

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Total
Total Revenues	\$1,190,549,566	\$791,112,718	\$758,877,638	\$624,294,902	\$637,428,992	\$4,002,263,816
Total Project Costs	\$1,190,549,566	\$791,112,718	\$758,877,638	\$624,294,902	\$637,428,992	\$4,002,263,816
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** ORANGE COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/11/2018  
**Work Plan Submittal Date** 10/2/2018  
**DISTRICT SUPERINTENDENT** Dr. Barbara M. Jenkins  
**CHIEF FINANCIAL OFFICER** Mr. Dale Kelly  
**DISTRICT POINT-OF-CONTACT PERSON** Ms. Jessma Lambert  
**JOB TITLE** Facilities Director, Construction Planning  
**PHONE NUMBER** 407-317-3700 ext. 2025047  
**E-MAIL ADDRESS** Jessma.Lambert@ocps.net

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Safety to Life		\$17,590,442	\$7,232,586	\$7,232,586	\$7,232,586	\$7,232,586	\$46,520,786
Locations:	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAL LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Telephone/Intercom System		\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$7,002,417	\$5,807,500	\$5,865,575	\$5,924,231	\$5,983,473	\$30,583,196
Locations:	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BALDWIN PARK MIDDLE, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - 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Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$24,592,859</b>	<b>\$13,040,086</b>	<b>\$13,098,161</b>	<b>\$13,156,817</b>	<b>\$13,216,059</b>	<b>\$77,103,982</b>

PECO Maintenance Expenditures	\$2,395,334	\$0	\$0	\$0	\$0	\$2,395,334
<b>1.50 Mill Sub Total:</b>	<b>\$355,310,785</b>	<b>\$179,254,777</b>	<b>\$199,342,975</b>	<b>\$230,838,866</b>	<b>\$242,576,181</b>	<b>\$1,207,323,584</b>

Other Items		2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	
Security Systems Project		\$4,068,351	\$1,640,000	\$1,640,000	\$1,681,000	\$1,723,025	\$10,752,376	
Locations	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLA SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY							
Portable Moves and Installations		\$21,671,478	\$11,000,000	\$11,110,000	\$11,221,100	\$11,333,311	\$66,335,889	

Locations	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Reserve	\$49,781,329	\$55,474,691	\$65,835,814	\$70,448,179	\$79,385,063	\$320,925,076

Locations	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLA SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOtha MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
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Maintenance Transfer and Transfers Out	\$2,395,334	\$0	\$0	\$0	\$0	\$2,395,334
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Locations	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLA SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOtha MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Districtwide Construction	\$23,807,489	\$15,800,000	\$16,259,000	\$16,731,770	\$17,218,723	\$89,816,982



Locations	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLA SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOtha MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Program	\$231,389,279	\$72,300,000	\$81,400,000	\$77,600,000	\$79,700,000	\$542,389,279

Locations	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLA SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOtha MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Functional Equity	\$0	\$10,000,000	\$10,000,000	\$40,000,000	\$40,000,000	\$100,000,000

Locations	25 E SW 4, 37 M SW 4, 49-E-W-4, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLA SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOtha MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY
<b>Total:</b>	<b>\$357,706,119</b> <b>\$179,254,777</b> <b>\$199,342,975</b> <b>\$230,838,866</b> <b>\$242,576,181</b> <b>\$1,209,718,918</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$355,310,785	\$179,254,777	\$199,342,975	\$230,838,866	\$242,576,181	\$1,207,323,584
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$26,584,692	\$15,239,145	\$16,102,199	\$16,722,335	\$17,506,367	\$92,154,738
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0

Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$87,636,969	\$88,324,512	\$88,319,001	\$88,327,656	\$89,734,960	\$442,343,098
Rent/Lease Relocatables	\$12,000,000	\$12,120,000	\$12,241,200	\$12,363,612	\$12,487,248	\$61,212,060
Environmental Problems	\$82,976	\$64,614	\$66,229	\$67,885	\$69,582	\$351,286
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Technology Portfolio	\$5,733,647	\$5,089,561	\$5,216,800	\$5,347,220	\$5,480,901	\$26,868,129
Digital Curriculum	\$58,820,943	\$75,932,725	\$61,064,147	\$33,340,300	\$32,306,719	\$261,464,834
Site Improvements	\$10,950,325	\$2,098,158	\$2,131,759	\$740,880	\$777,924	\$16,699,046
Contingency Reserve	\$18,659,169	\$19,249,787	\$20,421,832	\$21,618,515	\$22,824,746	\$102,774,049
Site Acquisition	\$62,319,675	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$90,319,675
Ancillary Facilities	\$25,261,411	\$0	\$46,500,000	\$0	\$70,000,000	\$141,761,411
<b>Local Expenditure Totals:</b>	<b>\$663,360,592</b>	<b>\$404,373,279</b>	<b>\$458,406,142</b>	<b>\$416,367,269</b>	<b>\$500,764,628</b>	<b>\$2,443,271,910</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		\$143,466,449,000	\$149,651,300,000	\$157,790,500,000	\$166,100,800,000	\$174,477,400,100	\$791,486,449,100
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$241,023,634	\$251,414,184	\$265,088,040	\$279,049,344	\$293,122,032	\$1,329,697,234
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$206,591,687	\$215,497,872	\$227,218,320	\$239,185,152	\$251,247,456	\$1,139,740,487
(5) Difference of lines (3) and (4)		\$34,431,947	\$35,916,312	\$37,869,720	\$39,864,192	\$41,874,576	\$189,956,747

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,395,334	\$0	\$0	\$0	\$0	\$2,395,334
		<b>\$2,395,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,395,334</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$4,842,769	\$4,842,769	\$4,842,769	\$4,842,769	\$4,842,769	\$24,213,845
CO & DS Interest on Undistributed CO	360	\$89,817	\$89,817	\$89,817	\$89,817	\$89,817	\$449,085
		<b>\$4,932,586</b>	<b>\$4,932,586</b>	<b>\$4,932,586</b>	<b>\$4,932,586</b>	<b>\$4,932,586</b>	<b>\$24,662,930</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

**Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018?** No

**Additional Revenue Source**

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$79,092,436	\$79,092,436	\$79,092,436	\$79,092,436	\$79,092,436	\$395,462,180
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,296,698,360	\$633,135,105	\$640,584,160	\$449,341,156	\$532,129,193	\$3,551,887,974
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter Schools	\$6,369,348	\$0	\$0	\$0	\$0	\$6,369,348
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0

District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$260,225,741	\$262,827,998	\$265,456,278	\$268,110,841	\$270,791,949	\$1,327,412,807
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$1,642,385,885</b>	<b>\$975,055,539</b>	<b>\$985,132,874</b>	<b>\$796,544,433</b>	<b>\$882,013,578</b>	<b>\$5,281,132,309</b>

**Total Revenue Summary**

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$206,591,687	\$215,497,872	\$227,218,320	\$239,185,152	\$251,247,456	\$1,139,740,487
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$663,360,592)	(\$404,373,279)	(\$458,406,142)	(\$416,367,269)	(\$500,764,628)	(\$2,443,271,910)
PECO Maintenance Revenue	\$2,395,334	\$0	\$0	\$0	\$0	\$2,395,334
<b>Available 1.50 Mill for New Construction</b>	<b>(\$456,768,905)</b>	<b>(\$188,875,407)</b>	<b>(\$231,187,822)</b>	<b>(\$177,182,117)</b>	<b>(\$249,517,172)</b>	<b>(\$1,303,531,423)</b>

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	\$4,932,586	\$4,932,586	\$4,932,586	\$4,932,586	\$4,932,586	\$24,662,930
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,642,385,885	\$975,055,539	\$985,132,874	\$796,544,433	\$882,013,578	\$5,281,132,309
<b>Total Additional Revenue</b>	<b>\$1,647,318,471</b>	<b>\$979,988,125</b>	<b>\$990,065,460</b>	<b>\$801,477,019</b>	<b>\$886,946,164</b>	<b>\$5,305,795,239</b>
<b>Total Available Revenue</b>	<b>\$1,190,549,566</b>	<b>\$791,112,718</b>	<b>\$758,877,638</b>	<b>\$624,294,902</b>	<b>\$637,428,992</b>	<b>\$4,002,263,816</b>

**Project Schedules**

**Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Total	Funded
20-E-SW-4 Tangelo Park/ Waterbridge Area	Location not specified	Planned Cost:	\$22,723,020	\$1,370,000	\$0	\$0	\$0	\$24,093,020	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
80-H-SW-4- (DR PHILLIPS HS & FREEDOM HS RELIEF)	Location not specified	Planned Cost:	\$5,836,273	\$0	\$103,640,000	\$5,400,000	\$0	\$114,876,273	Yes
	Student Stations:		0	0	0	0	2,922	2,922	
	Total Classrooms:		0	0	0	0	117	117	
	Gross Sq Ft:		0	0	0	0	375,777	375,777	
83-E-SE-2 (Vista Lakes ES, Sun Blaze ES Relief)	Location not specified	Planned Cost:	\$2,000,000	\$22,290,000	\$0	\$0	\$0	\$24,290,000	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
65-M-W-4 (Bridgewater MS & 37-M-W-4 relief)	Location not specified	Planned Cost:	\$0	\$350,000	\$2,650,000	\$41,590,000	\$2,350,000	\$46,940,000	Yes
	Student Stations:		0	0	0	0	1,350	1,350	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
118-E-SW-5 (Millennia Gardens ES, Millennia ES, Pineloch ES, & Shingle Creek ES)	Location not specified	Planned Cost:	\$1,800,000	\$22,490,000	\$0	\$0	\$0	\$24,290,000	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	



30-E-SE-3 (Wyndham Lakes ES, Oakshire ES, & Wetherbee ES Relief)	Location not specified	Planned Cost:	\$0	\$250,000	\$1,550,000	\$25,360,000	\$0	\$27,160,000	Yes
	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
85-E-W-4 (Independence, Keene's & 49 Relief)	Location not specified	Planned Cost:	\$22,920,000	\$1,370,000	\$0	\$0	\$0	\$24,290,000	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
89--E-W-4 (Whispering Oaks, Keene's, Sunridge & 49 Relief)	Location not specified	Planned Cost:	\$0	\$0	\$250,000	\$1,550,000	\$25,910,000	\$27,710,000	Yes
	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
113-H-W-4 (Summerlake Groves Area)	Location not specified	Planned Cost:	\$6,000,000	\$0	\$103,640,000	\$5,400,000	\$0	\$115,040,000	Yes
	Student Stations:		0	0	0	0	2,922	2,922	
	Total Classrooms:		0	0	0	0	117	117	
	Gross Sq Ft:		0	0	0	0	375,777	375,777	
48-M-SW-4 (Dr. Phillips Area)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
129-M-SW-4 (South Creek and Lake Nona MS Relief)	Location not specified	Planned Cost:	\$0	\$0	\$350,000	\$2,650,000	\$46,280,000	\$49,280,000	Yes
	Student Stations:		0	0	0	0	1,350	1,350	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
114-E-W-4 (Horizons West- Independence, Keene's Relief)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$250,000	\$1,550,000	\$1,800,000	Yes

	Student Stations:	0	0	0	0	0	0		
	Total Classrooms:	0	0	0	0	0	0		
	Gross Sq Ft:	0	0	0	0	91,831	91,831		
68-E-SE-2 (Moss Park, Vista Lakes & Eagle Creek Relief)	Location not specified	Planned Cost:	\$0	\$0	\$250,000	\$1,550,000	\$25,910,000	\$27,710,000	Yes
	Student Stations:	0	0	0	0	837	837		
	Total Classrooms:	0	0	0	0	46	46		
	Gross Sq Ft:	0	0	0	0	91,831	91,831		
43-E-SE-2 (Lake Nona Area)	Location not specified	Planned Cost:	\$0	\$0	\$250,000	\$1,550,000	\$25,910,000	\$27,710,000	Yes
	Student Stations:	0	0	0	0	837	837		
	Total Classrooms:	0	0	0	0	46	46		
	Gross Sq Ft:	0	0	0	0	91,831	91,831		
<b>Planned Cost:</b>			<b>\$61,279,293</b>	<b>\$48,120,000</b>	<b>\$212,580,000</b>	<b>\$85,300,000</b>	<b>\$128,260,000</b>	<b>\$535,539,293</b>	
<b>Student Stations:</b>			<b>0</b>	<b>0</b>	<b>3,348</b>	<b>0</b>	<b>11,892</b>	<b>15,240</b>	
<b>Total Classrooms:</b>			<b>0</b>	<b>0</b>	<b>184</b>	<b>0</b>	<b>530</b>	<b>714</b>	
<b>Gross Sq Ft:</b>			<b>0</b>	<b>0</b>	<b>367,324</b>	<b>0</b>	<b>1,740,905</b>	<b>2,108,229</b>	

