LOGGERS RUN MIDDLE	250	0	0	0	0	50
ELBRIDGE GALE ELEMENTARY	0	0	0	0	0	0
MARSH POINTE ELEMENTARY (03-X)	0	0	0	0	0	0
JEAGA MIDDLE	0	0	0	0	0	0
BENOIST FARMS ELEMENTARY	0	0	0	0	0	0
WEST BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
TRADEWINDS MIDDLE	0	0	0	0	0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0	0	0	0	0
PARK VISTA COMMUNITY HIGH	0	0	0	0	0	0
DIAMOND VIEW ELEMENTARY	0	0	0	0	0	0
OSCEOLA CREEK MIDDLE	0	0	0	0	0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0	0	0	0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0	0	0	0	0

PINE JOG ELEMENTARY (03-Y)	0	0	0	0	0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0	0	0	0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0	0	0	0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0	0	0	0	0
SEACREST TRAINING CENTER	0	0	0	0	0	0
H L JOHNSON ELEMENTARY	0	0	0	0	0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	72	0	0	0	0	14
ROYAL PALM SCHOOL	0	0	0	0	0	0
CORAL SUNSET ELEMENTARY	0	0	0	0	0	0
CHRISTA MCAULIFFE MIDDLE	220	0	0	0	0	44
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0	0	0	0	0
PALM BEACH LAKES COMMUNITY HIGH	50	0	0	0	0	10
INDIAN PINES ELEMENTARY	0	0	0	0	0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
SOUTH INTENSIVE @ OLD SOUTH TECH	723	65	0	0	0	158
CONGRESS MIDDLE	0	0	0	0	0	0
BANYAN CREEK ELEMENTARY	64	0	0	0	0	13
LOXAHATCHEE GROVES ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	198	0	0	0	0	40
LIGHTHOUSE ELEMENTARY	0	0	0	0	0	0
CYPRESS TRAILS ELEMENTARY	0	0	0	0	0	0
SANDPIPER SHORES ELEMENTARY	0	0	0	0	0	0
WATSON B DUNCAN MIDDLE	44	0	0	0	0	9
BEAR LAKES MIDDLE	0	0	0	0	0	0
OMNI MIDDLE	0	0	0	0	0	0
TIMBER TRACE ELEMENTARY	0	0	0	0	0	0
LIMESTONE CREEK ELEMENTARY	106	0	0	0	0	21
NEW HORIZONS ELEMENTARY	108	0	0	0	0	22
CITRUS COVE ELEMENTARY	0	0	0	0	0	0
HAMMOCK POINTE ELEMENTARY	0	0	0	0	0	0
JUPITER FARMS ELEMENTARY	36	0	0	0	0	7
CRYSTAL LAKES ELEMENTARY	0	0	0	0	0	0
LAKE WORTH MIDDLE	0	0	0	0	0	0
ACREAGE PINES ELEMENTARY	0	0	0	0	0	0

PANTHER RUN ELEMENTARY	0	0	0	0	0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0	0	0	0
WELLINGTON COMMUNITY HIGH	475	0	0	0	0	95
WILLIAM T DWYER HIGH	0	0	0	0	0	0
GOLDEN GROVE ELEMENTARY	0	0	0	0	0	0
WESTERN PINES MIDDLE	62	0	0	0	0	12
EAGLES LANDING MIDDLE	484	0	0	0	0	97
CORAL REEF ELEMENTARY	36	0	0	0	0	7
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0	0	0
SEMINOLE RIDGE COMMUNITY HIGH	0	0	0	0	0	0
JUPITER ELEMENTARY	0	0	0	0	0	0
JUPITER COMMUNITY HIGH	0	0	0	0	0	0
ALLAMANDA ELEMENTARY	0	0	0	0	0	0
PALM BEACH GARDENS ELEMENTARY	0	0	0	0	0	0
HOWELL L WATKINS MIDDLE	0	0	0	0	0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0	0	0	0	0
FOREST HILL ELEMENTARY	216	0	0	0	0	43
GREENACRES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0	0	0
HIDDEN OAKS K-8 SCHOOL	0	0	0	0	0	0
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	50	0	0	0	0	10
LAKE PARK ELEMENTARY	18	0	0	0	0	4
INLET GROVE @ OLD SUNCOAST	50	0	0	0	0	10
WASHINGTON ELEMENTARY	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
LINCOLN ELEMENTARY	0	0	0	0	0	0
SABAL PALM/HIGHRIDGE	0	0	0	0	0	0
NORTHMORE ELEMENTARY	126	0	0	0	0	25
NORTHBORO ELEMENTARY	0	0	0	0	0	0
ADULT EDUCATION CENTER (OLD)	54	0	0	0	0	11
ROOSEVELT ELEMENTARY	0	0	0	0	0	0
WESTWARD ELEMENTARY	0	0	0	0	0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0	0	0	0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0	0	0	0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0	0	0	0	0

