

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Five Year Total
Total Revenues	\$1,219,873,476	\$747,675,302	\$692,732,147	\$691,039,657	\$748,189,830	\$4,099,510,412
Total Project Costs	\$1,219,873,476	\$747,675,302	\$692,732,147	\$691,039,657	\$748,189,830	\$4,099,510,412
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	10/27/2020
Work Plan Submittal Date	10/28/2020
DISTRICT SUPERINTENDENT	Dr. Barbara M. Jenkins
CHIEF FINANCIAL OFFICER	Mr. Dale Kelly
DISTRICT POINT-OF-CONTACT PERSON	Ms. Jessma Lambert
JOB TITLE	Facilities Director, Construction Planning
PHONE NUMBER	407-317-3700 ext. 2025047
E-MAIL ADDRESS	Jessma.Lambert@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
HVAC		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						

Safety to Life	\$54,873,494	\$8,475,030	\$8,720,030	\$8,720,030	\$8,720,030	\$89,508,614
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PAF ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$7,742,098	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$30,942,098
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PAF ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$62,615,592	\$14,275,030	\$14,520,030	\$14,520,030	\$14,520,030	\$120,450,712

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$358,850,604	\$218,078,830	\$158,579,696	\$162,341,557	\$163,609,523	\$1,061,460,210

Other Items	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Capital Renewal Program	\$179,290,873	\$119,700,000	\$119,800,000	\$123,200,000	\$124,100,000	\$666,090,873
Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELoch ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTAR WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Districtwide Construction	\$42,312,291	\$10,500,000	\$10,700,000	\$10,904,000	\$11,112,080	\$85,528,371

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LAKE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTAR WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Functional Equity	\$16,700,000	\$60,200,000	\$0	\$0	\$0	\$76,900,000

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINESWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTAR WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Site Improvements	\$21,968,188	\$510,000	\$520,200	\$530,604	\$541,216	\$24,070,208

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTAR WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves & Installations	\$24,426,308	\$11,221,000	\$11,333,210	\$11,446,542	\$11,561,008	\$69,988,068

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTAR WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Systems Security Project	\$2,657,559	\$1,672,800	\$1,706,256	\$1,740,381	\$1,775,189	\$9,552,185

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTAR WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Safety and Security Grant	\$8,879,793	\$0	\$0	\$0	\$0	\$8,879,793

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZO WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LAKE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY PROFESSIONAL DEVELOPMENT CENTER, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$358,850,604	\$218,078,830	\$158,579,696	\$162,341,557	\$163,609,523	\$1,061,460,210

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$358,850,604	\$218,078,830	\$158,579,696	\$162,341,557	\$163,609,523	\$1,061,460,210
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$17,148,965	\$16,722,335	\$17,506,367	\$18,329,656	\$19,029,326	\$88,736,649
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$88,565,111	\$88,551,023	\$89,935,058	\$86,565,108	\$88,803,359	\$442,419,659
Rent/Lease Relocatables	\$13,887,468	\$14,026,343	\$14,166,606	\$14,308,272	\$14,451,355	\$70,840,044
Environmental Problems	\$84,267	\$67,885	\$69,582	\$71,322	\$73,105	\$366,161
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$23,557,510	\$23,390,642	\$23,388,928	\$23,634,648	\$23,882,824	\$117,854,552
Site Acquisition	\$37,297,169	\$5,000,000	\$5,000,000	\$5,000,000	\$6,000,000	\$58,297,169
Digital Curriculum	\$35,368,202	\$0	\$0	\$0	\$0	\$35,368,202
Technology Portfolio	\$7,406,375	\$5,182,419	\$5,234,243	\$5,286,586	\$5,339,452	\$28,449,075
Ancillary Facilities	\$6,074,817	\$0	\$30,789,000	\$0	\$0	\$36,863,817
CTE/Adult Education Center	\$962,049	\$0	\$0	\$0	\$0	\$962,049
OCPS Project Management	\$7,666,680	\$7,840,956	\$7,997,775	\$8,157,730	\$8,320,885	\$39,984,026
Capital Renewal Reserves	\$65,318,994	\$74,980,989	\$83,705,143	\$90,684,607	\$96,817,013	\$411,506,746
Charter Schools	\$8,753,215	\$8,483,971	\$8,653,650	\$8,826,723	\$9,003,258	\$43,720,817
Digital Technology Replacement	\$4,982,594	\$21,012,500	\$21,537,813	\$22,076,258	\$22,628,164	\$92,237,329
Maintenance Transfer and Transfers Out	\$56,811,200	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$96,811,200
Local Expenditure Totals:	\$732,735,220	\$493,337,893	\$476,563,861	\$455,282,467	\$467,958,264	\$2,625,877,705

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
(1) Non-exempt property assessed valuation		\$167,711,875,661	\$168,948,900,000	\$170,638,389,000	\$172,344,772,890	\$174,068,220,619	\$853,712,158,170
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$281,755,951	\$283,834,152	\$286,672,494	\$289,539,218	\$292,434,611	\$1,434,236,426
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$241,505,101	\$243,286,416	\$245,719,280	\$248,176,473	\$250,658,238	\$1,229,345,508
(5) Difference of lines (3) and (4)		\$40,250,850	\$40,547,736	\$40,953,214	\$41,362,745	\$41,776,373	\$204,890,918

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$7,308,876	\$7,308,876	\$7,308,876	\$7,308,876	\$7,308,876	\$36,544,380
CO & DS Interest on Undistributed CO	360	\$228,154	\$228,154	\$228,154	\$228,154	\$228,154	\$1,140,770
		\$7,537,030	\$7,537,030	\$7,537,030	\$7,537,030	\$7,537,030	\$37,685,150

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2019 - 2020?

No

Additional Revenue Source

Any additional revenue sources

Item	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$141,725,805	\$208,616,749	\$277,201,468	\$279,973,483	\$282,773,218	\$1,190,290,723
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$54,293,175	\$54,836,107	\$55,384,468	\$55,938,312	\$56,497,696	\$276,949,758
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,451,983,170	\$661,417,899	\$508,472,773	\$470,991,683	\$527,997,305	\$3,620,862,830
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter Schools	\$8,753,215	\$0	\$0	\$0	\$0	\$8,753,215

Transfers In	\$46,811,200	\$65,318,994	\$74,980,989	\$83,705,143	\$90,684,607	\$361,500,933
Subtotal	\$1,703,566,565	\$990,189,749	\$916,039,698	\$890,608,621	\$957,952,826	\$5,458,357,459

Total Revenue Summary

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$241,505,101	\$243,286,416	\$245,719,280	\$248,176,473	\$250,658,238	\$1,229,345,508
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$732,735,220)	(\$493,337,893)	(\$476,563,861)	(\$455,282,467)	(\$467,958,264)	(\$2,625,877,705)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$491,230,119)	(\$250,051,477)	(\$230,844,581)	(\$207,105,994)	(\$217,300,026)	(\$1,396,532,197)

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
CO & DS Revenue	\$7,537,030	\$7,537,030	\$7,537,030	\$7,537,030	\$7,537,030	\$37,685,150
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,703,566,565	\$990,189,749	\$916,039,698	\$890,608,621	\$957,952,826	\$5,458,357,459
Total Additional Revenue	\$1,711,103,595	\$997,726,779	\$923,576,728	\$898,145,651	\$965,489,856	\$5,496,042,609
Total Available Revenue	\$1,219,873,476	\$747,675,302	\$692,732,147	\$691,039,657	\$748,189,830	\$4,099,510,412

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Total	Funded
80-H-SW-4- (DR PHILLIPS HS & FREEDOM HS RELIEF)	Location not specified	Planned Cost:	\$71,034,928	\$0	\$0	\$0	\$0	\$71,034,928	Yes
	Student Stations:		0	2,922	0	0	0	2,922	
	Total Classrooms:		0	117	0	0	0	117	
	Gross Sq Ft:		0	375,777	0	0	0	375,777	

65-M-W-4 (Bridgewater MS & 37-M-W-4 relief)	Location not specified	Planned Cost:	\$2,873,884	\$41,040,000	\$2,640,000	\$0	\$0	\$46,553,884	Yes
	Student Stations:		0	0	0	1,350	0	1,350	
	Total Classrooms:		0	0	0	56	0	56	
	Gross Sq Ft:		0	0	0	176,732	0	176,732	
118-E-SW-5 (Millennia Gardens ES, Millennia ES, Pineloch ES, & Shingle Creek ES)	Location not specified	Planned Cost:	\$2,000,000	\$25,978,171	\$0	\$0	\$0	\$27,978,171	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
30-E-SE-3 (Wyndham Lakes ES, Oakshire ES, & Wetherbee ES Relief)	Location not specified	Planned Cost:	\$25,560,383	\$1,430,000	\$0	\$0	\$0	\$26,990,383	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
89--E-W-4 (Whispering Oaks, Keene's, Sunridge & 49 Relief)	Location not specified	Planned Cost:	\$25,577,616	\$1,430,000	\$0	\$0	\$0	\$27,007,616	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
113-H-W-4 (Summerlake Groves Area)	Location not specified	Planned Cost:	\$84,497,221	\$0	\$0	\$0	\$0	\$84,497,221	Yes
	Student Stations:		0	2,922	0	0	0	2,922	
	Total Classrooms:		0	117	0	0	0	117	
	Gross Sq Ft:		0	375,777	0	0	0	375,777	
114-E-W-4 (Horizons West- Independence, Keene's Relief)	Location not specified	Planned Cost:	\$25,730,000	\$1,430,000	\$0	\$0	\$0	\$27,160,000	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
43-E-SE-2 (Lake Nona Area)	Location not specified	Planned Cost:	\$24,972,603	\$0	\$0	\$0	\$0	\$24,972,603	Yes