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$84,878	\$0	\$0	\$0	\$0	\$84,878	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$1,224,488	\$0	\$0	\$0	\$0	\$1,224,488	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$2,444,056	\$0	\$0	\$0	\$0	\$2,444,056	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$1,381,335	\$0	\$0	\$0	\$0	\$1,381,335	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$64,918	\$0	\$0	\$0	\$0	\$64,918	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$1,280,312	\$0	\$0	\$0	\$0	\$1,280,312	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$692,388	\$0	\$0	\$0	\$0	\$692,388	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$847,269	\$0	\$0	\$0	\$0	\$847,269	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$770,229	\$0	\$0	\$0	\$0	\$770,229	Yes
Future Project Reserves	Location not specified	\$612,475,933	\$619,034,372	\$426,619,323	\$508,210,677	\$393,625,530	\$2,559,965,835	Yes
Comprehensive Renovation	CARVER MIDDLE	\$1,538,954	\$0	\$0	\$0	\$0	\$1,538,954	Yes

Comprehensive Needs	TANGELO PARK ELEMENTARY	\$57,365	\$0	\$0	\$0	\$0	\$57,365	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$5,769,456	\$0	\$0	\$0	\$0	\$5,769,456	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$47,556	\$0	\$0	\$0	\$0	\$47,556	Yes
Replacement School	LANCASTER ELEMENTARY	\$39,371	\$0	\$0	\$0	\$0	\$39,371	Yes
Charter Schools (Pass-through)	Location not specified	\$6,369,348	\$6,432,000	\$6,464,160	\$6,496,481	\$6,528,963	\$32,290,952	Yes
Comprehensive Renovation	SALLY RIDE ELEMENTARY	\$5,068,882	\$0	\$0	\$0	\$0	\$5,068,882	Yes
Comprehensive Renovation	OAK HILL ELEMENTARY	\$592,575	\$0	\$0	\$0	\$0	\$592,575	Yes
Lake Como/Kaley K8 Comprehensive Renovation	LAKE COMO SCHOOL	\$4,463,921	\$0	\$0	\$0	\$0	\$4,463,921	Yes
Comprehensive Renovation	HILLCREST ELEMENTARY	\$3,376,725	\$0	\$0	\$0	\$0	\$3,376,725	Yes
Comprehensive Renovation	CORNER LAKE MIDDLE	\$16,789,752	\$0	\$0	\$0	\$0	\$16,789,752	Yes
Comprehensive Renovation	ROCK LAKE ELEMENTARY	\$1,141,578	\$0	\$0	\$0	\$0	\$1,141,578	Yes
Comprehensive Renovation	UNION PARK ELEMENTARY	\$3,961,258	\$0	\$0	\$0	\$0	\$3,961,258	Yes
Comprehensive Renovation	PINE HILLS ELEMENTARY	\$3,779,251	\$0	\$0	\$0	\$0	\$3,779,251	Yes
Comprehensive Renovation	SOUTHWEST MIDDLE	\$24,436,466	\$0	\$0	\$0	\$0	\$24,436,466	Yes
Comprehensive Renovation	LAKE GEORGE ELEMENTARY	\$12,511,867	\$0	\$0	\$0	\$0	\$12,511,867	Yes
Comprehensive Renovation	MAGNOLIA SCHOOL	\$18,078,683	\$0	\$1,071,429	\$0	\$0	\$19,150,112	Yes
Comprehensive Renovation	MOLLIE RAY ELEMENTARY	\$857,166	\$0	\$0	\$0	\$0	\$857,166	Yes
Comprehensive Renovation	IVEY LANE ELEMENTARY	\$884,368	\$0	\$0	\$0	\$0	\$884,368	Yes
OCPS Project Management	Location not specified	\$8,187,068	\$8,397,346	\$8,614,155	\$8,837,744	\$9,014,499	\$43,050,812	Yes
NEW SCHOOL COMPLETION	MILLENNIA GARDENS ELEMENTARY	\$479,473	\$0	\$0	\$0	\$0	\$479,473	Yes
Comprehensive Renovation	CHEROKEE SCHOOL	\$14,486,124	\$0	\$858,516	\$0	\$0	\$15,344,640	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	\$3,000,000	\$24,450,000	\$0	\$3,350,000	\$0	\$30,800,000	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	\$3,000,000	\$18,650,000	\$0	\$3,350,000	\$0	\$25,000,000	Yes
COMPREHENSIVE RENOVATION	ACCELERATION EAST	\$11,590,943	\$2,350,000	\$0	\$0	\$0	\$13,940,943	Yes
Comprehensive Needs	PRAIRIE LAKE ELEMENTARY SCHOOL	\$59,697	\$0	\$0	\$0	\$0	\$59,697	Yes
Comprehensive Renovation	WASHINGTON SHORES PLC	\$1,107,799	\$0	\$0	\$0	\$0	\$1,107,799	Yes
Comprehensive renovation	WASHINGTON SHORES ELEMENTARY	\$193,802	\$0	\$0	\$0	\$0	\$193,802	Yes
Comprehensive renovation	ENGELWOOD ELEMENTARY	\$663,164	\$0	\$0	\$0	\$0	\$663,164	Yes
Comprehensive Renovation	ZELLWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Comprehensive Renovation	DR PHILLIPS HIGH	\$1,012,114	\$0	\$0	\$0	\$0	\$1,012,114	Yes

Comprehensive Renovation	LITTLE RIVER ELEMENTARY	\$730,325	\$0	\$0	\$0	\$0	\$730,325	Yes
Comprehensive Renovation	SHINGLE CREEK ELEMENTARY	\$89,780	\$0	\$0	\$0	\$0	\$89,780	Yes
Comprehensive Renovation	OAK RIDGE HIGH	\$714,311	\$0	\$0	\$0	\$0	\$714,311	Yes
Comprehensive Renovation	LAKE SILVER ELEMENTARY	\$402,009	\$0	\$0	\$0	\$0	\$402,009	Yes
Comprehensive Renovation	OCOEE ELEMENTARY	\$29,947	\$0	\$0	\$0	\$0	\$29,947	Yes
Comprehensive Renovation	WATERFORD ELEMENTARY	\$683,056	\$0	\$0	\$0	\$0	\$683,056	Yes
Comprehensive Renovation	CYPRESS CREEK HIGH	\$1,333,206	\$0	\$0	\$0	\$0	\$1,333,206	Yes
Comprehensive Renovation	PINELOCH ELEMENTARY	\$27,655	\$0	\$0	\$0	\$0	\$27,655	Yes
Comprehensive Renovation	JOHN YOUNG ELEMENTARY	\$23,055	\$0	\$0	\$0	\$0	\$23,055	Yes
Comprehensive Renovation	WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Comprehensive Renovation	LAKE GEM ELEMENTARY	\$16,362,306	\$0	\$0	\$0	\$0	\$16,362,306	Yes
Comprehensive Renovation	DEERWOOD ELEMENTARY	\$21,491,531	\$0	\$0	\$0	\$0	\$21,491,531	Yes
Pershing/Pine Castle K8	PERSHING ELEMENTARY	\$30,651,570	\$0	\$0	\$0	\$0	\$30,651,570	Yes
Comprehensive Renovation	ROLLING HILLS ELEMENTARY	\$18,721,399	\$1,200,000	\$0	\$0	\$0	\$19,921,399	Yes
Comprehensive Renovation	MEADOW WOODS ELEMENTARY	\$768,828	\$0	\$0	\$0	\$0	\$768,828	Yes
Comprehensive Renovation	VENTURA ELEMENTARY	\$1,475,049	\$0	\$0	\$0	\$0	\$1,475,049	Yes
Comprehensive Renovation	WILLIAM FRANGUS ELEMENTARY	\$5,122,719	\$0	\$0	\$0	\$0	\$5,122,719	Yes
Comprehensive Renovation	WINEGARD ELEMENTARY	\$19,967,843	\$1,225,000	\$0	\$0	\$0	\$21,192,843	Yes
Comprehensive Renovation	MAXEY ELEMENTARY	\$1,787,189	\$0	\$0	\$0	\$0	\$1,787,189	Yes
Comprehensive Renovation	PINAR ELEMENTARY	\$17,743,365	\$1,050,000	\$0	\$0	\$0	\$18,793,365	Yes
Comprehensive Renovation	HUNGERFORD ELEMENTARY	\$7,790,144	\$0	\$0	\$0	\$0	\$7,790,144	Yes
Comprehensive Renovation	HIDDEN OAKS ELEMENTARY	\$3,356,242	\$0	\$0	\$0	\$0	\$3,356,242	Yes
Comprehensive Renovation	GATEWAY SCHOOL	\$9,618,786	\$0	\$570,055	\$0	\$0	\$10,188,841	Yes
Comprehensive Renovation	MEADOW WOODS MIDDLE	\$2,411,852	\$20,554,000	\$2,150,000	\$0	\$0	\$25,115,852	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	\$3,500,000	\$29,650,000	\$0	\$3,350,000	\$0	\$36,500,000	Yes
Comprehensive Renovation	SUNRISE ELEMENTARY	\$12,365,999	\$0	\$0	\$0	\$0	\$12,365,999	Yes
New School Completion	EAGLE CREEK ELEMENTARY	\$38,238	\$0	\$0	\$0	\$0	\$38,238	Yes
Completion of new school	OCPS ACADEMIC CENTER FOR EXCELLENCE	\$2,034,418	\$0	\$0	\$0	\$0	\$2,034,418	Yes
Comprehensive needs	ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	\$6,250,000	\$0	\$69,950,000	\$5,400,000	\$0	\$81,600,000	Yes

New school completion	LAUREATE PARK ELEMENTARY	\$880,478	\$0	\$0	\$0	\$0	\$880,478	Yes
Districtwide Capital-Comprehensive Needs	Location not specified	\$77,571,396	\$10,000,000	\$30,000,000	\$0	\$100,000,000	\$217,571,396	Yes
New school completion	INDEPENDENCE ELEMENTARY	\$42,284	\$0	\$0	\$0	\$0	\$42,284	Yes
New school completion	TIMBER SPRINGS MIDDLE	\$1,248,374	\$0	\$0	\$0	\$0	\$1,248,374	Yes
New school completion	WINDERMERE HIGH	\$3,058,911	\$0	\$0	\$0	\$0	\$3,058,911	Yes
New school completion	WEDGEFIELD SCHOOL	\$691,122	\$0	\$0	\$0	\$0	\$691,122	Yes
New school completion	AUDUBON PARK SCHOOL	\$4,715,457	\$0	\$0	\$0	\$0	\$4,715,457	Yes
New school completion	BAY LAKE ELEMENTARY	\$883,916	\$0	\$0	\$0	\$0	\$883,916	Yes
New school completion	WESTPOINTE ELEMENTARY	\$879,266	\$0	\$0	\$0	\$0	\$879,266	Yes
New school completion	INNOVATION MIDDLE	\$1,029,976	\$0	\$0	\$0	\$0	\$1,029,976	Yes
CTE/Adult Education Center	Location not specified	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Bay Lakes & Sand Lake Relief - New School Completion	25 E SW 4	\$22,340,388	\$0	\$0	\$0	\$0	\$22,340,388	Yes
Bridgewater MS Relief - New School Completion	37 M SW 4	\$32,575,363	\$0	\$0	\$0	\$0	\$32,575,363	Yes
Keene's & Independence Relief- New School Completion	49-E-W-4	\$22,551,988	\$0	\$0	\$0	\$0	\$22,551,988	Yes
		<b>\$1,129,270,273</b>	<b>\$742,992,718</b>	<b>\$546,297,638</b>	<b>\$538,994,902</b>	<b>\$509,168,992</b>	<b>\$3,466,724,523</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