PALM BEACH PUBLIC SCHOOL	0	0	0	0	0	0
WEST GATE ELEMENTARY	324	0	0	0	0	65
BELVEDERE ELEMENTARY	0	0	0	0	0	0
CONNISTON COMMUNITY MIDDLE	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
SOUTH OLIVE ELEMENTARY	72	0	0	0	0	14
FOREST HILL COMMUNITY HIGH	0	0	0	0	0	0
MEADOW PARK ELEMENTARY	0	0	0	0	0	0
BERKSHIRE ELEMENTARY	0	0	0	0	0	0
PAHOKEE ELEMENTARY	0	0	0	0	0	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	450	0	0	0	0	90
GOVE ELEMENTARY	0	0	0	0	0	0
GLADE VIEW ELEMENTARY	0	0	0	0	0	0
ROSENWALD ELEMENTARY	0	0	0	0	0	0
BINKS FOREST ELEMENTARY	0	0	0	0	0	0
POLO PARK MIDDLE	0	0	0	0	0	0
HERITAGE ELEMENTARY	180	0	0	0	0	36
SOUTH TECH @ ODYSSEY	0	0	0	0	0	0
VILLAGE ACADEMY	0	0	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0	0	0
SUNRISE PARK ELEMENTARY	252	0	0	0	0	50
DISCOVERY KEY ELEMENTARY	0	0	0	0	0	0
FREEDOM SHORES ELEMENTARY	0	0	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0	0	0
ROOSEVELT FULL SERVICE CENTER	0	0	0	0	0	0
BLUE LAKE ELEMENTARY	0	0	0	0	0	0
PLUMOSA ELEMENTARY (OLD)	0	0	0	0	0	0
WEST BOYNTON MIDDLE SCHOOL	0	0	0	0	0	0
DR. JOAQUIN GARCIA HIGH SCHOOL	0	0	0	0	0	0

Totals for PALM BEACH COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	7,148	65	0	0	0	1,443
Total number of COFTE students projected by year.	166,096	165,732	164,779	165,001	165,691	165,460
Percent in relocatables by year.	4 %	0 %	0 %	0 %	0 %	1 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2024 - 2025	FISH Student Stations	Owner	# of Leased Classrooms 2028 - 2029	FISH Student Stations
INDIAN PINES ELEMENTARY	0	0		0	0
BERKSHIRE ELEMENTARY	0	0		0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0		0	0
FOREST HILL ELEMENTARY	0	0		0	0
GREENACRES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
HIGHLAND ELEMENTARY	0	0		0	0
NORTH GRADE K-8	0	0		0	0
LAKE WORTH COMMUNITY HIGH	0	0		0	0
SOUTH GRADE ELEMENTARY	0	0		0	0
BARTON ELEMENTARY	0	0		0	0
LANTANA ELEMENTARY	0	0		0	0
LANTANA COMMUNITY MIDDLE	0	0		0	0
ROLLING GREEN ELEMENTARY	0	0		0	0
POINCIANA ELEMENTARY	0	0		0	0
FOREST PARK ELEMENTARY	0	0		0	0
PLUMOSA SCHOOL OF THE ARTS	0	0		0	0
S D SPADY ELEMENTARY	0	0		0	0
PINE GROVE ELEMENTARY	0	0		0	0
J C MITCHELL ELEMENTARY	0	0		0	0
BOCA RATON ELEMENTARY	0	0		0	0
PAHOKEE ELEMENTARY	0	0		0	0
GOVE ELEMENTARY	0	0		0	0
GLADE VIEW ELEMENTARY	0	0		0	0
ROSENWALD ELEMENTARY	0	0		0	0
JOHN I LEONARD SENIOR HIGH	0	0		0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0		0	0
WYNNEBROOK ELEMENTARY	0	0		0	0
WEST RIVIERA ELEMENTARY	0	0		0	0
GROVE PARK ELEMENTARY	0	0		0	0
MELALEUCA ELEMENTARY	0	0		0	0

