

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Five Year Total
Total Revenues	\$1,757,304,696	\$1,132,454,518	\$961,133,565	\$670,893,502	\$653,937,650	\$5,175,723,931
Total Project Costs	\$1,757,304,696	\$1,132,454,518	\$961,133,565	\$670,893,502	\$653,937,650	\$5,175,723,931
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 12/13/2022
Work Plan Submittal Date 12/14/2022
DISTRICT SUPERINTENDENT Dr. Maria F. Vazquez
CHIEF FINANCIAL OFFICER Doreen Concolino
DISTRICT POINT-OF-CONTACT PERSON Jessma Lambert
JOB TITLE Director, Facilities Construction Planning
PHONE NUMBER 4073173700
E-MAIL ADDRESS jessma.lambert@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Flooring	\$4,500,000	\$5,500,000	\$0	\$0	\$0	\$10,000,000
Locations:	204-U-N-7 (APOPKA ADULT LEARNING CENTER), ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEYWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$35,574,197	\$8,898,502	\$8,221,756	\$8,243,605	\$8,266,327	\$69,204,387

Locations:	204-U-N-7 (APOPKA ADULT LEARNING CENTER), ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEYWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$6,351,242	\$4,690,000	\$2,930,000	\$4,920,000	\$4,370,000	\$23,261,242
Locations:	204-U-N-7 (APOPKA ADULT LEARNING CENTER), ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEYWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$46,425,439	\$19,088,502	\$11,151,756	\$13,163,605	\$12,636,327	\$102,465,629

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$379,729,812	\$382,603,909	\$250,355,778	\$315,227,789	\$194,582,869	\$1,522,500,157

Other Items	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
Capital Renewal Program	\$242,400,000	\$265,200,000	\$185,300,000	\$253,700,000	\$129,647,791	\$1,076,247,791

Locations	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
204-U-N-7 (APOPKA ADULT LEARNING CENTER), ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Districtwide Construction	\$32,429,699	\$24,244,480	\$25,214,259	\$26,222,830	\$27,271,743	\$135,383,011

Locations	204-U-N-7 (APOPKA ADULT LEARNING CENTER), ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEYWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Functional Equity	\$10,730,262	\$53,600,000	\$7,400,000	\$0	\$2,000,000	\$73,730,262
Locations	COLLEGE PARK MIDDLE, DR PHILLIPS ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, OAK RIDGE HIGH, WESTRIDGE MIDDLE, WHISPERING OAK ELEMENTARY					
Site Improvements	\$14,860,542	\$541,008	\$562,648	\$585,154	\$608,560	\$17,157,912

Locations	204-U-N-7 (APOPKA ADULT LEARNING CENTER), ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves & Installations	\$29,581,425	\$18,044,000	\$18,765,760	\$19,516,390	\$20,297,046	\$106,204,621

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (NEW), CHAIN OF LAKES MIDDLE, CITRUS ELEMENTARY, COLLEGE PARK MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, DOMMERICH ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EVANS HIGH, FREEDOM HIGH, FREEDOM MIDDLE, GLENRIDGE MIDDLE, HORIZON HIGH, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, JOHN YOUNG ELEMENTARY, KEENE'S CROSSING ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE WESTON ELEMENTARY, LAKEVILLE ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LOCKHART MIDDLE, MAITLAND MIDDLE, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, OAK RIDGE HIGH, OCOEE ELEMENTARY, OCOEE MIDDLE, PINELOCH ELEMENTARY, PRAIRIE LAKE ELEMENTARY, ROBINSWOOD MIDDLE, SADLER ELEMENTARY, SHINGLE CREEK ELEMENTARY, SOUTHWEST MIDDLE, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, THORNEBROOKE ELEMENTARY, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNIVERSITY HIGH, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Systems Security Project	\$3,302,445	\$1,885,919	\$1,961,355	\$2,039,810	\$2,121,402	\$11,310,931

Locations	204-U-N-7 (APOPKA ADULT LEARNING CENTER), ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEYWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$379,729,812	\$382,603,909	\$250,355,778	\$315,227,789	\$194,582,869	\$1,522,500,157

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$379,729,812	\$382,603,909	\$250,355,778	\$315,227,789	\$194,582,869	\$1,522,500,157
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$25,865,743	\$19,209,079	\$19,748,702	\$20,460,777	\$20,869,993	\$106,154,294

Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$88,562,711	\$85,547,734	\$87,787,091	\$89,208,493	\$89,195,088	\$440,301,117
Rent/Lease Relocatables	\$9,469,263	\$9,563,956	\$9,659,595	\$9,756,191	\$9,853,753	\$48,302,758
Environmental Problems	\$82,123	\$80,654	\$87,913	\$95,825	\$104,449	\$450,964
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$29,167,161	\$29,312,992	\$29,459,559	\$29,606,853	\$29,754,887	\$147,301,452
Site Acquisition	\$38,300,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$78,300,000
Technology Portfolio	\$11,551,170	\$10,202,922	\$10,611,039	\$11,035,481	\$11,476,900	\$54,877,512
Ancillary Facilities	\$59,453,903	\$46,577,250	\$41,600,000	\$17,000,000	\$18,800,000	\$183,431,153
CTE/Adult Education Center	\$1,764,366	\$0	\$0	\$0	\$0	\$1,764,366
Capital Renewal Reserves	\$79,101,378	\$95,778,372	\$107,928,648	\$113,478,730	\$0	\$396,287,128
Charter Schools	\$8,711,455	\$9,059,913	\$9,422,310	\$9,799,202	\$10,191,170	\$47,184,050
Digital Technology Replacement	\$26,832,430	\$8,460,689	\$8,460,689	\$28,477,495	\$0	\$72,231,303
Transfers Out	\$74,861,383	\$16,447,598	\$16,576,550	\$16,708,081	\$16,842,243	\$141,435,855
Safety and Security Grant	\$5,858,120	\$0	\$0	\$0	\$0	\$5,858,120
Local Expenditure Totals:	\$839,311,018	\$722,845,068	\$601,697,874	\$670,854,917	\$411,671,352	\$3,246,380,229

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2022 - 2023 Actual Value	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
(1) Non-exempt property assessed valuation		\$202,549,692,700	\$203,562,440,075	\$204,580,253,100	\$205,603,154,500	\$206,631,169,500	\$1,022,926,709,875
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$340,283,484	\$341,984,899	\$343,694,825	\$345,413,300	\$347,140,365	\$1,718,516,873
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$291,671,557	\$293,129,914	\$294,595,564	\$296,068,542	\$297,548,884	\$1,473,014,461
(5) Difference of lines (3) and (4)		\$48,611,927	\$48,854,985	\$49,099,261	\$49,344,758	\$49,591,481	\$245,502,412

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$7,626,960	\$7,626,960	\$7,626,960	\$7,626,960	\$7,626,960	\$38,134,800
CO & DS Interest on Undistributed CO	360	\$48,588	\$48,588	\$48,588	\$48,588	\$48,588	\$242,940
		\$7,675,548	\$7,675,548	\$7,675,548	\$7,675,548	\$7,675,548	\$38,377,740

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2021 - 2022? No

Additional Revenue Source

Any additional revenue sources

Item	2022 - 2023 Actual Value	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total
Charter Schools	\$8,711,455	\$0	\$0	\$0	\$0	\$8,711,455
Transfers In	\$58,807,300	\$79,101,378	\$95,778,372	\$107,928,648	\$113,478,730	\$455,094,428
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$309,989,715	\$311,026,803	\$321,380,106	\$165,187,031	\$0	\$1,107,583,655
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$80,942,879	\$81,752,308	\$82,569,831	\$83,395,529	\$84,229,484	\$412,890,031
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,838,817,260	\$1,082,613,635	\$760,832,018	\$681,493,121	\$562,676,356	\$4,926,432,390
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,297,268,609	\$1,554,494,124	\$1,260,560,327	\$1,038,004,329	\$760,384,570	\$6,910,711,959

Total Revenue Summary

Item Name	2022 - 2023 Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$291,671,557	\$293,129,914	\$294,595,564	\$296,068,542	\$297,548,884	\$1,473,014,461
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$839,311,018)	(\$722,845,068)	(\$601,697,874)	(\$670,854,917)	(\$411,671,352)	(\$3,246,380,229)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$547,639,461)	(\$429,715,154)	(\$307,102,310)	(\$374,786,375)	(\$114,122,468)	(\$1,773,365,768)

Item Name	2022 - 2023 Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Five Year Total
CO & DS Revenue	\$7,675,548	\$7,675,548	\$7,675,548	\$7,675,548	\$7,675,548	\$38,377,740
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$2,297,268,609	\$1,554,494,124	\$1,260,560,327	\$1,038,004,329	\$760,384,570	\$6,910,711,959
Total Additional Revenue	\$2,304,944,157	\$1,562,169,672	\$1,268,235,875	\$1,045,679,877	\$768,060,118	\$6,949,089,699
Total Available Revenue	\$1,757,304,696	\$1,132,454,518	\$961,133,565	\$670,893,502	\$653,937,650	\$5,175,723,931

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Total	Funded
129-M-SE-2 (South Lake Nona Area MS)	Location not specified	Planned Cost:	\$58,315,619	\$3,971,000	\$0	\$0	\$0	\$62,286,619	Yes
		Student Stations:	0	0	1,358	0	0	1,358	
		Total Classrooms:	0	0	57	0	0	57	
		Gross Sq Ft:	0	0	181,273	0	0	181,273	