**Tracking**

**Capacity Tracking**

Location	2018 - 2019 Satis. Stu. Sta.	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
BLANKNER K-8 SCHOOL	1,339	1,205	1,026	65	16	85.00 %	-146	-9	880	83.00 %	16
POSITIVE PATHWAYS TRANSITION CENTER	774	696	228	33	7	33.00 %	0	0	198	28.00 %	6
ACCELERATION EAST	618	618	164	27	6	27.00 %	0	0	220	36.00 %	8
FREEDOM HIGH	3,962	3,763	3,693	161	23	98.00 %	-618	-26	4,200	134.00 %	31
EAGLE'S NEST ELEMENTARY	920	920	712	48	15	77.00 %	-72	-4	726	86.00 %	17
WEST OAKS ELEMENTARY	898	898	574	47	12	64.00 %	-144	-8	660	88.00 %	17
THREE POINTS ELEMENTARY	830	830	496	43	12	60.00 %	-72	-4	442	58.00 %	11
AVALON ELEMENTARY	1,078	1,078	941	57	17	87.00 %	-90	-5	713	72.00 %	14
CAMELOT ELEMENTARY	790	790	665	41	16	84.00 %	0	0	719	91.00 %	18
THORNEBROOKE ELEMENTARY	870	870	734	45	16	84.00 %	0	0	730	84.00 %	16
NORTHLAKE PARK ELEMENTARY	878	878	961	46	21	109.00 %	0	0	924	105.00 %	20
ENDEAVOR ELEMENTARY	902	902	759	47	16	84.00 %	-144	-8	534	70.00 %	14
CITRUS ELEMENTARY	794	794	574	41	14	72.00 %	-36	-2	485	64.00 %	12
TIMBER CREEK SENIOR HIGH	3,921	3,724	3,185	159	20	86.00 %	285	25	3,680	92.00 %	20
OLYMPIA HIGH	3,546	3,368	3,030	145	21	90.00 %	0	0	3,130	93.00 %	22
ODYSSEY MIDDLE	1,371	1,233	899	56	16	73.00 %	0	0	870	71.00 %	16
PINEWOOD ELEMENTARY	853	853	555	46	12	65.00 %	-126	-7	515	71.00 %	13
LAKE GEORGE ELEMENTARY	885	885	632	48	13	71.00 %	-144	-8	609	82.00 %	15
LAKEVILLE ELEMENTARY	913	913	706	50	14	77.00 %	-144	-8	686	89.00 %	16
CHAIN OF LAKES MIDDLE	1,724	1,551	1,317	70	19	85.00 %	0	0	1,290	83.00 %	18
LAWTON CHILES ELEMENTARY	884	884	664	46	14	75.00 %	0	0	691	78.00 %	15
OAKSHIRE ELEMENTARY	968	968	736	50	15	76.00 %	-216	-12	612	81.00 %	16
SOUTHWOOD ELEMENTARY	643	643	510	35	15	79.00 %	0	0	515	80.00 %	15
ROSEMONT ELEMENTARY	932	932	722	51	14	77.00 %	0	0	656	70.00 %	13
CORNER LAKE MIDDLE	1,836	1,652	1,000	77	13	61.00 %	-376	-19	890	70.00 %	15
MEADOW WOODS MIDDLE	1,388	1,249	991	59	17	79.00 %	-79	-4	1,070	91.00 %	19
RIVERDALE ELEMENTARY	751	751	616	41	15	82.00 %	0	0	662	88.00 %	16
LAKE GEM ELEMENTARY	964	964	692	53	13	72.00 %	-134	-8	603	73.00 %	13

ACCELERATION WEST	1,447	1,447	376	57	7	26.00 %	-950	-52	350	70.00 %	70
WEST ORANGE 9TH GRADE CENTER	1,589	1,509	98	62	2	6.00 %	-1,211	-51	0	0.00 %	0
APOPKA 9TH GRADE CENTER	1,216	1,094	181	53	3	17.00 %	-241	-11	750	88.00 %	18
DISCOVERY MIDDLE	1,410	1,269	951	60	16	75.00 %	0	0	880	69.00 %	15
LAKE WHITNEY ELEMENTARY	718	718	532	39	14	74.00 %	0	0	507	71.00 %	13
SUNRISE ELEMENTARY	815	815	520	45	12	64.00 %	-162	-9	514	79.00 %	14
HUNTERS CREEK MIDDLE	1,320	1,188	1,346	57	24	113.00 %	594	30	1,640	92.00 %	19
HUNTERS CREEK ELEMENTARY	952	952	879	52	17	92.00 %	0	0	808	85.00 %	16
CYPRESS SPRINGS ELEMENTARY	832	832	754	46	16	91.00 %	0	0	778	94.00 %	17
GOTHA MIDDLE	1,655	1,489	1,215	70	17	82.00 %	0	0	1,180	79.00 %	17
WASHINGTON SHORES PLC	321	321	8	18	0	2.00 %	0	0	24	7.00 %	1
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,518	1,821	87	66	1	5.00 %	-1,107	-43	87	12.00 %	4
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	622	0	0	30	0	0.00 %	0	0	0	0.00 %	0
WESTRIDGE MIDDLE	1,714	1,542	1,249	70	18	81.00 %	0	0	1,210	78.00 %	17
LITTLE RIVER ELEMENTARY	572	572	378	30	13	66.00 %	-72	-4	333	67.00 %	13
WALKER MIDDLE	1,251	1,125	1,027	53	19	91.00 %	0	0	790	70.00 %	15
SOUTHWEST MIDDLE	1,500	1,350	1,421	66	22	105.00 %	653	33	1,810	90.00 %	18
MEADOW WOODS ELEMENTARY	837	837	689	46	15	82.00 %	0	0	665	79.00 %	14
WATERBRIDGE ELEMENTARY	1,329	1,329	1,301	72	18	98.00 %	-468	-26	1,335	155.00 %	29
WINDY RIDGE SCHOOL	1,504	1,353	1,250	78	16	92.00 %	0	0	1,275	94.00 %	16
BAY MEADOWS ELEMENTARY	848	848	635	45	14	75.00 %	0	0	643	76.00 %	14
JOHN YOUNG ELEMENTARY	886	886	761	48	16	86.00 %	-54	-3	661	79.00 %	15
VENTURA ELEMENTARY	837	837	693	46	15	83.00 %	0	0	701	84.00 %	15
ARBOR RIDGE SCHOOL	983	884	763	51	15	86.00 %	-36	-2	756	89.00 %	15
CLAY SPRINGS ELEMENTARY	832	832	700	45	16	84.00 %	0	0	553	66.00 %	12
UNIVERSITY HIGH	3,465	3,291	2,689	139	19	82.00 %	0	0	2,930	89.00 %	21
ROCK SPRINGS ELEMENTARY	904	904	820	50	16	91.00 %	0	0	677	75.00 %	14
METROWEST ELEMENTARY	837	837	678	46	15	81.00 %	0	0	611	73.00 %	13
UNION PARK MIDDLE	1,643	1,478	800	68	12	54.00 %	0	0	700	47.00 %	10
ROBINSWOOD MIDDLE	1,687	1,518	1,211	70	17	80.00 %	-158	-8	1,100	81.00 %	18

DR PHILLIPS HIGH	4,282	4,067	3,526	174	20	87.00 %	-1,306	-55	4,180	151.00 %	35
CLARCONA ELEMENTARY	1,146	1,146	625	61	10	55.00 %	-588	-32	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,193	1,073	898	49	18	84.00 %	0	0	1,009	94.00 %	21
PALM LAKE ELEMENTARY	875	875	664	47	14	76.00 %	0	0	688	79.00 %	15
LANCASTER ELEMENTARY	963	963	784	53	15	81.00 %	-144	-8	702	86.00 %	16
ROLLING HILLS ELEMENTARY	870	870	489	44	11	56.00 %	-220	-11	608	94.00 %	18
BONNEVILLE ELEMENTARY	938	938	599	50	12	64.00 %	0	0	512	55.00 %	10
HIAWASSEE ELEMENTARY	794	794	640	41	16	81.00 %	-36	-2	540	71.00 %	14
MCCOY ELEMENTARY	878	878	612	45	14	70.00 %	-54	-3	614	75.00 %	15
PERSHING ELEMENTARY	0	0	0	0	0	0.00 %	1,236	66	771	62.00 %	12
MOLLIE RAY ELEMENTARY	674	674	453	37	12	67.00 %	0	0	420	62.00 %	11
DURRANCE ELEMENTARY	810	810	345	43	8	43.00 %	-270	-15	0	0.00 %	0
TANGELO PARK ELEMENTARY	790	790	641	43	15	81.00 %	-126	-7	793	119.00 %	22
LOVELL ELEMENTARY	832	832	743	45	17	89.00 %	0	0	776	93.00 %	17
CHICKASAW ELEMENTARY	942	942	622	50	12	66.00 %	-72	-4	553	64.00 %	12
SPRING LAKE ELEMENTARY	717	717	551	38	14	77.00 %	-90	-5	493	79.00 %	15
CHENEY ELEMENTARY	754	754	489	41	12	65.00 %	0	0	444	59.00 %	11
LOCKHART MIDDLE	1,114	1,002	835	48	17	83.00 %	0	0	830	83.00 %	17
MAITLAND MIDDLE	1,267	1,140	879	53	17	77.00 %	-119	-6	750	73.00 %	16
SALLY RIDE ELEMENTARY	633	633	304	34	9	48.00 %	0	0	378	60.00 %	11
BROOKSHIRE ELEMENTARY	770	770	566	42	13	74.00 %	-90	-5	619	91.00 %	17
DOVER SHORES ELEMENTARY	660	660	61	36	2	9.00 %	0	0	325	49.00 %	9
LAKE WESTON ELEMENTARY	762	762	530	43	12	70.00 %	0	0	558	73.00 %	13
COLONIAL HIGH	3,217	3,056	2,363	141	17	77.00 %	-395	-16	2,241	84.00 %	18
BOONE SENIOR HIGH	3,669	3,485	2,598	152	17	75.00 %	-356	-15	2,950	94.00 %	22
EDGEWATER HIGH	2,440	2,318	1,880	104	18	81.00 %	0	0	1,990	86.00 %	19
HOWARD MIDDLE	1,348	1,213	1,029	55	19	85.00 %	0	0	750	62.00 %	14
CHEROKEE SCHOOL	359	359	34	35	1	10.00 %	0	0	49	14.00 %	1
MEMORIAL MIDDLE	1,324	1,191	746	54	14	63.00 %	0	0	990	83.00 %	18
ORLANDO GIFTED ACADEMY	594	594	390	31	13	66.00 %	0	0	298	50.00 %	10
49-E-W-4	845	0	0	48	0	0.00 %	945	54	1,700	180.00 %	17