	Student Stations:	0	837	0	0	0	837	
	Total Classrooms:	0	46	0	0	0	46	
	Gross Sq Ft:	0	91,831	0	0	0	91,831	
90-K8-N-7 (Wolf Lake Area)	Location not specified	Planned Cost:	\$45,817,215	\$2,570,000	\$0	\$0	\$0	\$48,387,215 Yes
	Student Stations:	0	0	1,344	0	0	1,344	
	Total Classrooms:	0	0	63	0	0	63	
	Gross Sq Ft:	0	0	157,237	0	0	157,237	
50-H-SE-2 (Starwood Area)	Location not specified	Planned Cost:	\$0	\$1,620,000	\$6,620,000	\$114,740,000	\$7,200,000	\$130,180,000 Yes
	Student Stations:	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	
	Gross Sq Ft:	0	0	0	375,777	375,777	751,554	
132-M-W-4 (Horizon West/ Town Center Area)	Location not specified	Planned Cost:	\$44,545,880	\$2,570,000	\$0	\$0	\$0	\$47,115,880 Yes
	Student Stations:	0	0	1,350	0	0	1,350	
	Total Classrooms:	0	0	56	0	0	56	
	Gross Sq Ft:	0	0	176,732	0	0	176,732	
58-E-SE-2 (Innovation Way/ Moss Park Area)	Location not specified	Planned Cost:	\$0	\$475,000	\$27,115,000	\$1,510,000	\$0	\$29,100,000 Yes
	Student Stations:	0	0	0	0	837	837	
	Total Classrooms:	0	0	0	0	46	46	
	Gross Sq Ft:	0	0	0	0	91,831	91,831	
45-M-SE-2 (Innovation Way)	Location not specified	Planned Cost:	\$3,000,000	\$41,040,000	\$2,640,000	\$0	\$0	\$46,680,000 Yes
	Student Stations:	0	0	0	1,350	0	1,350	
	Total Classrooms:	0	0	0	56	0	56	
	Gross Sq Ft:	0	0	0	176,732	0	176,732	
47-E-W-4 (Horizon West/ Village "H" North)	Location not specified	Planned Cost:	\$0	\$475,000	\$27,115,000	\$1,510,000	\$0	\$29,100,000 Yes
	Student Stations:	0	0	0	0	837	837	
	Total Classrooms:	0	0	0	0	46	46	
	Gross Sq Ft:	0	0	0	0	91,831	91,831	

48-M-SW-4 (Dr. Phillips Area)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$705,000	\$705,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
126-E-W-4 (Village "I" area/E of Avalon & N of Hartzog)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$505,000	\$505,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
130-E-SE-2 (South Lake/Lake Nona Area)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$505,000	\$505,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	

Planned Cost:	\$355,609,730	\$120,058,171	\$66,130,000	\$117,760,000	\$8,915,000	\$668,472,901
Student Stations:	0	6,681	5,205	3,537	1,674	17,097
Total Classrooms:	0	280	257	158	92	787
Gross Sq Ft:	0	843,385	609,462	821,072	919,833	3,193,752

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$6,036	\$0	\$0	\$0	\$0	\$6,036	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$1,229	\$0	\$0	\$0	\$0	\$1,229	Yes
Future Project Reserves	Location not specified	\$637,267,390	\$484,144,131	\$446,419,755	\$503,179,657	\$603,074,830	\$2,674,085,763	Yes
Comprehensive Renovation	CARVER MIDDLE	\$55,558	\$0	\$0	\$0	\$0	\$55,558	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$17	\$0	\$0	\$0	\$0	\$17	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$428,504	\$0	\$0	\$0	\$0	\$428,504	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$40,056	\$0	\$0	\$0	\$0	\$40,056	Yes
Comprehensive Renovation	SALLY RIDE ELEMENTARY	\$321,677	\$0	\$0	\$0	\$0	\$321,677	Yes

Comprehensive Renovation	OAK HILL ELEMENTARY	\$4,756	\$0	\$0	\$0	\$0	\$4,756	Yes
Lake Como/Kaley K8 Comprehensive Renovation	LAKE COMO SCHOOL	\$223,475	\$0	\$0	\$0	\$0	\$223,475	Yes
Comprehensive Renovation	HILLCREST ELEMENTARY	\$46,601	\$0	\$0	\$0	\$0	\$46,601	Yes
Comprehensive Renovation	CORNER LAKE MIDDLE	\$836,244	\$0	\$0	\$0	\$0	\$836,244	Yes
Comprehensive Renovation	ROCK LAKE ELEMENTARY	\$44,996	\$0	\$0	\$0	\$0	\$44,996	Yes
Comprehensive Renovation	UNION PARK ELEMENTARY	\$559,534	\$0	\$0	\$0	\$0	\$559,534	Yes
Comprehensive Renovation	PINE HILLS ELEMENTARY	\$96,862	\$0	\$0	\$0	\$0	\$96,862	Yes
Comprehensive Renovation	SOUTHWEST MIDDLE	\$5,353,412	\$0	\$0	\$0	\$0	\$5,353,412	Yes
Comprehensive Renovation	LAKE GEORGE ELEMENTARY	\$1,321,373	\$0	\$0	\$0	\$0	\$1,321,373	Yes
Comprehensive Renovation	MAGNOLIA SCHOOL	\$11,542,833	\$0	\$0	\$0	\$0	\$11,542,833	Yes
Comprehensive Renovation	MOLLIE RAY ELEMENTARY	\$387,521	\$0	\$0	\$0	\$0	\$387,521	Yes
Comprehensive Renovation	IVEY LANE ELEMENTARY	\$21,259	\$0	\$0	\$0	\$0	\$21,259	Yes
Comprehensive Renovation	CHEROKEE SCHOOL	\$8,025,550	\$0	\$0	\$0	\$0	\$8,025,550	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	\$2,563,307	\$45,173,000	\$5,300,000	\$0	\$0	\$53,036,307	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	\$29,931,574	\$5,850,000	\$0	\$0	\$0	\$35,781,574	Yes
COMPREHENSIVE RENOVATION	ACCELERATION WEST	\$5,324,651	\$0	\$0	\$0	\$0	\$5,324,651	Yes
Comprehensive Renovation	WASHINGTON SHORES PLC	\$682,477	\$0	\$0	\$0	\$0	\$682,477	Yes
Comprehensive renovation	ENGELWOOD ELEMENTARY	\$4,100	\$0	\$0	\$0	\$0	\$4,100	Yes
Comprehensive Renovation	DR PHILLIPS HIGH	\$1,003,614	\$0	\$0	\$0	\$0	\$1,003,614	Yes
Comprehensive Renovation	CYPRESS CREEK HIGH	\$57,763	\$0	\$0	\$0	\$0	\$57,763	Yes
Comprehensive Renovation	LAKE GEM ELEMENTARY	\$513,211	\$0	\$0	\$0	\$0	\$513,211	Yes
Comprehensive Renovation	DEERWOOD ELEMENTARY	\$572,020	\$0	\$0	\$0	\$0	\$572,020	Yes
Comprehensive Renovation	ROLLING HILLS ELEMENTARY	\$3,449,736	\$0	\$0	\$0	\$0	\$3,449,736	Yes
Comprehensive Renovation	MEADOW WOODS ELEMENTARY	\$252,526	\$0	\$0	\$0	\$0	\$252,526	Yes
Comprehensive Renovation	WILLIAM FRANGUS ELEMENTARY	\$369,768	\$0	\$0	\$0	\$0	\$369,768	Yes
Comprehensive Renovation	WINEGARD ELEMENTARY	\$3,727,438	\$0	\$0	\$0	\$0	\$3,727,438	Yes
Comprehensive Renovation	PINAR ELEMENTARY	\$3,486,810	\$0	\$0	\$0	\$0	\$3,486,810	Yes
Comprehensive Renovation	HUNGERFORD ELEMENTARY	\$4,530,554	\$0	\$0	\$0	\$0	\$4,530,554	Yes
Comprehensive Renovation	HIDDEN OAKS ELEMENTARY	\$369,925	\$0	\$0	\$0	\$0	\$369,925	Yes
Comprehensive Renovation	GATEWAY SCHOOL	\$5,358,235	\$0	\$0	\$0	\$0	\$5,358,235	Yes

Comprehensive Renovation	MEADOW WOODS MIDDLE	\$16,055,650	\$0	\$0	\$0	\$0	\$16,055,650	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	\$56,175,078	\$5,150,000	\$0	\$0	\$0	\$61,325,078	Yes
Comprehensive Renovation	SUNRISE ELEMENTARY	\$625,003	\$0	\$0	\$0	\$0	\$625,003	Yes
Completion of new school	OCPS ACADEMIC CENTER FOR EXCELLENCE	\$920,461	\$0	\$0	\$0	\$0	\$920,461	Yes
Comprehensive needs	ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	\$6,253,689	\$0	\$38,682,392	\$7,500,000	\$0	\$52,436,081	Yes
Districtwide Capital-Comprehensive Needs	Location not specified	\$33,492,270	\$87,300,000	\$136,200,000	\$62,600,000	\$136,200,000	\$455,792,270	Yes
Comprehensive Renovation	PERSHING SCHOOL	\$1,796,785	\$0	\$0	\$0	\$0	\$1,796,785	Yes
Comprehensive Renovation	VENTURA ELEMENTARY	\$513,908	\$0	\$0	\$0	\$0	\$513,908	Yes
New School Completion	HORIZON WEST MIDDLE	\$914,871	\$0	\$0	\$0	\$0	\$914,871	Yes
New School Completion	TIMBER SPRINGS MIDDLE	\$1,012,217	\$0	\$0	\$0	\$0	\$1,012,217	Yes
New School Completion	WINDERMERE HIGH	\$3,473,346	\$0	\$0	\$0	\$0	\$3,473,346	Yes
New School Completion	AUDUBON PARK SCHOOL	\$327,130	\$0	\$0	\$0	\$0	\$327,130	Yes
New School Completion	WESTPONTE ELEMENTARY	\$700	\$0	\$0	\$0	\$0	\$700	Yes
New School Completion	INNOVATION MIDDLE	\$218,029	\$0	\$0	\$0	\$0	\$218,029	Yes
New School Completion	LAUREATE PARK ELEMENTARY	\$428,024	\$0	\$0	\$0	\$0	\$428,024	Yes
New School Completion	CASTLEVIEW ELEMENTARY	\$296,077	\$0	\$0	\$0	\$0	\$296,077	Yes
New School Completion	WATER SPRING ELEMENTARY	\$212,209	\$0	\$0	\$0	\$0	\$212,209	Yes
New School Completion	SUNSHINE ELEMENTARY	\$3,669,478	\$0	\$0	\$0	\$0	\$3,669,478	Yes
New School Completion	VISTA POINTE ELEMENTARY	\$4,344,924	\$0	\$0	\$0	\$0	\$4,344,924	Yes
New School Completion	SUMMERLAKE ELEMENTARY	\$4,244,810	\$0	\$0	\$0	\$0	\$4,244,810	Yes
New school completion	MAXEY ELEMENTARY (NEW)	\$506,495	\$0	\$0	\$0	\$0	\$506,495	Yes
		\$864,263,746	\$627,617,131	\$626,602,147	\$573,279,657	\$739,274,830	\$3,431,037,511	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2020 - 2021 Satis. Stu. Sta.	Actual 2020 - 2021 FISH Capacity	Actual 2019 - 2020 COFTE	# Class Rooms	Actual Average 2020 - 2021 Class Size	Actual 2020 - 2021 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization	Projected 2024 - 2025 Class Size
WINDERMERE HIGH	4,098	3,893	3,574	164	22	92.00 %	-855	-36	6,194	204.00 %	48
INNOVATION MIDDLE	1,586	1,427	1,314	65	20	92.00 %	0	0	1,493	105.00 %	23
LAUREATE PARK ELEMENTARY	1,125	1,125	975	62	16	87.00 %	0	0	1,515	135.00 %	24
OCPS ACADEMIC CENTER FOR EXCELLENCE	1,365	1,228	1,057	67	16	86.00 %	0	0	1,178	96.00 %	18
AUDUBON PARK SCHOOL	1,356	1,220	1,005	66	15	82.00 %	0	0	1,042	85.00 %	16
MAXEY ELEMENTARY (NEW)	664	664	374	36	10	56.00 %	0	0	325	49.00 %	9
WEDGEFIELD SCHOOL	1,171	1,053	934	56	17	89.00 %	0	0	1,040	99.00 %	19
TIMBER SPRINGS MIDDLE	1,373	1,235	999	58	17	81.00 %	0	0	893	72.00 %	15
MILLENNIA GARDENS ELEMENTARY	1,089	1,089	976	60	16	90.00 %	-252	-14	1,064	127.00 %	23
BAY LAKE ELEMENTARY	873	873	793	48	17	91.00 %	-36	-2	783	94.00 %	17
WESTPOINTE ELEMENTARY	837	837	729	46	16	87.00 %	0	0	891	106.00 %	19
SUNRIDGE ELEMENTARY	859	859	698	47	15	81.00 %	0	0	612	71.00 %	13
SUNRIDGE MIDDLE	1,859	1,673	1,419	76	19	85.00 %	-436	-22	1,548	125.00 %	29
SUN BLAZE ELEMENTARY	1,264	1,264	1,131	69	16	89.00 %	-432	-24	1,207	145.00 %	27
PRAIRIE LAKE ELEMENTARY SCHOOL	1,119	1,119	871	60	15	78.00 %	0	0	926	83.00 %	15
EAGLE CREEK ELEMENTARY	1,210	1,210	1,026	66	16	85.00 %	-378	-21	1,233	148.00 %	27
INDEPENDENCE ELEMENTARY	904	904	1,133	49	23	125.00 %	0	0	885	98.00 %	18
LAKE NONA HIGH	3,605	3,424	3,113	146	21	91.00 %	808	34	4,298	102.00 %	24