47-E-W-4 (Horizon West/ Village "H" North ES)	Location not specified	Planned Cost:	\$35,947,686	\$2,511,000	\$0	\$0	\$0	\$38,458,686	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
48-M-SW-4 (Dr. Phillips Area MS)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	181,273	181,273	
126-E-W-4 (Village "I" area/E of Avalon & N of Hartzog ES)	Location not specified	Planned Cost:	\$0	\$0	\$500,000	\$37,324,000	\$2,743,000	\$40,567,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
130-E-SE-2 (South Lake Nona Area ES)	Location not specified	Planned Cost:	\$2,650,000	\$38,474,000	\$0	\$0	\$0	\$41,124,000	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	91,831	91,831	0	183,662	
97-E-SE-2 (Moss Park Area ES)	Location not specified	Planned Cost:	\$36,065,567	\$2,511,000	\$0	\$0	\$0	\$38,576,567	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
112-E-SE-3 (Meadow Woods Area ES)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$500,000	\$38,775,000	\$39,275,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
Water Spring MS	Location not specified	Planned Cost:	\$39,083,417	\$0	\$0	\$0	\$0	\$39,083,417	Yes

	Student Stations:		0	1,372	0	0	0	1,372	
	Total Classrooms:		0	56	0	0	0	56	
	Gross Sq Ft:		0	181,774	0	0	0	181,774	
50-H-SE-2 (Innovation Way North Area HS)	Location not specified	Planned Cost:	\$176,128,947	\$10,070,000	\$0	\$0	\$0	\$186,198,947	Yes
	Student Stations:		0	0	3,412	0	0	3,412	
	Total Classrooms:		0	0	137	0	0	137	
	Gross Sq Ft:		0	0	371,053	0	0	371,053	
105-E-SW-4	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
56-M-SE-2	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	

Planned Cost:	\$348,191,236	\$57,537,000	\$500,000	\$37,824,000	\$44,318,000	\$488,370,236
Student Stations:	0	1,372	6,444	837	0	8,653
Total Classrooms:	0	56	286	46	0	388
Gross Sq Ft:	0	181,774	919,650	183,662	449,836	1,734,922

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2022 - 2023 Actual Budget	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	Total	Funded
New School Completion	SUNSHINE ELEMENTARY	\$896,843	\$0	\$0	\$0	\$0	\$896,843	Yes
New school completion	MAXEY ELEMENTARY (NEW)	\$534,704	\$0	\$0	\$0	\$0	\$534,704	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$6,036	\$0	\$0	\$0	\$0	\$6,036	Yes
Future Project Reserves	Location not specified	\$1,053,446,4 79	\$731,519,026	\$652,033,565	\$533,069,502	\$361,628,577	\$3,331,697,1 49	Yes
Comprehensive Renovation	CARVER MIDDLE	\$107,603	\$0	\$0	\$0	\$0	\$107,603	Yes

Comprehensive Needs	DOVER SHORES ELEMENTARY	\$329,176	\$0	\$0	\$0	\$0	\$329,176	Yes
Comprehensive Renovation	SALLY RIDE ELEMENTARY	\$31,150	\$0	\$0	\$0	\$0	\$31,150	Yes
Comprehensive Renovation	OAK HILL ELEMENTARY	\$5,536	\$0	\$0	\$0	\$0	\$5,536	Yes
Lake Como/Kaley K8 Comprehensive Renovation	LAKE COMO SCHOOL	\$167,293	\$0	\$0	\$0	\$0	\$167,293	Yes
Comprehensive Renovation	CORNER LAKE MIDDLE	\$501,731	\$0	\$0	\$0	\$0	\$501,731	Yes
Comprehensive Renovation	ROCK LAKE ELEMENTARY	\$36,362	\$0	\$0	\$0	\$0	\$36,362	Yes
Comprehensive Renovation	UNION PARK ELEMENTARY	\$539,189	\$0	\$0	\$0	\$0	\$539,189	Yes
Comprehensive Renovation	PINE HILLS ELEMENTARY	\$71,593	\$0	\$0	\$0	\$0	\$71,593	Yes
Comprehensive Renovation	SOUTHWEST MIDDLE	\$1,064,526	\$0	\$0	\$0	\$0	\$1,064,526	Yes
Comprehensive Renovation	LAKE GEORGE ELEMENTARY	\$191,186	\$0	\$0	\$0	\$0	\$191,186	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - EAST CAMPUS	\$56,442,908	\$6,100,000	\$0	\$0	\$0	\$62,542,908	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE	\$39,617,745	\$0	\$0	\$0	\$0	\$39,617,745	Yes
COMPREHENSIVE RENOVATION	ACCELERATION WEST	\$1,229,490	\$0	\$0	\$0	\$0	\$1,229,490	Yes
Comprehensive Renovation	WASHINGTON SHORES PLC	\$714,600	\$0	\$0	\$0	\$0	\$714,600	Yes
Comprehensive Renovation	DR PHILLIPS HIGH	\$992,214	\$0	\$0	\$0	\$0	\$992,214	Yes
Comprehensive Renovation	CYPRESS CREEK HIGH	\$46,163	\$0	\$0	\$0	\$0	\$46,163	Yes
Comprehensive Renovation	DEERWOOD ELEMENTARY	\$286,071	\$0	\$0	\$0	\$0	\$286,071	Yes
Comprehensive Renovation	ROLLING HILLS ELEMENTARY	\$564,823	\$0	\$0	\$0	\$0	\$564,823	Yes
Comprehensive Renovation	MEADOW WOODS ELEMENTARY	\$239,742	\$0	\$0	\$0	\$0	\$239,742	Yes
Comprehensive Renovation	WILLIAM FRANGUS ELEMENTARY	\$378,378	\$0	\$0	\$0	\$0	\$378,378	Yes
Comprehensive Renovation	WINEGARD ELEMENTARY	\$160,090	\$0	\$0	\$0	\$0	\$160,090	Yes
Comprehensive Renovation	PINAR ELEMENTARY	\$48,297	\$0	\$0	\$0	\$0	\$48,297	Yes
Comprehensive Renovation	HUNGERFORD ELEMENTARY	\$7,096,309	\$0	\$0	\$0	\$0	\$7,096,309	Yes
Comprehensive Renovation	HIDDEN OAKS ELEMENTARY	\$479,978	\$0	\$0	\$0	\$0	\$479,978	Yes
Comprehensive Renovation	MEADOW WOODS MIDDLE	\$833,890	\$0	\$0	\$0	\$0	\$833,890	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WEST CAMPUS	\$61,181,215	\$0	\$0	\$0	\$0	\$61,181,215	Yes
Completion of new school	OCPS ACADEMIC CENTER FOR EXCELLENCE	\$840,676	\$0	\$0	\$0	\$0	\$840,676	Yes
Comprehensive needs	ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	\$5,037,071	\$67,698,392	\$7,500,000	\$0	\$0	\$80,235,463	Yes

Districtwide Capital-Comprehensive Needs	Location not specified	\$131,884,080	\$269,600,100	\$301,100,000	\$100,000,000	\$247,991,073	\$1,050,575,253	Yes
Comprehensive Renovation	PERSHING SCHOOL	\$472,955	\$0	\$0	\$0	\$0	\$472,955	Yes
Comprehensive Renovation	VENTURA ELEMENTARY	\$506,016	\$0	\$0	\$0	\$0	\$506,016	Yes
New School Completion	LAUREATE PARK ELEMENTARY	\$428,022	\$0	\$0	\$0	\$0	\$428,022	Yes
New School Completion	LAKE BUENA VISTA HIGH	\$3,151,768	\$0	\$0	\$0	\$0	\$3,151,768	Yes
New School Completion	PANTHER LAKE ELEMENTARY	\$5,043,290	\$0	\$0	\$0	\$0	\$5,043,290	Yes
New School Completion	STONEWYCK ELEMENTARY	\$7,041,614	\$0	\$0	\$0	\$0	\$7,041,614	Yes
New School Completion	VILLAGE PARK ELEMENTARY	\$754,425	\$0	\$0	\$0	\$0	\$754,425	Yes
New School Completion	VISTA POINTE ELEMENTARY	\$736,878	\$0	\$0	\$0	\$0	\$736,878	Yes
New School Completion	WATER SPRING ELEMENTARY	\$570,506	\$0	\$0	\$0	\$0	\$570,506	Yes
New School Completion	WINDERMERE HIGH	\$3,530,416	\$0	\$0	\$0	\$0	\$3,530,416	Yes
New School Completion	TIMBER SPRINGS MIDDLE	\$793,991	\$0	\$0	\$0	\$0	\$793,991	Yes
New School Completion	SUMMERLAKE ELEMENTARY	\$438,467	\$0	\$0	\$0	\$0	\$438,467	Yes
New School Completion	SUNRISE ELEMENTARY	\$308,361	\$0	\$0	\$0	\$0	\$308,361	Yes
Comprehensive Renovation	LAKE GEM ELEMENTARY	\$1,008,920	\$0	\$0	\$0	\$0	\$1,008,920	Yes
Comprehensive Renovation	SILVER PINES ACADEMY K-12 LEARNING CENTER	\$764,023	\$0	\$0	\$0	\$0	\$764,023	Yes
New School Completion	AUDUBON PARK SCHOOL	\$272,324	\$0	\$0	\$0	\$0	\$272,324	Yes
New School Completion	CASTLEVIEW ELEMENTARY	\$627,967	\$0	\$0	\$0	\$0	\$627,967	Yes
New School Completion	HAMLIN ELEMENTARY	\$2,736,337	\$0	\$0	\$0	\$0	\$2,736,337	Yes
New School Completion	HAMLIN MIDDLE	\$5,291,928	\$0	\$0	\$0	\$0	\$5,291,928	Yes
New School Completion	HORIZON HIGH	\$2,144,734	\$0	\$0	\$0	\$0	\$2,144,734	Yes
New School Completion	HORIZON WEST MIDDLE	\$807,638	\$0	\$0	\$0	\$0	\$807,638	Yes
New School Completion	INNOVATION MIDDLE	\$225,084	\$0	\$0	\$0	\$0	\$225,084	Yes
New School Completion	KELLY PARK SCHOOL	\$5,454,649	\$0	\$0	\$0	\$0	\$5,454,649	Yes
		\$1,409,113,460	\$1,074,917,518	\$960,633,565	\$633,069,502	\$609,619,650	\$4,687,353,695	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2022 - 2023 Satis. Stu. Sta.	Actual 2022 - 2023 FISH Capacity	Actual 2021 - 2022 COFTE	# Class Rooms	Actual Average 2022 - 2023 Class Size	Actual 2022 - 2023 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization	Projected 2026 - 2027 Class Size
FORSYTH WOODS ELEMENTARY	862	862	444	47	9	51.00 %	0	0	427	50.00 %	9
WETHERBEE ELEMENTARY	1,213	1,213	1,107	66	17	91.00 %	-18	-1	1,126	94.00 %	17
LAKE NONA MIDDLE	1,928	1,735	1,544	79	20	89.00 %	-495	-25	2,145	173.00 %	40
SUNRIDGE ELEMENTARY	859	859	659	47	14	77.00 %	0	0	668	78.00 %	14
SUNRIDGE MIDDLE	1,862	1,675	1,328	76	17	79.00 %	-337	-17	1,037	78.00 %	18
SUN BLAZE ELEMENTARY	1,138	1,138	982	62	16	86.00 %	-306	-18	1,348	162.00 %	31
PRAIRIE LAKE ELEMENTARY	1,097	1,097	838	59	14	76.00 %	-198	-11	967	108.00 %	20
EAGLE CREEK ELEMENTARY	1,210	1,210	773	66	12	64.00 %	-288	-16	905	98.00 %	18
INDEPENDENCE ELEMENTARY	940	940	825	51	16	88.00 %	36	2	971	99.00 %	18
WEDGEFIELD SCHOOL	1,171	1,053	908	56	16	86.00 %	0	0	964	92.00 %	17
TIMBER SPRINGS MIDDLE	1,378	1,240	968	58	17	78.00 %	0	0	712	57.00 %	12
MILLENNIA GARDENS ELEMENTARY	1,089	1,089	910	60	15	84.00 %	-36	-2	1,010	96.00 %	17
BAY LAKE ELEMENTARY	837	837	697	46	15	83.00 %	0	0	704	84.00 %	15
WESTPOINTE ELEMENTARY	837	837	652	46	14	78.00 %	0	0	725	87.00 %	16
WINDERMERE HIGH	3,198	3,038	2,973	128	23	98.00 %	0	0	2,900	95.00 %	23
INNOVATION MIDDLE	1,586	1,427	1,292	65	20	91.00 %	9	1	1,399	97.00 %	21
LAUREATE PARK ELEMENTARY	1,125	1,125	941	62	15	84.00 %	-288	-16	1,444	173.00 %	31