LAUREATE PARK ELEMENTARY	837	837	658	46	14	79.00 %	352	16	1,099	92.00 %	18
OCPS ACADEMIC CENTER FOR EXCELLENCE	1,355	1,219	1,005	66	15	82.00 %	0	0	1,253	103.00 %	19
AUDUBON PARK SCHOOL	1,388	0	0	71	0	0.00 %	1,238	71	824	67.00 %	6
MAXEY ELEMENTARY (NEW)	661	0	0	38	0	0.00 %	653	38	376	58.00 %	5
25 E SW 4	845	0	0	48	0	0.00 %	881	50	819	93.00 %	8
37 M SW 4	1,330	0	0	58	0	0.00 %	1,593	78	1,408	88.00 %	10
TIMBER SPRINGS MIDDLE	1,373	1,235	903	58	16	73.00 %	0	0	1,090	88.00 %	19
MILLENNIA GARDENS ELEMENTARY	1,035	1,035	940	57	16	91.00 %	-198	-11	1,126	135.00 %	24
BAY LAKE ELEMENTARY	1,233	1,233	1,052	68	15	85.00 %	-324	-18	828	91.00 %	17
WESTPOINTE ELEMENTARY	837	837	760	46	17	91.00 %	108	6	873	92.00 %	17
EVANS HIGH	2,890	2,745	2,190	120	18	80.00 %	0	0	2,290	83.00 %	19
ENGELWOOD ELEMENTARY	909	1,335	854	50	17	64.00 %	-72	-4	548	43.00 %	12
OAK RIDGE HIGH	3,190	3,030	2,755	130	21	91.00 %	0	0	2,820	93.00 %	22
GLENRIDGE MIDDLE	1,676	1,508	1,593	70	23	106.00 %	0	0	1,410	94.00 %	20
COLLEGE PARK MIDDLE	1,311	1,179	1,017	55	18	86.00 %	0	0	1,070	91.00 %	19
GATEWAY SCHOOL	431	431	58	42	1	13.00 %	-240	-24	58	30.00 %	3
AZALEA PARK ELEMENTARY	696	696	575	38	15	83.00 %	0	0	492	71.00 %	13
PINE HILLS ELEMENTARY	845	0	0	48	0	0.00 %	837	48	581	69.00 %	6
ROCK LAKE ELEMENTARY	664	664	363	36	10	55.00 %	0	0	373	56.00 %	10
DILLARD STREET ELEMENTARY	1,038	1,038	602	55	11	58.00 %	-288	-16	439	59.00 %	11
LAKE SILVER ELEMENTARY	723	723	643	42	15	89.00 %	0	0	551	76.00 %	13
DREAM LAKE ELEMENTARY	904	904	809	50	16	90.00 %	-72	-4	703	84.00 %	15
CONWAY ELEMENTARY	735	735	559	40	14	76.00 %	-108	-6	579	92.00 %	17
LAKEMONT ELEMENTARY	766	766	617	41	15	81.00 %	0	0	478	62.00 %	12
TILDENVILLE ELEMENTARY	792	792	511	42	12	64.00 %	0	0	588	74.00 %	14
PINE CASTLE ELEMENTARY	727	727	465	39	12	64.00 %	-270	-15	0	0.00 %	0
LOCKHART ELEMENTARY	659	659	435	35	12	66.00 %	0	0	346	53.00 %	10
UNION PARK ELEMENTARY	673	673	488	36	14	73.00 %	0	0	437	65.00 %	12
ZELLWOOD ELEMENTARY	659	659	586	35	17	89.00 %	0	0	599	91.00 %	17
ORLO VISTA ELEMENTARY	789	789	563	42	13	71.00 %	-54	-3	492	67.00 %	13

APOPKA MIDDLE	1,306	1,175	1,059	54	20	90.00 %	0	0	1,070	91.00 %	20
WINTER PARK 9TH GRADE CENTER	1,093	983	825	46	18	84.00 %	0	0	1,066	108.00 %	23
KILLARNEY ELEMENTARY	736	736	434	39	11	59.00 %	-108	-6	429	68.00 %	13
OCOEE MIDDLE	1,847	1,662	1,431	79	18	86.00 %	-158	-8	1,280	85.00 %	18
LAKEVIEW MIDDLE	1,452	1,306	941	65	14	72.00 %	-154	-7	890	77.00 %	15
HILLCREST ELEMENTARY	528	0	0	31	0	0.00 %	524	31	473	90.00 %	8
KALEY ELEMENTARY	686	686	339	37	9	49.00 %	-306	-17	0	0.00 %	0
LAKE COMO SCHOOL	1,374	0	0	71	0	0.00 %	1,237	71	685	55.00 %	5
PINELOCH ELEMENTARY	1,010	1,010	841	54	16	83.00 %	-180	-10	1,118	135.00 %	25
PRINCETON ELEMENTARY	545	545	482	30	16	88.00 %	0	0	436	80.00 %	15
WINDERMERE HIGH	2,898	2,753	2,021	116	17	73.00 %	0	0	4,020	146.00 %	35
INNOVATION MIDDLE	1,377	1,239	1,025	57	18	83.00 %	554	28	1,600	89.00 %	19
SUN BLAZE ELEMENTARY	1,174	1,174	1,146	64	18	98.00 %	-432	-24	1,255	169.00 %	31
PRAIRIE LAKE ELEMENTARY SCHOOL	1,119	1,119	843	60	14	75.00 %	-108	-6	862	85.00 %	16
EAGLE CREEK ELEMENTARY	1,048	1,048	908	57	16	87.00 %	396	22	1,281	89.00 %	16
INDEPENDENCE ELEMENTARY	1,408	1,408	1,055	77	14	75.00 %	-162	-9	1,205	97.00 %	18
WEDGEFIELD SCHOOL	1,171	1,053	882	56	16	84.00 %	0	0	893	85.00 %	16
KEENE'S CROSSING ELEMENTARY SCHOOL	1,561	1,561	1,235	86	14	79.00 %	-616	-28	1,088	115.00 %	19
FORSYTH WOODS ELEMENTARY	862	862	600	47	13	70.00 %	0	0	526	61.00 %	11
WETHERBEE ELEMENTARY	1,087	1,087	945	59	16	87.00 %	-270	-15	1,103	135.00 %	25
LAKE NONA MIDDLE	1,747	1,572	1,349	71	19	86.00 %	475	22	1,850	90.00 %	20
SUNRIDGE ELEMENTARY	859	859	734	47	16	86.00 %	0	0	735	86.00 %	16
SUNRIDGE MIDDLE	1,859	1,673	1,347	76	18	81.00 %	0	0	1,460	87.00 %	19
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	496	496	77	22	4	16.00 %	0	0	77	16.00 %	4
WESTBROOKE ELEMENTARY SCHOOL	842	842	692	43	16	82.00 %	0	0	607	72.00 %	14
TIMBER LAKES ELEMENTARY	1,000	1,000	938	52	18	94.00 %	0	0	964	96.00 %	19
LAKE NONA HIGH	3,105	2,949	2,752	126	22	93.00 %	950	40	3,750	96.00 %	23
EAST RIVER HIGH SCHOOL	3,161	3,002	1,846	128	14	61.00 %	0	0	2,120	71.00 %	17
MOSS PARK ELEMENTARY SCHOOL	1,130	1,130	921	59	16	81.00 %	324	18	1,245	86.00 %	16
BRIDGEWATER MIDDLE	3,133	2,819	2,283	134	17	81.00 %	-792	-40	1,800	89.00 %	19
BALDWIN PARK ELEMENTARY	1,310	1,310	1,245	69	18	95.00 %	-225	-15	771	71.00 %	14

WEKIVA HIGH	2,945	2,797	2,062	120	17	74.00 %	0	0	2,160	77.00 %	18
COLUMBIA ELEMENTARY SCHOOL	842	842	555	43	13	66.00 %	0	0	559	66.00 %	13
CATALINA ELEMENTARY SCHOOL (NEW)	868	868	687	44	16	79.00 %	-36	-2	601	72.00 %	14
VISTA LAKES ELEMENTARY	954	954	734	50	15	77.00 %	-126	-7	700	85.00 %	16
WYNDHAM LAKES ELEMENTARY	1,116	1,116	965	59	16	86.00 %	-288	-16	1,167	141.00 %	27
WOLF LAKE MIDDLE	1,608	1,447	1,386	66	21	96.00 %	158	8	1,440	90.00 %	19
MILLENNIA ELEMENTARY	1,210	1,210	954	64	15	79.00 %	-378	-21	971	117.00 %	23
AVALON MIDDLE SCHOOL	1,188	1,069	1,009	51	20	94.00 %	0	0	1,010	94.00 %	20
SUNSET PARK ELEMENTARY	1,072	1,072	898	56	16	84.00 %	0	0	811	76.00 %	14
EAST LAKE ELEMENTARY SCHOOL	846	846	623	43	14	74.00 %	-90	-5	550	73.00 %	14
WHISPERING OAK ELEMENTARY SCHOOL	1,181	1,181	966	62	16	82.00 %	0	0	1,160	98.00 %	19
WOLF LAKE ELEMENTARY	1,350	1,350	1,170	72	16	87.00 %	0	0	1,040	77.00 %	14
STONE LAKES ELEMENTARY	990	990	849	52	16	86.00 %	-162	-9	723	87.00 %	17
CASTLE CREEK ELEMENTARY	990	990	823	52	16	83.00 %	-162	-9	671	81.00 %	16
SOUTH CREEK MIDDLE	1,250	1,125	1,118	52	21	99.00 %	475	24	1,430	89.00 %	19
WEST CREEK ELEMENTARY	1,100	1,100	891	58	15	81.00 %	0	0	854	78.00 %	15
ANDOVER ELEMENTARY	1,062	1,062	837	55	15	79.00 %	126	7	1,016	86.00 %	16
OCOEE HIGH SCHOOL	2,974	2,825	2,271	123	18	80.00 %	0	0	2,720	96.00 %	22
FREEDOM MIDDLE SCHOOL	1,436	1,292	1,202	60	20	93.00 %	119	6	1,240	88.00 %	19
LEGACY MIDDLE	1,264	1,137	903	51	18	79.00 %	0	0	810	71.00 %	16
SAND LAKE ELEMENTARY	828	828	723	43	17	87.00 %	0	0	787	95.00 %	18
ECCLESTON ELEMENTARY	738	738	572	39	15	77.00 %	-54	-3	519	76.00 %	14
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	986	1,479	50	43	1	3.00 %	-761	-29	50	7.00 %	4
WASHINGTON SHORES ELEMENTARY	694	694	467	37	13	67.00 %	0	0	427	62.00 %	12
CARVER MIDDLE	1,363	1,226	808	57	14	66.00 %	0	0	790	64.00 %	14
DEERWOOD ELEMENTARY	758	758	490	41	12	65.00 %	-108	-5	437	67.00 %	12
WILLIAM FRANGUS ELEMENTARY	765	765	495	42	12	65.00 %	0	0	530	69.00 %	13
SHINGLE CREEK ELEMENTARY	1,192	1,192	833	65	13	70.00 %	-144	-8	963	92.00 %	17
CYPRESS CREEK HIGH	3,758	3,570	3,183	153	21	89.00 %	238	10	3,600	95.00 %	22
PIEDMONT LAKES MIDDLE	2,051	1,845	1,090	87	13	59.00 %	-356	-18	1,000	67.00 %	14

JONES HIGH	1,868	1,774	1,452	76	19	82.00 %	0	0	1,690	95.00 %	22
OCOEE ELEMENTARY	938	938	698	50	14	74.00 %	0	0	761	81.00 %	15
PINAR ELEMENTARY	673	673	393	36	11	58.00 %	-173	-10	433	87.00 %	17
LIBERTY MIDDLE	1,753	1,577	1,110	75	15	70.00 %	-79	-4	1,110	74.00 %	16
MAGNOLIA SCHOOL	519	519	134	50	3	26.00 %	-360	-36	133	84.00 %	10
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	446	535	89	27	3	17.00 %	0	0	89	17.00 %	3
DR PHILLIPS ELEMENTARY	804	804	700	44	16	87.00 %	0	0	774	96.00 %	18
HIDDEN OAKS ELEMENTARY	664	664	414	36	12	62.00 %	0	0	327	49.00 %	9
PALMETTO ELEMENTARY	1,307	1,307	930	71	13	71.00 %	-144	-8	827	71.00 %	13
OAK HILL ELEMENTARY	664	664	481	36	13	72.00 %	0	0	563	85.00 %	16
WEST ORANGE HIGH	3,277	3,113	2,369	133	18	76.00 %	-119	-5	2,420	81.00 %	19
APOPKA SENIOR HIGH	3,402	3,231	2,873	139	21	89.00 %	0	0	2,880	89.00 %	21
CONWAY MIDDLE	1,465	1,318	1,004	62	16	76.00 %	-277	-14	900	86.00 %	19
ALOMA ELEMENTARY	734	734	541	37	15	74.00 %	0	0	661	90.00 %	18
WINTER PARK HIGH	3,027	2,875	2,410	125	19	84.00 %	-95	-4	2,504	90.00 %	21
IVEY LANE ELEMENTARY	660	660	370	36	10	56.00 %	0	0	303	46.00 %	8
RIDGEWOOD PARK ELEMENTARY	896	896	646	48	13	72.00 %	0	0	532	59.00 %	11
SHENANDOAH ELEMENTARY	936	936	573	50	11	61.00 %	-126	-7	660	81.00 %	15
SADLER ELEMENTARY	924	924	767	48	16	83.00 %	0	0	822	89.00 %	17
APOPKA ELEMENTARY	830	830	770	44	18	93.00 %	0	0	648	78.00 %	15
MAXEY ELEMENTARY	560	560	256	30	9	46.00 %	0	0	0	0.00 %	0
ORANGE CENTER ELEMENTARY	537	537	325	29	11	60.00 %	0	0	352	66.00 %	12
HUNGERFORD ELEMENTARY	799	799	261	45	6	33.00 %	-216	-17	263	45.00 %	9
WHEATLEY ELEMENTARY	570	570	429	28	15	75.00 %	0	0	512	90.00 %	18
WINEGARD ELEMENTARY	922	922	663	49	14	72.00 %	-92	-5	741	89.00 %	17
DOMMERICH ELEMENTARY	711	711	625	39	16	88.00 %	0	0	623	88.00 %	16
LAKE SYBELIA ELEMENTARY	717	717	542	41	13	76.00 %	-72	-4	541	84.00 %	15
WINDERMERE ELEMENTARY	1,004	1,004	737	53	14	73.00 %	-162	-9	682	81.00 %	16
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	1,058	64	17	74.00 %	-178	-9	1,010	81.00 %	18
RIVERSIDE ELEMENTARY	837	837	571	46	12	68.00 %	0	0	451	54.00 %	10
WATERFORD ELEMENTARY	854	854	734	45	16	86.00 %	-54	-3	624	78.00 %	15