EAST RIVER HIGH SCHOOL	3,161	3,002	1,824	128	14	61.00 %	0	0	1,695	56.00 %	13
KEENE'S CROSSING ELEMENTARY SCHOOL	1,561	1,561	1,181	86	14	76.00 %	-486	-27	1,136	106.00 %	19
FORSYTH WOODS ELEMENTARY	862	862	516	47	11	60.00 %	0	0	393	46.00 %	8
WETHERBEE ELEMENTARY	1,213	1,213	1,092	66	17	90.00 %	-396	-22	1,422	174.00 %	32
LAKE NONA MIDDLE	1,862	1,675	1,499	76	20	89.00 %	-436	-22	1,986	160.00 %	37
WEKIVA HIGH	2,945	2,797	1,952	120	16	70.00 %	0	0	1,838	66.00 %	15
COLUMBIA ELEMENTARY SCHOOL	842	842	531	43	12	63.00 %	0	0	416	49.00 %	10
CATALINA ELEMENTARY SCHOOL (NEW)	868	868	664	44	15	76.00 %	-36	-2	616	74.00 %	15
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	496	496	63	22	3	13.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	842	842	627	43	15	74.00 %	0	0	500	59.00 %	12
TIMBER LAKES ELEMENTARY	1,000	1,000	868	52	17	87.00 %	-36	-2	621	64.00 %	12
MILLENNIA ELEMENTARY	1,210	1,210	1,024	64	16	85.00 %	-378	-21	1,193	143.00 %	28
AVALON MIDDLE SCHOOL	1,188	1,069	1,048	51	21	98.00 %	-72	-4	779	78.00 %	17
SUNSET PARK ELEMENTARY	1,072	1,072	970	56	17	90.00 %	0	0	1,074	100.00 %	19
MOSS PARK ELEMENTARY SCHOOL	1,130	1,130	1,193	59	20	106.00 %	-288	-16	1,089	129.00 %	25
BRIDGEWATER MIDDLE	3,133	2,819	1,806	134	13	64.00 %	-1,643	-83	2,816	239.00 %	55
BALDWIN PARK ELEMENTARY	1,058	1,058	803	55	15	76.00 %	0	0	726	69.00 %	13
STONE LAKES ELEMENTARY	990	990	725	52	14	73.00 %	-144	-8	616	73.00 %	14
CASTLE CREEK ELEMENTARY	990	990	720	52	14	73.00 %	-108	-6	677	77.00 %	15
SOUTH CREEK MIDDLE	1,434	1,290	1,149	60	19	89.00 %	0	0	1,180	91.00 %	20
VISTA LAKES ELEMENTARY	828	828	685	43	16	83.00 %	0	0	606	73.00 %	14
WYNDHAM LAKES ELEMENTARY	1,116	1,116	1,009	59	17	90.00 %	-288	-16	1,218	147.00 %	28
WOLF LAKE MIDDLE	1,608	1,447	1,445	66	22	100.00 %	-297	-15	1,437	125.00 %	28
FREEDOM MIDDLE SCHOOL	1,616	1,454	1,238	66	19	85.00 %	0	0	1,168	80.00 %	18
LEGACY MIDDLE	1,264	1,137	870	51	17	76.00 %	0	0	847	74.00 %	17
SAND LAKE ELEMENTARY	828	828	521	43	12	63.00 %	0	0	792	96.00 %	18
EAST LAKE ELEMENTARY SCHOOL	846	846	518	43	12	61.00 %	-90	-5	447	59.00 %	12
WHISPERING OAK ELEMENTARY SCHOOL	1,289	1,289	1,110	68	16	86.00 %	-342	-19	1,242	131.00 %	25
WOLF LAKE ELEMENTARY	1,350	1,350	1,102	72	15	82.00 %	-522	-29	1,067	129.00 %	25
FREEDOM HIGH	3,962	3,763	3,536	161	22	94.00 %	-998	-42	3,944	143.00 %	33

EAGLE'S NEST ELEMENTARY	920	920	682	48	14	74.00 %	-90	-5	750	90.00 %	17
WEST OAKS ELEMENTARY	898	898	573	47	12	64.00 %	-54	-3	576	68.00 %	13
WEST CREEK ELEMENTARY	1,100	1,100	806	58	14	73.00 %	-108	-6	720	73.00 %	14
ANDOVER ELEMENTARY	1,062	1,062	737	55	13	69.00 %	0	0	747	70.00 %	14
OCOE HIGH SCHOOL	2,974	2,825	2,327	123	19	82.00 %	0	0	2,332	83.00 %	19
AVALON ELEMENTARY	1,060	1,060	743	56	13	70.00 %	0	0	588	55.00 %	11
CAMELOT ELEMENTARY	790	790	656	41	16	83.00 %	0	0	582	74.00 %	14
THORNEBROOKE ELEMENTARY	870	870	705	45	16	81.00 %	-90	-5	715	92.00 %	18
BLANKNER K-8 SCHOOL	1,339	1,205	907	65	14	75.00 %	-81	-5	769	68.00 %	13
POSITIVE PATHWAYS TRANSITION CENTER	834	834	277	36	8	33.00 %	0	0	330	40.00 %	9
ACCELERATION EAST	618	618	190	27	7	31.00 %	0	0	220	36.00 %	8
ENDEAVOR ELEMENTARY	902	902	710	47	15	79.00 %	0	0	684	76.00 %	15
CITRUS ELEMENTARY	794	794	554	41	14	70.00 %	-18	-1	440	57.00 %	11
TIMBER CREEK SENIOR HIGH	3,921	3,724	3,206	159	20	86.00 %	0	0	3,357	90.00 %	21
OLYMPIA HIGH	3,546	3,368	2,801	145	19	83.00 %	0	0	3,128	93.00 %	22
ODYSSEY MIDDLE	1,371	1,233	831	56	15	67.00 %	0	0	651	53.00 %	12
THREE POINTS ELEMENTARY	743	743	439	39	11	59.00 %	0	0	344	46.00 %	9
LAKE GEORGE ELEMENTARY	732	732	491	40	12	67.00 %	0	0	430	59.00 %	11
LAKEVILLE ELEMENTARY	877	877	659	48	14	75.00 %	-139	-7	742	101.00 %	18
CHAIN OF LAKES MIDDLE	1,724	1,551	1,227	70	18	79.00 %	-99	-5	1,013	70.00 %	16
LAWTON CHILES ELEMENTARY	884	884	620	46	13	70.00 %	0	0	598	68.00 %	13
OAKSHIRE ELEMENTARY	968	968	638	50	13	66.00 %	-216	-12	652	87.00 %	17
NORTHLAKE PARK ELEMENTARY	878	878	895	46	19	102.00 %	0	0	714	81.00 %	16
ROSEMONT ELEMENTARY	860	860	575	47	12	67.00 %	0	0	567	66.00 %	12
CORNER LAKE MIDDLE	1,333	1,199	918	56	16	77.00 %	0	0	813	68.00 %	15
MEADOW WOODS MIDDLE	1,797	1,617	1,021	76	13	63.00 %	-396	-20	925	76.00 %	17
RIVERDALE ELEMENTARY	751	751	569	41	14	76.00 %	0	0	546	73.00 %	13
LAKE GEM ELEMENTARY	846	846	614	47	13	73.00 %	0	0	581	69.00 %	12
PINEWOOD ELEMENTARY	853	853	578	46	13	68.00 %	-113	-7	608	82.00 %	16
WEST ORANGE 9TH GRADE CENTER	1,284	1,155	0	50	0	0.00 %	-1,155	-50	0	0.00 %	0

