

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Five Year Total
Total Revenues	\$1,384,653,403	\$1,062,003,576	\$761,870,003	\$897,513,071	\$841,355,234	\$4,947,395,287
Total Project Costs	\$1,384,653,403	\$1,062,003,576	\$761,870,003	\$897,513,071	\$841,355,234	\$4,947,395,287
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/26/2021
Work Plan Submittal Date 10/26/2021
DISTRICT SUPERINTENDENT Dr. Barbara Jenkins
CHIEF FINANCIAL OFFICER Doreen Concolino
DISTRICT POINT-OF-CONTACT PERSON Jessma Lambert
JOB TITLE Director, Facilities Construction Planning
PHONE NUMBER 407-317-3700 ext. 2025047
E-MAIL ADDRESS jessma.lambert@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Safety to Life	\$20,915,030	\$7,320,937	\$7,320,937	\$7,320,937	\$7,320,937	\$50,198,778
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE K-8, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH SCHOOL, HORIZON WEST MIDDLE, HOWAR MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH SCHOOL, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGI CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VIST/LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORE PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$6,206,851	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$29,406,851
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE K-8, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BA MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH SCHOOL, HORIZON WEST MIDDLE, HOWAR MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH SCHOOL, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - 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Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$27,121,881	\$13,120,937	\$13,120,937	\$13,120,937	\$13,120,937	\$79,605,629

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$377,796,278	\$205,830,371	\$153,534,290	\$143,660,103	\$167,596,140	\$1,048,417,182

Other Items	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Capital Renewal Program	\$248,440,013	\$109,500,000	\$110,300,000	\$104,400,000	\$125,700,000	\$698,340,013

Locations	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE K-8, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO HIGH SCHOOL, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH SCHOOL, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINESWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOK ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTAR WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Districtwide Construction	\$48,430,298	\$24,512,000	\$15,404,000	\$11,112,080	\$11,324,322	\$110,782,700

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE K-8, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO HIGH SCHOOL, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH SCHOOL, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOK ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTAR WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Functional Equity	\$4,900,000	\$44,300,000	\$0	\$0	\$2,100,000	\$51,300,000
Locations	APOPKA MIDDLE, COLLEGE PARK MIDDLE, DR PHILLIPS ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, LAKEVILLE ELEMENTARY, WESTRIDGE MIDDLE, WHISPERING OAK ELEMENTARY SCHOOL					
Site Improvements	\$19,366,528	\$600,000	\$700,000	\$800,000	\$900,000	\$22,366,528

<p>Locations</p>	<p>ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE K-8, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO HIGH SCHOOL, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH SCHOOL, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOK ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTAR WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY</p>					
<p>Portable Moves & Installations</p>	<p>\$21,300,000</p>	<p>\$11,948,840</p>	<p>\$12,068,329</p>	<p>\$12,189,011</p>	<p>\$12,310,902</p>	<p>\$69,817,082</p>

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE K-8, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO HIGH SCHOOL, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH SCHOOL, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOK ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTAR WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Systems Security Project	\$2,331,105	\$1,848,594	\$1,941,024	\$2,038,075	\$2,139,979	\$10,298,777

<p>Locations</p>	<p>ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE K-8, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO HIGH SCHOOL, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH SCHOOL, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOK ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTAR WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY</p>					
<p>Safety and Security Grant</p>	<p>\$5,906,453</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>	<p>\$5,906,453</p>

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE K-8, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO HIGH SCHOOL, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH SCHOOL, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOK ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTAR WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$377,796,278	\$205,830,371	\$153,534,290	\$143,660,103	\$167,596,140	\$1,048,417,182

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$377,796,278	\$205,830,371	\$153,534,290	\$143,660,103	\$167,596,140	\$1,048,417,182
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$21,268,141	\$17,506,367	\$18,329,656	\$19,029,326	\$19,908,750	\$96,042,240

Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$88,515,423	\$89,899,458	\$86,529,508	\$88,767,759	\$89,794,000	\$443,506,148
Rent/Lease Relocatables	\$10,100,000	\$10,201,000	\$10,303,010	\$10,406,040	\$10,510,101	\$51,520,151
Environmental Problems	\$72,854	\$69,582	\$71,322	\$73,105	\$74,932	\$361,795
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$24,775,847	\$25,023,605	\$25,273,842	\$25,526,580	\$25,781,846	\$126,381,720
Site Acquisition	\$35,927,490	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$55,927,490
Digital Curriculum	\$2,495,134	\$0	\$0	\$0	\$0	\$2,495,134
Technology Portfolio	\$5,013,076	\$4,930,367	\$4,979,671	\$5,029,467	\$5,079,762	\$25,032,343
Ancillary Facilities	\$6,711,344	\$23,179,000	\$11,000,000	\$2,700,000	\$0	\$43,590,344
CTE/Adult Education Center	\$1,421,726	\$0	\$0	\$0	\$0	\$1,421,726
OCPS Project Management	\$5,809,291	\$5,925,477	\$6,043,986	\$6,164,866	\$6,288,163	\$30,231,783
Capital Renewal Reserves	\$71,265,159	\$86,511,939	\$92,073,824	\$98,230,178	\$102,082,679	\$450,163,779
Charter Schools	\$8,529,470	\$8,700,059	\$8,874,061	\$9,051,542	\$9,232,573	\$44,387,705
Digital Technology Replacement	\$10,394,509	\$9,294,078	\$29,013,265	\$29,769,365	\$29,619,058	\$108,090,275
Transfers Out	\$64,280,700	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$104,280,700
Local Expenditure Totals:	\$734,376,442	\$502,071,303	\$461,026,435	\$453,408,331	\$480,968,004	\$2,631,850,515

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
(1) Non-exempt property assessed valuation		\$172,054,493,750	\$173,775,038,194	\$175,512,788,194	\$177,267,916,667	\$179,040,595,833	\$877,650,832,638
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$289,051,550	\$291,942,064	\$294,861,484	\$297,810,100	\$300,788,201	\$1,474,453,399
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$247,758,471	\$250,236,055	\$252,738,415	\$255,265,800	\$257,818,458	\$1,263,817,199
(5) Difference of lines (3) and (4)		\$41,293,079	\$41,706,009	\$42,123,069	\$42,544,300	\$42,969,743	\$210,636,200

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$7,202,139	\$7,202,139	\$7,202,139	\$7,202,139	\$7,202,139	\$36,010,695
CO & DS Interest on Undistributed CO	360	\$118,798	\$118,798	\$118,798	\$118,798	\$118,798	\$593,990
		\$7,320,937	\$7,320,937	\$7,320,937	\$7,320,937	\$7,320,937	\$36,604,685

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2020 - 2021? No

Additional Revenue Source

Any additional revenue sources

Item	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$233,673,700	\$243,955,343	\$252,981,690	\$262,089,031	\$135,762,118	\$1,128,461,882
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$61,706,370	\$62,323,434	\$62,946,668	\$63,576,135	\$64,211,896	\$314,764,503
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,505,760,197	\$928,973,951	\$560,396,789	\$670,595,675	\$758,979,651	\$4,424,706,263
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter Schools	\$8,529,470	\$0	\$0	\$0	\$0	\$8,529,470

Transfers In	\$54,280,700	\$71,265,159	\$86,511,939	\$92,073,824	\$98,230,178	\$402,361,800
Subtotal	\$1,863,950,437	\$1,306,517,887	\$962,837,086	\$1,088,334,665	\$1,057,183,843	\$6,278,823,918

Total Revenue Summary

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$247,758,471	\$250,236,055	\$252,738,415	\$255,265,800	\$257,818,458	\$1,263,817,199
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$734,376,442)	(\$502,071,303)	(\$461,026,435)	(\$453,408,331)	(\$480,968,004)	(\$2,631,850,515)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$486,617,971)	(\$251,835,248)	(\$208,288,020)	(\$198,142,531)	(\$223,149,546)	(\$1,368,033,316)

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
CO & DS Revenue	\$7,320,937	\$7,320,937	\$7,320,937	\$7,320,937	\$7,320,937	\$36,604,685
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,863,950,437	\$1,306,517,887	\$962,837,086	\$1,088,334,665	\$1,057,183,843	\$6,278,823,918
Total Additional Revenue	\$1,871,271,374	\$1,313,838,824	\$970,158,023	\$1,095,655,602	\$1,064,504,780	\$6,315,428,603
Total Available Revenue	\$1,384,653,403	\$1,062,003,576	\$761,870,003	\$897,513,071	\$841,355,234	\$4,947,395,287

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
97-E-SE-2 (Moss Park Area ES)	Location not specified	Planned Cost:	\$500,000	\$27,090,000	\$1,510,000	\$0	\$0	\$29,100,000	Yes
		Student Stations:	0	0	0	837	0	837	
		Total Classrooms:	0	0	0	46	0	46	
		Gross Sq Ft:	0	0	0	91,831	0	91,831	

112-E-SE-3 (Meadow Woods Area ES)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
119-H-SE-3 (Cypress Creek/Oak Ridge Relief HS)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	375,777	375,777	
Water Spring MS	Location not specified	Planned Cost:	\$43,057,100	\$2,640,000	\$0	\$0	\$0	\$45,697,100	Yes
	Student Stations:		0	0	1,350	0	0	1,350	
	Total Classrooms:		0	0	56	0	0	56	
	Gross Sq Ft:		0	0	176,732	0	0	176,732	
118-E-SW-5 (Millennia Area ES)	Location not specified	Planned Cost:	\$2,000,000	\$25,790,000	\$1,038,171	\$0	\$0	\$28,828,171	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
30-E-SE-3 (Meadow Woods/ Boggy Creek Area ES)	Location not specified	Planned Cost:	\$25,898,880	\$0	\$0	\$0	\$0	\$25,898,880	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	91,831	0	0	0	91,831	
89--E-W-4 (Horizon West/ Town Center Area ES)	Location not specified	Planned Cost:	\$21,959,441	\$0	\$0	\$0	\$0	\$21,959,441	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	91,831	0	0	0	91,831	
114-E-W-4 (Horizons West- Independence, Keene's ES Relief)	Location not specified	Planned Cost:	\$27,191,088	\$0	\$0	\$0	\$0	\$27,191,088	Yes