JACKSON MIDDLE	1,559	1,403	1,002	65	15	71.00 %	0	0	1,040	74.00 %	16
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	2,029	2,434	210	105	2	9.00 %	-236	-8	210	10.00 %	2
	<b>261,477</b>	<b>244,614</b>	<b>184,633</b>	<b>12,418</b>	<b>15</b>	<b>75.48 %</b>	<b>-6,100</b>	<b>-284</b>	<b>197,740</b>	<b>82.90 %</b>	<b>16</b>

The COFTE Projected Total (197,740) for 2022 - 2023 must match the Official Forecasted COFTE Total (197,739 ) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 2023	
Elementary (PK-3)	59,817
Middle (4-8)	76,246
High (9-12)	61,677
	<b>197,739</b>

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>197,740</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
BOONE SENIOR HIGH	0	0	0	15	0	15
KALEY ELEMENTARY	17	0	0	0	0	17
PINELOCH ELEMENTARY	0	0	10	0	0	10
ORLO VISTA ELEMENTARY	0	0	0	3	0	3
KILLARNEY ELEMENTARY	0	0	6	0	0	6
OCOEE MIDDLE	8	0	0	0	0	8
LAKEVIEW MIDDLE	0	0	0	7	0	7
PINE CASTLE ELEMENTARY	0	15	0	0	0	15
DILLARD STREET ELEMENTARY	0	0	0	16	0	16
DREAM LAKE ELEMENTARY	0	0	4	0	0	4
CONWAY ELEMENTARY	0	0	0	6	0	6
GATEWAY SCHOOL	0	0	0	24	0	24
COLONIAL HIGH	0	0	0	16	0	16
ENGELWOOD ELEMENTARY	4	0	0	0	0	4
MAITLAND MIDDLE	0	0	6	0	0	6
SALLY RIDE ELEMENTARY	2	0	0	0	0	2
BROOKSHIRE ELEMENTARY	0	0	0	5	0	5

DURRANCE ELEMENTARY	15	0	0	0	0	15
TANGELO PARK ELEMENTARY	0	7	0	0	0	7
CHICKASAW ELEMENTARY	4	0	0	0	0	4
SPRING LAKE ELEMENTARY	0	5	0	0	0	5
LANCASTER ELEMENTARY	0	0	0	8	0	8
ROLLING HILLS ELEMENTARY	0	0	0	3	0	3
HIAWASSEE ELEMENTARY	0	0	2	0	0	2
MCCOY ELEMENTARY	0	3	0	0	0	3
ROBINSWOOD MIDDLE	0	0	0	8	0	8
DR PHILLIPS HIGH	0	0	0	55	0	55
CLARCONA ELEMENTARY	32	0	0	0	0	32
ARBOR RIDGE SCHOOL	0	0	0	2	0	2
WATERBRIDGE ELEMENTARY	0	0	26	0	0	26
JOHN YOUNG ELEMENTARY	0	0	0	3	0	3
WATERFORD ELEMENTARY	3	0	0	0	0	3
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	0	0	0	0	8	8
LITTLE RIVER ELEMENTARY	0	4	0	0	0	4
WINEGARD ELEMENTARY	0	0	5	0	0	5
LAKE SYBELIA ELEMENTARY	0	0	0	4	0	4
WINDERMERE ELEMENTARY	0	0	0	9	0	9
MEADOWBROOK MIDDLE SCHOOL	0	0	0	9	0	9
HUNGERFORD ELEMENTARY	5	0	0	0	0	5
CONWAY MIDDLE	0	0	0	14	0	14
WINTER PARK HIGH	0	0	0	4	0	4
SHENANDOAH ELEMENTARY	0	0	0	7	0	7
PALMETTO ELEMENTARY	0	8	0	8	0	16
WEST ORANGE HIGH	0	0	0	5	0	5
OCOEE ELEMENTARY	8	0	0	0	0	8
PINAR ELEMENTARY	10	0	0	0	0	10
LIBERTY MIDDLE	4	0	0	0	0	4
MAGNOLIA SCHOOL	0	6	0	0	0	6
DEERWOOD ELEMENTARY	0	5	0	0	0	5
SHINGLE CREEK ELEMENTARY	0	0	0	8	0	8
PIEDMONT LAKES MIDDLE	0	0	18	0	0	18
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	0	0	0	0	43	43
ECCLESTON ELEMENTARY	0	0	0	3	0	3

ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	0	0	0	0	29	29
ACCELERATION WEST	0	0	52	0	0	52
WEST ORANGE 9TH GRADE CENTER	0	0	0	51	0	51
APOPKA 9TH GRADE CENTER	11	0	0	0	0	11
SUNRISE ELEMENTARY	0	0	9	0	0	9
CORNER LAKE MIDDLE	0	0	0	19	0	19
MEADOW WOODS MIDDLE	0	0	0	4	0	4
LAKE GEM ELEMENTARY	0	0	19	0	0	19
PINEWOOD ELEMENTARY	0	0	7	0	0	7
LAKE GEORGE ELEMENTARY	0	12	0	0	0	12
LAKEVILLE ELEMENTARY	0	8	0	0	0	8
LAWTON CHILES ELEMENTARY	0	0	0	7	0	7
OAKSHIRE ELEMENTARY	0	0	0	12	0	12
ENDEAVOR ELEMENTARY	0	0	0	8	0	8
CITRUS ELEMENTARY	0	0	2	0	0	2
THREE POINTS ELEMENTARY	0	0	0	4	0	4
AVALON ELEMENTARY	0	5	0	0	0	5
BLANKNER K-8 SCHOOL	0	0	0	9	0	9
FREEDOM HIGH	0	0	0	26	0	26
EAGLE'S NEST ELEMENTARY	0	4	0	0	0	4
WEST OAKS ELEMENTARY	0	0	0	8	0	8
EAST LAKE ELEMENTARY SCHOOL	0	0	0	5	0	5
WOLF LAKE ELEMENTARY	0	0	0	29	0	29
STONE LAKES ELEMENTARY	0	0	0	9	0	9
CASTLE CREEK ELEMENTARY	0	0	0	9	0	9
VISTA LAKES ELEMENTARY	0	0	7	0	0	7
WYNDHAM LAKES ELEMENTARY	0	0	0	16	0	16
MILLENNIA ELEMENTARY	0	0	21	0	0	21
BRIDGEWATER MIDDLE	0	40	0	0	0	40
BALDWIN PARK ELEMENTARY	10	5	0	0	0	15
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	2	0	0	2
KEENE'S CROSSING ELEMENTARY SCHOOL	0	28	0	0	0	28
WETHERBEE ELEMENTARY	0	0	0	15	0	15
SUN BLAZE ELEMENTARY	0	0	0	19	0	19
PRAIRIE LAKE ELEMENTARY SCHOOL	0	6	0	0	0	6
INDEPENDENCE ELEMENTARY	0	0	9	0	0	9

MILLENNIA GARDENS ELEMENTARY	0	0	11	0	0	11
BAY LAKE ELEMENTARY	0	18	0	0	0	18
<b>Total Relocatable Replacements:</b>	<b>133</b>	<b>179</b>	<b>216</b>	<b>492</b>	<b>80</b>	<b>1,100</b>

### Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2022 - 2023
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	216	1	300
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,480	13	1,300
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	238	1	200
Pinecrest Creek, 3032 Monte Carlo Trail, Orlando, FL 32805	8	PRIVATE	2012	800	111	3	160
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	123	1	100
Access Charter School, 6000 E. Colonial Drive, 32807, Orlando, FL, 32810	7	PRIVATE	2011	150	141	15	150
Kid's Community College (K-5), 1475 E. Silver Star Road, Ocoee, 34761	12	PRIVATE	2012	350	207	3	350
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	1,117	3	1,400
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	266	3	600
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	306	5	310
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	21	PRIVATE	2008	400	364	14	500
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	318	14	500
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	231	15	500
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	173	1	300
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	1,252	4	1,500
Orange County Prep Academy, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2014	1,150	369	4	900
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	1,192	4	1,500



Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	300	4	300
UCP West Orange	10	PRIVATE	2015	180	168	3	180
Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	123	5	125
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	1,036	5	1,400
BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	409	5	1,000
Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	707	4	750
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	222	5	230
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	436	15	420
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	204	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	219	15	220
Prosperitus Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	7	PRIVATE	2012	200	155	15	200
Nap Ford Community School, Inc, 1001 South Goldwyn Ave, Orlando, FL 32801	8	PRIVATE	2000	140	113	15	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	538	7	600
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	179	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	140	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	155	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	103	7	110
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	236	10	161
Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,091	4	1,100
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	161	4	161
Innovation Montessori High - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2018	200	24	15	200

Innovation Montessori Ocoee - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2017	800	600	15	800
Pinecrest Collegiate Academy	10	PRIVATE	2018	200	184	10	300
	<b>726</b>			<b>20,845</b>	<b>15,607</b>		<b>19,727</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
MOLLIE RAY ELEMENTARY	Educational	30	8	0	1	0	39
CONWAY MIDDLE	Educational	0	6	0	0	0	6
PINE HILLS ELEMENTARY	Educational	33	13	0	4	0	50
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	Educational	0	0	27	1	0	28
HILLCREST ELEMENTARY	Educational	15	7	0	0	0	22
LAKE COMO SCHOOL	Educational	16	8	0	1	0	25
<b>Total Educational Classrooms:</b>		<b>94</b>	<b>42</b>	<b>27</b>	<b>7</b>	<b>0</b>	<b>170</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
OCOEE MIDDLE	Co-Teaching	0	1	0	0	0	1
TANGELO PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LANCASTER ELEMENTARY	Co-Teaching	0	0	0	0	1	1
HIAWASSEE ELEMENTARY	Co-Teaching	1	2	0	0	1	4
MCCOY ELEMENTARY	Co-Teaching	0	2	0	0	0	2
UNION PARK MIDDLE	Co-Teaching	0	1	0	0	0	1
DR PHILLIPS HIGH	Co-Teaching	0	0	3	0	0	3
VENTURA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CONWAY MIDDLE	Co-Teaching	0	16	0	0	0	16
WINTER PARK HIGH	Co-Teaching	0	0	5	0	0	5
IVEY LANE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HIDDEN OAKS ELEMENTARY	Co-Teaching	1	0	0	1	0	2
WEST ORANGE HIGH	Co-Teaching	0	0	6	0	0	6
APOPKA SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
OCOEE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
LIBERTY MIDDLE	Co-Teaching	0	17	0	2	0	19
DEERWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1