APOPKA 9TH GRADE CENTER	1,216	1,094	163	53	3	15.00 %	-360	-10	899	122.00 %	21
DISCOVERY MIDDLE	1,410	1,269	874	60	15	69.00 %	0	0	842	66.00 %	14
LAKE WHITNEY ELEMENTARY	718	718	515	39	13	72.00 %	0	0	374	52.00 %	10
SUNRISE ELEMENTARY	621	621	487	36	14	78.00 %	0	0	362	58.00 %	10
SOUTHWOOD ELEMENTARY	643	643	513	35	15	80.00 %	0	0	567	88.00 %	16
WASHINGTON SHORES PLC	315	315	10	17	1	3.00 %	0	0	144	46.00 %	8
HUNTERS CREEK MIDDLE	1,320	1,188	1,307	57	23	110.00 %	0	0	1,166	98.00 %	20
HUNTERS CREEK ELEMENTARY	970	970	896	53	17	92.00 %	0	0	872	90.00 %	16
CYPRESS SPRINGS ELEMENTARY	832	832	791	46	17	95.00 %	0	0	745	90.00 %	16
GOTHA MIDDLE	1,655	1,489	1,196	70	17	80.00 %	0	0	1,057	71.00 %	15
ACCELERATION WEST	1,803	1,803	210	73	3	12.00 %	-1,188	-50	300	49.00 %	13
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,518	1,821	126	66	2	7.00 %	-927	-27	0	0.00 %	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
ECCELESTON ELEMENTARY	738	738	465	39	12	63.00 %	-54	-3	443	65.00 %	12
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	986	1,479	45	43	1	3.00 %	-479	-10	0	0.00 %	0
WASHINGTON SHORES ELEMENTARY	668	668	408	36	11	61.00 %	0	0	317	47.00 %	9
CARVER MIDDLE	1,363	1,226	824	57	14	67.00 %	0	0	646	53.00 %	11
DEERWOOD ELEMENTARY	629	629	486	36	14	77.00 %	0	0	443	70.00 %	12
WILLIAM FRANGUS ELEMENTARY	747	747	451	42	11	60.00 %	0	0	432	58.00 %	10
SHINGLE CREEK ELEMENTARY	1,192	1,192	831	65	13	70.00 %	-342	-19	705	83.00 %	15
CYPRESS CREEK HIGH	3,758	3,570	3,104	153	20	87.00 %	0	0	3,507	98.00 %	23
PIEDMONT LAKES MIDDLE	1,633	1,469	1,082	68	16	74.00 %	0	0	964	66.00 %	14
JONES HIGH	1,872	1,778	1,432	76	19	81.00 %	0	0	1,482	83.00 %	20
OCOEE ELEMENTARY	938	938	757	50	15	81.00 %	0	0	855	91.00 %	17
PINAR ELEMENTARY	494	494	365	27	14	74.00 %	0	0	394	80.00 %	15
LIBERTY MIDDLE	1,753	1,577	1,183	75	16	75.00 %	0	0	1,049	67.00 %	14
MAGNOLIA SCHOOL	289	289	141	23	6	49.00 %	0	0	139	48.00 %	6
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	506	607	72	32	2	12.00 %	181	16	0	0.00 %	0
DR PHILLIPS ELEMENTARY	840	840	728	46	16	87.00 %	0	0	779	93.00 %	17

SHENANDOAH ELEMENTARY	810	810	569	43	13	70.00 %	0	0	520	64.00 %	12
HIDDEN OAKS ELEMENTARY	622	622	424	35	12	68.00 %	0	0	417	67.00 %	12
PALMETTO ELEMENTARY	1,325	1,325	867	72	12	65.00 %	0	0	875	66.00 %	12
OAK HILL ELEMENTARY	664	664	496	36	14	75.00 %	0	0	553	83.00 %	15
WEST ORANGE HIGH	3,327	3,160	2,161	135	16	68.00 %	-119	-5	2,295	75.00 %	18
APOPKA SENIOR HIGH	3,402	3,231	2,960	139	21	92.00 %	0	0	2,464	76.00 %	18
WHEATLEY ELEMENTARY	570	570	414	28	15	73.00 %	0	0	477	84.00 %	17
CONWAY MIDDLE	1,465	1,318	831	62	13	63.00 %	-356	-18	724	75.00 %	16
ALOMA ELEMENTARY	680	680	530	34	16	78.00 %	0	0	549	81.00 %	16
WINTER PARK HIGH	3,027	2,875	2,426	125	19	84.00 %	-95	-4	2,348	84.00 %	19
IVEY LANE ELEMENTARY	660	660	315	36	9	48.00 %	0	0	340	52.00 %	9
RIDGEWOOD PARK ELEMENTARY	896	896	490	48	10	55.00 %	0	0	473	53.00 %	10
RIVERSIDE ELEMENTARY	837	837	537	46	12	64.00 %	0	0	494	59.00 %	11
SADLER ELEMENTARY	978	978	833	51	16	85.00 %	-36	-2	1,000	106.00 %	20
APOPKA ELEMENTARY	830	830	863	44	20	104.00 %	108	6	873	93.00 %	17
MAXEY ELEMENTARY (OLD)	560	0	0	30	0	0.00 %	-560	-30	0	0.00 %	0
ORANGE CENTER ELEMENTARY	537	537	301	29	10	56.00 %	-72	-4	297	64.00 %	12
HUNGERFORD ELEMENTARY	684	684	252	38	7	37.00 %	-216	-12	276	59.00 %	11
WALKER MIDDLE	1,251	1,125	934	53	18	83.00 %	0	0	782	70.00 %	15
WINEGARD ELEMENTARY	902	1,280	667	51	13	52.00 %	-450	-4	666	80.00 %	14
DOMMERICH ELEMENTARY	711	711	657	39	17	92.00 %	0	0	629	88.00 %	16
LAKE SYBELIA ELEMENTARY	717	717	466	41	11	65.00 %	-72	-4	531	82.00 %	14
WINDERMERE ELEMENTARY	1,004	1,004	715	53	13	71.00 %	-126	-7	675	77.00 %	15
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	965	64	15	68.00 %	-178	-9	817	66.00 %	15
JOHN YOUNG ELEMENTARY	886	886	694	48	14	78.00 %	-36	-2	659	78.00 %	14
WATERFORD ELEMENTARY	854	854	691	45	15	81.00 %	-54	-3	670	84.00 %	16
JACKSON MIDDLE	1,559	1,403	1,053	65	16	75.00 %	0	0	1,003	71.00 %	15
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	2,029	2,434	217	105	2	9.00 %	-1,434	-72	0	0.00 %	0
WESTRIDGE MIDDLE	1,714	1,542	1,233	70	18	80.00 %	-178	-9	1,115	82.00 %	18
LITTLE RIVER ELEMENTARY	572	572	396	30	13	69.00 %	0	0	389	68.00 %	13
METROWEST ELEMENTARY	837	837	635	46	14	76.00 %	0	0	636	76.00 %	14

SOUTHWEST MIDDLE	2,122	1,909	1,545	91	17	81.00 %	-158	-8	1,678	96.00 %	20
MEADOW WOODS ELEMENTARY	837	837	804	46	17	96.00 %	72	4	875	96.00 %	18
WATERBRIDGE ELEMENTARY	1,329	1,329	1,217	72	17	92.00 %	-252	-14	719	67.00 %	12
WINDY RIDGE SCHOOL	1,504	1,353	1,228	78	16	91.00 %	0	0	1,152	85.00 %	15
BAY MEADOWS ELEMENTARY	848	848	678	45	15	80.00 %	0	0	777	92.00 %	17
PALM LAKE ELEMENTARY	875	875	680	47	14	78.00 %	-108	-6	638	83.00 %	16
VENTURA ELEMENTARY	809	809	674	44	15	83.00 %	0	0	777	96.00 %	18
ARBOR RIDGE SCHOOL	983	884	804	51	16	91.00 %	0	0	859	97.00 %	17
CLAY SPRINGS ELEMENTARY	832	832	766	45	17	92.00 %	0	0	727	87.00 %	16
UNIVERSITY HIGH	3,465	3,291	2,497	139	18	76.00 %	-166	-7	2,532	81.00 %	19
ROCK SPRINGS ELEMENTARY	904	904	752	50	15	83.00 %	-72	-4	692	83.00 %	15
PERSHING SCHOOL	1,418	0	666	75	9	0.00 %	1,211	-8	725	60.00 %	11
UNION PARK MIDDLE	1,643	1,478	758	68	11	51.00 %	0	0	719	49.00 %	11
ROBINSWOOD MIDDLE	1,687	1,518	1,215	70	17	80.00 %	-277	-14	944	76.00 %	17
DR PHILLIPS HIGH	4,282	4,067	3,500	174	20	86.00 %	-1,117	-47	4,173	141.00 %	33
CLARCONA ELEMENTARY	728	728	420	38	11	58.00 %	-728	-38	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,193	1,073	868	49	18	81.00 %	0	0	880	82.00 %	18
SPRING LAKE ELEMENTARY	717	717	500	38	13	70.00 %	-90	-5	440	70.00 %	13
LANCASTER ELEMENTARY	963	963	748	53	14	78.00 %	-144	-8	593	72.00 %	13
ROLLING HILLS ELEMENTARY	653	653	0	36	0	0.00 %	0	0	392	60.00 %	11
BONNEVILLE ELEMENTARY	938	938	476	50	10	51.00 %	0	0	376	40.00 %	8
HIAWASSEE ELEMENTARY	758	758	594	39	15	78.00 %	0	0	672	89.00 %	17
MCCOY ELEMENTARY	842	842	539	43	13	64.00 %	0	0	435	52.00 %	10
DOVER SHORES ELEMENTARY	606	606	470	33	14	78.00 %	0	0	499	82.00 %	15
MOLLIE RAY ELEMENTARY	674	674	418	37	11	62.00 %	0	0	408	61.00 %	11
FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TANGELO PARK ELEMENTARY	790	790	607	43	14	77.00 %	-108	-6	558	82.00 %	15
LOVELL ELEMENTARY	832	832	736	45	16	88.00 %	0	0	684	82.00 %	15
CHICKASAW ELEMENTARY	942	942	591	50	12	63.00 %	0	0	480	51.00 %	10
OAK RIDGE HIGH	3,190	3,030	2,327	130	18	77.00 %	0	0	2,472	82.00 %	19
CHENEY ELEMENTARY	754	754	502	41	12	67.00 %	0	0	421	56.00 %	10