	Student Stations:	0	837	0	0	0	837		
	Total Classrooms:	0	46	0	0	0	46		
	Gross Sq Ft:	0	91,831	0	0	0	91,831		
90-K8-N-7 (Wolf Lake Area K-8)	Location not specified	Planned Cost:	\$28,710,503	\$0	\$0	\$0	\$28,710,503	Yes	
	Student Stations:	0	1,344	0	0	0	1,344		
	Total Classrooms:	0	63	0	0	0	63		
	Gross Sq Ft:	0	157,237	0	0	0	157,237		
50-H-SE-2 (Innovation Way North Area HS)	Location not specified	Planned Cost:	\$9,500,000	\$147,895,000	\$10,070,000	\$0	\$167,465,000	Yes	
	Student Stations:	0	0	0	2,922	0	2,922		
	Total Classrooms:	0	0	0	117	0	117		
	Gross Sq Ft:	0	0	0	375,777	0	375,777		
132-M-W-4 (Horizon West/ Town Center Area MS)	Location not specified	Planned Cost:	\$31,779,790	\$0	\$0	\$0	\$31,779,790	Yes	
	Student Stations:	0	1,350	0	0	0	1,350		
	Total Classrooms:	0	56	0	0	0	56		
	Gross Sq Ft:	0	176,732	0	0	0	176,732		
129-M-SE-2 (South Lake Nona Area MS)	Location not specified	Planned Cost:	\$45,820,000	\$0	\$2,720,000	\$0	\$48,540,000	Yes	
	Student Stations:	0	0	0	1,350	0	1,350		
	Total Classrooms:	0	0	0	56	0	56		
	Gross Sq Ft:	0	0	0	176,732	0	176,732		
47-E-W-4 (Horizon West/ Village "H" North ES)	Location not specified	Planned Cost:	\$500,000	\$27,090,000	\$1,510,000	\$0	\$29,100,000	Yes	
	Student Stations:	0	0	0	837	0	837		
	Total Classrooms:	0	0	0	46	0	46		
	Gross Sq Ft:	0	0	0	91,831	0	91,831		
48-M-SW-4 (Dr. Phillips Area MS)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$700,000	\$3,050,000	\$3,750,000	Yes
	Student Stations:	0	0	0	0	0	0		
	Total Classrooms:	0	0	0	0	0	0		
	Gross Sq Ft:	0	0	0	176,732	0	176,732		

126-E-W-4 (Village "I" area/E of Avalon & N of Hartzog ES)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$500,000	\$30,890,000	\$31,390,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
130-E-SE-2 (South Lake Nona Area ES)	Location not specified	Planned Cost:	\$500,000	\$0	\$0	\$29,660,000	\$1,610,000	\$31,770,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	

Planned Cost:	\$237,416,802	\$230,505,000	\$16,848,171	\$30,860,000	\$37,650,000	\$553,279,973
Student Stations:	0	5,205	1,350	6,783	0	13,338
Total Classrooms:	0	257	56	311	0	624
Gross Sq Ft:	0	609,462	176,732	1,188,396	467,608	2,442,198

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total	Funded
New School Completion	HORIZON HIGH SCHOOL	\$13,916,728	\$0	\$0	\$0	\$0	\$13,916,728	Yes
New school completion	LAKE BUENA VISTA HIGH SCHOOL	\$14,277,421	\$0	\$0	\$0	\$0	\$14,277,421	Yes
New school completion	VILLAGE PARK ELEMENTARY	\$3,719,033	\$0	\$0	\$0	\$0	\$3,719,033	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Comprehensive Renovation	SALLY RIDE ELEMENTARY	\$248,670	\$0	\$0	\$0	\$0	\$248,670	Yes
Comprehensive Renovation	OAK HILL ELEMENTARY	\$4,756	\$0	\$0	\$0	\$0	\$4,756	Yes
Lake Como/Kaley K8 Comprehensive Renovation	LAKE COMO SCHOOL	\$178,792	\$0	\$0	\$0	\$0	\$178,792	Yes
Comprehensive Renovation	HILLCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Comprehensive Renovation	CORNER LAKE MIDDLE	\$507,460	\$0	\$0	\$0	\$0	\$507,460	Yes
Comprehensive Renovation	ROCK LAKE ELEMENTARY	\$42,406	\$0	\$0	\$0	\$0	\$42,406	Yes
Comprehensive Renovation	UNION PARK ELEMENTARY	\$542,177	\$0	\$0	\$0	\$0	\$542,177	Yes
Comprehensive Renovation	PINE HILLS ELEMENTARY	\$67,592	\$0	\$0	\$0	\$0	\$67,592	Yes
Comprehensive Renovation	SOUTHWEST MIDDLE	\$1,226,060	\$0	\$0	\$0	\$0	\$1,226,060	Yes

Comprehensive Renovation	LAKE GEORGE ELEMENTARY	\$227,291	\$0	\$0	\$0	\$0	\$227,291	Yes
Comprehensive Renovation	MAGNOLIA SCHOOL	\$1,375,715	\$0	\$0	\$0	\$0	\$1,375,715	Yes
Comprehensive Renovation	MOLLIE RAY ELEMENTARY	\$317,953	\$0	\$0	\$0	\$0	\$317,953	Yes
Comprehensive Renovation	IVEY LANE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Comprehensive Renovation	CHEROKEE SCHOOL	\$1,084,418	\$0	\$0	\$0	\$0	\$1,084,418	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	\$44,485,829	\$0	\$0	\$0	\$0	\$44,485,829	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	\$34,607,672	\$0	\$0	\$0	\$0	\$34,607,672	Yes
COMPREHENSIVE RENOVATION	ACCELERATION WEST	\$1,349,722	\$0	\$0	\$0	\$0	\$1,349,722	Yes
Comprehensive Renovation	WASHINGTON SHORES PLC	\$714,600	\$0	\$0	\$0	\$0	\$714,600	Yes
Comprehensive renovation	ENGELWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Comprehensive Renovation	DR PHILLIPS HIGH	\$1,003,614	\$0	\$0	\$0	\$0	\$1,003,614	Yes
Comprehensive Renovation	CYPRESS CREEK HIGH	\$46,163	\$0	\$0	\$0	\$0	\$46,163	Yes
Comprehensive Renovation	LAKE GEM ELEMENTARY	\$375,559	\$0	\$0	\$0	\$0	\$375,559	Yes
Comprehensive Renovation	DEERWOOD ELEMENTARY	\$297,053	\$0	\$0	\$0	\$0	\$297,053	Yes
Comprehensive Renovation	ROLLING HILLS ELEMENTARY	\$633,927	\$0	\$0	\$0	\$0	\$633,927	Yes
Comprehensive Renovation	MEADOW WOODS ELEMENTARY	\$239,742	\$0	\$0	\$0	\$0	\$239,742	Yes
Comprehensive Renovation	WILLIAM FRANGUS ELEMENTARY	\$376,555	\$0	\$0	\$0	\$0	\$376,555	Yes
Comprehensive Renovation	WINEGARD ELEMENTARY	\$218,575	\$0	\$0	\$0	\$0	\$218,575	Yes
Comprehensive Renovation	PINAR ELEMENTARY	\$774,841	\$0	\$0	\$0	\$0	\$774,841	Yes
Comprehensive Renovation	HUNGERFORD ELEMENTARY	\$5,094,974	\$0	\$0	\$0	\$0	\$5,094,974	Yes
Comprehensive Renovation	HIDDEN OAKS ELEMENTARY	\$474,992	\$0	\$0	\$0	\$0	\$474,992	Yes
Comprehensive Renovation	GATEWAY SCHOOL	\$720,054	\$0	\$0	\$0	\$0	\$720,054	Yes
Comprehensive Renovation	MEADOW WOODS MIDDLE	\$5,518,661	\$0	\$0	\$0	\$0	\$5,518,661	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	\$52,348,914	\$0	\$0	\$0	\$0	\$52,348,914	Yes
Comprehensive Renovation	SUNRISE ELEMENTARY	\$271,130	\$0	\$0	\$0	\$0	\$271,130	Yes
Completion of new school	OCPS ACADEMIC CENTER FOR EXCELLENCE	\$840,676	\$0	\$0	\$0	\$0	\$840,676	Yes
Comprehensive needs	ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	\$5,831,464	\$55,096,392	\$0	\$7,500,000	\$0	\$68,427,856	Yes
Districtwide Capital-Comprehensive Needs	Location not specified	\$35,677,047	\$241,029,000	\$99,700,000	\$125,700,000	\$124,635,608	\$626,741,655	Yes

Comprehensive Renovation	PERSHING SCHOOL	\$568,870	\$0	\$0	\$0	\$0	\$568,870	Yes
Comprehensive Renovation	VENTURA ELEMENTARY	\$506,016	\$0	\$0	\$0	\$0	\$506,016	Yes
New School Completion	HORIZON WEST MIDDLE	\$120,696	\$0	\$0	\$0	\$0	\$120,696	Yes
New School Completion	TIMBER SPRINGS MIDDLE	\$797,463	\$0	\$0	\$0	\$0	\$797,463	Yes
New School Completion	WINDERMERE HIGH	\$3,538,357	\$0	\$0	\$0	\$0	\$3,538,357	Yes
New School Completion	AUDUBON PARK SCHOOL	\$295,740	\$0	\$0	\$0	\$0	\$295,740	Yes
New School Completion	WESTPOINTE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
New School Completion	INNOVATION MIDDLE	\$217,666	\$0	\$0	\$0	\$0	\$217,666	Yes
New School Completion	LAUREATE PARK ELEMENTARY	\$428,022	\$0	\$0	\$0	\$0	\$428,022	Yes
New School Completion	CASTLEVIEW ELEMENTARY	\$262,826	\$0	\$0	\$0	\$0	\$262,826	Yes
New School Completion	WATER SPRING ELEMENTARY	\$200,667	\$0	\$0	\$0	\$0	\$200,667	Yes
New School Completion	SUNSHINE ELEMENTARY	\$2,337,638	\$0	\$0	\$0	\$0	\$2,337,638	Yes
New School Completion	VISTA POINTE ELEMENTARY	\$1,471,570	\$0	\$0	\$0	\$0	\$1,471,570	Yes
New School Completion	SUMMERLAKE ELEMENTARY	\$1,683,881	\$0	\$0	\$0	\$0	\$1,683,881	Yes
New school completion	MAXEY ELEMENTARY (NEW)	\$534,704	\$0	\$0	\$0	\$0	\$534,704	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$6,036	\$0	\$0	\$0	\$0	\$6,036	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Future Project Reserves	Location not specified	\$904,198,105	\$535,373,184	\$645,321,832	\$733,453,071	\$679,069,626	\$3,497,415,818	Yes
Comprehensive Renovation	CARVER MIDDLE	\$107,603	\$0	\$0	\$0	\$0	\$107,603	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$322,505	\$0	\$0	\$0	\$0	\$322,505	Yes
		\$1,147,236,601	\$831,498,576	\$745,021,832	\$866,653,071	\$803,705,234	\$4,394,115,314	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2021 - 2022 Satis. Stu. Sta.	Actual 2021 - 2022 FISH Capacity	Actual 2020 - 2021 COFTE	# Class Rooms	Actual Average 2021 - 2022 Class Size	Actual 2021 - 2022 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization	Projected 2025 - 2026 Class Size
BOONE SENIOR HIGH	3,092	2,937	2,616	128	20	89.00 %	0	0	2,704	92.00 %	21
EDGEWATER HIGH	2,450	2,327	1,735	105	17	75.00 %	0	0	1,893	81.00 %	18
HOWARD MIDDLE	1,310	1,179	964	53	18	82.00 %	0	0	1,065	90.00 %	20
CHEROKEE SCHOOL	359	359	18	35	1	5.00 %	0	0	0	0.00 %	0
MEMORIAL MIDDLE	1,324	1,191	849	54	16	71.00 %	0	0	740	62.00 %	14
ORLANDO GIFTED ACADEMY	594	534	278	31	9	52.00 %	0	0	238	45.00 %	8
HORIZON HIGH SCHOOL	2,796	2,656	0	115	0	0.00 %	0	0	4,683	176.00 %	41
LAKE BUENA VISTA HIGH SCHOOL	2,909	0	0	117	0	0.00 %	0	0	1,818	0.00 %	16
SILVER PINES ACADEMY K-12 LEARNING CENTER	367	367	0	27	0	0.00 %	0	0	90	25.00 %	3
WATER SPRING ELEMENTARY	1,143	1,143	713	63	11	62.00 %	162	9	2,906	223.00 %	40
SUMMERLAKE ELEMENTARY	1,085	1,085	856	60	14	79.00 %	817	-14	1,126	59.00 %	24
VISTA POINTE ELEMENTARY	837	837	456	46	10	54.00 %	0	0	739	88.00 %	16
SUNSHINE ELEMENTARY	837	753	621	46	13	82.00 %	414	23	1,219	104.00 %	18
VILLAGE PARK ELEMENTARY	824	0	0	48	0	0.00 %	0	0	775	0.00 %	16
LAUREATE PARK ELEMENTARY	1,125	1,125	918	62	15	82.00 %	0	0	1,272	113.00 %	21
OCPS ACADEMIC CENTER FOR EXCELLENCE	1,365	1,228	1,009	67	15	82.00 %	0	0	1,139	93.00 %	17
AUDUBON PARK SCHOOL	1,366	1,229	1,009	67	15	82.00 %	0	0	1,073	87.00 %	16
MAXEY ELEMENTARY (NEW)	664	664	373	36	10	56.00 %	0	0	268	40.00 %	7
CASTLEVIEW ELEMENTARY	837	837	698	46	15	83.00 %	837	46	854	51.00 %	9