ADDISON MIZNER ELEMENTARY	0	0		0	0
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	0	0		0	0
BOCA RATON COMMUNITY MIDDLE	0	0		0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0		0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
SOUTH INTENSIVE @ OLD SOUTH TECH	0	0	mobile modular	0	0
CONGRESS MIDDLE	0	0		0	0
SANTALUCES COMMUNITY HIGH	0	0		0	0
CHUCK SHAW TECHNICAL EDUCATION CENTER	0	0		0	0
JERRY THOMAS ELEMENTARY	0	0		0	0
VERDE K-8 SCHOOL	0	0		0	0
SPANISH RIVER COMMUNITY HIGH	0	0		0	0
SEMINOLE TRAILS ELEMENTARY	0	0		0	0
JUPITER MIDDLE	0	0		0	0
DEL PRADO ELEMENTARY	0	0		0	0
LOGGERS RUN MIDDLE	0	0		0	0
H L JOHNSON ELEMENTARY	0	0		0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
ROYAL PALM SCHOOL	0	0		0	0
CORAL SUNSET ELEMENTARY	0	0		0	0
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0		0	0
PALM BEACH LAKES COMMUNITY HIGH	0	0		0	0
LIBERTY PARK ELEMENTARY	0	0		0	0
LOXAHATCHEE GROVES ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
LIGHTHOUSE ELEMENTARY	0	0		0	0
CYPRESS TRAILS ELEMENTARY	0	0		0	0
SANDPIPER SHORES ELEMENTARY	0	0		0	0
WATSON B DUNCAN MIDDLE	0	0		0	0
BEAR LAKES MIDDLE	0	0		0	0
OMNI MIDDLE	0	0		0	0
TIMBER TRACE ELEMENTARY	0	0		0	0
LIMESTONE CREEK ELEMENTARY	0	0		0	0
NEW HORIZONS ELEMENTARY	0	0		0	0

CITRUS COVE ELEMENTARY	0	0		0	0
HAMMOCK POINTE ELEMENTARY	0	0		0	0
JUPITER FARMS ELEMENTARY	0	0		0	0
CRYSTAL LAKES ELEMENTARY	0	0		0	0
ACREAGE PINES ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0		0	0
WELLINGTON COMMUNITY HIGH	0	0		0	0
WILLIAM T DWYER HIGH	0	0		0	0
MORIKAMI PARK ELEMENTARY	0	0		0	0
CARVER COMMUNITY MIDDLE	0	0		0	0
GLADES CENTRAL COMMUNITY HIGH	0	0		0	0
STARLIGHT COVE ELEMENTARY	0	0		0	0
MANATEE ELEMENTARY	0	0		0	0
EGRET LAKE ELEMENTARY	0	0		0	0
BOYNTON BEACH COMMUNITY HIGH	0	0		0	0
ORCHARD VIEW ELEMENTARY	0	0		0	0
INDIAN RIDGE SCHOOL	0	0		0	0
PIONEER PARK ELEMENTARY	0	0		0	0
BELLE GLADE ELEMENTARY	0	0		0	0
ROYAL PALM BEACH COMMUNITY HIGH	0	0		0	0
ROOSEVELT COMMUNITY MIDDLE	0	0		0	0
OKEEHEELEE MIDDLE	0	0		0	0
GOLDEN GROVE ELEMENTARY	0	0		0	0
WESTERN PINES MIDDLE	0	0		0	0
EAGLES LANDING MIDDLE	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0		0	0
BINKS FOREST ELEMENTARY	0	0		0	0
POLO PARK MIDDLE	0	0		0	0
HERITAGE ELEMENTARY	0	0		0	0
SOUTH TECH @ ODYSSEY	0	0		0	0
VILLAGE ACADEMY	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0		0	0