OCPS ACADEMIC CENTER FOR EXCELLENCE	1,365	1,228	984	67	15	80.00 %	0	0	961	78.00 %	14
AUDUBON PARK SCHOOL	1,366	1,229	1,096	67	16	89.00 %	0	0	1,252	102.00 %	19
MAXEY ELEMENTARY (NEW)	664	664	386	36	11	58.00 %	0	0	433	65.00 %	12
CASTLEVIEW ELEMENTARY	837	837	783	46	17	94.00 %	0	0	738	88.00 %	16
HORIZON WEST MIDDLE	1,592	1,432	1,300	66	20	91.00 %	0	0	1,381	96.00 %	21
WATER SPRING ELEMENTARY	1,143	1,143	1,194	63	19	104.00 %	-306	-17	1,865	223.00 %	41
SUMMERLAKE ELEMENTARY	1,085	1,085	1,024	60	17	94.00 %	-252	-14	757	91.00 %	16
VISTA POINTE ELEMENTARY	837	837	549	46	12	66.00 %	0	0	631	75.00 %	14
SUNSHINE ELEMENTARY	945	945	831	52	16	88.00 %	126	7	1,291	121.00 %	22
VILLAGE PARK ELEMENTARY	824	0	603	48	13	0.00 %	0	0	716	0.00 %	15
HORIZON HIGH	3,046	2,893	1,763	125	14	61.00 %	0	0	4,374	151.00 %	35
LAKE BUENA VISTA HIGH	2,909	0	1,087	117	9	0.00 %	0	0	2,168	0.00 %	19
SILVER PINES ACADEMY K-12 LEARNING CENTER	367	367	62	27	2	17.00 %	0	0	81	22.00 %	3
HAMLIN ELEMENTARY	845	0	0	48	0	0.00 %	837	46	1,128	135.00 %	12
HAMLIN MIDDLE	1,431	0	0	65	0	0.00 %	1,227	57	1,223	100.00 %	10
STONEWYCK ELEMENTARY	841	0	0	47	0	0.00 %	837	46	792	95.00 %	9
KELLY PARK SCHOOL	1,453	0	0	76	0	0.00 %	1,248	67	796	64.00 %	6
PANTHER LAKE ELEMENTARY	845	0	0	48	0	0.00 %	837	46	837	100.00 %	9
204-U-N-7 (AOPKA ADULT LEARNING CENTER)	20	0	0	1	0	0.00 %	0	0	0	0.00 %	0
BOONE HIGH	3,092	2,937	2,582	128	20	88.00 %	0	0	2,598	88.00 %	20
EDGEWATER HIGH	2,450	2,327	1,782	105	17	77.00 %	0	0	1,962	84.00 %	19
HOWARD MIDDLE	1,310	1,179	943	53	18	80.00 %	-149	-7	955	93.00 %	21
CHEROKEE SCHOOL	359	359	0	35	0	0.00 %	0	0	0	0.00 %	0
MEMORIAL MIDDLE	1,324	1,191	875	54	16	73.00 %	0	0	797	67.00 %	15
ORLANDO GIFTED ACADEMY	594	534	317	31	10	59.00 %	0	0	314	59.00 %	10
HILLCREST ELEMENTARY	504	504	420	28	15	83.00 %	0	0	426	85.00 %	15
LAKE COMO SCHOOL	1,369	1,232	773	67	12	63.00 %	0	0	719	58.00 %	11
PINELOCH ELEMENTARY	1,010	1,010	739	54	14	73.00 %	-180	-10	700	84.00 %	16
PRINCETON ELEMENTARY	545	545	436	30	15	80.00 %	0	0	415	76.00 %	14
ORLO VISTA ELEMENTARY	735	735	422	39	11	57.00 %	0	0	387	53.00 %	10

APOPKA MIDDLE	1,307	1,176	1,080	54	20	92.00 %	-99	-5	974	90.00 %	20
WINTER PARK 9TH GRADE CENTER	1,093	983	773	46	17	79.00 %	0	0	757	77.00 %	16
KILLARNEY ELEMENTARY	716	716	339	38	9	47.00 %	-198	-11	305	59.00 %	11
OCOEE MIDDLE	1,693	1,523	1,235	72	17	81.00 %	-99	-5	1,049	74.00 %	16
LAKEVIEW MIDDLE	1,248	1,123	834	56	15	74.00 %	-192	-11	727	78.00 %	16
TILDENVILLE ELEMENTARY	792	792	519	42	12	66.00 %	0	0	600	76.00 %	14
PINE CASTLE ELEMENTARY	727	727	0	39	0	0.00 %	0	0	0	0.00 %	0
LOCKHART ELEMENTARY	659	659	382	35	11	58.00 %	-20	-1	330	52.00 %	10
UNION PARK ELEMENTARY	673	673	473	36	13	70.00 %	0	0	461	68.00 %	13
ZELLWOOD ELEMENTARY	669	669	612	36	17	91.00 %	-36	-2	564	89.00 %	17
DILLARD STREET ELEMENTARY	750	750	487	39	12	65.00 %	0	0	515	69.00 %	13
LAKE SILVER ELEMENTARY	723	723	418	42	10	58.00 %	0	0	414	57.00 %	10
DREAM LAKE ELEMENTARY	832	832	659	46	14	79.00 %	0	0	611	73.00 %	13
CONWAY ELEMENTARY	732	732	474	40	12	65.00 %	0	0	417	57.00 %	10
LAKEMONT ELEMENTARY	766	766	575	41	14	75.00 %	0	0	495	65.00 %	12
GLENRIDGE MIDDLE	1,554	1,398	1,109	64	17	79.00 %	-119	-6	1,008	79.00 %	17
COLLEGE PARK MIDDLE	1,046	941	706	45	16	75.00 %	33	3	648	67.00 %	14
GATEWAY SCHOOL	431	431	0	42	0	0.00 %	0	0	0	0.00 %	0
AZALEA PARK ELEMENTARY	696	696	425	38	11	61.00 %	0	0	408	59.00 %	11
PINE HILLS ELEMENTARY	837	837	632	46	14	76.00 %	0	0	704	84.00 %	15
ROCK LAKE ELEMENTARY	664	664	286	36	8	43.00 %	0	0	292	44.00 %	8
LAKE WESTON ELEMENTARY	762	762	491	43	11	64.00 %	0	0	495	65.00 %	12
COLONIAL HIGH	2,958	2,810	2,238	129	17	80.00 %	0	0	2,612	93.00 %	20
EVANS HIGH	2,655	2,783	2,171	109	20	78.00 %	0	0	2,123	76.00 %	19
ENGELWOOD ELEMENTARY	855	855	542	47	12	63.00 %	0	0	518	61.00 %	11
OAK RIDGE HIGH	3,190	3,030	2,266	130	17	75.00 %	-383	-15	2,397	91.00 %	21
CHENEY ELEMENTARY	754	754	434	41	11	58.00 %	0	0	364	48.00 %	9
LOCKHART MIDDLE	1,114	1,002	794	48	17	79.00 %	-20	-1	710	72.00 %	15
MAITLAND MIDDLE	1,085	976	747	47	16	77.00 %	0	0	600	61.00 %	13
SALLY RIDE ELEMENTARY	590	590	391	33	12	66.00 %	0	0	410	69.00 %	12
BROOKSHIRE ELEMENTARY	770	770	554	42	13	72.00 %	-90	-5	480	71.00 %	13