HORIZON WEST MIDDLE	1,592	1,432	1,229	66	19	86.00 %	0	0	1,391	97.00 %	21
TIMBER SPRINGS MIDDLE	1,378	1,240	928	58	16	75.00 %	0	0	857	69.00 %	15
MILLENNIA GARDENS ELEMENTARY	1,089	1,089	829	60	14	76.00 %	0	0	1,078	99.00 %	18
BAY LAKE ELEMENTARY	837	837	711	46	15	85.00 %	0	0	781	93.00 %	17
WESTPOINTE ELEMENTARY	837	837	660	46	14	79.00 %	0	0	923	110.00 %	20
WINDERMERE HIGH	3,198	3,038	3,805	128	30	125.00 %	0	0	2,810	92.00 %	22
INNOVATION MIDDLE	1,586	1,427	1,210	65	19	85.00 %	0	0	1,514	106.00 %	23
SUN BLAZE ELEMENTARY	1,138	1,138	785	62	13	69.00 %	0	0	1,258	111.00 %	20
PRAIRIE LAKE ELEMENTARY SCHOOL	1,097	1,097	810	59	14	74.00 %	-126	-7	940	97.00 %	18
EAGLE CREEK ELEMENTARY	1,210	1,210	989	66	15	82.00 %	-360	-20	793	93.00 %	17
INDEPENDENCE ELEMENTARY	904	904	698	49	14	77.00 %	198	11	867	79.00 %	14
WEDGEFIELD SCHOOL	1,171	1,053	860	56	15	82.00 %	32	2	993	92.00 %	17
KEENE'S CROSSING ELEMENTARY SCHOOL	1,291	1,291	1,005	71	14	78.00 %	-72	-4	1,108	91.00 %	17
FORSYTH WOODS ELEMENTARY	862	862	474	47	10	55.00 %	0	0	398	46.00 %	8
WETHERBEE ELEMENTARY	1,213	1,213	1,032	66	16	85.00 %	36	2	1,496	120.00 %	22
LAKE NONA MIDDLE	1,862	1,675	1,472	76	19	88.00 %	-436	-22	2,051	166.00 %	38
SUNRIDGE ELEMENTARY	859	859	675	47	14	79.00 %	0	0	622	72.00 %	13
SUNRIDGE MIDDLE	1,862	1,675	1,328	76	17	79.00 %	-317	-22	1,617	119.00 %	30
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	499	499	57	22	3	11.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	842	842	542	43	13	64.00 %	0	0	424	50.00 %	10
TIMBER LAKES ELEMENTARY	964	964	768	50	15	80.00 %	-126	-7	602	72.00 %	14
LAKE NONA HIGH	3,980	3,781	3,074	161	19	81.00 %	-974	-41	4,320	154.00 %	36
EAST RIVER HIGH SCHOOL	3,161	3,002	1,721	128	13	57.00 %	0	0	1,703	57.00 %	13
MOSS PARK ELEMENTARY SCHOOL	1,094	1,094	951	57	17	87.00 %	0	0	1,109	101.00 %	19
BRIDGEWATER MIDDLE	3,137	2,823	1,779	134	13	63.00 %	-1,485	-75	1,891	141.00 %	32
BALDWIN PARK ELEMENTARY	1,058	1,058	734	55	13	69.00 %	-162	-9	746	83.00 %	16
WEKIVA HIGH	2,945	2,797	1,921	120	16	69.00 %	0	0	1,870	67.00 %	16
COLUMBIA ELEMENTARY SCHOOL	842	842	498	43	12	59.00 %	0	0	424	50.00 %	10
CATALINA ELEMENTARY SCHOOL (NEW)	832	868	655	42	16	75.00 %	-36	-2	636	76.00 %	16
VISTA LAKES ELEMENTARY	828	828	617	43	14	74.00 %	0	0	598	72.00 %	14

WYNDHAM LAKES ELEMENTARY	1,116	1,116	936	59	16	84.00 %	0	0	1,338	120.00 %	23
WOLF LAKE MIDDLE	1,611	1,449	1,326	66	20	92.00 %	-238	-12	1,444	119.00 %	27
MILLENNIA ELEMENTARY	1,210	1,210	818	64	13	68.00 %	0	0	1,229	102.00 %	19
AVALON MIDDLE SCHOOL	1,191	1,071	983	51	19	92.00 %	0	0	782	73.00 %	15
SUNSET PARK ELEMENTARY	1,072	1,072	805	56	14	75.00 %	0	0	1,105	103.00 %	20
EAST LAKE ELEMENTARY SCHOOL	756	756	433	38	11	57.00 %	0	0	435	58.00 %	11
WHISPERING OAK ELEMENTARY SCHOOL	1,289	1,289	1,021	68	15	79.00 %	-522	-29	1,098	143.00 %	28
WATERFORD ELEMENTARY	800	800	555	42	13	69.00 %	0	0	679	85.00 %	16
ROBERTO CLEMENTE MIDDLE SCHOOL	1,559	1,403	997	65	15	71.00 %	0	0	969	69.00 %	15
ORANGE TECHNICAL COLLEGE - MID- FLORIDA CAMPUS	2,250	2,700	170	106	2	6.00 %	1,065	44	0	0.00 %	0
WESTRIDGE MIDDLE	1,462	1,315	1,204	60	20	92.00 %	-59	-3	1,174	93.00 %	21
LITTLE RIVER ELEMENTARY	572	572	384	30	13	67.00 %	0	0	378	66.00 %	13
WALKER MIDDLE	1,273	1,145	902	53	17	79.00 %	0	0	798	70.00 %	15
SOUTHWEST MIDDLE	1,966	1,769	1,397	84	17	79.00 %	0	0	1,726	98.00 %	21
MEADOW WOODS ELEMENTARY	837	837	702	46	15	84.00 %	0	0	862	103.00 %	19
WATERBRIDGE ELEMENTARY	1,221	1,221	646	66	10	53.00 %	-360	-20	662	77.00 %	14
WINDY RIDGE K-8	1,507	1,356	1,149	78	15	85.00 %	-113	-7	1,140	92.00 %	16
BAY MEADOWS ELEMENTARY	848	848	670	45	15	79.00 %	0	0	794	94.00 %	18
JOHN YOUNG ELEMENTARY	850	850	630	46	14	74.00 %	-18	-1	657	79.00 %	15
VENTURA ELEMENTARY	809	809	598	44	14	74.00 %	0	0	761	94.00 %	17
ARBOR RIDGE K-8	983	884	756	51	15	85.00 %	0	0	861	97.00 %	17
CLAY SPRINGS ELEMENTARY	832	832	693	45	15	83.00 %	0	0	724	87.00 %	16
UNIVERSITY HIGH	3,163	3,004	2,336	129	18	78.00 %	-238	-10	2,535	92.00 %	21
ROCK SPRINGS ELEMENTARY	904	904	694	50	14	77.00 %	-72	-4	695	84.00 %	15
METROWEST ELEMENTARY	837	837	560	46	12	67.00 %	0	0	637	76.00 %	14
UNION PARK MIDDLE	1,643	1,478	750	68	11	51.00 %	0	0	712	48.00 %	10
ROBINSWOOD MIDDLE	1,691	1,521	1,168	70	17	77.00 %	-337	-17	932	79.00 %	18
DR PHILLIPS HIGH	4,272	4,058	3,287	174	19	81.00 %	-784	-33	2,932	90.00 %	21
CLARCONA ELEMENTARY	558	558	0	29	0	0.00 %	0	0	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,200	1,080	897	50	18	83.00 %	0	0	892	83.00 %	18
PALM LAKE ELEMENTARY	767	767	678	41	17	88.00 %	0	0	659	86.00 %	16