SUNRISE PARK ELEMENTARY	0	0		0	0
DISCOVERY KEY ELEMENTARY	0	0		0	0
INDEPENDENCE MIDDLE	0	0		0	0
PALM BEACH CENTRAL HIGH	0	0		0	0
CHOLEE LAKE ELEMENTARY	0	0		0	0
ROYAL PALM BEACH ELEMENTARY	0	0		0	0
CROSSPOINTE ELEMENTARY	0	0		0	0
PLEASANT CITY ELEMENTARY	0	0		0	0
JEAGA MIDDLE	0	0		0	0
BENOIST FARMS ELEMENTARY	0	0		0	0
LAKE SHORE MIDDLE (NEW)	0	0		0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0		0	0
WEST BOCA RATON COMMUNITY HIGH	0	0		0	0
TRADEWINDS MIDDLE	0	0		0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0		0	0
PARK VISTA COMMUNITY HIGH	0	0		0	0
DIAMOND VIEW ELEMENTARY	0	0		0	0
OSCEOLA CREEK MIDDLE	0	0		0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0		0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0		0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0		0	0
BANYAN CREEK ELEMENTARY	0	0		0	0
SEACREST TRAINING CENTER	0	0		0	0
WELLINGTON ELEMENTARY	0	0		0	0
WELLINGTON LANDINGS MIDDLE	0	0		0	0
GALAXY ELEMENTARY	0	0		0	0
INLET GROVE @ OLD SUNCOAST	0	0		0	0
DELRAY FULL SERVICE ADULT EDUCATION	0	0		0	0
WOODLANDS MIDDLE	0	0		0	0
WATERS EDGE ELEMENTARY	0	0		0	0
FREEDOM SHORES ELEMENTARY	0	0		0	0
ADULT EDUCATION CENTER (OLD)	0	0		0	0
BOCA RATON COMMUNITY HIGH	0	0		0	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	0	0		0	0
WESTWARD ELEMENTARY	0	0		0	0
LAKE WORTH MIDDLE	0	0		0	0

PIERCE HAMMOCK ELEMENTARY	0	0		0	0
GRASSY WATERS ELEMENTARY	0	0		0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0		0	0
SEMINOLE RIDGE COMMUNITY HIGH	0	0		0	0
L.C. SWAIN MIDDLE	4	88	Mobile Modular	0	0
HIDDEN OAKS K-8 SCHOOL	0	0		0	0
EMERALD COVE MIDDLE (02-JJ)	0	0		0	0
ELBRIDGE GALE ELEMENTARY	0	0		0	0
TURNING POINTS ACADEMY	0	0		0	0
MARSH POINTE ELEMENTARY (03-X)	0	0		0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0		0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0		0	0
PINE JOG ELEMENTARY (03-Y)	0	0		0	0
JUPITER ELEMENTARY	0	0		0	0
JUPITER COMMUNITY HIGH	0	0		0	0
ALLAMANDA ELEMENTARY	0	0		0	0
PALM BEACH GARDENS ELEMENTARY	0	0		0	0
HOWELL L WATKINS MIDDLE	0	0		0	0
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	2	50	Mobile Modular	0	0
LAKE PARK ELEMENTARY	0	0		0	0
WASHINGTON ELEMENTARY	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
LINCOLN ELEMENTARY	0	0		0	0
SABAL PALM/HIGHRIDGE	0	0		0	0
NORTHMORE ELEMENTARY	0	0		0	0
NORTHBORO ELEMENTARY	0	0		0	0
ROOSEVELT ELEMENTARY	0	0		0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0		0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0		0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0		0	0
PALM BEACH PUBLIC SCHOOL	0	0		0	0
WEST GATE ELEMENTARY	0	0		0	0
BELVEDERE ELEMENTARY	0	0		0	0
CONNISTON COMMUNITY MIDDLE	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0