DOVER SHORES ELEMENTARY	588	588	414	32	13	70.00 %	0	0	413	70.00 %	13
MOLLIE RAY ELEMENTARY	674	674	422	37	11	63.00 %	0	0	489	73.00 %	13
TANGELO PARK ELEMENTARY	664	664	460	36	13	69.00 %	0	0	554	83.00 %	15
LOVELL ELEMENTARY	832	832	654	45	15	79.00 %	0	0	639	77.00 %	14
CHICKASAW ELEMENTARY	942	942	500	50	10	53.00 %	-72	-4	521	60.00 %	11
SPRING LAKE ELEMENTARY	627	627	431	33	13	69.00 %	0	0	447	71.00 %	14
LANCASTER ELEMENTARY	819	819	584	45	13	71.00 %	0	0	383	47.00 %	9
ROLLING HILLS ELEMENTARY	654	654	454	36	13	69.00 %	0	0	438	67.00 %	12
BONNEVILLE ELEMENTARY	938	938	417	50	8	44.00 %	0	0	389	41.00 %	8
HIAWASSEE ELEMENTARY	758	758	547	39	14	72.00 %	0	0	437	58.00 %	11
MCCOY ELEMENTARY	834	834	473	43	11	57.00 %	0	0	352	42.00 %	8
PERSHING SCHOOL	1,419	1,277	888	69	13	70.00 %	0	0	915	72.00 %	13
UNION PARK MIDDLE	1,643	1,478	710	68	10	48.00 %	0	0	668	45.00 %	10
ROBINSWOOD MIDDLE	1,691	1,521	1,120	70	16	74.00 %	-337	-17	826	70.00 %	16
DR PHILLIPS HIGH	4,047	3,844	2,885	165	17	75.00 %	-689	-29	3,224	102.00 %	24
CLARCONA ELEMENTARY	558	558	0	29	0	0.00 %	-558	-29	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,200	1,080	927	50	19	86.00 %	0	0	854	79.00 %	17
PALM LAKE ELEMENTARY	767	767	670	41	16	87.00 %	0	0	578	75.00 %	14
VENTURA ELEMENTARY	809	809	592	44	13	73.00 %	0	0	562	69.00 %	13
ARBOR RIDGE K-8 SCHOOL	983	884	757	51	15	86.00 %	0	0	803	91.00 %	16
CLAY SPRINGS ELEMENTARY	832	832	695	45	15	84.00 %	0	0	687	83.00 %	15
UNIVERSITY HIGH	3,168	3,009	2,316	129	18	77.00 %	-214	-9	2,440	87.00 %	20
ROCK SPRINGS ELEMENTARY	904	904	718	50	14	79.00 %	-72	-4	786	94.00 %	17
METROWEST ELEMENTARY	837	837	581	46	13	69.00 %	0	0	473	57.00 %	10
SOUTHWEST MIDDLE	1,883	1,694	1,373	80	17	81.00 %	-40	-2	1,456	88.00 %	19
MEADOW WOODS ELEMENTARY	837	837	708	46	15	85.00 %	0	0	576	69.00 %	13
WATERBRIDGE ELEMENTARY	1,005	1,005	601	54	11	60.00 %	-216	-12	526	67.00 %	13
WINDY RIDGE K-8 SCHOOL	1,507	1,356	1,146	78	15	84.00 %	0	0	1,120	83.00 %	14
BAY MEADOWS ELEMENTARY	848	848	671	45	15	79.00 %	0	0	785	93.00 %	17
JOHN YOUNG ELEMENTARY	850	850	643	46	14	76.00 %	-18	-1	648	78.00 %	14
WATERFORD ELEMENTARY	800	800	571	42	14	71.00 %	0	0	502	63.00 %	12

ROBERTO CLEMENTE MIDDLE	1,559	1,403	1,001	65	15	71.00 %	0	0	868	62.00 %	13
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	2,250	2,700	171	106	2	6.00 %	0	0	0	0.00 %	0
WESTRIDGE MIDDLE	1,418	1,276	1,175	58	20	92.00 %	-60	-2	1,114	92.00 %	20
LITTLE RIVER ELEMENTARY	572	572	407	30	14	71.00 %	0	0	436	76.00 %	15
WALKER MIDDLE	1,273	1,145	874	53	16	76.00 %	0	0	613	54.00 %	12
WINEGARD ELEMENTARY	830	830	633	47	13	76.00 %	0	0	524	63.00 %	11
DOMMERICH ELEMENTARY	711	711	603	39	15	85.00 %	-36	-2	581	86.00 %	16
LAKE SYBELIA ELEMENTARY	645	645	466	37	13	72.00 %	0	0	366	57.00 %	10
WINDERMERE ELEMENTARY	1,004	1,004	637	53	12	63.00 %	-54	-3	574	60.00 %	11
MEADOWBROOK MIDDLE	1,344	1,209	888	55	16	73.00 %	0	0	766	63.00 %	14
RIVERSIDE ELEMENTARY	837	837	489	46	11	58.00 %	0	0	527	63.00 %	11
SADLER ELEMENTARY	978	978	747	51	15	76.00 %	-72	-4	751	83.00 %	16
APOPKA ELEMENTARY	866	866	822	46	18	95.00 %	36	2	994	110.00 %	21
ORANGE CENTER ELEMENTARY	483	483	279	26	11	58.00 %	0	0	285	59.00 %	11
HUNGERFORD ELEMENTARY	684	684	237	38	6	35.00 %	0	0	234	34.00 %	6
PHILLIS WHEATLEY ELEMENTARY	538	538	396	29	14	74.00 %	0	0	430	80.00 %	15
CONWAY MIDDLE	1,019	917	639	44	15	70.00 %	0	0	554	60.00 %	13
ALOMA ELEMENTARY	680	680	538	34	16	79.00 %	-18	-1	594	90.00 %	18
WINTER PARK HIGH	3,028	2,876	2,376	125	19	83.00 %	-58	-5	2,366	84.00 %	20
IVEY LANE ELEMENTARY	660	660	298	36	8	45.00 %	0	0	204	31.00 %	6
RIDGEWOOD PARK ELEMENTARY	896	896	448	48	9	50.00 %	0	0	440	49.00 %	9
SHENANDOAH ELEMENTARY	810	810	474	43	11	59.00 %	-36	-2	462	60.00 %	11
HIDDEN OAKS ELEMENTARY	622	622	376	35	11	60.00 %	0	0	398	64.00 %	11
PALMETTO ELEMENTARY	1,271	1,271	782	69	11	62.00 %	-108	-6	786	68.00 %	12
OAK HILL ELEMENTARY	664	664	425	36	12	64.00 %	0	0	422	64.00 %	12
WEST ORANGE HIGH	3,222	3,060	2,374	131	18	78.00 %	0	0	2,903	95.00 %	22
APOPKA HIGH	3,397	3,227	3,041	139	22	94.00 %	333	14	3,791	106.00 %	25
OCOEE ELEMENTARY	938	938	651	50	13	69.00 %	-108	-6	672	81.00 %	15
PINAR ELEMENTARY	494	494	327	27	12	66.00 %	0	0	345	70.00 %	13
LIBERTY MIDDLE	1,763	1,586	986	75	13	62.00 %	-79	-4	702	47.00 %	10
MAGNOLIA SCHOOL	289	289	116	23	5	40.00 %	0	0	108	37.00 %	5

ORANGE TECHNICAL COLLEGE	513	615	33	32	1	5.00 %	129	8	0	0.00 %	0
DR PHILLIPS ELEMENTARY	840	840	737	46	16	88.00 %	0	-3	667	79.00 %	16
DEERWOOD ELEMENTARY	629	629	433	36	12	69.00 %	0	0	457	73.00 %	13
WILLIAM FRANGUS ELEMENTARY	747	747	429	42	10	57.00 %	0	0	405	54.00 %	10
SHINGLE CREEK ELEMENTARY	832	832	667	45	15	80.00 %	0	0	700	84.00 %	16
CYPRESS CREEK HIGH	3,760	3,572	3,004	153	20	84.00 %	-24	-1	3,401	96.00 %	22
PIEDMONT LAKES MIDDLE	1,633	1,469	979	68	14	67.00 %	-257	-13	892	74.00 %	16
JONES HIGH	1,832	1,740	1,355	75	18	78.00 %	0	0	1,885	108.00 %	25
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	1,656	1,987	95	70	1	5.00 %	-1,501	-50	0	0.00 %	0
ECCELESTON ELEMENTARY	684	684	376	36	10	55.00 %	0	0	279	41.00 %	8
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	1,027	1,232	44	43	1	4.00 %	-726	-18	0	0.00 %	0
WASHINGTON SHORES ELEMENTARY	632	632	379	34	11	60.00 %	0	0	398	63.00 %	12
CARVER MIDDLE	1,378	1,240	723	58	12	58.00 %	0	0	518	42.00 %	9
WASHINGTON SHORES PLC	262	262	11	14	1	4.00 %	0	0	10	4.00 %	1
HUNTERS CREEK MIDDLE	1,562	1,405	1,165	65	18	83.00 %	-96	-5	946	72.00 %	16
HUNTERS CREEK ELEMENTARY	970	970	801	53	15	83.00 %	-95	-5	804	92.00 %	17
CYPRESS SPRINGS ELEMENTARY	832	832	703	46	15	84.00 %	0	0	720	87.00 %	16
GOHA MIDDLE	1,655	1,489	1,031	70	15	69.00 %	-198	-10	886	69.00 %	15
ACCELERATION WEST	523	523	183	23	8	35.00 %	0	0	280	54.00 %	12
WEST ORANGE 9TH GRADE CENTER	1,259	0	0	49	0	0.00 %	0	0	0	0.00 %	0
APOPKA 9TH GRADE CENTER	326	244	96	13	7	39.00 %	-75	-4	94	56.00 %	10
DISCOVERY MIDDLE	1,410	1,269	800	60	13	63.00 %	-238	-12	612	59.00 %	13
LAKE WHITNEY ELEMENTARY	666	666	593	37	16	89.00 %	0	0	508	76.00 %	14
SUNRISE ELEMENTARY	621	621	482	36	13	78.00 %	0	0	393	63.00 %	11
SOUTHWOOD ELEMENTARY	653	653	508	36	14	78.00 %	0	0	469	72.00 %	13
ROSEMONT ELEMENTARY	860	860	536	47	11	62.00 %	0	0	492	57.00 %	10
CORNER LAKE MIDDLE	1,333	1,199	810	56	14	68.00 %	-79	-4	891	80.00 %	17
MEADOW WOODS MIDDLE	1,196	1,076	925	53	17	86.00 %	0	0	694	64.00 %	13
RIVERDALE ELEMENTARY	751	751	561	41	14	75.00 %	-18	-1	549	75.00 %	14
LAKE GEM ELEMENTARY	846	846	527	47	11	62.00 %	0	0	417	49.00 %	9