LANCASTER ELEMENTARY	819	819	641	45	14	78.00 %	0	0	566	69.00 %	13
ROLLING HILLS ELEMENTARY	654	654	438	36	12	67.00 %	0	0	364	56.00 %	10
BONNEVILLE ELEMENTARY	938	938	423	50	8	45.00 %	0	0	372	40.00 %	7
HIAWASSEE ELEMENTARY	758	758	547	39	14	72.00 %	0	0	709	94.00 %	18
MCCOY ELEMENTARY	834	834	484	43	11	58.00 %	0	0	416	50.00 %	10
PERSHING SCHOOL	1,419	1,277	722	69	10	57.00 %	0	0	768	60.00 %	11
MOLLIE RAY ELEMENTARY	674	674	387	37	10	57.00 %	0	0	409	61.00 %	11
FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TANGELO PARK ELEMENTARY	664	664	436	36	12	66.00 %	0	0	546	82.00 %	15
LOVELL ELEMENTARY	832	832	653	45	15	78.00 %	0	0	660	79.00 %	15
CHICKASAW ELEMENTARY	942	942	533	50	11	57.00 %	-72	-4	471	54.00 %	10
SPRING LAKE ELEMENTARY	627	627	443	33	13	71.00 %	0	0	404	64.00 %	12
CHENEY ELEMENTARY	754	754	453	41	11	60.00 %	0	0	417	55.00 %	10
LOCKHART MIDDLE	1,114	1,002	811	48	17	81.00 %	0	0	772	77.00 %	16
MAITLAND MIDDLE	1,262	1,135	716	53	14	63.00 %	-119	-6	766	75.00 %	16
SALLY RIDE ELEMENTARY	590	590	381	33	12	65.00 %	0	0	433	73.00 %	13
BROOKSHIRE ELEMENTARY	770	770	519	42	12	67.00 %	-54	-3	622	87.00 %	16
DOVER SHORES ELEMENTARY	606	606	388	33	12	64.00 %	0	0	506	83.00 %	15
LAKE WESTON ELEMENTARY	762	762	481	43	11	63.00 %	0	0	444	58.00 %	10
COLONIAL HIGH	2,958	2,810	2,146	129	17	76.00 %	0	0	2,380	85.00 %	18
EVANS HIGH	2,855	2,712	2,339	118	20	86.00 %	-95	-4	2,377	91.00 %	21
ENGELWOOD ELEMENTARY	855	855	473	47	10	55.00 %	0	0	517	60.00 %	11
OAK RIDGE HIGH	3,190	3,030	2,320	130	18	77.00 %	-285	-12	2,434	89.00 %	21
GLENRIDGE MIDDLE	1,554	1,398	1,154	64	18	83.00 %	-99	-5	1,198	92.00 %	20
COLLEGE PARK MIDDLE	1,311	1,179	765	55	14	65.00 %	-198	-10	853	87.00 %	19
GATEWAY SCHOOL	431	431	54	42	1	13.00 %	0	0	0	0.00 %	0
AZALEA PARK ELEMENTARY	696	696	417	38	11	60.00 %	0	0	473	68.00 %	12
PINE HILLS ELEMENTARY	837	837	605	46	13	72.00 %	0	0	732	87.00 %	16
ROCK LAKE ELEMENTARY	664	664	273	36	8	41.00 %	0	0	264	40.00 %	7
DILLARD STREET ELEMENTARY	750	750	461	39	12	61.00 %	0	0	473	63.00 %	12

LAKE SILVER ELEMENTARY	723	723	517	42	12	71.00 %	0	0	463	64.00 %	11
DREAM LAKE ELEMENTARY	832	832	672	46	15	81.00 %	0	0	661	79.00 %	14
CONWAY ELEMENTARY	717	717	480	39	12	67.00 %	-54	-3	578	87.00 %	16
LAKEMONT ELEMENTARY	766	766	567	41	14	74.00 %	0	0	565	74.00 %	14
TILDENVILLE ELEMENTARY	792	792	499	42	12	63.00 %	0	0	610	77.00 %	15
PINE CASTLE ELEMENTARY	727	727	0	39	0	0.00 %	0	0	0	0.00 %	0
LOCKHART ELEMENTARY	659	659	347	35	10	53.00 %	0	0	394	60.00 %	11
UNION PARK ELEMENTARY	673	673	478	36	13	71.00 %	0	0	571	85.00 %	16
ZELLWOOD ELEMENTARY	669	669	560	36	16	84.00 %	-36	-2	699	110.00 %	21
ORLO VISTA ELEMENTARY	735	735	481	39	12	65.00 %	0	0	489	67.00 %	13
APOPKA MIDDLE	1,307	1,176	1,105	54	20	94.00 %	158	8	1,238	93.00 %	20
WINTER PARK 9TH GRADE CENTER	1,093	983	807	46	18	82.00 %	0	0	774	79.00 %	17
KILLARNEY ELEMENTARY	716	716	344	38	9	48.00 %	-126	-7	367	62.00 %	12
OCOEE MIDDLE	1,693	1,523	1,252	72	17	82.00 %	-99	-5	1,238	87.00 %	18
LAKEVIEW MIDDLE	1,248	1,123	817	56	15	73.00 %	0	0	816	73.00 %	15
HILLCREST ELEMENTARY	504	504	378	28	14	75.00 %	0	0	348	69.00 %	12
LAKE COMO SCHOOL	1,369	1,232	696	67	10	56.00 %	0	0	653	53.00 %	10
PINELOCH ELEMENTARY	1,010	1,010	718	54	13	71.00 %	-126	-7	802	91.00 %	17
PRINCETON ELEMENTARY	545	545	427	30	14	78.00 %	0	0	316	58.00 %	11
WOLF LAKE ELEMENTARY	1,224	1,224	974	65	15	80.00 %	-522	-29	1,102	157.00 %	31
STONE LAKES ELEMENTARY	846	846	674	44	15	80.00 %	-18	-1	617	75.00 %	14
CASTLE CREEK ELEMENTARY	882	882	586	46	13	66.00 %	-54	-3	697	84.00 %	16
SOUTH CREEK MIDDLE	1,434	1,290	1,076	60	18	83.00 %	0	0	1,287	100.00 %	21
WEST CREEK ELEMENTARY	956	956	694	50	14	73.00 %	-126	-7	721	87.00 %	17
ANDOVER ELEMENTARY	1,062	1,062	697	55	13	66.00 %	-108	-6	747	78.00 %	15
OCOEE HIGH SCHOOL	2,941	2,793	2,126	121	18	76.00 %	0	0	2,332	83.00 %	19
FREEDOM MIDDLE SCHOOL	1,616	1,454	1,093	66	17	75.00 %	-79	-4	1,266	92.00 %	20
LEGACY MIDDLE	1,267	1,140	780	51	15	68.00 %	0	0	883	77.00 %	17
SAND LAKE ELEMENTARY	828	828	564	43	13	68.00 %	0	0	853	103.00 %	20
BLANKNER K-8 SCHOOL	1,256	1,130	787	60	13	70.00 %	0	0	768	68.00 %	13
POSITIVE PATHWAYS TRANSITION CENTER	834	834	104	36	3	12.00 %	0	0	72	9.00 %	2

ACCELERATION EAST	618	618	142	27	5	23.00 %	0	0	178	29.00 %	7
FREEDOM HIGH	3,975	3,776	3,087	161	19	82.00 %	-546	-23	2,637	82.00 %	19
EAGLE'S NEST ELEMENTARY	830	830	613	43	14	74.00 %	0	0	770	93.00 %	18
WEST OAKS ELEMENTARY	862	862	519	45	12	60.00 %	-72	-4	565	72.00 %	14
THREE POINTS ELEMENTARY	743	743	436	39	11	59.00 %	0	0	319	43.00 %	8
AVALON ELEMENTARY	988	988	633	52	12	64.00 %	-198	-11	600	76.00 %	15
CAMELOT ELEMENTARY	790	790	548	41	13	69.00 %	0	0	585	74.00 %	14
THORNEBROOKE ELEMENTARY	870	870	572	45	13	66.00 %	-36	-2	693	83.00 %	16
NORTHLAKE PARK ELEMENTARY	878	878	653	46	14	74.00 %	0	0	733	83.00 %	16
ENDEAVOR ELEMENTARY	902	902	639	47	14	71.00 %	-144	-8	693	91.00 %	18
CITRUS ELEMENTARY	776	776	485	40	12	63.00 %	-18	-1	459	61.00 %	12
TIMBER CREEK SENIOR HIGH	3,933	3,736	3,172	159	20	85.00 %	0	0	3,313	89.00 %	21
OLYMPIA HIGH	3,498	3,323	2,616	145	18	79.00 %	0	0	3,138	94.00 %	22
ODYSSEY MIDDLE	1,374	1,236	720	56	13	58.00 %	-99	-5	664	58.00 %	13
PINEWOOD ELEMENTARY	737	737	532	40	13	72.00 %	-18	-1	594	83.00 %	15
LAKE GEORGE ELEMENTARY	732	732	415	40	10	57.00 %	-72	-4	431	65.00 %	12
LAKEVILLE ELEMENTARY	751	751	605	41	15	81.00 %	88	4	742	88.00 %	16
CHAIN OF LAKES MIDDLE	1,620	1,458	1,128	65	17	77.00 %	-198	-10	1,015	81.00 %	18
LAWTON CHILES ELEMENTARY	884	884	589	46	13	67.00 %	-18	-1	573	66.00 %	13
OAKSHIRE ELEMENTARY	968	968	536	50	11	55.00 %	-216	-12	639	85.00 %	17
SOUTHWOOD ELEMENTARY	653	653	476	36	13	73.00 %	0	0	535	82.00 %	15
ROSEMONT ELEMENTARY	860	860	512	47	11	60.00 %	0	0	559	65.00 %	12
CORNER LAKE MIDDLE	1,333	1,199	807	56	14	67.00 %	-79	-4	813	73.00 %	16
MEADOW WOODS MIDDLE	1,251	1,125	948	54	18	84.00 %	0	0	907	81.00 %	17
RIVERDALE ELEMENTARY	751	751	550	41	13	73.00 %	-72	-4	517	76.00 %	14
LAKE GEM ELEMENTARY	846	846	549	47	12	65.00 %	0	0	584	69.00 %	12
ACCELERATION WEST	523	523	220	23	10	42.00 %	0	0	300	57.00 %	13
WEST ORANGE 9TH GRADE CENTER	1,259	0	0	49	0	0.00 %	0	0	0	0.00 %	0
APOPKA 9TH GRADE CENTER	326	244	165	13	13	68.00 %	0	0	176	72.00 %	14
DISCOVERY MIDDLE	1,410	1,269	789	60	13	62.00 %	-238	-12	837	81.00 %	17
LAKE WHITNEY ELEMENTARY	728	728	518	40	13	71.00 %	-72	-4	458	70.00 %	13