LOCKHART MIDDLE	1,114	1,002	897	48	19	90.00 %	0	0	765	76.00 %	16
MAITLAND MIDDLE	1,267	1,140	820	53	15	72.00 %	-119	-6	736	72.00 %	16
SALLY RIDE ELEMENTARY	590	590	438	33	13	74.00 %	0	0	437	74.00 %	13
BROOKSHIRE ELEMENTARY	770	770	608	42	14	79.00 %	0	0	641	83.00 %	15
PINE HILLS ELEMENTARY	837	837	645	46	14	77.00 %	0	0	761	91.00 %	17
ROCK LAKE ELEMENTARY	664	664	284	36	8	43.00 %	0	0	286	43.00 %	8
LAKE WESTON ELEMENTARY	780	780	517	44	12	66.00 %	0	0	445	57.00 %	10
COLONIAL HIGH	2,948	2,800	2,243	130	17	80.00 %	0	0	2,292	82.00 %	18
EVANS HIGH	2,871	2,727	2,329	119	20	85.00 %	0	0	2,225	82.00 %	19
ENGELWOOD ELEMENTARY	873	873	525	48	11	60.00 %	0	0	536	61.00 %	11
CONWAY ELEMENTARY	735	735	554	40	14	75.00 %	-18	-1	566	79.00 %	15
LAKEMONT ELEMENTARY	766	766	674	41	16	88.00 %	0	0	570	74.00 %	14
GLENRIDGE MIDDLE	1,676	1,508	1,335	70	19	89.00 %	-119	-6	1,191	86.00 %	19
COLLEGE PARK MIDDLE	1,311	1,179	830	55	15	70.00 %	0	0	864	73.00 %	16
GATEWAY SCHOOL	431	431	60	42	1	14.00 %	-245	-30	58	31.00 %	5
AZALEA PARK ELEMENTARY	696	696	507	38	13	73.00 %	0	0	474	68.00 %	12
LOCKHART ELEMENTARY	659	659	393	35	11	60.00 %	0	0	415	63.00 %	12
UNION PARK ELEMENTARY	673	673	508	36	14	75.00 %	0	0	608	90.00 %	17
ZELLWOOD ELEMENTARY	669	669	600	36	17	90.00 %	-36	-2	695	110.00 %	20
DILLARD STREET ELEMENTARY	858	858	475	45	11	55.00 %	-90	-5	461	60.00 %	12
LAKE SILVER ELEMENTARY	723	723	563	42	13	78.00 %	0	0	452	63.00 %	11
DREAM LAKE ELEMENTARY	904	904	765	50	15	85.00 %	-72	-4	661	79.00 %	14
WINTER PARK 9TH GRADE CENTER	1,093	983	804	46	17	82.00 %	0	0	810	82.00 %	18
KILLARNEY ELEMENTARY	736	736	404	39	10	55.00 %	-162	-9	380	66.00 %	13
OCOE MIDDLE	1,847	1,662	1,381	79	17	83.00 %	-154	-7	1,233	82.00 %	17
LAKEVIEW MIDDLE	1,392	1,252	870	62	14	69.00 %	0	0	800	64.00 %	13
TILDENVILLE ELEMENTARY	792	792	554	42	13	70.00 %	0	0	660	83.00 %	16
PINE CASTLE ELEMENTARY	727	727	0	39	0	0.00 %	-727	-39	0	0.00 %	0
HILLCREST ELEMENTARY	504	504	375	28	13	74.00 %	0	0	373	74.00 %	13
LAKE COMO SCHOOL	1,357	1,221	697	67	10	57.00 %	0	0	665	54.00 %	10
PINELOCH ELEMENTARY	1,010	1,010	801	54	15	79.00 %	0	0	808	80.00 %	15

PRINCETON ELEMENTARY	545	545	416	30	14	76.00 %	0	0	303	56.00 %	10
ORLO VISTA ELEMENTARY	789	789	536	42	13	68.00 %	-54	-3	516	70.00 %	13
APOPKA MIDDLE	1,306	1,175	1,158	54	21	99.00 %	-40	-2	1,219	107.00 %	23
BOONE SENIOR HIGH	3,192	3,032	2,597	132	20	86.00 %	-48	-2	2,704	91.00 %	21
EDGEWATER HIGH	2,440	2,318	1,840	104	18	79.00 %	0	0	1,960	85.00 %	19
HOWARD MIDDLE	1,310	1,179	1,014	53	19	86.00 %	0	0	1,065	90.00 %	20
CHEROKEE SCHOOL	359	359	22	35	1	6.00 %	-265	-25	35	37.00 %	4
MEMORIAL MIDDLE	1,324	1,191	865	54	16	73.00 %	0	0	873	73.00 %	16
ORLANDO GIFTED ACADEMY	594	594	272	31	9	46.00 %	0	0	260	44.00 %	8
CASTLEVIEW ELEMENTARY	845	0	708	48	15	0.00 %	927	3	858	93.00 %	17
HORIZON WEST MIDDLE	1,655	0	1,218	74	16	0.00 %	1,428	-8	1,306	91.00 %	20
WATER SPRING ELEMENTARY	989	0	956	56	17	0.00 %	837	-10	2,499	299.00 %	54
SUMMERLAKE ELEMENTARY	1,069	0	0	62	0	0.00 %	809	-16	1,105	137.00 %	24
VISTA POINTE ELEMENTARY	845	0	0	48	0	0.00 %	837	-2	704	84.00 %	15
SUNSHINE ELEMENTARY	845	0	0	48	0	0.00 %	909	2	1,135	125.00 %	23
	262,866	245,813	186,046	12,464	15	75.69 %	-16,082	-1,165	194,527	84.68 %	17

The COFTE Projected Total (194,527) for 2024 - 2025 must match the Official Forecasted COFTE Total (194,526) for 2024 - 2025 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2024 - 2025	
Elementary (PK-3)	60,462
Middle (4-8)	74,580
High (9-12)	59,485
	194,526

Grade Level Type	Balanced Projected COFTE for 2024 - 2025
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	194,527

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Year 5 Total
BOONE SENIOR HIGH	4	0	0	0	0	4
ORLO VISTA ELEMENTARY	3	0	0	0	0	3
APOPKA MIDDLE	2	0	0	0	0	2

KILLARNEY ELEMENTARY	9	0	0	0	0	9
OCOEE MIDDLE	7	0	0	0	0	7
LAKEVIEW MIDDLE	7	0	0	0	0	7
PINE CASTLE ELEMENTARY	15	0	0	0	0	15
ZELLWOOD ELEMENTARY	0	0	5	0	0	5
DILLARD STREET ELEMENTARY	5	0	0	0	0	5
DREAM LAKE ELEMENTARY	4	0	0	0	0	4
CONWAY ELEMENTARY	1	0	0	0	0	1
GLENRIDGE MIDDLE	6	0	0	0	0	6
COLLEGE PARK MIDDLE	15	0	0	0	0	15
MAITLAND MIDDLE	6	0	0	0	0	6
TANGELO PARK ELEMENTARY	6	0	0	0	0	6
SPRING LAKE ELEMENTARY	5	0	0	0	0	5
LANCASTER ELEMENTARY	8	0	0	0	0	8
ROBINSWOOD MIDDLE	14	0	0	0	0	14
DR PHILLIPS HIGH	7	40	0	0	0	47
CLARCONA ELEMENTARY	7	0	0	0	0	7
PALM LAKE ELEMENTARY	6	0	0	0	0	6
UNIVERSITY HIGH	7	0	0	0	0	7
ROCK SPRINGS ELEMENTARY	0	0	4	0	0	4
SOUTHWEST MIDDLE	8	0	0	0	0	8
WATERBRIDGE ELEMENTARY	14	0	0	0	0	14
JOHN YOUNG ELEMENTARY	2	0	0	0	0	2
WATERFORD ELEMENTARY	3	0	0	0	0	3
WESTRIDGE MIDDLE	9	0	0	0	0	9
WINEGARD ELEMENTARY	4	0	0	0	0	4
LAKE SYBELIA ELEMENTARY	4	0	0	0	0	4
WINDERMERE ELEMENTARY	7	0	0	0	0	7
MEADOWBROOK MIDDLE SCHOOL	9	0	0	0	0	9
SADLER ELEMENTARY	2	0	0	0	0	2
MAXEY ELEMENTARY (OLD)	14	0	0	0	0	14
ORANGE CENTER ELEMENTARY	4	0	0	0	0	4
CONWAY MIDDLE	18	0	0	0	0	18
WINTER PARK HIGH	4	0	0	0	0	4
PALMETTO ELEMENTARY	3	0	0	0	0	3
WEST ORANGE HIGH	5	0	0	0	0	5

SHINGLE CREEK ELEMENTARY	19	0	0	0	0	19
ECCLESTON ELEMENTARY	3	0	0	0	0	3
ACCELERATION WEST	50	0	0	0	0	50
WEST ORANGE 9TH GRADE CENTER	39	0	0	0	0	39
APOPKA 9TH GRADE CENTER	10	0	0	0	0	10
MEADOW WOODS MIDDLE	20	0	0	0	0	20
PINEWOOD ELEMENTARY	7	0	0	0	0	7
LAKEVILLE ELEMENTARY	7	0	0	0	0	7
CHAIN OF LAKES MIDDLE	5	0	0	0	0	5
OAKSHIRE ELEMENTARY	0	0	12	0	0	12
CITRUS ELEMENTARY	1	0	0	0	0	1
AVALON ELEMENTARY	4	0	0	0	0	4
THORNEBROOKE ELEMENTARY	5	0	0	0	0	5
BLANKNER K-8 SCHOOL	5	0	0	0	0	5
FREEDOM HIGH	0	42	0	0	0	42
EAGLE'S NEST ELEMENTARY	5	0	0	0	0	5
WEST OAKS ELEMENTARY	3	0	0	0	0	3
WEST CREEK ELEMENTARY	6	0	0	0	0	6
EAST LAKE ELEMENTARY SCHOOL	5	0	0	0	0	5
WHISPERING OAK ELEMENTARY SCHOOL	0	0	19	0	0	19
WOLF LAKE ELEMENTARY	7	0	22	0	0	29
STONE LAKES ELEMENTARY	8	0	0	0	0	8
CASTLE CREEK ELEMENTARY	6	0	0	0	0	6
WYNDHAM LAKES ELEMENTARY	0	0	16	0	0	16
WOLF LAKE MIDDLE	0	0	15	0	0	15
MILLENNIA ELEMENTARY	0	0	0	21	0	21
SUNSET PARK ELEMENTARY	6	0	0	0	0	6
MOSS PARK ELEMENTARY SCHOOL	2	0	0	0	14	16
BRIDGEWATER MIDDLE	0	0	30	53	0	83
CATALINA ELEMENTARY SCHOOL (NEW)	2	0	0	0	0	2
TIMBER LAKES ELEMENTARY	2	0	0	0	0	2
KEENE'S CROSSING ELEMENTARY SCHOOL	15	0	12	0	0	27
WETHERBEE ELEMENTARY	0	0	22	0	0	22
LAKE NONA MIDDLE	0	0	0	22	0	22
SUNRIDGE MIDDLE	0	0	22	0	0	22
SUN BLAZE ELEMENTARY	7	0	0	0	17	24