PINEWOOD ELEMENTARY	737	737	472	40	12	64.00 %	-54	-3	480	70.00 %	13
LAKE GEORGE ELEMENTARY	732	732	454	40	11	62.00 %	-72	-4	433	66.00 %	12
LAKEVILLE ELEMENTARY	751	751	663	41	16	88.00 %	-36	-2	571	80.00 %	15
CHAIN OF LAKES MIDDLE	1,620	1,458	1,101	65	17	76.00 %	-198	-10	938	74.00 %	17
LAWTON CHILES ELEMENTARY	884	884	577	46	13	65.00 %	-72	-4	487	60.00 %	12
OAKSHIRE ELEMENTARY	968	968	491	50	10	51.00 %	-216	-12	423	56.00 %	11
NORTHLAKE PARK ELEMENTARY	878	878	692	46	15	79.00 %	0	0	592	67.00 %	13
ENDEAVOR ELEMENTARY	902	902	604	47	13	67.00 %	-144	-8	508	67.00 %	13
CITRUS ELEMENTARY	776	776	478	40	12	62.00 %	-18	-1	476	63.00 %	12
TIMBER CREEK HIGH	3,933	3,736	3,160	159	20	85.00 %	0	0	3,348	90.00 %	21
OLYMPIA HIGH	3,498	3,323	2,628	145	18	79.00 %	0	0	2,462	74.00 %	17
ODYSSEY MIDDLE	1,374	1,236	660	56	12	53.00 %	-99	-5	714	63.00 %	14
THREE POINTS ELEMENTARY	743	743	420	39	11	56.00 %	0	0	450	61.00 %	12
AVALON ELEMENTARY	988	988	635	52	12	64.00 %	-162	-9	467	57.00 %	11
CAMELOT ELEMENTARY	790	790	567	41	14	72.00 %	-36	-2	603	80.00 %	15
FORT GATLIN ADMINISTRATIVE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
THORNEBROOKE ELEMENTARY	870	870	603	45	13	69.00 %	-126	-7	623	84.00 %	16
BLANKNER K-8 SCHOOL	1,256	1,130	811	60	14	72.00 %	-79	-4	800	76.00 %	14
POSITIVE PATHWAYS TRANSITION CENTER	834	834	224	36	6	27.00 %	0	0	179	21.00 %	5
ACCELERATION EAST	618	618	132	27	5	21.00 %	0	0	175	28.00 %	6
FREEDOM HIGH	3,975	3,776	2,526	161	16	67.00 %	-950	-40	2,282	81.00 %	19
EAGLE'S NEST ELEMENTARY	830	830	591	43	14	71.00 %	0	0	762	92.00 %	18
WEST OAKS ELEMENTARY	826	826	485	43	11	59.00 %	-108	-6	398	55.00 %	11
WEST CREEK ELEMENTARY	866	866	679	45	15	78.00 %	-18	-1	575	68.00 %	13
ANDOVER ELEMENTARY	1,040	1,040	739	54	14	71.00 %	-108	-6	841	90.00 %	18
OCOEE HIGH	2,941	2,793	2,264	121	19	81.00 %	0	0	2,527	90.00 %	21
FREEDOM MIDDLE	1,616	1,454	1,116	66	17	77.00 %	-158	-8	1,243	96.00 %	21
LEGACY MIDDLE	1,267	1,140	707	51	14	62.00 %	0	0	613	54.00 %	12
SAND LAKE ELEMENTARY	828	828	642	43	15	78.00 %	0	0	840	101.00 %	20
EAST LAKE ELEMENTARY	756	756	459	38	12	61.00 %	0	0	369	49.00 %	10
WHISPERING OAK ELEMENTARY	1,289	1,289	1,098	68	16	85.00 %	-342	-19	740	78.00 %	15

WOLF LAKE ELEMENTARY	1,242	1,242	978	66	15	79.00 %	-414	-23	731	88.00 %	17
STONE LAKES ELEMENTARY	846	846	648	44	15	77.00 %	-18	-1	417	50.00 %	10
CASTLE CREEK ELEMENTARY	882	882	565	46	12	64.00 %	-54	-3	540	65.00 %	13
SOUTH CREEK MIDDLE	1,434	1,290	1,134	60	19	88.00 %	0	0	1,316	102.00 %	22
VISTA LAKES ELEMENTARY	828	828	599	43	14	72.00 %	0	0	468	57.00 %	11
WYNDHAM LAKES ELEMENTARY	1,116	1,116	985	59	17	88.00 %	-288	-16	608	73.00 %	14
WOLF LAKE MIDDLE	1,611	1,449	1,408	66	21	97.00 %	-257	-13	1,264	106.00 %	24
MILLENNIA ELEMENTARY	1,174	1,174	817	62	13	70.00 %	-180	-10	845	85.00 %	16
AVALON MIDDLE	1,191	1,071	958	51	19	89.00 %	0	0	836	78.00 %	16
SUNSET PARK ELEMENTARY	1,072	1,072	832	56	15	78.00 %	-162	-9	703	77.00 %	15
MOSS PARK ELEMENTARY	1,094	1,094	1,032	57	18	94.00 %	-252	-18	1,054	125.00 %	27
BRIDGEWATER MIDDLE	3,137	2,823	1,679	134	13	59.00 %	-1,386	-70	1,178	82.00 %	18
BALDWIN PARK ELEMENTARY	1,058	1,058	765	55	14	72.00 %	-36	-2	776	76.00 %	15
WEKIVA HIGH	2,945	2,797	1,996	120	17	71.00 %	0	0	2,211	79.00 %	18
COLUMBIA ELEMENTARY	842	842	474	43	11	56.00 %	0	0	462	55.00 %	11
CATALINA ELEMENTARY (NEW)	868	868	633	44	14	73.00 %	-36	-2	539	65.00 %	13
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	499	499	62	22	3	12.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY	842	842	518	43	12	62.00 %	0	0	388	46.00 %	9
TIMBER LAKES ELEMENTARY	964	964	788	50	16	82.00 %	-126	-7	550	66.00 %	13
LAKE NONA HIGH	4,405	4,184	3,558	178	20	85.00 %	-1,378	-58	5,120	182.00 %	43
EAST RIVER HIGH	3,161	3,002	1,842	128	14	61.00 %	0	0	1,913	64.00 %	15
KEENE'S CROSSING ELEMENTARY	1,291	1,291	1,009	71	14	78.00 %	-234	-13	917	87.00 %	16
	265,817	246,193	177,982	12,583	14	72.29 %	-12,390	-581	186,560	79.79 %	16

The COFTE Projected Total (186,560) for 2026 - 2027 must match the Official Forecasted COFTE Total (186,561) for 2026 - 2027 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2026 - 2027	
Elementary (PK-3)	58,419
Middle (4-8)	71,052
High (9-12)	57,089
	186,561

Grade Level Type	Balanced Projected COFTE for 2026 - 2027
Elementary (PK-3)	0
Middle (4-8)	0

High (9-12)	0
	186,560

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	Year 5 Total
COLLEGE PARK MIDDLE	10	0	0	0	8	18
OAK RIDGE HIGH	0	0	0	0	15	15
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	0	0	0	0	13	13
WESTRIDGE MIDDLE	2	0	0	0	9	11
DR PHILLIPS ELEMENTARY	0	3	0	0	7	10
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	0	61	0	0	0	61
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	0	0	33	0	0	33
HUNTERS CREEK MIDDLE	0	8	0	0	4	12
HUNTERS CREEK ELEMENTARY	0	3	0	0	5	8
WHISPERING OAK ELEMENTARY	0	0	0	0	10	10
BRIDGEWATER MIDDLE	0	70	0	0	0	70
LAKE NONA HIGH	0	0	58	0	0	58
LAKE NONA MIDDLE	0	0	25	0	0	25
EAGLE CREEK ELEMENTARY	0	0	0	16	0	16
LAUREATE PARK ELEMENTARY	0	0	0	16	0	16
WATER SPRING ELEMENTARY	0	0	17	0	0	17
Total Relocatable Replacements:	12	145	133	32	71	393

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2026 - 2027
Mater Academy Narcoosee K-8	1	PRIVATE	2022	1,000	417	5	1,000
Mater Academy Narcoosee High School	1	PRIVATE	2022	1,000	36	5	1,000
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	88	1	119
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,552	13	1,530

Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	243	1	242
Pinecrest Creek, 1100 Lee Road, Orlando, FL 32810	8	PRIVATE	2012	800	123	3	102
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	85	1	99
Access Charter School, 6000 E. Colonial Drive, Orlando, FL, 32807	7	PRIVATE	2011	150	128	15	122
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	970	3	975
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	356	3	406
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	113	5	94
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32792	21	PRIVATE	2008	400	344	14	387
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	346	14	421
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	282	15	302
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	154	1	200
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	1,414	4	1,300
Orange County Prep Academy, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2014	1,150	290	4	900
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	1,084	4	1,300
Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	368	4	350
UCP West Orange, 1297 Winter Garden Vineland Rd, Winter Garden, FL 34787	10	PRIVATE	2015	180	270	3	250
Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	103	5	120
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	1,172	5	1,300
BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	314	5	350
Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	705	4	750
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	259	5	320
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	427	15	435

Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	205	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	203	15	220
Prosperitas Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	7	PRIVATE	2012	200	129	15	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	537	7	560
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	179	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	119	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	164	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	156	7	150
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	281	10	250
Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,304	4	1,300
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	162	4	200
Innovation Montessori High - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2018	200	170	15	200
Innovation Montessori Ocoee - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2017	800	713	15	800
Pinecrest Collegiate Academy, 13993 Mailer Blvd, Orlando, FL 32828	10	PRIVATE	2018	200	14	10	50
UCP Bailes Community Charter, 4780 Data Court, Orlando, FL, 32817	25	PRIVATE	2020	475	484	5	475
Pinecrest Academy Avalon, 13993 Mailer Blvd, Orlando	10	PRIVATE	2020	400	490	5	400
	743			23,230	16,953		19,879

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
VISTA LAKES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MILLENNIA ELEMENTARY	Co-Teaching	3	4	0	0	1	8
MOSS PARK ELEMENTARY	Co-Teaching	9	4	0	0	3	16
CONWAY ELEMENTARY	Co-Teaching	1	1	0	0	0	2
AZALEA PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
ENGELWOOD ELEMENTARY	Co-Teaching	3	1	0	0	0	4
OAK RIDGE HIGH	Co-Teaching	0	0	0	0	1	1
MAITLAND MIDDLE	Co-Teaching	0	2	0	0	0	2
SOUTHWEST MIDDLE	Co-Teaching	0	5	0	0	1	6
WINDY RIDGE K-8 SCHOOL	Co-Teaching	0	0	0	0	1	1
ROBERTO CLEMENTE MIDDLE	Co-Teaching	0	9	0	0	0	9
MEADOWBROOK MIDDLE	Co-Teaching	0	1	0	0	0	1
SADLER ELEMENTARY	Co-Teaching	0	0	0	0	1	1
SHINGLE CREEK ELEMENTARY	Co-Teaching	1	0	0	1	0	2
CYPRESS CREEK HIGH	Co-Teaching	0	0	0	0	1	1
JONES HIGH	Co-Teaching	0	0	14	0	0	14
ECCLESTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CARVER MIDDLE	Co-Teaching	0	1	0	0	0	1
HUNTERS CREEK MIDDLE	Co-Teaching	0	8	0	1	1	10
EAST RIVER HIGH	Co-Teaching	0	0	5	0	0	5
LAKE NONA MIDDLE	Co-Teaching	0	1	0	0	1	2
PRAIRIE LAKE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
EAGLE CREEK ELEMENTARY	Co-Teaching	3	0	0	1	2	6
INDEPENDENCE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
WEDGEFIELD SCHOOL	Co-Teaching	0	2	0	0	0	2
TIMBER SPRINGS MIDDLE	Co-Teaching	0	0	0	0	1	1
BAY LAKE ELEMENTARY	Co-Teaching	0	0	0	0	1	1
WINDERMERE HIGH	Co-Teaching	0	0	5	1	0	6
LAUREATE PARK ELEMENTARY	Co-Teaching	4	3	0	1	2	10
CHEROKEE SCHOOL	Co-Teaching	0	0	0	4	0	4
MEMORIAL MIDDLE	Co-Teaching	0	8	0	0	0	8
OCOEE MIDDLE	Co-Teaching	0	0	0	0	1	1
TILDENVILLE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
HIAWASSEE ELEMENTARY	Co-Teaching	0	2	0	0	0	2

UNION PARK MIDDLE	Co-Teaching	0	6	0	0	0	6
APOPKA HIGH	Co-Teaching	0	0	3	0	3	6
DISCOVERY MIDDLE	Co-Teaching	0	2	0	0	0	2
SOUTHWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROSEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MEADOW WOODS MIDDLE	Co-Teaching	0	9	0	0	2	11
NORTHLAKE PARK ELEMENTARY	Co-Teaching	9	3	0	1	2	15
ENDEAVOR ELEMENTARY	Co-Teaching	4	2	0	0	0	6
BLANKNER K-8 SCHOOL	Co-Teaching	1	2	0	0	0	3
FREEDOM HIGH	Co-Teaching	0	0	1	0	0	1
WEST CREEK ELEMENTARY	Co-Teaching	3	2	0	0	0	5
OCOEE HIGH	Co-Teaching	0	0	1	0	0	1
FREEDOM MIDDLE	Co-Teaching	0	1	0	0	0	1
AUDUBON PARK SCHOOL	Co-Teaching	2	2	0	0	1	5
SUNSHINE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SILVER PINES ACADEMY K-12 LEARNING CENTER	Co-Teaching	0	0	0	1	0	1
VILLAGE PARK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
Total Co-Teaching Classrooms:		55	85	29	11	26	206

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

- OTC Mid-Florida-Potential infrastructure anticipated
- OTC Winter Park-Potential infrastructure anticipated
- OTC East- 512-U-E-1- Some infrastructure anticipated- some infrastructure from demolished school will be used
- OTC Westside (site 73-T-N-7)-Anticipate the need to extend services to the site.
- 47-E-W-4-Anticipate the need to extend services to the site.
- 97-E-SE-2 - Anticipate the need to extend services to the site.
- 129-M-SE-2 - Anticipate the need to extend services to the site. Developer will provide connection points along the site boundary. Some connections will be required across Luminary Blvd.
- 50-H-SE-2 - Anticipate the need to extend services to the site.
- 130-E-SE-2-Anticipate the need to extend services to the site. Developer will provide connection points along the site boundary. Some connections will be required across Luminary Blvd.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- 47-E-W-4 (Horizon West/ Village "H" North ES)
- 97-E-SE-2 (Moss Park Area ES)
- 129-M-SE-2 (South Lake Nona Area MS)
- 130-E-SE-2 (South Lake Nona Area ES)
- 50-H-SE-2 (Innovation Way North Area HS)

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2021 - 2022 fiscal year.					List the net new classrooms to be added in the 2022 - 2023 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2022 - 2023 should match totals in Section 15A.			
Location	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	5 Year Average
WOLF LAKE MIDDLE	330	44	44	44	44	101
MILLENNIA ELEMENTARY	378	198	198	198	198	234
AVALON MIDDLE	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	234	72	72	72	72	104
MOSS PARK ELEMENTARY	252	252	0	0	0	101
BRIDGEWATER MIDDLE	1,826	286	286	286	286	594
BALDWIN PARK ELEMENTARY	216	180	180	180	180	187
WEKIVA HIGH	0	0	0	0	0	0
COLUMBIA ELEMENTARY	0	0	0	0	0	0
CATALINA ELEMENTARY (NEW)	36	0	0	0	0	7
WOLF LAKE ELEMENTARY	414	0	0	0	0	83
STONE LAKES ELEMENTARY	18	0	0	0	0	4
CASTLE CREEK ELEMENTARY	54	0	0	0	0	11
SOUTH CREEK MIDDLE	176	176	176	176	176	176
PINE CASTLE ELEMENTARY	270	270	270	270	270	270
LOCKHART ELEMENTARY	0	0	0	0	0	0
ROSEMONT ELEMENTARY	0	0	0	0	0	0
CORNER LAKE MIDDLE	88	88	88	88	0	70
MEADOW WOODS MIDDLE	0	0	0	0	0	0

RIVERDALE ELEMENTARY	144	90	90	90	90	101
LAKE GEM ELEMENTARY	0	0	0	0	0	0
PINEWOOD ELEMENTARY	72	72	72	72	54	68
LAKE GEORGE ELEMENTARY	72	0	0	0	0	14
LAKEVILLE ELEMENTARY	144	108	108	108	108	115
CHAIN OF LAKES MIDDLE	352	132	132	132	132	176
LAWTON CHILES ELEMENTARY	126	54	54	54	54	68
OAKSHIRE ELEMENTARY	216	216	216	216	0	173
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	144	144	144	144	0	115
CITRUS ELEMENTARY	18	0	0	0	0	4
TIMBER CREEK HIGH	1,050	1,050	1,050	1,050	1,050	1,050
OLYMPIA HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	110	110	110	0	88
THREE POINTS ELEMENTARY	0	0	0	0	0	0
THORNEBROOKE ELEMENTARY	126	0	0	0	0	25
BLANKNER K-8 SCHOOL	162	90	90	90	90	104
POSITIVE PATHWAYS TRANSITION CENTER	216	216	216	216	216	216
ACCELERATION EAST	0	0	0	0	0	0
FREEDOM HIGH	1,150	500	500	500	150	560
WEST OAKS ELEMENTARY	108	0	0	0	0	22
WEST CREEK ELEMENTARY	108	90	90	90	90	94
ANDOVER ELEMENTARY	288	180	180	180	180	202
OCOEE HIGH	0	0	0	0	0	0
OAK RIDGE HIGH	750	275	275	275	0	315
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	220	200	200	200	200	204
MAITLAND MIDDLE	0	0	0	0	0	0
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY HIGH	500	275	275	275	275	320
ROCK SPRINGS ELEMENTARY	72	72	72	72	0	58
METROWEST ELEMENTARY	0	0	0	0	0	0
SOUTHWEST MIDDLE	352	308	308	308	308	317
MEADOW WOODS ELEMENTARY	0	0	0	0	0	0
WATERBRIDGE ELEMENTARY	144	144	144	144	0	115
WINDY RIDGE K-8 SCHOOL	220	220	220	220	220	220