SUNRISE ELEMENTARY	621	621	450	36	12	72.00 %	0	0	350	56.00 %	10
HUNTERS CREEK MIDDLE	1,562	1,405	1,220	65	19	87.00 %	-218	-11	1,099	93.00 %	20
HUNTERS CREEK ELEMENTARY	970	970	767	53	14	79.00 %	-50	-3	890	97.00 %	18
CYPRESS SPRINGS ELEMENTARY	832	832	677	46	15	81.00 %	0	0	729	88.00 %	16
GOTHA MIDDLE	1,655	1,489	1,118	70	16	75.00 %	-238	-12	1,105	88.00 %	19
WASHINGTON SHORES PLC	280	280	11	15	1	4.00 %	0	0	12	4.00 %	1
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,656	1,987	127	70	2	6.00 %	-390	-46	0	0.00 %	0
ECCLESTON ELEMENTARY	684	684	427	36	12	62.00 %	0	0	446	65.00 %	12
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	1,027	1,232	41	43	1	3.00 %	-453	-19	0	0.00 %	0
WASHINGTON SHORES ELEMENTARY	668	668	384	36	11	57.00 %	0	0	329	49.00 %	9
CARVER MIDDLE	1,378	1,240	746	58	13	60.00 %	0	0	671	54.00 %	12
DEERWOOD ELEMENTARY	629	629	406	36	11	65.00 %	0	0	454	72.00 %	13
WILLIAM FRANGUS ELEMENTARY	747	747	379	42	9	51.00 %	0	0	430	58.00 %	10
SHINGLE CREEK ELEMENTARY	1,192	1,192	698	65	11	59.00 %	-360	-20	639	77.00 %	14
CYPRESS CREEK HIGH	3,760	3,572	2,925	153	19	82.00 %	0	0	3,624	101.00 %	24
PIEDMONT LAKES MIDDLE	1,633	1,469	1,024	68	15	70.00 %	0	0	984	67.00 %	14
JONES HIGH	1,832	1,740	1,437	75	19	83.00 %	0	0	1,541	89.00 %	21
OCOEE ELEMENTARY	938	938	640	50	13	68.00 %	0	0	838	89.00 %	17
PINAR ELEMENTARY	494	494	348	27	13	70.00 %	0	0	378	77.00 %	14
LIBERTY MIDDLE	1,763	1,586	1,074	75	14	68.00 %	-79	-4	1,020	68.00 %	14
MAGNOLIA SCHOOL	289	289	108	23	5	37.00 %	0	0	113	39.00 %	5
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	513	615	66	32	2	11.00 %	315	40	0	0.00 %	0
DR PHILLIPS ELEMENTARY	840	840	701	46	15	83.00 %	-6	-1	768	92.00 %	17
HIDDEN OAKS ELEMENTARY	622	622	369	35	11	59.00 %	0	0	422	68.00 %	12
PALMETTO ELEMENTARY	1,271	1,271	834	69	12	66.00 %	-108	-6	858	74.00 %	14
OAK HILL ELEMENTARY	664	664	405	36	11	61.00 %	0	0	524	79.00 %	15
WEST ORANGE HIGH	3,222	3,060	2,058	131	16	67.00 %	0	0	2,579	84.00 %	20
APOPKA SENIOR HIGH	3,406	3,235	2,916	139	21	90.00 %	0	0	3,228	100.00 %	23
CONWAY MIDDLE	1,019	917	678	44	15	74.00 %	0	0	684	75.00 %	16
ALOMA ELEMENTARY	680	680	475	34	14	70.00 %	-18	-1	546	82.00 %	17

WINTER PARK HIGH	3,028	2,876	2,313	125	19	80.00 %	0	0	2,307	80.00 %	18
IVEY LANE ELEMENTARY	660	660	302	36	8	46.00 %	0	0	339	51.00 %	9
RIDGEWOOD PARK ELEMENTARY	896	896	433	48	9	48.00 %	0	0	473	53.00 %	10
SHENANDOAH ELEMENTARY	810	810	522	43	12	64.00 %	-54	-3	530	70.00 %	13
SADLER ELEMENTARY	978	978	735	51	14	75.00 %	0	0	959	98.00 %	19
APOPKA ELEMENTARY	830	830	813	44	18	98.00 %	126	7	857	90.00 %	17
MAXEY ELEMENTARY (OLD)	560	0	0	30	0	0.00 %	0	0	0	0.00 %	0
ORANGE CENTER ELEMENTARY	483	483	292	26	11	60.00 %	0	0	435	90.00 %	17
HUNGERFORD ELEMENTARY	720	720	245	40	6	34.00 %	0	0	273	38.00 %	7
PHILLIS WHEATLEY ELEMENTARY	538	538	397	29	14	74.00 %	0	0	473	88.00 %	16
WINEGARD ELEMENTARY	830	830	621	47	13	75.00 %	0	0	643	77.00 %	14
DOMMERICH ELEMENTARY	711	711	565	39	14	79.00 %	0	0	601	85.00 %	15
LAKE SYBELIA ELEMENTARY	645	645	419	37	11	65.00 %	0	0	552	86.00 %	15
WINDERMERE ELEMENTARY	1,004	1,004	640	53	12	64.00 %	-72	-4	703	75.00 %	14
MEADOWBROOK MIDDLE SCHOOL	1,344	1,209	907	55	16	75.00 %	0	0	802	66.00 %	15
RIVERSIDE ELEMENTARY	837	837	492	46	11	59.00 %	0	0	460	55.00 %	10
	261,935	246,832	173,208	12,376	14	70.17 %	-8,999	-517	195,000	81.99 %	16

The COFTE Projected Total (195,000) for 2025 - 2026 must match the Official Forecasted COFTE Total (184,129) for 2025 - 2026 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2025 - 2026	
Elementary (PK-3)	59,422
Middle (4-8)	67,458
High (9-12)	57,249
	184,129

Grade Level Type	Balanced Projected COFTE for 2025 - 2026
Elementary (PK-3)	-825
Middle (4-8)	-7,082
High (9-12)	-2,964
	184,129

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Year 5 Total
APOPKA MIDDLE	0	0	0	5	0	5
ZELLWOOD ELEMENTARY	0	2	0	0	0	2
COLLEGE PARK MIDDLE	0	0	0	10	0	10
OAK RIDGE HIGH	0	0	0	12	0	12
FREEDOM HIGH	23	0	0	0	0	23
WHISPERING OAK ELEMENTARY SCHOOL	0	4	0	14	0	18
WOLF LAKE ELEMENTARY	0	22	0	0	0	22
SOUTH CREEK MIDDLE	0	0	0	8	0	8
WYNDHAM LAKES ELEMENTARY	0	16	0	0	0	16
WOLF LAKE MIDDLE	0	4	0	0	0	4
MOSS PARK ELEMENTARY SCHOOL	0	0	0	14	0	14
BRIDGEWATER MIDDLE	0	48	0	0	0	48
LAKEVILLE ELEMENTARY	0	0	0	8	0	8
HUNTERS CREEK ELEMENTARY	0	0	0	13	0	13
HUNTERS CREEK MIDDLE	0	0	0	0	11	11
DR PHILLIPS ELEMENTARY	0	0	0	10	0	10
WESTRIDGE MIDDLE	0	0	0	8	0	8
ROCK SPRINGS ELEMENTARY	0	4	0	0	0	4
DR PHILLIPS HIGH	32	0	0	0	0	32
LAKE NONA HIGH	0	0	0	42	0	42
KEENE'S CROSSING ELEMENTARY SCHOOL	0	2	0	0	0	2
LAKE NONA MIDDLE	0	0	0	22	0	22
SUNRIDGE MIDDLE	0	11	0	0	0	11
SUN BLAZE ELEMENTARY	0	0	0	17	0	17
HORIZON WEST MIDDLE	0	2	0	0	0	2
WATER SPRING ELEMENTARY	0	0	0	17	0	17
SUMMERLAKE ELEMENTARY	0	14	0	0	0	14
Total Relocatable Replacements:	55	129	0	200	11	395

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2025 - 2026
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	90	1	119
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,489	13	1,530
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	243	1	242
Pinecrest Creek, 1100 Lee Road, Orlando, FL 32810	8	PRIVATE	2012	800	102	3	102
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	88	1	99
Access Charter School, 6000 E. Colonial Drive, Orlando, FL, 32807	7	PRIVATE	2011	150	130	15	122
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	926	3	975
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	244	3	406
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	99	5	94
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32792	21	PRIVATE	2008	400	368	14	387
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	271	14	421
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	244	15	302
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	153	1	200
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	1,177	4	1,300
Orange County Prep Academy, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2014	1,150	296	4	900
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	1,013	4	1,300
Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	336	4	350
UCP West Orange, 1297 Winter Garden Vineland Rd, Winter Garden, FL 34787	10	PRIVATE	2015	180	237	3	250
Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	85	5	120
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	1,137	5	1,300
BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	275	5	350

Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	652	4	750
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	196	5	320
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	418	15	435
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	204	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	156	15	220
Prosperitas Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	7	PRIVATE	2012	200	19	15	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	529	7	560
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	152	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	114	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	162	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	135	7	150
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	240	10	250
Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,185	4	1,300
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	169	4	200
Innovation Montessori High - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2018	200	116	15	200
Innovation Montessori Ocoee - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2017	800	701	15	800
Pinecrest Collegiate Academy, 13993 Mailer Blvd, Orlando, FL 32828	10	PRIVATE	2018	200	13	10	50
UCP Bailes Community Charter, 4780 Data Court, Orlando, FL, 32817	25	PRIVATE	2020	475	426	5	475
Pinecrest Academy Avalon, 13993 Mailer Blvd, Orlando	10	PRIVATE	2020	400	385	5	400
	741			21,230	14,975		17,879

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BOONE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CHEROKEE SCHOOL	Co-Teaching	0	0	0	3	0	3
MEMORIAL MIDDLE	Co-Teaching	0	4	0	0	0	4
UNION PARK MIDDLE	Co-Teaching	0	1	0	0	0	1
APOPKA SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
SOUTHWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROSEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MEADOW WOODS MIDDLE	Co-Teaching	0	9	0	0	0	9
NORTHLAKE PARK ELEMENTARY	Co-Teaching	8	2	0	1	4	15
ENDEAVOR ELEMENTARY	Co-Teaching	4	2	0	0	0	6
BLANKNER K-8 SCHOOL	Co-Teaching	1	2	0	0	0	3
FREEDOM HIGH	Co-Teaching	0	0	1	0	0	1
WEST CREEK ELEMENTARY	Co-Teaching	2	2	0	0	0	4
EAGLE CREEK ELEMENTARY	Co-Teaching	3	0	0	1	2	6
INDEPENDENCE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
WEDGEFIELD SCHOOL	Co-Teaching	0	1	0	0	0	1
TIMBER SPRINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
BAY LAKE ELEMENTARY	Co-Teaching	0	0	0	0	1	1
WINDERMERE HIGH	Co-Teaching	0	0	5	1	0	6
LAUREATE PARK ELEMENTARY	Co-Teaching	5	3	0	1	1	10
AUDUBON PARK SCHOOL	Co-Teaching	0	1	0	0	0	1
HORIZON HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
SILVER PINES ACADEMY K-12 LEARNING CENTER	Co-Teaching	0	0	0	5	0	5
VILLAGE PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FREEDOM MIDDLE SCHOOL	Co-Teaching	0	1	0	0	0	1
VISTA LAKES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MILLENNIA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
MOSS PARK ELEMENTARY SCHOOL	Co-Teaching	13	4	0	0	3	20

AZALEA PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
ENGELWOOD ELEMENTARY	Co-Teaching	0	3	0	0	0	3
OAK RIDGE HIGH	Co-Teaching	0	0	1	0	0	1
MAITLAND MIDDLE	Co-Teaching	0	1	0	0	0	1
SOUTHWEST MIDDLE	Co-Teaching	0	6	0	0	0	6
WINDY RIDGE K-8	Co-Teaching	0	1	0	0	0	1
ROBERTO CLEMENTE MIDDLE SCHOOL	Co-Teaching	0	9	0	0	0	9
CYPRESS CREEK HIGH	Co-Teaching	0	0	1	0	0	1
JONES HIGH	Co-Teaching	0	0	14	0	0	14
CARVER MIDDLE	Co-Teaching	0	1	0	0	0	1
HUNTERS CREEK MIDDLE	Co-Teaching	0	5	0	1	0	6
EAST RIVER HIGH SCHOOL	Co-Teaching	0	0	6	0	0	6
LAKE NONA MIDDLE	Co-Teaching	0	1	0	0	0	1
PRAIRIE LAKE ELEMENTARY SCHOOL	Co-Teaching	0	1	0	0	0	1
Total Co-Teaching Classrooms:		44	64	36	13	11	168