DISCOVERY MIDDLE	Co-Teaching	0	15	0	0	0	15
SUNRISE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
CORNER LAKE MIDDLE	Co-Teaching	0	9	0	0	0	9
MEADOW WOODS MIDDLE	Co-Teaching	0	2	0	0	0	2
LAKE GEM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEVILLE ELEMENTARY	Co-Teaching	0	0	0	0	2	2
CHAIN OF LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
LAWTON CHILES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OAKSHIRE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTHLAKE PARK ELEMENTARY	Co-Teaching	7	1	0	0	0	8
ENDEAVOR ELEMENTARY	Co-Teaching	1	1	0	0	0	2
TIMBER CREEK SENIOR HIGH	Co-Teaching	0	0	18	1	0	19
OLYMPIA HIGH	Co-Teaching	0	0	19	1	0	20
THREE POINTS ELEMENTARY	Co-Teaching	1	1	0	0	0	2
BLANKNER K-8 SCHOOL	Co-Teaching	0	5	0	0	0	5
FREEDOM HIGH	Co-Teaching	0	0	8	1	0	9
WEST CREEK ELEMENTARY	Co-Teaching	4	0	0	0	0	4
FREEDOM MIDDLE SCHOOL	Co-Teaching	0	11	0	1	0	12
LEGACY MIDDLE	Co-Teaching	0	12	0	0	0	12
EAST LAKE ELEMENTARY SCHOOL	Co-Teaching	2	1	0	0	0	3
WHISPERING OAK ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
VISTA LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOLF LAKE MIDDLE	Co-Teaching	0	1	0	0	0	1
MILLENNIA ELEMENTARY	Co-Teaching	1	0	0	0	1	2
AVALON MIDDLE SCHOOL	Co-Teaching	0	6	0	1	0	7
MOSS PARK ELEMENTARY SCHOOL	Co-Teaching	0	1	0	0	0	1
BRIDGEWATER MIDDLE	Co-Teaching	0	2	0	0	0	2
WEKIVA HIGH	Co-Teaching	0	0	3	0	0	3
STONE LAKES ELEMENTARY	Co-Teaching	0	0	0	0	1	1
SOUTH CREEK MIDDLE	Co-Teaching	0	3	0	0	0	3
UNION PARK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ZELLWOOD ELEMENTARY	Co-Teaching	1	0	0	1	0	2
CONWAY ELEMENTARY	Co-Teaching	0	2	0	1	0	3
GLENRIDGE MIDDLE	Co-Teaching	0	5	0	1	0	6
GATEWAY SCHOOL	Co-Teaching	0	0	0	2	0	2

COLONIAL HIGH	Co-Teaching	0	0	2	1	0	3
EVANS HIGH	Co-Teaching	0	0	2	0	0	2
OAK RIDGE HIGH	Co-Teaching	0	0	2	0	0	2
CHENEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
UNIVERSITY HIGH	Co-Teaching	0	0	4	0	0	4
METROWEST ELEMENTARY	Co-Teaching	3	4	0	0	0	7
SOUTHWEST MIDDLE	Co-Teaching	0	4	0	1	0	5
MEADOW WOODS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WATERBRIDGE ELEMENTARY	Co-Teaching	0	0	0	0	3	3
WALKER MIDDLE	Co-Teaching	0	5	0	2	0	7
WINEGARD ELEMENTARY	Co-Teaching	0	0	0	0	1	1
LAKE SYBELIA ELEMENTARY	Co-Teaching	3	6	0	2	0	11
SADLER ELEMENTARY	Co-Teaching	0	0	0	0	1	1
APOPKA ELEMENTARY	Co-Teaching	0	1	0	0	1	2
CYPRESS CREEK HIGH	Co-Teaching	0	0	4	0	0	4
JONES HIGH	Co-Teaching	0	0	2	0	0	2
ECCLESTON ELEMENTARY	Co-Teaching	0	0	0	0	1	1
WASHINGTON SHORES ELEMENTARY	Co-Teaching	0	2	0	0	0	2
HUNTERS CREEK MIDDLE	Co-Teaching	0	11	0	1	0	12
GOTHA MIDDLE	Co-Teaching	0	14	0	1	0	15
CAMELOT ELEMENTARY	Co-Teaching	2	1	0	0	0	3
LAKE NONA HIGH	Co-Teaching	0	0	1	0	0	1
EAST RIVER HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
WETHERBEE ELEMENTARY	Co-Teaching	1	1	0	0	2	4
LAKE NONA MIDDLE	Co-Teaching	0	2	0	0	0	2
SUNRIDGE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SUNRIDGE MIDDLE	Co-Teaching	0	10	0	0	0	10
SUN BLAZE ELEMENTARY	Co-Teaching	4	0	0	1	5	10
EAGLE CREEK ELEMENTARY	Co-Teaching	1	0	0	0	1	2
INDEPENDENCE ELEMENTARY	Co-Teaching	3	0	0	1	0	4
WEDGEFIELD SCHOOL	Co-Teaching	0	4	0	1	0	5
TIMBER SPRINGS MIDDLE	Co-Teaching	0	9	0	2	0	11
BAY LAKE ELEMENTARY	Co-Teaching	0	0	0	1	2	3
WINDERMERE HIGH	Co-Teaching	0	0	7	0	0	7
INNOVATION MIDDLE	Co-Teaching	0	14	0	0	0	14

OCPS ACADEMIC CENTER FOR EXCELLENCE	Co-Teaching	2	0	0	0	0	2
EAGLE'S NEST ELEMENTARY	Co-Teaching	2	3	0	0	1	6
BOONE SENIOR HIGH	Co-Teaching	0	0	30	1	0	31
EDGEWATER HIGH	Co-Teaching	0	0	15	1	0	16
CHEROKEE SCHOOL	Co-Teaching	0	0	0	2	0	2
PINELOCH ELEMENTARY	Co-Teaching	0	0	0	0	1	1
ORLO VISTA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
<b>Total Co-Teaching Classrooms:</b>		<b>54</b>	<b>214</b>	<b>137</b>	<b>31</b>	<b>25</b>	<b>461</b>

**Infrastructure Tracking**

**Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).**

- Deerwood Elementary Comprehensive-- Power connection to utility pole at North property line - Water line connection at Oriente Street & at S Econlockhatchee Trail - Sanitary Force main connection at S Econlockhatchee Trail - Bus Loop Driveway at Oriente Street
- Magnolia School & ESE Behavior Center-- on-site fire line will be looped through the site, likely using a 10-inch water main
- OTC Westside-anticipate the need to extend services to the site
- OTC Winter Park-anticipate the need to extend services to the site.
- 37-M-W-4-- anticipate the need to construct a water line extension from Winter Garden Vineland Road, establish a lift station with force main to Winter Garden Vineland Road and to pay for the extension of three phase power from Winter Garden Vineland Road to the school site. - vehicular and pedestrian access to the site is undetermined at this time.
- 25-E-SW-4-storm drainage connection to an off-site retention pond; anticipate water connection from the adjacent Tarborfield Drive.
- Pershing/ Pine Castle (ES)-anticipate the need for off-site force main improvements, off-site storm line
- 49-E-W-4- - developer to extend roadway/utilities to site
- 20-E-SW- 4-- water is anticipated to be adjacent to the north side of the HS site and should also extend south to our ES site. anticipated connection for power and wastewater along the adjacent International Drive
- 85-E-W-4-anticipate the need to have power upgraded and extended from the adjacent Porter Road; anticipate the need to extend water and sanitary lines from Summerlake Park Blvd.
- 83-E-SE-2-anticipate the need to extend underground utilities from Goldenrod Road.
- 80-H-SW- 4-Anticipate the need to extend services to the selected site.
- 30-E-SE-3-anticipate the need to extend underground utilities from the adjacent Stonewyke Road
- 113-H-W-4-anticipate the need to extend underground utilities from the adjacent Seidel Road
- 65-M-W-4-anticipated that utilities on the existing elementary school can be extended to this MS site
- 89-E-W-4-anticipate the need to extend services to the site.
- 43-E-SE-2-anticipate the need to extend underground utilities from the Lane Nona Blvd.
- 68-E-SE-2-anticipate the need to extend services to the site.
- 114-E-W-4-anticipate the need to extend services to the site.
- 129-M-SE-2-anticipate the need to extend services to the site.

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

- 20-E-SW-4 Tangelo Park/ Waterbridge Area
- 80-H-SW-4- (DR PHILLIPS HS & FREEDOM HS RELIEF)
- 83-E-SE-2 (Vista Lakes ES, Sun Blaze ES Relief)
- 65-M-W-4 (Bridgewater MS & 37-M-W-4 relief)
- 118-E-SW-5 (Millennia Gardens ES, Millennia ES, Pineloch ES, & Shingle Creek ES)
- 30-E-SE-3 (Wyndham Lakes ES, Oakshire ES, & Wetherbee ES Relief)
- 85-E-W-4 (Independence, Keene's & 49 Relief)
- 89--E-W-4 (Whispering Oaks, Keene's, Sunridge & 49 Relief)
- 113-H-W-4 (Summerlake Groves Area)
- 48-M-SW-4 (Dr. Phillips Area)
- 129-M-SW-4 (South Creek and Lake Nona MS Relief)
- 114-E-W-4 (Horizons West- Independence, Keene's Relief)
- 68-E-SE-2 (Moss Park, Vista Lakes & Eagle Creek Relief)
- 43-E-SE-2 (Lake Nona Area)

**Consistent with Comp Plan?** Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2018 - 2019 should match totals in Section 15A.			
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total
Elementary (PK-3)	90	0	51	141	0	0	0	0
Middle (4-8)	183	0	69	252	0	0	0	0
High (9-12)	117	0	28	145	0	0	0	0
	<b>390</b>	<b>0</b>	<b>148</b>	<b>538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
JOHN YOUNG ELEMENTARY	54	54	54	0	0	32
WATERFORD ELEMENTARY	54	0	0	0	0	11
JACKSON MIDDLE	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	236	236	236	236	0	189
WESTRIDGE MIDDLE	506	506	506	506	506	506
LITTLE RIVER ELEMENTARY	72	72	0	0	0	29
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	144	144	54	54	54	90
DOMMERICH ELEMENTARY	126	126	126	126	126	126
LAKE SYBELIA ELEMENTARY	72	72	72	0	0	43

WINDERMERE ELEMENTARY	162	162	162	0	0	97
MEADOWBROOK MIDDLE SCHOOL	198	198	198	0	0	119
RIVERSIDE ELEMENTARY	0	90	90	90	90	72
SADLER ELEMENTARY	54	54	54	54	54	54
APOPKA ELEMENTARY	0	0	0	0	0	0
MAXEY ELEMENTARY	252	0	0	0	0	50
SHINGLE CREEK ELEMENTARY	360	360	360	360	360	360
CYPRESS CREEK HIGH	850	900	1,000	1,050	1,100	980
PIEDMONT LAKES MIDDLE	814	814	418	418	418	576
JONES HIGH	175	175	175	175	175	175
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,107	1,107	1,107	1,107	0	886
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0
ECCLESTON ELEMENTARY	54	54	54	0	0	32
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	761	761	761	761	0	609
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	0	0	0	0	0	0
WASHINGTON SHORES PLC	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	198	418	638	638	858	550
HUNTERS CREEK ELEMENTARY	216	216	216	216	216	216
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	308	308	308	308	308	308
ACCELERATION WEST	1,300	0	0	0	0	260
WEST ORANGE 9TH GRADE CENTER	1,275	1,275	1,275	0	0	765
AVALON ELEMENTARY	324	234	234	234	234	252
CAMELOT ELEMENTARY	36	36	36	36	36	36
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	162	162	162	162	162	162
LAKE NONA HIGH	150	400	600	750	1,150	610
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	702	86	86	86	86	209
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	108	108	108	108	108	108
VENTURA ELEMENTARY	0	0	0	0	0	0
ARBOR RIDGE SCHOOL	80	80	80	54	54	70

ORANGE CENTER ELEMENTARY	72	72	72	72	72	72
HUNGERFORD ELEMENTARY	90	0	0	0	0	18
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	396	396	396	88	88	273
ALOMA ELEMENTARY	90	90	90	90	90	90
WINTER PARK HIGH	142	142	142	42	42	102
IVEY LANE ELEMENTARY	0	0	0	0	0	0
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	216	216	216	90	90	166
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	144	144	144	0	0	86
OAK HILL ELEMENTARY	0	0	0	0	0	0
WEST ORANGE HIGH	125	125	125	0	0	75
APOPKA SENIOR HIGH	0	0	0	0	0	0
FREEDOM MIDDLE SCHOOL	198	198	198	198	198	198
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	90	90	90	0	0	54
WHISPERING OAK ELEMENTARY SCHOOL	414	414	414	414	414	414
VISTA LAKES ELEMENTARY	126	126	0	0	0	50
WYNDHAM LAKES ELEMENTARY	288	288	288	404	464	346
WOLF LAKE MIDDLE	330	330	330	330	330	330
MILLENNIA ELEMENTARY	378	378	0	0	0	151
AVALON MIDDLE SCHOOL	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	234	234	234	234	234	234
MOSS PARK ELEMENTARY SCHOOL	288	396	504	612	612	482
BRIDGEWATER MIDDLE	1,826	946	946	946	946	1,122
BALDWIN PARK ELEMENTARY	468	288	144	144	144	238
WEKIVA HIGH	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL	0	0	0	0	0	0
CATALINA ELEMENTARY SCHOOL (NEW)	36	36	0	0	0	14
WOLF LAKE ELEMENTARY	522	522	522	522	522	522
STONE LAKES ELEMENTARY	162	162	162	0	0	97
CASTLE CREEK ELEMENTARY	162	162	162	0	0	97
SOUTH CREEK MIDDLE	0	132	264	396	528	264
PINE CASTLE ELEMENTARY	270	0	0	0	0	54