BAY MEADOWS ELEMENTARY	0	0	0	0	0	0
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY	396	378	348	378	378	376
LAKE NONA MIDDLE	550	660	0	0	0	242
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	484	110	110	110	110	185
SUN BLAZE ELEMENTARY	306	360	0	0	0	133
PRAIRIE LAKE ELEMENTARY	234	36	36	36	36	76
EAGLE CREEK ELEMENTARY	378	90	90	0	0	112
INDEPENDENCE ELEMENTARY	108	154	154	154	154	145
WEDGEFIELD SCHOOL	0	0	0	0	0	0
TIMBER SPRINGS MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	252	216	216	216	216	223
BAY LAKE ELEMENTARY	0	0	0	0	0	0
WESTPOINTE ELEMENTARY	0	0	0	0	0	0
WINDERMERE HIGH	300	300	300	300	300	300
INNOVATION MIDDLE	176	186	186	186	186	184
LAUREATE PARK ELEMENTARY	288	306	306	0	0	180
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0	0	0	0	0
OCOEE MIDDLE	110	0	0	0	0	22
LAKEVIEW MIDDLE	0	0	0	0	0	0
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SALLY RIDE ELEMENTARY	0	0	0	0	0	0
BROOKSHIRE ELEMENTARY	90	0	0	0	0	18
DOVER SHORES ELEMENTARY	0	0	0	0	0	0
MOLLIE RAY ELEMENTARY	0	0	0	0	0	0
TANGELO PARK ELEMENTARY	0	0	0	0	0	0
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	0	0	0	0	14
SPRING LAKE ELEMENTARY	0	0	0	0	0	0
LANCASTER ELEMENTARY	0	0	0	0	0	0
ROLLING HILLS ELEMENTARY	0	0	0	0	0	0
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	0	0	0	0	0	0
MCCOY ELEMENTARY	0	0	0	0	0	0
PERSHING SCHOOL	0	0	0	0	0	0

UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	572	198	198	198	198	273
DR PHILLIPS HIGH	1,150	1,150	1,150	1,150	425	1,005
CLARCONA ELEMENTARY	0	0	0	0	0	0
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	36	0	0	0	0	7
DILLARD STREET ELEMENTARY	0	0	0	0	0	0
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	0	0	0	0	0	0
CONWAY ELEMENTARY	90	90	90	90	90	90
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	154	22	22	22	22	48
COLLEGE PARK MIDDLE	220	44	44	44	44	79
GATEWAY SCHOOL	240	240	240	240	240	240
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	0	0	0	0	0	0
ROCK LAKE ELEMENTARY	0	0	0	0	0	0
LAKE WESTON ELEMENTARY	0	0	0	0	0	0
COLONIAL HIGH	100	100	100	100	100	100
EVANS HIGH	0	0	0	0	0	0
ENGELWOOD ELEMENTARY	0	0	0	0	0	0
WATER SPRING ELEMENTARY	306	414	0	0	0	144
AUDUBON PARK SCHOOL	0	0	0	0	0	0
MAXEY ELEMENTARY (NEW)	0	0	0	0	0	0
CASTLEVIEW ELEMENTARY	0	0	0	0	0	0
HORIZON WEST MIDDLE	220	220	220	220	220	220
EAGLE'S NEST ELEMENTARY	72	72	72	72	72	72
BOONE HIGH	0	0	0	0	0	0
EDGEWATER HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
ORLANDO GIFTED ACADEMY	90	90	90	90	90	90
HILLCREST ELEMENTARY	0	0	0	0	0	0
LAKE COMO SCHOOL	0	0	0	0	0	0
PINELOCH ELEMENTARY	180	0	0	0	0	36

PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	0	0	0	0	0	0
APOPKA MIDDLE	110	0	0	0	0	22
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	18	18	18	18	58
OCOEE ELEMENTARY	108	0	0	0	0	22
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	88	88	88	0	70
MAGNOLIA SCHOOL	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	180	126	126	126	126	137
DEERWOOD ELEMENTARY	0	0	0	0	0	0
WILLIAM FRANGUS ELEMENTARY	0	0	0	0	0	0
APOPKA 9TH GRADE CENTER	100	100	100	100	100	100
DISCOVERY MIDDLE	264	264	264	264	0	211
LAKE WHITNEY ELEMENTARY	0	0	0	0	0	0
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	0	0	0	0	0	0
SUMMERLAKE ELEMENTARY	252	0	0	0	0	50
VISTA POINTE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	108	234	234	234	234	209
HORIZON HIGH	250	0	0	0	0	50
LAKE BUENA VISTA HIGH	0	0	0	0	0	0
SILVER PINES ACADEMY K-12 LEARNING CENTER	0	0	0	0	0	0
VILLAGE PARK ELEMENTARY	0	0	0	0	0	0
FORT GATLIN ADMINISTRATIVE CENTER	0	0	0	0	0	0
HAMLIN ELEMENTARY	0	0	0	0	0	0
HAMLIN MIDDLE	0	0	0	0	0	0
STONEWYCK ELEMENTARY	0	0	0	0	0	0
KELLY PARK SCHOOL	0	0	0	0	0	0
PANTHER LAKE ELEMENTARY	0	0	0	0	0	0
204-U-N-7 (APOPKA ADULT LEARNING CENTER)	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	18	0	0	0	0	4
WATERFORD ELEMENTARY	0	0	40	0	0	8
ROBERTO CLEMENTE MIDDLE	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	268	268	268	268	268	268

WESTRIDGE MIDDLE	242	220	220	220	220	224
LITTLE RIVER ELEMENTARY	72	72	72	72	72	72
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	0	0	0	0	0	0
DOMMERICH ELEMENTARY	126	90	90	90	90	97
LAKE SYBELIA ELEMENTARY	0	0	0	0	0	0
WINDERMERE ELEMENTARY	162	108	108	108	108	119
MEADOWBROOK MIDDLE	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
SADLER ELEMENTARY	108	36	36	36	36	50
APOPKA ELEMENTARY	36	72	72	72	72	65
SHINGLE CREEK ELEMENTARY	0	0	0	0	0	0
CYPRESS CREEK HIGH	850	825	825	825	825	830
PIEDMONT LAKES MIDDLE	396	396	396	396	110	339
JONES HIGH	175	175	175	175	175	175
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	1,208	0	0	0	0	242
ECCLESTON ELEMENTARY	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	761	761	0	0	0	304
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	0	0	0	0	0	0
WASHINGTON SHORES PLC	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	374	198	198	198	198	233
HUNTERS CREEK ELEMENTARY	234	180	180	180	180	191
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	308	308	308	308	88	264
ACCELERATION WEST	220	220	220	220	220	220
WEST ORANGE 9TH GRADE CENTER	950	950	950	100	100	610
AVALON ELEMENTARY	234	234	234	234	72	202
CAMELOT ELEMENTARY	36	0	0	0	0	7
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0	0	0	0	0
WESTBROOKE ELEMENTARY	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	126	0	0	0	0	25
LAKE NONA HIGH	1,450	1,900	0	0	0	670
EAST RIVER HIGH	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY	432	198	198	198	198	245

COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	0	0	0	0	0	0
VENTURA ELEMENTARY	0	0	0	0	0	0
ARBOR RIDGE K-8 SCHOOL	80	80	80	80	80	80
ORANGE CENTER ELEMENTARY	0	0	0	0	0	0
HUNGERFORD ELEMENTARY	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	0	0	0	0	0	0
ALOMA ELEMENTARY	36	18	18	18	18	22
WINTER PARK HIGH	142	142	142	142	0	114
IVEY LANE ELEMENTARY	0	0	0	0	0	0
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	90	90	90	54	83
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	108	108	108	108	0	86
OAK HILL ELEMENTARY	0	0	0	0	0	0
WEST ORANGE HIGH	0	0	0	0	0	0
APOPKA HIGH	0	350	350	350	350	280
FREEDOM MIDDLE	330	154	154	154	154	189
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY	0	0	0	0	0	0
WHISPERING OAK ELEMENTARY	522	144	144	144	144	220
VISTA LAKES ELEMENTARY	0	0	0	0	0	0
WYNDHAM LAKES ELEMENTARY	288	0	0	0	0	58

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	30,388	20,675	16,338	15,082	11,634	18,823
Total number of COFTE students projected by year.	180,936	183,133	184,493	185,606	186,561	184,146
Percent in relocatables by year.	17 %	11 %	9 %	8 %	6 %	10 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2022 - 2023	FISH Student Stations	Owner	# of Leased Classrooms 2026 - 2027	FISH Student Stations
PINE HILLS ELEMENTARY	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
LAKEMONT ELEMENTARY	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
LAKE COMO SCHOOL	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
STONEWYCK ELEMENTARY	0	0		0	0
PANTHER LAKE ELEMENTARY	0	0		0	0
CASTLE CREEK ELEMENTARY	3	54	Private Owner	0	0
TIMBER LAKES ELEMENTARY	7	126	Private Owner	0	0
KEENE'S CROSSING ELEMENTARY	24	432	Private Owner	11	198
WETHERBEE ELEMENTARY	22	396	Private Owner	21	378
PRAIRIE LAKE ELEMENTARY	13	234	Private Owner	2	36
EAGLE CREEK ELEMENTARY	21	378	Private Owner	0	0
PINE CASTLE ELEMENTARY	11	198	Private Owner	11	198
ZELLWOOD ELEMENTARY	2	36	Private Owner	0	0
OCOEE ELEMENTARY	6	108	Private Owner	0	0
JONES HIGH	7	175	Private Owner	7	175
HUNTERS CREEK MIDDLE	17	374	Private Owner	0	0
THORNEBROOKE ELEMENTARY	7	126	Private Owner	0	0
BLANKNER K-8 SCHOOL	6	108	Private Owner	2	36
FREEDOM HIGH	26	650	Private Owner	0	0
WEST OAKS ELEMENTARY	6	108	Private Owner	0	0
WEST CREEK ELEMENTARY	2	36	Private Owner	1	18
FREEDOM MIDDLE	15	330	Private Owner	7	154
WHISPERING OAK ELEMENTARY	29	522	Private Owner	0	0
WYNDHAM LAKES ELEMENTARY	16	288	Private Owner	0	0
WOLF LAKE MIDDLE	15	330	Private Owner	2	44
MILLENNIA ELEMENTARY	21	378	Private Owner	11	198
WOLF LAKE ELEMENTARY	23	414	Private Owner	0	0