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

- OTC Westside (site 73-T-N-7)-anticipate the need to extend services to the site.
- 30-E-SE-3-anticipate the need to extend underground utilities from the adjacent Stonewyke Road, currently under construction
- 89-E-W-4-anticipate the need to extend services to the site, currently under construction
- 68-E-SE-2-Anticipate the need to extend services to the site.
- 129-M-SE-2 - Anticipate the need to extend services to the site. The developer will provide connection points along the site boundary. Some connections will be required across Luminary Blvd.
- 118-E-SW-5-Anticipate the need to extend services to the site.
- 47-E-W-4-Anticipate the need to extend services to the site.
- 97-E-SE-2 - Anticipate the need to extend services to the site.
- 50-H-SE-2 (Lake Buena Vista HS)- Anticipate the need to extend services to the site.
- 126-E-W-4-Anticipate the need to extend services to the site.
- 130-E-SE-2-Anticipate the need to extend services to the site. The developer will provide connection points along the site boundary. Some connections will be required across Luminary Blvd.
- 48-M-SW-4-Anticipate the need to extend services to the site.
- 119-H-SE-3-Anticipate the need to extend services to the site.
- 72-E-W-7-Anticipate the need to extend services to the site.
- 112-E-SE-3-Anticipate the need to extend services to the site
- 102-E-W-7-Anticipate the need to extend services to the site
- 56-M-SE-2-Anticipate the need to extend services to the site

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- Water Spring MS (Horizon West/Village "H" MS)
- 118-E-SW-5 (Millennia Gardens Area ES)
- 30-E-SE-3 (Meadow Woods/ Boggy Creek Area ES)
- 89--E-W-4 (Horizon West/ Town Center Area ES)
- 114-E-W-4 (Horizons West/Village "F" South ES)
- 90-K8-N-7 (Wolf Lake Area K-8)
- 50-H-SE-2 (Innovation Way North Area HS)
- 132-M-W-4 (Horizon West/ Town Center Area MS)
- 129-M-SE-2 (South Lake Nona Area MS)
- 47-E-W-4 (Horizon West/ Village "H" North ES)
- 48-M-SW-4 (Dr. Phillips Area MS)
- 126-E-W-4 (Village "I" area/E of Avalon & N of Hartzog ES)
- 130-E-SE-2 (South Lake Nona Area ES)
- 97-E-SE-2 (Moss Park Area ES)
- 112-E-SE-3 (Meadow Woods Area ES)
- 119-H-SE-3 (Cypress Creek/Oak Ridge Relief HS)
- 102-E-W-7 (Johns Lake Area ES)
- 72-E-W-7 (Crown Pointe/Westin Bay Area ES)
- 56-M-SE-2 (ICP/Innovation Way Area MS)

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2020 - 2021 fiscal year.					List the net new classrooms to be added in the 2021 - 2022 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2021 - 2022 should match totals in Section 15A.			
Location	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Average
JOHN YOUNG ELEMENTARY	18	0	0	0	0	4
WATERFORD ELEMENTARY	0	0	0	0	0	0
ROBERTO CLEMENTE MIDDLE SCHOOL	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	268	236	0	0	0	101
WESTRIDGE MIDDLE	506	154	154	154	154	224
LITTLE RIVER ELEMENTARY	72	72	72	72	72	72
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	0	0	0	0	0	0

DOMMERICH ELEMENTARY	126	126	126	126	126	126
LAKE SYBELIA ELEMENTARY	0	0	0	0	0	0
WINDERMERE ELEMENTARY	162	90	90	90	90	104
MEADOWBROOK MIDDLE SCHOOL	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
SADLER ELEMENTARY	108	108	108	108	108	108
APOPKA ELEMENTARY	0	36	126	126	126	83
MAXEY ELEMENTARY (OLD)	252	0	0	0	0	50
SHINGLE CREEK ELEMENTARY	360	0	0	0	0	72
CYPRESS CREEK HIGH	850	850	850	850	850	850
PIEDMONT LAKES MIDDLE	396	396	396	396	396	396
JONES HIGH	175	175	175	175	175	175
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,208	1,107	0	0	0	463
ECCLESTON ELEMENTARY	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	761	761	0	0	0	304
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	0	0	0	0	0	0
WASHINGTON SHORES PLC	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	198	330	330	330	0	238
HUNTERS CREEK ELEMENTARY	234	198	198	0	0	126
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	308	44	44	44	44	97
ACCELERATION WEST	220	220	220	220	220	220
WEST ORANGE 9TH GRADE CENTER	975	0	0	0	0	195
AVALON ELEMENTARY	234	36	36	36	36	76
CAMELOT ELEMENTARY	36	36	36	36	36	36
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	126	0	0	0	0	25
LAKE NONA HIGH	1,025	1,375	1,375	0	0	755
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	432	360	360	360	360	374
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	0	0	0	0	0	0
VENTURA ELEMENTARY	0	0	0	0	0	0

ARBOR RIDGE K-8	80	80	80	80	80	80
ORANGE CENTER ELEMENTARY	0	0	0	0	0	0
HUNGERFORD ELEMENTARY	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	0	0	0	0	0	0
ALOMA ELEMENTARY	36	18	18	18	18	22
WINTER PARK HIGH	142	142	142	142	142	142
IVEY LANE ELEMENTARY	0	0	0	0	0	0
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	36	36	36	36	47
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	108	0	0	0	0	22
OAK HILL ELEMENTARY	0	0	0	0	0	0
WEST ORANGE HIGH	0	0	0	0	0	0
APOPKA SENIOR HIGH	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	0	0	0	0	14
SPRING LAKE ELEMENTARY	0	0	0	0	0	0
LANCASTER ELEMENTARY	0	0	0	0	0	0
ROLLING HILLS ELEMENTARY	0	0	0	0	0	0
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	0	0	0	0	0	0
MCCOY ELEMENTARY	18	18	18	18	18	18
PERSHING SCHOOL	0	0	0	0	0	0
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	572	198	198	198	198	273
DR PHILLIPS HIGH	1,375	550	550	550	550	715
CLARCONA ELEMENTARY	0	0	0	0	0	0
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	36	0	0	0	0	7
DILLARD STREET ELEMENTARY	0	0	0	0	0	0
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	0	0	0	0	0	0
CONWAY ELEMENTARY	90	36	36	36	36	47
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	154	44	44	44	44	66
COLLEGE PARK MIDDLE	440	220	220	0	0	176

GATEWAY SCHOOL	240	240	240	240	240	240
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	0	0	0	0	0	0
ROCK LAKE ELEMENTARY	0	0	0	0	0	0
LAKE WESTON ELEMENTARY	18	18	18	18	18	18
COLONIAL HIGH	100	100	100	100	100	100
EVANS HIGH	275	175	175	175	175	195
ENGELWOOD ELEMENTARY	18	18	18	18	18	18
WATER SPRING ELEMENTARY	216	216	378	378	378	313
AUDUBON PARK SCHOOL	0	0	0	0	0	0
MAXEY ELEMENTARY (NEW)	0	0	0	0	0	0
CASTLEVIEW ELEMENTARY	0	36	0	0	0	7
HORIZON WEST MIDDLE	220	220	220	220	220	220
EAGLE'S NEST ELEMENTARY	72	0	0	0	0	14
BOONE SENIOR HIGH	0	0	0	0	0	0
EDGEWATER HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
ORLANDO GIFTED ACADEMY	90	90	90	90	90	90
HILLCREST ELEMENTARY	0	0	0	0	0	0
LAKE COMO SCHOOL	0	0	0	0	0	0
PINELOCH ELEMENTARY	180	54	54	54	54	79
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	0	0	0	0	0	0
APOPKA MIDDLE	110	110	110	110	0	88
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	90	90	90	90	115
OCOEE ELEMENTARY	108	108	108	108	108	108
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	0	0	0	0	18
MAGNOLIA SCHOOL	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	180	180	180	0	0	108
DEERWOOD ELEMENTARY	0	0	0	0	0	0

WILLIAM FRANGUS ELEMENTARY	0	0	0	0	0	0
APOPKA 9TH GRADE CENTER	100	0	0	0	0	20
DISCOVERY MIDDLE	264	0	0	0	0	53
LAKE WHITNEY ELEMENTARY	72	0	0	0	0	14
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	0	0	0	0	0	0
SUMMERLAKE ELEMENTARY	252	0	0	0	0	50
VISTA POINTE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	0	108	252	252	414	205
HORIZON HIGH SCHOOL	0	0	0	0	0	0
LAKE BUENA VISTA HIGH SCHOOL	0	0	0	0	0	0
SILVER PINES ACADEMY K-12 LEARNING CENTER	0	0	0	0	0	0
VILLAGE PARK ELEMENTARY	0	0	0	0	0	0
FREEDOM MIDDLE SCHOOL	330	132	132	132	132	172
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
WHISPERING OAK ELEMENTARY SCHOOL	522	486	486	486	0	396
VISTA LAKES ELEMENTARY	0	0	0	0	0	0
WYNDHAM LAKES ELEMENTARY	288	36	36	36	36	86
WOLF LAKE MIDDLE	330	66	66	66	66	119
MILLENNIA ELEMENTARY	378	378	378	378	378	378
AVALON MIDDLE SCHOOL	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	234	234	234	234	234	234
MOSS PARK ELEMENTARY SCHOOL	252	252	252	252	252	252
BRIDGEWATER MIDDLE	1,826	220	220	176	176	524
BALDWIN PARK ELEMENTARY	216	54	54	54	54	86
WEKIVA HIGH	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL	0	0	0	0	0	0
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0
WOLF LAKE ELEMENTARY	522	0	0	0	0	104
STONE LAKES ELEMENTARY	18	0	0	0	0	4
CASTLE CREEK ELEMENTARY	54	0	0	0	0	11
SOUTH CREEK MIDDLE	176	176	176	176	176	176
PINE CASTLE ELEMENTARY	270	270	270	270	270	270
LOCKHART ELEMENTARY	0	0	0	0	0	0