EAGLE CREEK ELEMENTARY	0	21	0	0	0	21
MILLENNIA GARDENS ELEMENTARY	0	0	0	14	0	14
BAY LAKE ELEMENTARY	2	0	0	0	0	2
WINDERMERE HIGH	0	24	0	0	0	24
WATER SPRING ELEMENTARY	0	0	0	0	8	8
SUMMERLAKE ELEMENTARY	0	0	17	0	0	17
Total Relocatable Replacements:	505	127	196	110	39	977

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2024 - 2025
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	1,222	4	1,500
Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	294	4	300
UCP West Orange, 1297 Winter Garden Vineland Rd, Winter Garden, FL 34787	10	PRIVATE	2015	180	158	3	180
Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	158	5	125
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	1,079	5	1,400
BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	325	5	1,000
Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	723	4	750
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	263	5	300
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	435	15	420
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	214	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	208	15	220
Prosperitas Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	7	PRIVATE	2012	200	137	15	200
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	521	7	600

Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	176	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	130	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	179	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	143	7	110
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	191	10	250
Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,217	4	1,300
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	174	4	161
Innovation Montessori High - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2018	200	78	15	200
Innovation Montessori Ocoee - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2017	800	657	15	800
Pinecrest Collegiate Academy, 13993 Mailer Blvd, Orlando, FL 32828	10	PRIVATE	2018	200	12	10	100
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	117	1	300
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,511	13	1,500
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	236	1	300
Pinecrest Creek, 1100 Lee Road, Orlando, FL 32810	8	PRIVATE	2012	800	101	3	160
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	91	1	100
Access Charter School, 6000 E. Colonial Drive, Orlando, FL, 32807	7	PRIVATE	2011	150	134	15	150
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	1,046	3	1,400
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	311	3	600
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	98	5	310
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32792	21	PRIVATE	2008	400	401	14	500
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	384	14	500

Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	282	15	500
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	208	1	300
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	1,216	4	1,500
Orange County Prep Academy, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2014	1,150	289	4	900
UCP Bailes Community Charter, 4780 Data Court, Orlando, FL, 32817	25	PRIVATE	2020	475	323	5	475
	731			20,830	15,442		20,161

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
GATEWAY SCHOOL	Co-Teaching	0	0	0	6	0	6
AZALEA PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
OAK RIDGE HIGH	Co-Teaching	0	0	1	0	0	1
MAITLAND MIDDLE	Co-Teaching	0	1	0	0	0	1
SOUTHWEST MIDDLE	Co-Teaching	0	9	0	0	0	9
WINDY RIDGE K-8	Co-Teaching	1	0	0	0	0	1
ROBERTO CLEMENTE MIDDLE SCHOOL	Co-Teaching	0	10	0	0	0	10
CYPRESS CREEK HIGH	Co-Teaching	0	0	1	0	0	1
JONES HIGH	Co-Teaching	0	0	14	0	0	14
EAST RIVER HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
LAKE NONA MIDDLE	Co-Teaching	0	1	0	0	0	1
PRAIRIE LAKE ELEMENTARY SCHOOL	Co-Teaching	0	1	0	0	0	1
EAGLE CREEK ELEMENTARY	Co-Teaching	3	0	0	1	2	6
INDEPENDENCE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
WEDGEFIELD SCHOOL	Co-Teaching	0	1	0	0	0	1
TIMBER SPRINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
BAY LAKE ELEMENTARY	Co-Teaching	1	0	0	0	1	2

WINDERMERE HIGH	Co-Teaching	0	0	6	0	0	6
LAUREATE PARK ELEMENTARY	Co-Teaching	5	3	0	1	2	11
AUDUBON PARK SCHOOL	Co-Teaching	0	1	0	0	1	2
BOONE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CHEROKEE SCHOOL	Co-Teaching	0	0	0	3	0	3
LAKE COMO SCHOOL	Co-Teaching	0	1	0	0	0	1
UNION PARK MIDDLE	Co-Teaching	0	1	0	0	0	1
APOPKA SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
SOUTHWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROSEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MEADOW WOODS MIDDLE	Co-Teaching	0	2	0	0	0	2
NORTHLAKE PARK ELEMENTARY	Co-Teaching	8	2	0	1	4	15
ENDEAVOR ELEMENTARY	Co-Teaching	3	3	0	0	0	6
FREEDOM HIGH	Co-Teaching	0	0	0	1	0	1
WEST CREEK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
VISTA LAKES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MILLENNIA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
MOSS PARK ELEMENTARY SCHOOL	Co-Teaching	9	3	0	0	3	15
Total Co-Teaching Classrooms:		40	43	31	13	13	140

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Magnolia School & The Gateway & Cherokee rebuild consolidation campus @ Magnolia site- On-site fire line will be looped through the site. 10-inch water main ' - water line connection at Matterhorn Drive. Power connection at Matterhorn, near entrance of school. Sanitary Connection to manhole at southeast corner of the property.

OTC Mid-Florida-Full traffic signal at the intersection of John Young and Bear Bryant Road

OTC Winter Park- On-site road access from Lakotonatossa Road

OTC Westside-700 linear ft access road to the entrance of the school that will be maintained by the City of Ocoee. 1300 linear feet road off-site. South access road extension. Construction of underground utilities that will connect across to the West Orange trail to the housing development.

20-E-SW-4 (Sunshine ES)- water and sewer connection on International Drive. Power connection on International Drive. 2 Driveway connections on International Drive. Force Main connection of International Drive. Water main connection on International Drive.

85-E-W-4 (Summerlake ES)-Water and Sanitary Connection at Porter Rd. Driveway connection at Porter Rd and Woodsage Drive. Power connection at Porter Rd.

Site 80-H-SW-4-Two driveway connections on Daryl Carter Parkway. Water and Reclaimed water connection on Daryl Carter Parkway.Sanitary Connection on Daryl Carter Parkway. Power connection on Daryl Carter Parkway.

Site 30-E-SE-3-anticipate the need to extend underground utilities from the adjacent Stonewyke Road

Site 113-H-W-4- Force Main on Seidel Road (NE corner of property). Reclaimed Water and Water connection on Seidel Road. Power connection on Seidel Road.

Site 89-E-W-4-anticipate the need to extend services to the site.

65-M-W-4-anticipated that utilities on the existing elementary school can be extended to this MS site

43-E-SE-2-Sanitary connection on Lake Nona.Fire and water connection on Upper Gateway Loop. Power connection on Upper Gateway Loop. Driveway connections on Upper Gateway loop and Lake Nona.

68-E-SE-2-Anticipate the need to extend services to the site.

45-M-SE-2- Anticipate the need to extend services to the site and access road.

118-E-SW-5-Anticipate the need to extend services to the site.

47-E-W-4-Anticipate the need to extend services to the site.

58-E-SE-2-Anticipate the need to extend services to the site.

126-E-W-4-Anticipate the need to extend services to the site.

130-E-SE-2-Anticipate the need to extend services to the site.

48-M-SW-4-Anticipate the need to extend services to the site.

114-E-W-4-Horizons West - extend utilities and services to the site.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

80-H-SW-4-Dr. Phillips HS and Freedom HS Area

65-M-W-4 -Bridgewater MS & 37-M-W-4 relief

118-E-SW-5-Pineloch ES, Millenia ES, Millenia Gardens ES Area

30-E-SE-3-Meadow Woods ES/ Boggy Creek Area

89-E-W-4- Whispering Oak ES, Keene's, Sunridge

113-H-W-4-Summerlake Groves area

114-E-W-4-Horizons West - Independence, Keene's Area

43-E-SE-2- Lake Nona Area

90-K8-N-7 -Wolf Lake Area

132-M-W-4 -Horizon West/ Town Center Area

58-E-SE-2-Innovation Way/Moss Park

45-M-SE-2 -Innovation Way/ Moss Park Area

47-E-W-4 -Horizon West/ Village "H" North

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2019 - 2020 fiscal year.					List the net new classrooms to be added in the 2020 - 2021 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2020 - 2021 should match totals in Section 15A.			
Location	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total
Elementary (PK-3)	123	0	47	170	0	0	0	0
Middle (4-8)	3	0	73	76	0	0	0	0

High (9-12)	2	0	54	56	0	0	0	0
	128	0	174	302	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	5 Year Average
CORNER LAKE MIDDLE	88	88	88	88	88	88
MEADOW WOODS MIDDLE	440	0	0	0	0	88
RIVERDALE ELEMENTARY	144	144	144	144	144	144
LAKE GEM ELEMENTARY	0	0	0	0	0	0
PINEWOOD ELEMENTARY	198	72	72	72	72	97
LAKE GEORGE ELEMENTARY	72	72	72	72	72	72
LAKEVILLE ELEMENTARY	270	126	126	126	126	155
CHAIN OF LAKES MIDDLE	462	352	352	352	352	374
LAWTON CHILES ELEMENTARY	126	126	126	126	126	126
OAKSHIRE ELEMENTARY	216	216	0	0	0	86
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	144	144	144	144	144	144
CITRUS ELEMENTARY	36	18	18	18	18	22
TIMBER CREEK SENIOR HIGH	1,050	1,050	1,050	1,050	1,050	1,050
OLYMPIA HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	110	110	110	110	110
THREE POINTS ELEMENTARY	0	0	0	0	0	0
THORNEBROOKE ELEMENTARY	126	18	18	18	18	40
BLANKNER K-8 SCHOOL	252	162	162	162	162	180
POSITIVE PATHWAYS TRANSITION CENTER	216	216	216	216	216	216
ACCELERATION EAST	0	0	0	0	0	0
FREEDOM HIGH	1,150	100	100	100	100	310
WEST OAKS ELEMENTARY	144	90	90	90	90	101
WEST CREEK ELEMENTARY	342	234	234	234	234	256
ANDOVER ELEMENTARY	288	288	288	288	288	288
OCOEE HIGH SCHOOL	50	50	50	50	50	50
OAK RIDGE HIGH	750	750	750	750	750	750
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	220	220	220	220	220	220