CONWAY ELEMENTARY	5	90	Private Owner	5	90
GLENRIDGE MIDDLE	7	154	Private Owner	1	22
COLLEGE PARK MIDDLE	10	220	Private Owner	0	0
OAK RIDGE HIGH	30	750	Private Owner	0	0
LOCKHART MIDDLE	10	220	Private Owner	9	198
UNIVERSITY HIGH	20	500	Private Owner	11	275
SOUTHWEST MIDDLE	16	352	Private Owner	10	220
CYPRESS CREEK HIGH	18	450	Private Owner	17	425
HUNTERS CREEK ELEMENTARY	13	234	Private Owner	0	0
BRIDGEWATER MIDDLE	83	1,826	Private Owner	13	234
ALOMA ELEMENTARY	2	36	Private Owner	1	18
WINTER PARK HIGH	4	100	Private owner	0	0
DR PHILLIPS ELEMENTARY	6	108	Private Owner	0	0
APOPKA 9TH GRADE CENTER	4	100	Private Owner	4	100
LAKEVILLE ELEMENTARY	8	144	Private Owner	6	108
CHAIN OF LAKES MIDDLE	12	264	Private Owner	2	36
LAWTON CHILES ELEMENTARY	7	126	Private Owner	3	54
CITRUS ELEMENTARY	1	18	Private Owner	0	0
SUNSET PARK ELEMENTARY	13	234	Private Owner	4	72
WINDERMERE ELEMENTARY	9	162	Private Owner	6	108
ANDOVER ELEMENTARY	16	288	Private Owner	10	180
STONE LAKES ELEMENTARY	1	18	Private Owner	0	0
APOPKA MIDDLE	5	110	Private owner	0	0
WESTRIDGE MIDDLE	11	242	Private owner	0	0
LAKE NONA MIDDLE	25	550	Private Owner	0	0
LAKE GEORGE ELEMENTARY	4	72	Private Owner	0	0
CAMELOT ELEMENTARY	2	36	Private Owner	0	0
POSITIVE PATHWAYS TRANSITION CENTER	2	50	Private Owner	2	50
CATALINA ELEMENTARY (NEW)	2	36	Private Owner	0	0
INNOVATION MIDDLE	8	176	Private Owner	8	176
LAKE NONA HIGH	58	1,450	Private Owner	0	0
SUN BLAZE ELEMENTARY	17	306	Private Owner	0	0
INDEPENDENCE ELEMENTARY	6	108	Private Owner	8	144
MILLENNIA GARDENS ELEMENTARY	14	252	Private Owner	12	216
LAUREATE PARK ELEMENTARY	16	288	Private Owner	0	0
TIMBER CREEK HIGH	24	600	Private Owner	24	1,225

SPRING LAKE ELEMENTARY	0	0	Private Owner	0	0
ARBOR RIDGE K-8 SCHOOL	2	44	Private Owner	2	44
JOHN YOUNG ELEMENTARY	1	18	Private Owner	0	0
SADLER ELEMENTARY	6	108	Private Owner	2	36
WATER SPRING ELEMENTARY	17	306	Private Owner	0	0
PINELOCH ELEMENTARY	10	180	Private Owner	0	0
KILLARNEY ELEMENTARY	12	216	Private Owner	1	18
OCOEE MIDDLE	5	110	Private Owner	0	0
ROBINSWOOD MIDDLE	26	572	Private Owner	9	198
HORIZON WEST MIDDLE	10	220	Private Owner	10	220
SOUTH CREEK MIDDLE	8	176	Private Owner	8	176
SUNSHINE ELEMENTARY	6	108	Private Owner	6	108
APOPKA ELEMENTARY	2	36	Private Owner	7	126
HOWARD MIDDLE	0	0		0	0
ORLANDO GIFTED ACADEMY	0	0		0	0
HORIZON HIGH	10	250	Private Owner	10	250
SILVER PINES ACADEMY K-12 LEARNING CENTER	0	0		0	0
SUMMERLAKE ELEMENTARY	0	0		0	0
VISTA POINTE ELEMENTARY	0	0		0	0
VILLAGE PARK ELEMENTARY	0	0		0	0
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0		0	0
TIMBER SPRINGS MIDDLE	0	0		0	0
WESTPOINTE ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0		0	0
WESTBROOKE ELEMENTARY	0	0		0	0
MOSS PARK ELEMENTARY	0	0		0	0
WEKIVA HIGH	0	0		0	0
VISTA LAKES ELEMENTARY	0	0		0	0
OCOEE HIGH	0	0		0	0
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
THREE POINTS ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
OLYMPIA HIGH	0	0		0	0

ODYSSEY MIDDLE	0	0		0	0
OAKSHIRE ELEMENTARY	0	0		0	0
ROSEMONT ELEMENTARY	0	0		0	0
RIVERDALE ELEMENTARY	0	0		0	0
LAKE GEM ELEMENTARY	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0
WASHINGTON SHORES PLC	0	0		0	0
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	0	0		0	0
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
WILLIAM FRANGUS ELEMENTARY	0	0		0	0
PIEDMONT LAKES MIDDLE	0	0		0	0
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE	0	0		0	0
HIDDEN OAKS ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
OAK HILL ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WINEGARD ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
ROBERTO CLEMENTE MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
WALKER MIDDLE	0	0		0	0
WINDY RIDGE K-8 SCHOOL	0	0		0	0
VENTURA ELEMENTARY	0	0		0	0
ROCK SPRINGS ELEMENTARY	0	0		0	0
METROWEST ELEMENTARY	0	0		0	0
UNION PARK MIDDLE	0	0		0	0
ROLLING HILLS ELEMENTARY	0	0		0	0

PERSHING SCHOOL	0	0		0	0
MOLLIE RAY ELEMENTARY	0	0		0	0
LOVELL ELEMENTARY	0	0		0	0
SALLY RIDE ELEMENTARY	0	0		0	0
BROOKSHIRE ELEMENTARY	5	90		0	0
GATEWAY SCHOOL	0	0		0	0
	908	18,905		286	6,562

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all schools. Co-teaching classrooms are utilized where feasible. Multi-track scheduling is not being used in Orange County Public Schools.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Several school will be repurposed with a change of use: Cherokee School merged with Gateway school in a new facility called Silver Pines K12 Academic Learning Center. Cherokee school will be repurposed into a performing Arts conservatory for 6-12 grades. Gateway School no houses Orange County Virtual School. Pine Castle ES will be converted to a PreK Center; Clarcona ES will be rebuilt to house Agribusiness. OTC East will be rebuilt at a new location. The existing building will be repurposed into a modeling and simulation magnet program for 6th to 12 graders. OTC West will be rebuilt at a new location and the existing facility will be repurposed for other use.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2026 - 2027 / 2031 - 2032 Projected Cost
Capital Renewal Program	\$383,347,791
Districtwide Construction	\$142,031,303
Functional Equity	\$32,500,000
Districtwide Painting	\$37,990,000
Site Improvements	\$3,169,384
Life and Safety Projects	\$41,454,519
Security Systems Project	\$11,048,268
Portable Moves & Installations	\$105,707,066
	\$757,248,331

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2026 - 2027 / 2031 - 2032 Projected Cost
56-M-SE-2	Sunbridge Area	\$72,026,000
48-M-SW-4	Dr. Phillips Area	\$72,026,000
112-E-SE-3	Meadow Woods Area	\$42,101,000
105-E-SW-4	South International Dr/South of 528 Area	\$43,695,000
126-E-W-4	Village "I" area/E of Avalon & N of Hartzog ES	\$40,567,000
58-E-SE-2	Innovation Way/Moss Park Area	\$45,351,000
		\$315,766,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2021 - 2022 FISH Capacity	Actual 2021 - 2022 COFTE	Actual 2021 - 2022 Utilization	Actual 2022 - 2023 / 2031 - 2032 new Student Capacity to be added/removed	Projected 2031 - 2032 COFTE	Projected 2031 - 2032 Utilization
Elementary - District Totals	107,437	107,437	75,877.14	70.62 %	-2,395	83,772	79.75 %
Middle - District Totals	70,360	63,301	48,095.76	75.98 %	-198	53,100	84.15 %
High - District Totals	68,227	64,740	51,195.47	79.08 %	-1,482	56,522	89.35 %

Other - ESE, etc	20,530	10,087	2,813.60	27.90 %	0	3,107	30.80 %
	266,554	245,565	177,981.97	72.48 %	-4,075	196,501	81.37 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- 126-E-W-4 (Village "1" area/E of Avalon & N of Hartzog)
- 48-M-SW-4 (Dr. Phillips Area)
- 112-E-SE-3 (Meadow Woods Area)
- 56-M-SE-2 (Innovation Way North Area)
- 105-E-SW-4 (Sunshine ES, Sand Lake ES)

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2031 - 2032 / 2041 - 2042 Projected Cost
102-E-W-7	Johns Lake Area	\$50,000,000
118-E-SE-5	Millennia Area	\$50,000,000
134-E-N-7	State Road 429/State Road 451 Corridor	\$50,000,000

119-H-SE-3	Meadow Woods East Area	\$220,000,000
82-H-N-7	North Apopka Area	\$220,000,000
124-E-W-4	Horizon West Area	\$50,000,000
		\$640,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2021 - 2022 FISH Capacity	Actual 2021 - 2022 COFTE	Actual 2021 - 2022 Utilization	Actual 2022 - 2023 / 2041 - 2042 new Student Capacity to be added/removed	Projected 2041 - 2042 COFTE	Projected 2041 - 2042 Utilization
Elementary - District Totals	107,437	107,437	75,877.14	70.62 %	953	88,035	81.22 %
Middle - District Totals	70,360	63,301	48,095.76	75.98 %	-198	55,802	88.43 %
High - District Totals	68,227	64,740	51,195.47	79.08 %	4,070	59,398	86.32 %
Other - ESE, etc	20,530	10,087	2,813.60	27.90 %	0	0	0.00 %
	266,554	245,565	177,981.97	72.48 %	4,825	203,235	81.17 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.