ROSEMONT ELEMENTARY	0	0	0	0	0	0
CORNER LAKE MIDDLE	88	0	0	0	0	18
MEADOW WOODS MIDDLE	0	0	0	0	0	0
RIVERDALE ELEMENTARY	144	72	72	72	72	86
LAKE GEM ELEMENTARY	0	0	0	0	0	0
PINEWOOD ELEMENTARY	72	54	54	54	54	58
LAKE GEORGE ELEMENTARY	72	0	0	0	0	14
LAKEVILLE ELEMENTARY	144	144	144	0	0	86
CHAIN OF LAKES MIDDLE	352	132	132	132	132	176
LAWTON CHILES ELEMENTARY	126	108	108	108	108	112
OAKSHIRE ELEMENTARY	216	0	0	0	0	43
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	144	0	0	0	0	29
CITRUS ELEMENTARY	18	0	0	0	0	4
TIMBER CREEK SENIOR HIGH	1,050	1,050	1,050	1,050	1,050	1,050
OLYMPIA HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	0	0	0	0	22
THREE POINTS ELEMENTARY	0	0	0	0	0	0
THORNEBROOKE ELEMENTARY	126	90	90	90	90	97
BLANKNER K-8 SCHOOL	162	162	162	162	162	162
POSITIVE PATHWAYS TRANSITION CENTER	216	216	216	216	216	216
ACCELERATION EAST	0	0	0	0	0	0
FREEDOM HIGH	1,150	575	575	575	575	690
WEST OAKS ELEMENTARY	108	36	36	36	36	50
WEST CREEK ELEMENTARY	198	126	126	126	126	140
ANDOVER ELEMENTARY	288	108	108	108	108	144
OCOEE HIGH SCHOOL	0	0	0	0	0	0
OAK RIDGE HIGH	750	450	450	0	0	330
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	220	220	220	220	220	220
MAITLAND MIDDLE	132	0	0	0	0	26
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY HIGH	500	250	250	250	250	300
ROCK SPRINGS ELEMENTARY	72	0	0	0	0	14
METROWEST ELEMENTARY	0	0	0	0	0	0
SOUTHWEST MIDDLE	440	440	440	440	440	440

MEADOW WOODS ELEMENTARY	0	0	0	0	0	0
WATERBRIDGE ELEMENTARY	360	0	0	0	0	72
WINDY RIDGE K-8	220	130	130	130	130	148
BAY MEADOWS ELEMENTARY	0	0	0	0	0	0
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY	396	396	396	396	432	403
LAKE NONA MIDDLE	484	508	508	0	0	300
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	484	132	132	132	132	202
SUN BLAZE ELEMENTARY	306	306	306	306	306	306
PRAIRIE LAKE ELEMENTARY SCHOOL	234	108	108	108	108	133
EAGLE CREEK ELEMENTARY	378	18	18	18	18	90
INDEPENDENCE ELEMENTARY	72	270	270	270	270	230
WEDGEFIELD SCHOOL	0	36	36	36	36	29
TIMBER SPRINGS MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	252	252	252	252	252	252
BAY LAKE ELEMENTARY	0	18	18	18	0	11
WESTPOINTE ELEMENTARY	0	0	0	0	0	0
WINDERMERE HIGH	1,200	1,200	1,200	1,200	1,200	1,200
INNOVATION MIDDLE	176	176	176	176	176	176
LAUREATE PARK ELEMENTARY	288	288	288	288	288	288
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0	0	0	0	0
OCOEE MIDDLE	110	0	0	0	0	22
LAKEVIEW MIDDLE	0	0	0	0	0	0
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SALLY RIDE ELEMENTARY	0	0	0	0	0	0
BROOKSHIRE ELEMENTARY	90	36	36	36	36	47
DOVER SHORES ELEMENTARY	0	0	0	0	0	0
MOLLIE RAY ELEMENTARY	0	0	0	0	0	0
FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES	0	0	0	0	0	0
TANGELO PARK ELEMENTARY	18	18	18	18	18	18
LOVELL ELEMENTARY	0	0	0	0	0	0

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	32,464	20,244	18,500	15,381	14,635	20,245
Total number of COFTE students projected by year.	176,509	178,918	181,298	182,677	184,129	180,706

Percent in relocatables by year.	18 %	11 %	10 %	8 %	8 %	11 %
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Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2021 - 2022	FISH Student Stations	Owner	# of Leased Classrooms 2025 - 2026	FISH Student Stations
OLYMPIA HIGH	0	0		0	0
ODYSSEY MIDDLE	0	0		0	0
OAKSHIRE ELEMENTARY	0	0		0	0
SOUTHWOOD ELEMENTARY	0	0		0	0
ROSEMONT ELEMENTARY	0	0		0	0
CORNER LAKE MIDDLE	0	0		0	0
RIVERDALE ELEMENTARY	0	0		0	0
LAKE GEM ELEMENTARY	0	0		0	0
ACCELERATION WEST	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0
DISCOVERY MIDDLE	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0		0	0
CYPRESS SPRINGS ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0
WASHINGTON SHORES PLC	0	0		0	0
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	0	0		0	0
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
CARVER MIDDLE	0	0		0	0
DEERWOOD ELEMENTARY	0	0		0	0
WILLIAM FRANGUS ELEMENTARY	0	0		0	0
PIEDMONT LAKES MIDDLE	0	0		0	0
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0		0	0
HIDDEN OAKS ELEMENTARY	0	0		0	0

PALMETTO ELEMENTARY	0	0	0	0
OAK HILL ELEMENTARY	0	0	0	0
APOPKA SENIOR HIGH	0	0	0	0
IVEY LANE ELEMENTARY	0	0	0	0
RIDGEWOOD PARK ELEMENTARY	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0
MAXEY ELEMENTARY (OLD)	0	0	0	0
HUNGERFORD ELEMENTARY	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0
WINEGARD ELEMENTARY	0	0	0	0
DOMMERICH ELEMENTARY	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
ROBERTO CLEMENTE MIDDLE SCHOOL	0	0	0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	0	0	0	0
LITTLE RIVER ELEMENTARY	0	0	0	0
WALKER MIDDLE	0	0	0	0
WINDY RIDGE K-8	0	0	0	0
BAY MEADOWS ELEMENTARY	0	0	0	0
VENTURA ELEMENTARY	0	0	0	0
CLAY SPRINGS ELEMENTARY	0	0	0	0
ROCK SPRINGS ELEMENTARY	0	0	0	0
METROWEST ELEMENTARY	0	0	0	0
UNION PARK MIDDLE	0	0	0	0
COLONIAL 9TH GRADE CENTER	0	0	0	0
ROLLING HILLS ELEMENTARY	0	0	0	0
BONNEVILLE ELEMENTARY	0	0	0	0
HIAWASSEE ELEMENTARY	0	0	0	0
PERSHING SCHOOL	0	0	0	0
MOLLIE RAY ELEMENTARY	0	0	0	0
FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES	0	0	0	0
LOVELL ELEMENTARY	0	0	0	0
CHICKASAW ELEMENTARY	0	0	0	0
CHENEY ELEMENTARY	0	0	0	0
SALLY RIDE ELEMENTARY	0	0	0	0
BROOKSHIRE ELEMENTARY	0	0	0	0

DOVER SHORES ELEMENTARY	0	0		0	0
COLONIAL HIGH	0	0		0	0
GATEWAY SCHOOL	0	0		0	0
AZALEA PARK ELEMENTARY	0	0		0	0
PINE HILLS ELEMENTARY	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
LAKE SILVER ELEMENTARY	0	0		0	0
LAKEMONT ELEMENTARY	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
LAKE COMO SCHOOL	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
CASTLE CREEK ELEMENTARY	3	54	Private Owner	0	0
TIMBER LAKES ELEMENTARY	7	126	Private Owner	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	24	432	Private Owner	20	360
WETHERBEE ELEMENTARY	22	396	Private Owner	24	432
PRAIRIE LAKE ELEMENTARY SCHOOL	13	234	Private Owner	6	108
EAGLE CREEK ELEMENTARY	21	378	Private Owner	1	18
PINE CASTLE ELEMENTARY	11	198	Private Owner	0	0
ZELLWOOD ELEMENTARY	2	36	Private Owner	0	0
WEST ORANGE HIGH	0	0	Private Owner	0	0
OCOEE ELEMENTARY	6	108	Private Owner	6	108
SHINGLE CREEK ELEMENTARY	20	360	Private Owner	0	0
JONES HIGH	7	175	Private Owner	7	175
HUNTERS CREEK MIDDLE	9	198	Private Owner	0	0
THORNEBROOKE ELEMENTARY	7	126	Private Owner	5	90
BLANKNER K-8 SCHOOL	6	108	Private Owner	6	108
FREEDOM HIGH	26	650	Private Owner	3	3
WEST OAKS ELEMENTARY	6	108	Private Owner	2	36
WEST CREEK ELEMENTARY	7	126	Private Owner	2	36
FREEDOM MIDDLE SCHOOL	15	330	Private Owner	6	132
EAST LAKE ELEMENTARY SCHOOL	0	0	Private Owner	0	0
WHISPERING OAK ELEMENTARY SCHOOL	29	522	Private Owner	0	0

WYNDHAM LAKES ELEMENTARY	16	288	Private Owner	2	36
WOLF LAKE MIDDLE	15	330	Private Owner	3	66
MILLENNIA ELEMENTARY	21	378	Private Owner	0	0
WOLF LAKE ELEMENTARY	29	522	Private Owner	0	0
DILLARD STREET ELEMENTARY	0	0	Private Owner	1	18
CONWAY ELEMENTARY	5	90	Private Owner	2	36
GLENRIDGE MIDDLE	7	154	Private Owner	2	44
COLLEGE PARK MIDDLE	20	440	Private Owner	0	0
ENGELWOOD ELEMENTARY	1	18	Private Owner	1	18
OAK RIDGE HIGH	30	750	Private Owner	0	0
LOCKHART MIDDLE	10	220	Private Owner	10	220
MAITLAND MIDDLE	6	132	Private Owner	0	0
UNIVERSITY HIGH	20	500	Private Owner	10	250
SOUTHWEST MIDDLE	20	440	Private Owner	16	352
WATERBRIDGE ELEMENTARY	12	216	Private Owner	0	0
LAKE SYBELIA ELEMENTARY	0	0	Private Owner	0	0
CYPRESS CREEK HIGH	18	450	Private Owner	18	450
ECCLESTON ELEMENTARY	0	0	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	13	234	Private Owner	0	0
AVALON ELEMENTARY	0	0	Private Owner	0	0
BRIDGEWATER MIDDLE	83	1,826	Private Owner	8	176
CONWAY MIDDLE	0	0	Private Owner	0	0
ALOMA ELEMENTARY	2	36	Private Owner	1	18
WINTER PARK HIGH	4	100	Private owner	0	0
DR PHILLIPS ELEMENTARY	6	108	Private Owner	4	72
APOPKA 9TH GRADE CENTER	4	100	Private Owner	4	100
MEADOW WOODS MIDDLE	0	0	Private Owner	0	0
PINEWOOD ELEMENTARY	0	0	Private Owner	0	0
LAKEVILLE ELEMENTARY	8	144	Private Owner	0	0
CHAIN OF LAKES MIDDLE	12	264	Private Owner	2	36
LAWTON CHILES ELEMENTARY	7	126	Private Owner	6	108
CITRUS ELEMENTARY	1	18	Private Owner	0	0
SUNSET PARK ELEMENTARY	13	234	Private Owner	7	126
WINDERMERE ELEMENTARY	9	162	Private Owner	5	90
ANDOVER ELEMENTARY	16	288	Private Owner	10	180
STONE LAKES ELEMENTARY	1	18	Private Owner	0	0