MAITLAND MIDDLE	132	0	0	0	0	26
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY HIGH	650	475	475	475	475	510
ROCK SPRINGS ELEMENTARY	72	72	0	0	0	29
METROWEST ELEMENTARY	0	0	0	0	0	0
SOUTHWEST MIDDLE	594	418	418	418	418	453
MEADOW WOODS ELEMENTARY	0	72	72	72	72	58
WATERBRIDGE ELEMENTARY	468	216	216	216	216	266
WINDY RIDGE SCHOOL	220	220	220	220	220	220
BAY MEADOWS ELEMENTARY	0	0	0	0	0	0
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY	396	396	0	0	0	158
LAKE NONA MIDDLE	484	484	484	0	0	290
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	484	484	0	0	0	194
SUN BLAZE ELEMENTARY	432	306	306	306	0	270
PRAIRIE LAKE ELEMENTARY SCHOOL	234	234	234	234	234	234
EAGLE CREEK ELEMENTARY	378	0	0	0	0	76
INDEPENDENCE ELEMENTARY	72	72	72	72	72	72
WEDGEFIELD SCHOOL	0	0	0	0	0	0
TIMBER SPRINGS MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	252	252	252	0	0	151
BAY LAKE ELEMENTARY	36	18	18	18	18	22
WESTPOINTE ELEMENTARY	0	0	0	0	0	0
WINDERMERE HIGH	1,200	300	300	300	300	480
INNOVATION MIDDLE	176	176	176	176	176	176
LAUREATE PARK ELEMENTARY	288	288	288	288	288	288
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0	0	0	0	0
OCOE MIDDLE	264	110	110	110	110	141
LAKEVIEW MIDDLE	154	0	0	0	0	31
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SALLY RIDE ELEMENTARY	0	0	0	0	0	0
BROOKSHIRE ELEMENTARY	90	90	90	90	90	90
DOVER SHORES ELEMENTARY	0	0	0	0	0	0
MOLLIE RAY ELEMENTARY	0	0	0	0	0	0

FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES	0	0	0	0	0	0
TANGELO PARK ELEMENTARY	126	0	0	0	0	25
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	0	0	0	0	14
SPRING LAKE ELEMENTARY	90	0	0	0	0	18
LANCASTER ELEMENTARY	144	0	0	0	0	29
ROLLING HILLS ELEMENTARY	0	0	0	0	0	0
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	0	0	0	0	0	0
MCCOY ELEMENTARY	18	18	18	18	18	18
PERSHING SCHOOL	0	0	0	0	0	0
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	572	264	264	264	264	326
DR PHILLIPS HIGH	1,375	200	200	200	200	435
CLARCONA ELEMENTARY	170	0	0	0	0	34
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	36	90	0	0	0	25
DILLARD STREET ELEMENTARY	108	18	18	18	18	36
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	72	0	0	0	0	14
CONWAY ELEMENTARY	108	90	90	90	90	94
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	286	154	154	154	154	180
COLLEGE PARK MIDDLE	440	110	110	110	110	176
GATEWAY SCHOOL	240	240	240	240	240	240
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	0	0	0	0	0	0
ROCK LAKE ELEMENTARY	0	0	0	0	0	0
LAKE WESTON ELEMENTARY	18	18	18	18	18	18
COLONIAL HIGH	91	91	91	91	91	91
EVANS HIGH	291	291	291	291	291	291
ENGELWOOD ELEMENTARY	18	18	18	18	18	18
WATER SPRING ELEMENTARY	144	396	396	396	0	266
AUDUBON PARK SCHOOL	0	0	0	0	0	0
MAXEY ELEMENTARY (NEW)	0	0	0	0	0	0

CASTLEVIEW ELEMENTARY	0	90	90	90	90	72
HORIZON WEST MIDDLE	220	220	220	220	220	220
EAGLE'S NEST ELEMENTARY	162	72	72	72	72	90
BOONE SENIOR HIGH	100	0	0	0	0	20
EDGEWATER HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
ORLANDO GIFTED ACADEMY	90	18	18	18	18	32
HILLCREST ELEMENTARY	0	0	0	0	0	0
LAKE COMO SCHOOL	0	0	0	0	0	0
PINELOCH ELEMENTARY	180	0	0	0	0	36
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	54	0	0	0	0	11
APOPKA MIDDLE	110	66	66	66	66	75
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	54	54	54	54	86
OCOE ELEMENTARY	108	108	108	108	108	108
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	88	88	88	88	88
MAGNOLIA SCHOOL	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	180	180	180	180	180	180
DEERWOOD ELEMENTARY	0	0	0	0	0	0
WILLIAM FRANGUS ELEMENTARY	0	0	0	0	0	0
APOPKA 9TH GRADE CENTER	980	601	601	601	601	677
DISCOVERY MIDDLE	264	264	264	264	264	264
LAKE WHITNEY ELEMENTARY	72	72	72	72	72	72
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	0	0	0	0	0	0
SUMMERLAKE ELEMENTARY	252	306	0	0	0	112
VISTA POINTE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	0	72	72	72	72	58
JOHN YOUNG ELEMENTARY	54	36	36	36	36	40
WATERFORD ELEMENTARY	54	0	0	0	0	11

JACKSON MIDDLE	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	236	236	236	236	236	236
WESTRIDGE MIDDLE	506	308	308	308	308	348
LITTLE RIVER ELEMENTARY	72	72	72	72	72	72
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	72	0	0	0	0	14
DOMMERICH ELEMENTARY	126	126	126	126	126	126
LAKE SYBELIA ELEMENTARY	72	0	0	0	0	14
WINDERMERE ELEMENTARY	162	36	36	36	36	61
MEADOWBROOK MIDDLE SCHOOL	198	0	0	0	0	40
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
SADLER ELEMENTARY	108	72	72	72	72	79
APOPKA ELEMENTARY	0	108	108	108	108	86
MAXEY ELEMENTARY (OLD)	252	0	0	0	0	50
SHINGLE CREEK ELEMENTARY	360	18	18	18	18	86
CYPRESS CREEK HIGH	850	850	850	850	850	850
PIEDMONT LAKES MIDDLE	396	396	396	396	396	396
JONES HIGH	175	175	175	175	175	175
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,107	1,107	1,107	1,107	1,107	1,107
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0
ECCLESTON ELEMENTARY	54	0	0	0	0	11
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	761	761	761	761	761	761
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	0	0	0	0	0	0
WASHINGTON SHORES PLC	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	198	198	198	198	198	198
HUNTERS CREEK ELEMENTARY	234	252	252	252	252	248
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	308	308	308	308	308	308
ACCELERATION WEST	1,500	250	250	250	250	500
WEST ORANGE 9TH GRADE CENTER	975	0	0	0	0	195
AVALON ELEMENTARY	306	234	234	234	234	248
CAMELOT ELEMENTARY	36	36	36	36	36	36
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0	0	0	0	0

WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	162	126	126	126	126	133
LAKE NONA HIGH	650	1,025	1,325	1,350	1,500	1,170
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	702	432	216	216	216	356
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	108	0	0	0	0	22
VENTURA ELEMENTARY	0	18	18	18	18	14
ARBOR RIDGE SCHOOL	80	80	80	80	80	80
ORANGE CENTER ELEMENTARY	72	0	0	0	0	14
HUNGERFORD ELEMENTARY	0	0	0	0	0	0
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	396	0	0	0	0	79
ALOMA ELEMENTARY	36	90	90	90	90	79
WINTER PARK HIGH	142	42	42	42	42	62
IVEY LANE ELEMENTARY	0	0	0	0	0	0
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	90	90	90	90	90
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	162	108	108	108	108	119
OAK HILL ELEMENTARY	0	0	0	0	0	0
WEST ORANGE HIGH	125	0	0	0	0	25
APOPKA SENIOR HIGH	0	0	0	0	0	0
FREEDOM MIDDLE SCHOOL	330	330	330	330	330	330
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	90	0	0	0	0	18
WHISPERING OAK ELEMENTARY SCHOOL	522	522	180	180	180	317
VISTA LAKES ELEMENTARY	0	0	0	0	0	0
WYNDHAM LAKES ELEMENTARY	288	288	0	0	0	115
WOLF LAKE MIDDLE	330	330	0	0	0	132
MILLENNIA ELEMENTARY	378	378	378	0	0	227
AVALON MIDDLE SCHOOL	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	234	126	126	126	126	148
MOSS PARK ELEMENTARY SCHOOL	288	252	252	252	0	209
BRIDGEWATER MIDDLE	1,826	1,826	1,166	0	0	964

BALDWIN PARK ELEMENTARY	216	216	216	216	216	216
WEKIVA HIGH	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL	0	0	0	0	0	0
CATALINA ELEMENTARY SCHOOL (NEW)	36	0	0	0	0	7
WOLF LAKE ELEMENTARY	522	396	0	0	0	184
STONE LAKES ELEMENTARY	162	0	0	0	0	32
CASTLE CREEK ELEMENTARY	162	54	54	54	54	76
SOUTH CREEK MIDDLE	176	176	176	176	176	176
PINE CASTLE ELEMENTARY	270	0	0	0	0	54
LOCKHART ELEMENTARY	0	0	0	0	0	0
ROSEMONT ELEMENTARY	0	0	0	0	0	0

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	39,192	26,022	22,526	20,271	19,467	25,496
Total number of COFTE students projected by year.	187,749	190,295	192,073	193,808	194,526	191,690
Percent in relocatables by year.	21 %	14 %	12 %	10 %	10 %	13 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2020 - 2021	FISH Student Stations	Owner	# of Leased Classrooms 2024 - 2025	FISH Student Stations
APOKA MIDDLE	5	110	Private owner	3	66
LAKEVIEW MIDDLE	7	154	Private Owner	0	0
EVANS HIGH	12	291	Private Owner	12	291
TANGELO PARK ELEMENTARY	7	126	Private Owner	1	18
LANCASTER ELEMENTARY	8	144	Private Owner	0	0
DR PHILLIPS HIGH	7	175	Private Owner	0	0
WESTRIDGE MIDDLE	23	506	Private owner	14	308
MEADOWBROOK MIDDLE SCHOOL	9	198	Private Owner	0	0
LAKE NONA MIDDLE	22	484	Private Owner	0	0
LAKE GEORGE ELEMENTARY	4	72	Private Owner	4	72
CAMELOT ELEMENTARY	2	36	Private Owner	2	36
POSITIVE PATHWAYS TRANSITION CENTER	2	50	Private Owner	2	50
CATALINA ELEMENTARY SCHOOL (NEW)	2	36	Private Owner	0	0
INNOVATION MIDDLE	8	176	Private Owner	8	176