LOCKHART ELEMENTARY	0	0	0	0	0	0
ROSEMONT ELEMENTARY	72	72	72	72	72	72
CORNER LAKE MIDDLE	506	506	506	88	88	339
MEADOW WOODS MIDDLE	88	88	88	0	0	53
RIVERDALE ELEMENTARY	144	144	144	144	144	144
LAKE GEM ELEMENTARY	342	342	0	0	0	137
PINEWOOD ELEMENTARY	198	198	72	72	72	122
LAKE GEORGE ELEMENTARY	216	0	0	0	0	43
LAKEVILLE ELEMENTARY	306	162	162	162	162	191
CHAIN OF LAKES MIDDLE	462	462	462	462	462	462
LAWTON CHILES ELEMENTARY	126	126	126	0	0	76
OAKSHIRE ELEMENTARY	216	216	216	0	0	130
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	144	144	144	0	0	86
CITRUS ELEMENTARY	36	36	0	0	0	14
TIMBER CREEK SENIOR HIGH	1,050	1,250	1,450	1,550	1,675	1,395
OLYMPIA HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	110	110	110	110	110
THREE POINTS ELEMENTARY	72	72	72	0	0	43
THORNEBROOKE ELEMENTARY	126	126	126	126	126	126
BLANKNER K-8 SCHOOL	252	252	252	90	90	187
POSITIVE PATHWAYS TRANSITION CENTER	166	166	166	166	166	166
ACCELERATION EAST	0	0	0	0	0	0
FREEDOM HIGH	1,150	1,150	1,150	650	650	950
WEST OAKS ELEMENTARY	144	144	144	0	0	86
WEST CREEK ELEMENTARY	342	342	342	342	342	342
ANDOVER ELEMENTARY	288	288	288	414	414	338
OCOEE HIGH SCHOOL	50	50	50	50	50	50
OAK RIDGE HIGH	750	750	750	750	750	750
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	220	220	220	220	220	220
MAITLAND MIDDLE	132	132	132	132	132	132
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY HIGH	650	650	650	650	650	650
ROCK SPRINGS ELEMENTARY	72	72	72	72	0	58
METROWEST ELEMENTARY	0	0	0	0	0	0

SOUTHWEST MIDDLE	154	308	462	616	890	486
MEADOW WOODS ELEMENTARY	0	0	0	0	0	0
WATERBRIDGE ELEMENTARY	468	468	0	0	0	187
WINDY RIDGE SCHOOL	0	0	0	0	0	0
BAY MEADOWS ELEMENTARY	0	0	0	0	0	0
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY	270	270	270	270	270	270
LAKE NONA MIDDLE	374	440	462	484	546	461
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	484	484	484	484	484	484
SUN BLAZE ELEMENTARY	342	342	342	342	342	342
PRAIRIE LAKE ELEMENTARY SCHOOL	234	126	126	126	126	148
EAGLE CREEK ELEMENTARY	216	360	504	612	612	461
INDEPENDENCE ELEMENTARY	576	576	378	378	378	457
WEDGEFIELD SCHOOL	0	0	0	0	0	0
TIMBER SPRINGS MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	198	198	0	0	0	79
BAY LAKE ELEMENTARY	396	72	72	72	72	137
WESTPOINTE ELEMENTARY	0	54	54	72	108	58
WINDERMERE HIGH	0	0	0	0	0	0
INNOVATION MIDDLE	22	176	298	420	616	306
LAUREATE PARK ELEMENTARY	0	54	108	216	288	133
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0	0	0	0	0
OCOEE MIDDLE	264	264	264	264	264	264
LAKEVIEW MIDDLE	154	154	154	0	0	92
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SALLY RIDE ELEMENTARY	0	0	0	0	0	0
BROOKSHIRE ELEMENTARY	90	90	90	0	0	54
DOVER SHORES ELEMENTARY	0	0	0	0	0	0
MOLLIE RAY ELEMENTARY	0	0	0	0	0	0
DURRANCE ELEMENTARY	270	0	0	0	0	54
TANGELO PARK ELEMENTARY	126	0	0	0	0	25
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	0	0	0	0	14
SPRING LAKE ELEMENTARY	90	0	0	0	0	18
LANCASTER ELEMENTARY	144	144	144	0	0	86

ROLLING HILLS ELEMENTARY	54	54	54	0	0	32
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	36	36	0	0	0	14
MCCOY ELEMENTARY	54	0	0	0	0	11
PERSHING ELEMENTARY	0	0	0	0	0	0
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	572	572	572	396	396	502
DR PHILLIPS HIGH	1,375	1,475	1,575	1,675	0	1,220
CLARCONA ELEMENTARY	588	0	0	0	0	118
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	36	36	36	36	36	36
DILLARD STREET ELEMENTARY	288	288	288	0	0	173
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	72	72	0	0	0	29
CONWAY ELEMENTARY	108	108	108	0	0	65
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	286	286	286	286	286	286
COLLEGE PARK MIDDLE	440	440	440	440	440	440
GATEWAY SCHOOL	240	240	240	0	0	144
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	0	0	0	0	0	0
ROCK LAKE ELEMENTARY	0	0	0	0	0	0
LAKE WESTON ELEMENTARY	0	0	0	0	0	0
COLONIAL HIGH	416	416	416	0	0	250
EVANS HIGH	291	291	291	291	291	291
ENGELWOOD ELEMENTARY	72	0	0	0	0	14
49-E-W-4	0	54	108	108	108	76
AUDUBON PARK SCHOOL	0	0	0	0	0	0
MAXEY ELEMENTARY (NEW)	0	0	0	0	0	0
25 E SW 4	0	0	0	18	36	11
37 M SW 4	0	110	220	330	440	220
EAGLE'S NEST ELEMENTARY	162	90	90	90	90	104
BOONE SENIOR HIGH	525	525	525	150	150	375
EDGEWATER HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0

MEMORIAL MIDDLE	0	0	0	0	0	0
ORLANDO GIFTED ACADEMY	90	90	90	90	90	90
HILLCREST ELEMENTARY	0	0	0	0	0	0
KALEY ELEMENTARY	306	0	0	0	0	61
LAKE COMO SCHOOL	0	0	0	0	0	0
PINELOCH ELEMENTARY	180	180	0	0	0	72
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	54	54	54	0	0	32
APOPKA MIDDLE	110	110	110	110	110	110
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	216	108	108	108	151
OCOEE ELEMENTARY	108	0	0	0	0	22
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	0	0	0	0	18
MAGNOLIA SCHOOL	60	60	0	0	0	24
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	144	144	144	144	144	144
DEERWOOD ELEMENTARY	288	288	288	288	288	288
WILLIAM FRANGUS ELEMENTARY	0	0	0	0	0	0
APOPKA 9TH GRADE CENTER	980	738	738	738	738	786
DISCOVERY MIDDLE	264	264	264	264	264	264
LAKE WHITNEY ELEMENTARY	72	72	72	72	72	72
SUNRISE ELEMENTARY	162	162	90	90	90	119
SOUTHWOOD ELEMENTARY	0	0	0	0	0	0

<b>Totals for ORANGE COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>40,088</b>	<b>35,416</b>	<b>33,998</b>	<b>28,513</b>	<b>26,417</b>	<b>32,886</b>
Total number of COFTE students projected by year.	<b>188,318</b>	<b>189,862</b>	<b>192,688</b>	<b>195,409</b>	<b>197,739</b>	<b>192,803</b>
Percent in relocatables by year.	<b>21 %</b>	<b>19 %</b>	<b>18 %</b>	<b>15 %</b>	<b>13 %</b>	<b>17 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
CASTLE CREEK ELEMENTARY	9	162	Private Owner	0	0

TIMBER LAKES ELEMENTARY	9	162	Private Owner	9	162
KEENE'S CROSSING ELEMENTARY SCHOOL	39	702	Private Owner	11	198
WETHERBEE ELEMENTARY	15	270	Private Owner	0	0
PRAIRIE LAKE ELEMENTARY SCHOOL	13	234	Private Owner	7	126
EAGLE CREEK ELEMENTARY	12	216	Private Owner	34	612
EDGEWATER HIGH	0	0		0	0
HOWARD MIDDLE	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
ORLANDO GIFTED ACADEMY	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
PINE CASTLE ELEMENTARY	11	198	Private Owner	0	0
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
ZELLWOOD ELEMENTARY	2	36	Private Owner	2	36
LAKE SILVER ELEMENTARY	0	0	Private Owner	10	180
SHENANDOAH ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
WEST ORANGE HIGH	5	125	Private Owner	0	0
OCOEE ELEMENTARY	6	108	Private Owner	0	0
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0		0	0
SHINGLE CREEK ELEMENTARY	20	360	Private Owner	12	216
JONES HIGH	7	175	Private Owner	7	175
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	0	0		0	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
WASHINGTON SHORES PLC	0	0		0	0
HUNTERS CREEK MIDDLE	9	198	Private Owner	39	858
CYPRESS SPRINGS ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0

WEST ORANGE 9TH GRADE CENTER	0	0		0	0
DISCOVERY MIDDLE	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	9	162	Private Owner	0	0
THORNEBROOKE ELEMENTARY	7	126	Private Owner	0	0
BLANKNER K-8 SCHOOL	11	198	Private Owner	2	36
FREEDOM HIGH	26	650	Private Owner	0	0
WEST OAKS ELEMENTARY	8	144	Private Owner	0	0
WEST CREEK ELEMENTARY	15	270	Private Owner	0	0
FREEDOM MIDDLE SCHOOL	9	198	Private Owner	9	198
EAST LAKE ELEMENTARY SCHOOL	5	90	Private Owner	0	0
WHISPERING OAK ELEMENTARY SCHOOL	23	414	Private Owner	23	414
VISTA LAKES ELEMENTARY	7	126	Private Owner	0	0
WYNDHAM LAKES ELEMENTARY	16	288	Private Owner	0	0
WOLF LAKE MIDDLE	15	330	Private Owner	15	330
MILLENNIA ELEMENTARY	21	378	Private Owner	0	0
WOLF LAKE ELEMENTARY	29	522	Private Owner	37	666
DILLARD STREET ELEMENTARY	16	288	Private Owner	0	0
CONWAY ELEMENTARY	6	108	Private Owner	0	0
GLENRIDGE MIDDLE	13	286	Private Owner	13	286
COLLEGE PARK MIDDLE	20	440	Private Owner	20	440
PINE HILLS ELEMENTARY	0	0	Private Owner	0	0
ENGELWOOD ELEMENTARY	4	72	Private Owner	0	0
OAK RIDGE HIGH	30	750	Private Owner	30	750
LOCKHART MIDDLE	10	220	Private Owner	10	220
MAITLAND MIDDLE	6	132	Private Owner	0	0
UNIVERSITY HIGH	26	650	Private Owner	26	650
SOUTHWEST MIDDLE	7	154	Private Owner	40	880
WATERBRIDGE ELEMENTARY	14	252	Private Owner	0	0
LAKE SYBELIA ELEMENTARY	4	72	Private Owner	0	0
CYPRESS CREEK HIGH	18	450	Private Owner	28	700
PIEDMONT LAKES MIDDLE	19	418	Private Owner	1	22
ECCLESTON ELEMENTARY	3	54	Private Owner	0	0
CARVER MIDDLE	0	0	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	12	216	Private Owner	12	216
AVALON ELEMENTARY	5	90	Private Owner	0	0