SOUTH OLIVE ELEMENTARY	0	0		0	0
FOREST HILL COMMUNITY HIGH	0	0		0	0
MEADOW PARK ELEMENTARY	0	0		0	0
ROOSEVELT FULL SERVICE CENTER	0	0		0	0
BLUE LAKE ELEMENTARY	0	0		0	0
PLUMOSA ELEMENTARY (OLD)	0	0		0	0
CRESTWOOD MIDDLE	0	0	Mobile Modular	0	0
WEST BOYNTON MIDDLE SCHOOL	0	0		0	0
DR. JOAQUIN GARCIA HIGH SCHOOL	0	0		0	0
CHRISTA MCAULIFFE MIDDLE	0	0		0	0
EDUCATION FOUNDATION	0	0		0	0
	6	138		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The District, monitors utilization of its schools to make sure sufficient school facilities exist to meet Class Size Reduction (CSR) requirements. The law requires that all classes in core subject areas, as defined by statute and the Florida Department of Education, not exceed the following maximums: The maximum number of students who are assigned to each teacher for pre-k through grade 3 is 18; grades 4 through 8 is 22; and grades 9 through 12 is 25. Utilization of schools is continuously being monitored to determine where there is a need for improved or additional facilities to meet CSR. In some instances, on-site evaluation of school space is conducted to ensure optimum utilization of facilities to meet CSR. Through modular /relocatable locations on school site, CSR can be met at schools with increased enrollment. The District has converted all middle and high schools to choice to provide for program options, allowing CSR to be met at the School level. Palm Beach County is in full compliance with CSR requirements and is implementing District-wide Controlled Open Enrollment as required by statute.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The School District has moved South Intensive Transition to the northern portion of the former South Tech. The buildings and portables at the current South Intensive Transition site have been demolished and the land is leased to The Education Foundation of Palm Beach County.

The former South Tech will become part of South Transportation and South Intensive Transition.

The School District has moved the Adult Education Center to a new location (former Gold Coast site). The buildings at the current Adult Education location will be demolished and the land will be land-banked.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	92,162	92,162	69,834.43	75.77 %	0	75,421	81.84 %
Middle - District Totals	61,804	55,604	41,802.39	75.18 %	0	43,474	78.19 %
High - District Totals	61,146	57,942	51,351.86	88.63 %	0	55,460	95.72 %
Other - ESE, etc	12,036	5,907	3,198.04	54.14 %	0	0	0.00 %
	227,148	211,615	166,186.72	78.53 %	0	174,355	82.39 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Currently there are no plans for disposition of facilities or usage of facility space.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2043 - 2044 new Student Capacity to be added/removed	Projected 2043 - 2044 COFTE	Projected 2043 - 2044 Utilization
Elementary - District Totals	92,162	92,162	69,834.43	75.77 %	0	81,007	87.90 %
Middle - District Totals	61,804	55,604	41,802.39	75.18 %	0	45,146	81.19 %
High - District Totals	61,146	57,942	51,351.86	88.63 %	0	59,568	102.81 %
Other - ESE, etc	12,036	5,907	3,198.04	54.14 %	0	0	0.00 %
	227,148	211,615	166,186.72	78.53 %	0	185,721	87.76 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Currently there are no plans for disposition of facilities or usage of facility space.