LAKE NONA HIGH	26	650	Private Owner	60	1,500
SUN BLAZE ELEMENTARY	24	432	Private Owner	0	0
INDEPENDENCE ELEMENTARY	4	72	Private Owner	2	36
DREAM LAKE ELEMENTARY	4	72	Private Owner	0	0
MILLENNIA GARDENS ELEMENTARY	14	252	Private Owner	0	0
BAY LAKE ELEMENTARY	2	36	Private Owner	0	0
WINDERMERE HIGH	36	900	Private Owner	12	300
LAUREATE PARK ELEMENTARY	16	288	Private Owner	16	288
TIMBER CREEK SENIOR HIGH	24	600	Private Owner	24	1,225
LAKE WESTON ELEMENTARY	1	18	Private Owner	1	18
SPRING LAKE ELEMENTARY	5	90	Private Owner	0	0
MCCOY ELEMENTARY	1	18	Private Owner	3	54
PALM LAKE ELEMENTARY	6	108	Private Owner	0	0
ARBOR RIDGE SCHOOL	2	44	Private Owner	2	44
MEADOW WOODS ELEMENTARY	0	0	Private Owner	4	72
JOHN YOUNG ELEMENTARY	3	54	Private Owner	1	18
WATERFORD ELEMENTARY	3	54	Private Owner	0	0
SADLER ELEMENTARY	6	108	Private Owner	4	72
ORANGE CENTER ELEMENTARY	4	72	Private Owner	0	0
WATER SPRING ELEMENTARY	8	144	Private Owner	0	0
BOONE SENIOR HIGH	4	100	Private Owner	0	0
PINELOCH ELEMENTARY	10	180	Private Owner	0	0
ORLO VISTA ELEMENTARY	2	36	Private Owner	0	0
KILLARNEY ELEMENTARY	12	216	Private Owner	3	54
OCOE MIDDLE	12	264	Private Owner	5	110
ROBINWOOD MIDDLE	26	572	Private Owner	12	264
CLARCONA ELEMENTARY	5	98	Private Owner	0	0
HORIZON WEST MIDDLE	10	220	Private Owner	10	220
SOUTH CREEK MIDDLE	8	176	Private Owner	8	176
CASTLEVIEW ELEMENTARY	0	0	Private Owner	5	90
SUNSHINE ELEMENTARY	0	0	Private Owner	4	72
APOPKA ELEMENTARY	0	0	Private Owner	6	108
CASTLE CREEK ELEMENTARY	9	162	Private Owner	3	54
TIMBER LAKES ELEMENTARY	9	162	Private Owner	7	126
KEENE'S CROSSING ELEMENTARY SCHOOL	39	702	Private Owner	12	216
WETHERBEE ELEMENTARY	22	396	Private Owner	0	0

PRAIRIE LAKE ELEMENTARY SCHOOL	13	234	Private Owner	13	234
EAGLE CREEK ELEMENTARY	21	378	Private Owner	0	0
PINE CASTLE ELEMENTARY	11	198	Private Owner	0	0
ZELLWOOD ELEMENTARY	2	36	Private Owner	0	0
WEST ORANGE HIGH	5	125	Private Owner	0	0
OCOEE ELEMENTARY	6	108	Private Owner	6	108
SHINGLE CREEK ELEMENTARY	20	360	Private Owner	0	0
JONES HIGH	7	175	Private Owner	7	175
HUNTERS CREEK MIDDLE	9	198	Private Owner	9	198
THORNEBROOKE ELEMENTARY	7	126	Private Owner	2	36
BLANKNER K-8 SCHOOL	11	198	Private Owner	6	108
FREEDOM HIGH	26	650	Private Owner	0	0
WEST OAKS ELEMENTARY	8	144	Private Owner	4	72
WEST CREEK ELEMENTARY	15	270	Private Owner	8	144
FREEDOM MIDDLE SCHOOL	15	330	Private Owner	15	330
EAST LAKE ELEMENTARY SCHOOL	5	90	Private Owner	0	0
WHISPERING OAK ELEMENTARY SCHOOL	29	522	Private Owner	10	180
WYNDHAM LAKES ELEMENTARY	16	288	Private Owner	0	0
WOLF LAKE MIDDLE	15	330	Private Owner	0	0
MILLENNIA ELEMENTARY	21	378	Private Owner	0	0
WOLF LAKE ELEMENTARY	29	522	Private Owner	0	0
DILLARD STREET ELEMENTARY	6	108	Private Owner	1	18
CONWAY ELEMENTARY	6	108	Private Owner	5	90
GLENRIDGE MIDDLE	13	286	Private Owner	7	154
COLLEGE PARK MIDDLE	20	440	Private Owner	5	110
ENGELWOOD ELEMENTARY	1	18	Private Owner	4	72
OAK RIDGE HIGH	30	750	Private Owner	30	750
LOCKHART MIDDLE	10	220	Private Owner	10	220
MAITLAND MIDDLE	6	132	Private Owner	0	0
UNIVERSITY HIGH	26	650	Private Owner	19	350
SOUTHWEST MIDDLE	27	594	Private Owner	19	418
WATERBRIDGE ELEMENTARY	14	252	Private Owner	0	0
LAKE SYBELIA ELEMENTARY	4	72	Private Owner	0	0
CYPRESS CREEK HIGH	18	450	Private Owner	18	450
ECCLESTON ELEMENTARY	3	54	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	13	234	Private Owner	14	252

AVALON ELEMENTARY	4	72	Private Owner	0	0
BRIDGEWATER MIDDLE	83	1,826	Private Owner	0	0
CONWAY MIDDLE	18	396	Private Owner	0	0
ALOMA ELEMENTARY	2	36	Private Owner	5	90
WINTER PARK HIGH	4	100	Private owner	0	0
DR PHILLIPS ELEMENTARY	6	108	Private Owner	4	72
APOPKA 9TH GRADE CENTER	11	254	Private Owner	1	25
MEADOW WOODS MIDDLE	20	440	Private Owner	0	0
PINEWOOD ELEMENTARY	7	126	Private Owner	0	0
LAKEVILLE ELEMENTARY	15	270	Private Owner	8	144
CHAIN OF LAKES MIDDLE	17	374	Private Owner	12	264
LAWTON CHILES ELEMENTARY	7	126	Private Owner	7	126
CITRUS ELEMENTARY	2	36	Private Owner	1	18
SUNSET PARK ELEMENTARY	13	234	Private Owner	7	126
WINDERMERE ELEMENTARY	9	162	Private Owner	2	36
ANDOVER ELEMENTARY	16	288	Private Owner	16	288
STONE LAKES ELEMENTARY	9	162	Private Owner	1	18
	1,206	24,892		526	11,810

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all schools. Co-teaching classrooms are utilized where feasible. Multi-track scheduling is not being used in Orange County Public Schools.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Clarcona Elementary, Maxey Elementary (old), Pine Castle Elementary, and West Orange 9thgrade center will be utilized for special programs and "other district support." Hungerford Prep HS is undergoing demolition and will be sold.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2024 - 2025 / 2029 - 2030 Projected Cost
Safety to Life	\$43,600,149
Paint	\$29,000,000
Capital Renewal Program	\$490,732,242
Districtwide Construction	\$58,830,204
Site Improvements	\$2,872,840
Portable Moves & Installations	\$59,562,485
Security Systems Project	\$9,422,917
School Bus Purchases	\$103,605,934
Districtwide Capital	\$185,800,000
Environmental Compliance	\$393,869
Technology Portfolio	\$27,508,935
Site Acquisition	\$42,000,000
Contingency Reserve	\$129,139,502
Capital Renewal Reserve	\$100,508,884
	\$1,282,977,961

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2024 - 2025 / 2029 - 2030 Projected Cost
48-M-SW-4	Dr. Phillips Area	\$56,790,000
119-H-SE-3	Meadow Woods East Area	\$152,290,000
126-E-W-4	Village "I" area/E of Avalon & N of Hartzog	\$33,040,000
130-E-SE-2	South Lake/Lake Nona Area	\$33,040,000
72-E-W-7	Crown Pointe / Weston Bay Area	\$37,170,000
50-H-SE-2	Starwood Area	\$1
		\$312,330,001

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2029 - 2030 new Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	107,073	107,073	79,911.43	74.63 %	3,150	87,552	79.43 %
Middle - District Totals	70,428	63,361	49,417.60	77.99 %	3,670	50,555	75.42 %
High - District Totals	67,270	63,830	51,748.70	81.07 %	6,999	60,894	85.97 %
Other - ESE, etc	18,666	10,875	4,968.32	45.68 %	-4,297	6,155	93.57 %
	263,437	245,139	186,046.05	75.89 %	9,522	205,156	80.56 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

K-8 Schools are included in the Middle School Category.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

50-H-SE-2- Anticipate the need to extend services to the site.
 48-M-SW-4-Dr. Phillips Area-Anticipate the need to extend services to the site.
 119-H-SE-3- Meadow Woods East Area- Anticipate the need to extend services to the site.
 126-E-W-4- Village "I" area/E of Avalon & N of Hartzog-Anticipate the need to extend services to the site.
 130-E-SE-2- South Lake/Lake Nona Area- Anticipate the need to extend services to the site.
 72-E-W-7- Crown Pointe / Weston Bay Area - Anticipate the need to extend services to the site.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2029 - 2030 / 2039 - 2040 Projected Cost
115-E-W-4	Horizons West Village F	\$40,000,000
56-M-SE-2	Sunbridge Area	\$66,000,000
134-E-N-7	SR 429/SR451 Corridor- Apopka Area	\$40,000,000
102-E-W-7	Johns Lake Area	\$40,000,000
97-E-SE-2	Weewahootie Area	\$40,000,000
34-M-N-7	Clarcona/Ingram Road Area	\$66,000,000
100-E-SE-2	East of Moss Park/ Camino Real	\$40,000,000
64-E-SE-2	Alafaya/Waterford Lakes Area	\$40,000,000
125-M-W-4	Horizon West Area, Village I	\$66,000,000

82-H-N-7	Zellwood/Tangerine Area High School	\$170,000,000
		\$608,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2039 - 2040 new Student Capacity to be added/removed	Projected 2039 - 2040 COFTE	Projected 2039 - 2040 Utilization
Elementary - District Totals	107,073	107,073	79,911.43	74.63 %	8,172	95,193	82.60 %
Middle - District Totals	70,428	63,361	49,417.60	77.99 %	7,315	51,692	73.14 %
High - District Totals	67,270	63,830	51,748.70	81.07 %	9,775	70,039	95.16 %
Other - ESE, etc	18,666	10,875	4,968.32	45.68 %	-4,297	7,342	111.61 %
	263,437	245,139	186,046.05	75.89 %	20,965	224,266	84.28 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

K-8 schools included with MS grouping.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

115-E-W-4-Horizons West-Anticipate the need to extend services to the site
 56-M-SE-2- Anticipate the need to extend services to the site
 134-E-N-7- Anticipate the need to extend services to the site
 102-E-W-7- Anticipate the need to extend services to the site
 97-E-SE-2- Anticipate the need to extend services to the site
 72-E-W-7- Anticipate the need to extend services to the site
 34-M-N-7- Anticipate the need to extend services to the site
 100-E-SE-2- Anticipate the need to extend services to the site
 64-E-SE-2- Anticipate the need to extend services to the site
 125-M-W-4- Anticipate the need to extend services to the site
 82-H-N-7- Anticipate the need to extend services to the site

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.