APOPKA MIDDLE	5	110	Private owner	0	0
LAKEVIEW MIDDLE	0	0	Private Owner	0	0
EVANS HIGH	11	275	Private Owner	7	175
TANGELO PARK ELEMENTARY	1	18	Private Owner	1	18
LANCASTER ELEMENTARY	0	0	Private Owner	0	0
DR PHILLIPS HIGH	7	175	Private Owner	0	0
WESTRIDGE MIDDLE	23	506	Private owner	7	154
MEADOWBROOK MIDDLE SCHOOL	0	0	Private Owner	0	0
LAKE NONA MIDDLE	22	484	Private Owner	0	0
LAKE GEORGE ELEMENTARY	4	72	Private Owner	0	0
CAMELOT ELEMENTARY	2	36	Private Owner	2	36
POSITIVE PATHWAYS TRANSITION CENTER	2	50	Private Owner	2	50
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	Private Owner	0	0
INNOVATION MIDDLE	8	176	Private Owner	8	176
LAKE NONA HIGH	41	1,025	Private Owner	0	0
SUN BLAZE ELEMENTARY	17	306	Private Owner	0	0
INDEPENDENCE ELEMENTARY	4	72	Private Owner	15	270
DREAM LAKE ELEMENTARY	0	0	Private Owner	0	0
MILLENNIA GARDENS ELEMENTARY	14	252	Private Owner	0	0
BAY LAKE ELEMENTARY	0	0	Private Owner	0	0
WINDERMERE HIGH	36	900	Private Owner	12	300
LAUREATE PARK ELEMENTARY	16	288	Private Owner	16	288
TIMBER CREEK SENIOR HIGH	24	600	Private Owner	24	1,225
LAKE WESTON ELEMENTARY	1	18	Private Owner	1	18
SPRING LAKE ELEMENTARY	0	0	Private Owner	0	0
MCCOY ELEMENTARY	1	18	Private Owner	3	54
PALM LAKE ELEMENTARY	0	0	Private Owner	0	0
ARBOR RIDGE K-8	2	44	Private Owner	2	44
MEADOW WOODS ELEMENTARY	0	0	Private Owner	4	72
JOHN YOUNG ELEMENTARY	1	18	Private Owner	0	0
WATERFORD ELEMENTARY	0	0	Private Owner	0	0
SADLER ELEMENTARY	6	108	Private Owner	4	72
ORANGE CENTER ELEMENTARY	0	0	Private Owner	0	0
WATER SPRING ELEMENTARY	12	216	Private Owner	21	378
BOONE SENIOR HIGH	0	0	Private Owner	0	0
PINELOCH ELEMENTARY	10	180	Private Owner	3	54

ORLO VISTA ELEMENTARY	0	0	Private Owner	0	0
KILLARNEY ELEMENTARY	12	216	Private Owner	5	90
OCOEE MIDDLE	5	110	Private Owner	0	0
ROBINSWOOD MIDDLE	26	572	Private Owner	5	110
CLARCONA ELEMENTARY	0	0	Private Owner	0	0
HORIZON WEST MIDDLE	10	220	Private Owner	10	220
SOUTH CREEK MIDDLE	8	176	Private Owner	8	176
CASTLEVIEW ELEMENTARY	0	0	Private Owner	5	90
SUNSHINE ELEMENTARY	0	0	Private Owner	23	414
APOPKA ELEMENTARY	0	0	Private Owner	7	126
EDGEWATER HIGH	0	0		0	0
HOWARD MIDDLE	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
ORLANDO GIFTED ACADEMY	0	0		0	0
HORIZON HIGH SCHOOL	0	0		0	0
LAKE BUENA VISTA HIGH SCHOOL	0	0		0	0
SILVER PINES ACADEMY K-12 LEARNING CENTER	0	0		0	0
SUMMERLAKE ELEMENTARY	0	0		0	0
VISTA POINTE ELEMENTARY	0	0		0	0
VILLAGE PARK ELEMENTARY	0	0		0	0
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0		0	0
AUDUBON PARK SCHOOL	0	0		0	0
MAXEY ELEMENTARY (NEW)	0	0		0	0
TIMBER SPRINGS MIDDLE	0	0		0	0
WESTPOINTE ELEMENTARY	0	0		0	0
WEDGEFIELD SCHOOL	0	0		0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0		0	0
EAST RIVER HIGH SCHOOL	0	0		0	0
MOSS PARK ELEMENTARY SCHOOL	0	0		0	0
BALDWIN PARK ELEMENTARY	0	0		0	0
WEKIVA HIGH	0	0		0	0

COLUMBIA ELEMENTARY SCHOOL	0	0		0	0
VISTA LAKES ELEMENTARY	0	0		0	0
AVALON MIDDLE SCHOOL	0	0		0	0
OCOEE HIGH SCHOOL	0	0		0	0
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
ACCELERATION EAST	0	0		0	0
EAGLE'S NEST ELEMENTARY	0	0		0	0
THREE POINTS ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
ENDEAVOR ELEMENTARY	0	0		0	0
	981	20,492		395	8,612

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all schools. Co-teaching classrooms are utilized where feasible. Multi-track scheduling is not being used in Orange County Public Schools.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Clarcona Elementary, Maxey Elementary (old), Pine Castle Elementary, and West Orange 9thgrade center will be utilized for special programs and "other district support." Hungerford Prep HS is undergoing demolition and will be sold.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2025 - 2026 / 2030 - 2031 Projected Cost
Safety to Life	\$32,000,000
Paint	\$32,000,000
Capital Renewal	\$411,012,431
Districtwide Construction	\$71,893,506
Site Improvements	\$6,000,000
Portable Moves & Installations	\$63,425,950
Security Systems Project	\$12,415,973
School Bus Purchases	\$105,678,053
Environmental Compliance	\$403,716
Technology Portfolio	\$26,171,012
Site Acquisition	\$41,000,000
Contingency Reserve	\$132,828,458
Capital Renewal Program	\$411,012,431
	\$1,345,841,530

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2025 - 2026 / 2030 - 2031 Projected Cost
126-E-W-4	Village "I" Area/ E of Avalon and N of Hartzog ES	\$1,650,000
112-E-SE-3	Meadow Woods Area ES	\$33,870,000
48-M-SW-4	Dr. Phillips Area MS	\$53,040,000
72-E-W-7	Crown Pointe / Weston Bay Area ES	\$35,740,000
102-E-W-7	John's Lake Area ES	\$35,740,000
119-H-SE-3	Meadow Woods East Area HS	\$172,545,000
56-M-SE-2	ICP/Innovation Area MS	\$61,420,000
105-E-SW-4	South International Drive/ S of SR 528 Area ES	\$37,170,000
		\$431,175,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2030 - 2031 new Student Capacity to be added/removed	Projected 2030 - 2031 COFTE	Projected 2030 - 2031 Utilization
Elementary - District Totals	107,317	107,317	71,873.69	66.97 %	9,207	92,442	79.33 %
Middle - District Totals	71,755	64,579	48,181.99	74.61 %	8,500	53,424	73.10 %
High - District Totals	67,981	64,581	50,114.26	77.60 %	5,552	64,606	92.12 %
Other - ESE, etc	15,095	10,455	3,038.40	29.06 %	0	3,394	32.46 %
	262,148	246,932	173,208.34	70.14 %	23,259	213,866	79.15 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

9 Combination Schools are included in the middle school totals. 8 schools have a K-8 configuration. 1 school has a 2-8 configuration.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- 126-E-W-4 -Anticipate the need to extend services to the site.
- 112-E-SE-3-Anticipate the need to extend services to the site.
- 48-M-SW-4-Anticipate the need to extend services to the site.
- 72-E-W-7-Anticipate the need to extend services to the site.
- 102-E-W-7-Anticipate the need to extend services to the site.
- 119-H-SE-3-Anticipate the need to extend services to the site.
- 56-M-SE-2-Anticipate the need to extend services to the site.
- 105-E-SW-4-Anticipate the need to extend services to the site.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

None to report at this time

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2030 - 2031 / 2040 - 2041 Projected Cost
34-M-N-7	Clarcona / Ingram Rd Area MS	\$70,000,000
100-E-SE-2	E. of Moss Park / Camino Reale	\$45,000,000
135-H-W-4	Horizon West_Town Center Area HS	\$200,000,000
102-E-W-7	John's Lake Area ES	\$45,000,000
134-E-N-7	SR 429 / 451 Corridor ES	\$45,000,000
24-E-N-7	Stoneybrook Hills Area ES	\$45,000,000
38-E-N-7	Zellwood/Tangerine Area ES	\$45,000,000
42-M-N-7	Stoneybrook Hills Area MS	\$70,000,000
57-M-SE-2	ICP/Innovation Way Area South MS	\$70,000,000
58-E-SE-2	ICP/Innovation Way Area ES	\$45,000,000
98-E-E-1	Lake Pickett South Area ES	\$45,000,000
124-E-W-7	Horizon West/Village "I" North ES	\$45,000,000
125-M-W-4	Horizon West/Village "I" MS	\$70,000,000
		\$840,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2040 - 2041 new Student Capacity to be added/removed	Projected 2040 - 2041 COFTE	Projected 2040 - 2041 Utilization
Elementary - District Totals	107,317	107,317	71,873.69	66.97 %	11,718	108,462	91.12 %
Middle - District Totals	71,755	64,579	48,181.99	74.61 %	10,930	57,731	76.46 %
High - District Totals	67,981	64,581	50,114.26	77.60 %	8,328	71,308	97.80 %

Other - ESE, etc	15,095	10,455	3,038.40	29.06 %	0	4,000	38.26 %
	262,148	246,932	173,208.34	70.14 %	30,976	241,501	86.90 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

- 34-M-N-7- Anticipate the need to extend services to the site.
- 100-E-SE-2-Anticipate the need to extend services to the site.
- 135-H-W-4-Anticipate the need to extend services to the site.
- 102-E-W-7-Anticipate the need to extend services to the site.
- 56-M-SE-2-Anticipate the need to extend services to the site.
- 134-E-N-7-Anticipate the need to extend services to the site.
- 24-E-N-7 - Anticipate the need to extend services to the site
- 38-E-N-7 - Anticipate the need to extend services to the site
- 42-M-N-7 - Anticipate the need to extend services to the site
- 57-M-SE-2 - Anticipate the need to extend services to the site
- 58-E-SE-2 - Anticipate the need to extend services to the site
- 98-E-E-1 - Anticipate the need to extend services to the site
- 124-E-W-4 - Anticipate the need to extend services to the site
- 125-M-W-4 - Anticipate the need to extend services to the site

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.