AVALON MIDDLE SCHOOL	0	0	Private Owner	0	0
BRIDGEWATER MIDDLE	83	1,826	Private Owner	43	946
GATEWAY SCHOOL	0	0		0	0
AZALEA PARK ELEMENTARY	0	0		0	0
VENTURA ELEMENTARY	0	0	Private Owner	0	0
CONWAY MIDDLE	18	396	Private Owner	4	88
ALOMA ELEMENTARY	5	90	Private Owner	5	90
WINTER PARK HIGH	4	100	Private owner	0	0
HIDDEN OAKS ELEMENTARY	0	0	Private Owner	0	0
OAK HILL ELEMENTARY	0	0	Private Owner	0	0
DR PHILLIPS ELEMENTARY	4	72	Private Owner	4	72
WILLIAM FRANGUS ELEMENTARY	0	0	Private owner	0	0
APOPKA 9TH GRADE CENTER	11	254	Private Owner	11	254
SOUTHWOOD ELEMENTARY	0	0	Private Owner	4	72
ROSEMONT ELEMENTARY	4	72	Private Owner	4	72
MEADOW WOODS MIDDLE	4	88	Private Owner	0	0
LAKE GEM ELEMENTARY	7	126	Private Owner	0	0
PINEWOOD ELEMENTARY	7	126	Private Owner	0	0
LAKEVILLE ELEMENTARY	17	306	Private Owner	10	180
CHAIN OF LAKES MIDDLE	17	374	Private Owner	17	374
LAWTON CHILES ELEMENTARY	7	126	Private Owner	0	0
CITRUS ELEMENTARY	2	36	Private Owner	0	0
SUNSET PARK ELEMENTARY	13	234	Private Owner	13	286
WINDERMERE ELEMENTARY	9	162	Private Owner	0	0
COLUMBIA ELEMENTARY SCHOOL	0	0	Private owner	0	0
HILLCREST ELEMENTARY	0	0	Private Owner	0	0
BALDWIN PARK ELEMENTARY	14	252	Private Owner	0	0
ANDOVER ELEMENTARY	16	288	Private Owner	23	414
STONE LAKES ELEMENTARY	9	162	Private Owner	0	0
APOPKA MIDDLE	5	110	Private owner	5	110
LAKEVIEW MIDDLE	7	154	Private Owner	4	88
EVANS HIGH	12	291	Private Owner	12	291
SALLY RIDE ELEMENTARY	0	0	Private Owner	9	162
TANGELO PARK ELEMENTARY	6	108	Private Owner	0	0
LANCASTER ELEMENTARY	8	144	Private Owner	0	0
DR PHILLIPS HIGH	7	175	Private Owner	7	175

WESTRIDGE MIDDLE	23	506	Private owner	23	506
MEADOWBROOK MIDDLE SCHOOL	9	198	Private Owner	0	0
LAKE NONA MIDDLE	17	374	Private Owner	39	858
LAKE GEORGE ELEMENTARY	12	216	Private Owner	0	0
OAKSHIRE ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
ODYSSEY MIDDLE	0	0		0	0
THREE POINTS ELEMENTARY	0	0	Private Owner	0	0
CAMELOT ELEMENTARY	2	36	Private Owner	2	36
POSITIVE PATHWAYS TRANSITION CENTER	0	0		0	0
ACCELERATION EAST	0	0		0	0
EAGLE'S NEST ELEMENTARY	0	0		0	0
OCOEE HIGH SCHOOL	0	0	Private Owner	10	250
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
MOSS PARK ELEMENTARY SCHOOL	0	0	Private Owner	18	324
WEKIVA HIGH	0	0		0	0
CATALINA ELEMENTARY SCHOOL (NEW)	2	36	Private Owner	0	0
INNOVATION MIDDLE	0	0	Private Owner	28	616
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	Private Owner	6	106
LAKE NONA HIGH	6	150	Private Owner	466	1,150
EAST RIVER HIGH SCHOOL	0	0		0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
SUN BLAZE ELEMENTARY	19	342	Private Owner	0	0
INDEPENDENCE ELEMENTARY	32	576	Private Owner	23	414
WEDGEFIELD SCHOOL	0	0		0	0
TIMBER SPRINGS MIDDLE	0	0		0	0
DREAM LAKE ELEMENTARY	4	72	Private Owner	0	0
CLAY SPRINGS ELEMENTARY	0	0		0	0
ACCELERATION WEST	0	0		0	0
CORNER LAKE MIDDLE	18	396	Private Owner	0	0
RIVERDALE ELEMENTARY	0	0		0	0
MILLENNIA GARDENS ELEMENTARY	11	198	Private Owner	0	0



BAY LAKE ELEMENTARY	22	396	Private Owner	4	72
WESTPOINTE ELEMENTARY	0	0		0	0
WINDERMERE HIGH	0	0	Private Owner	39	975
LAUREATE PARK ELEMENTARY	0	0	Private Owner	16	288
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0		0	0
TIMBER CREEK SENIOR HIGH	24	600	Private Owner	24	1,225
ROCK LAKE ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	0	0		0	0
COLONIAL HIGH	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
BROOKSHIRE ELEMENTARY	0	0		0	0
DOVER SHORES ELEMENTARY	0	0		0	0
LOVELL ELEMENTARY	0	0		0	0
CHICKASAW ELEMENTARY	0	0		0	0
SPRING LAKE ELEMENTARY	5	90	Private Owner	0	0
ROLLING HILLS ELEMENTARY	1	18	Private Owner	0	0
BONNEVILLE ELEMENTARY	0	0		0	0
MCCOY ELEMENTARY	3	54	Private Owner	0	0
UNION PARK MIDDLE	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
PALM LAKE ELEMENTARY	6	108	Private Owner	6	108
ARBOR RIDGE SCHOOL	2	44	Private Owner	0	0
ROCK SPRINGS ELEMENTARY	0	0		0	0
METROWEST ELEMENTARY	0	0		0	0
MEADOW WOODS ELEMENTARY	0	0	Private Owner	0	0
WINDY RIDGE SCHOOL	0	0		0	0
BAY MEADOWS ELEMENTARY	0	0		0	0
JOHN YOUNG ELEMENTARY	3	54	Private Owner	0	0
WATERFORD ELEMENTARY	3	54	Private Owner	0	0
JACKSON MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
WALKER MIDDLE	0	0		0	0
WINEGARD ELEMENTARY	2	36	Private Owner	0	0
DOMMERICH ELEMENTARY	0	0		0	0

RIVERSIDE ELEMENTARY	0	0		0	0
SADLER ELEMENTARY	3	54	Private Owner	3	54
MAXEY ELEMENTARY	0	0		0	0
ORANGE CENTER ELEMENTARY	4	72	Private Owner	4	72
HUNGERFORD ELEMENTARY	0	0		0	0
WHEATLEY ELEMENTARY	0	0		0	0
IVEY LANE ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
49-E-W-4	0	0	Private Owner	6	108
Windermere HS additional relos. (Database limited to 999, but more will be required)			Private Owner	12	300
BOONE SENIOR HIGH	21	525	Private Owner	6	150
KALEY ELEMENTARY	17	306	Private Owner	0	0
LAKE COMO SCHOOL	0	0	Private Owner	0	0
PINELOCH ELEMENTARY	10	180	Private Owner	0	0
ORLO VISTA ELEMENTARY	2	36	Private Owner	0	0
KILLARNEY ELEMENTARY	12	216	Private Owner	6	144
OCOEE MIDDLE	12	264	Private Owner	4	88
MOLLIE RAY ELEMENTARY	0	0	Private Owner	0	0
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
HIAWASSEE ELEMENTARY	2	36	Private Owner	0	0
PERSHING ELEMENTARY	0	0	Private Owner	0	0
ROBINSWOOD MIDDLE	26	572	Private Owner	1,618	324
CLARCONA ELEMENTARY	28	516	Private Owner	0	0
AUDUBON PARK SCHOOL	0	0		0	0
MAXEY ELEMENTARY (NEW)	0	0		0	0
25 E SW 4	0	0	Private Owner	2	44
37 M SW 4	0	0	Private Owner	20	440
SOUTH CREEK MIDDLE	0	0	Private Owner	24	524
ENDEAVOR ELEMENTARY	0	0		0	0
OLYMPIA HIGH	0	0		0	0
DEERWOOD ELEMENTARY	0	0		0	0
APOPKA SENIOR HIGH	0	0		0	0
APOPKA ELEMENTARY	0	0		0	0

LAKEMONT ELEMENTARY	0	0	0	0
	1,234	24,969	2,981	21,221

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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**Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle, combination and high schools where facilities support the concept and where existing middle, combination and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

**School Closure Planning**

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As new and replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

## Long Range Planning

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**Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2022 - 2023 / 2027 - 2028 Projected Cost
Safety to Life	\$36,162,931
Painting	\$30,826,943
Portable Moves & Installations	\$58,389,389
Systems Security Project	\$9,283,205
Capital Renewal Program	\$424,500,000
Capital Renewal Reserve	\$273,207,843
Districtwide Construction	\$93,924,831

School Bus Purchases	\$98,287,720
Environmental Problems	\$374,890
Technology Portfolio	\$29,529,649
Digital Curriculum	\$174,060,095
Site Improvements	\$4,513,447
Site Acquisition	\$35,000,000
Functional Equity	\$52,000,000
Contingency Reserve	\$134,583,578
	<b>\$1,454,644,521</b>

**Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2022 - 2023 / 2027 - 2028 Projected Cost
50-H-SE-2	Starwood Area	\$140,030,000
134-E-N-7	SR 429/SR 451 Corridor	\$32,080,000
47-E-W-4	Independence ES, Keene's, 25 and 49	\$33,690,000
48-M-SW-4	Dr Phillips area	\$54,330,000
114-E-W-4	Horizons West- Independence, Keene's	\$29,100,000
115-M-W-4	Bridgewater and 37	\$59,900,000
56-M-SE-2	Sunbridge Area	\$59,900,000
		<b>\$409,030,000</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	109,825	109,825	83,498.25	76.03 %	9,207	98,027	82.35 %
Middle - District Totals	67,779	60,979	48,609.89	79.72 %	6,075	47,564	70.93 %
High - District Totals	66,586	63,245	51,245.40	81.03 %	8,328	62,120	86.79 %

Other - ESE, etc	17,454	10,139	1,279.67	12.62 %	-219	1,303	13.14 %
	<b>261,644</b>	<b>244,188</b>	<b>184,633.21</b>	<b>75.61 %</b>	<b>23,391</b>	<b>209,014</b>	<b>78.11 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

Combination Schools are K-8 (Change in capacity of "Other-ESE" is reconfigure Gateway, Magnolia and Cherokee on the Magnolia site.)Low utilization at the "Other" schools is due to capacity for adults at the technical schools, not included in COFTE.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

Infrastructure relating to the development of:

- 50-H-SE-2-Starwood Area
- 134-E-N-7-SR 429/SR 451 Corridor
- 47-E-W-4 -Independence ES, Keene's, 25 and 49
- 48-M-SW-4-Dr Phillips area
- 114-E-W-4 -Horizons West- Independence, Keene's
- 115-M-W-4 -Bridgewater and 37
- 56-M-SE-2 -Sunbridge Area

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

Nothing reported for this section.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2027 - 2028 / 2037 - 2038 Projected Cost
34-M-N-7	Clarcona/Ingram Rd Area MS	\$66,000,000

56-M-SE-2	Sunbridge Area MS	\$69,000,000
100-E-SE-2	East of Moss Park/Camino Reale ES	\$32,000,000
8-M-SE-2	Middle at West Orange 9th GC	\$57,000,000
119-H-SE-3	Meadow woods East Area	\$162,000,000
64-E-SE-2	Alafaya/Waterford Lakes Area ES	\$32,000,000
90-E-N-7	Wolf Lake Area	\$32,000,000
115-M-W-4	Horizon West Area-Village f	\$66,000,000
102-E-W-7	John's Lake Area	\$32,000,000
97-E-SE-2	Weewahootee Area	\$32,000,000
72-E-W-7	Crown Pointe/Westin Bay Area	\$32,000,000
125-M-W-4	Horizon West Area- Village I	\$66,000,000
		<b>\$678,000,000</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	109,825	109,825	83,498.25	76.03 %	14,229	110,000	88.67 %
Middle - District Totals	67,779	60,979	48,609.89	79.72 %	9,720	60,000	84.87 %
High - District Totals	66,586	63,245	51,245.40	81.03 %	11,104	71,138	95.68 %
Other - ESE, etc	17,454	10,139	1,279.67	12.62 %	-219	1,800	18.15 %
	<b>261,644</b>	<b>244,188</b>	<b>184,633.21</b>	<b>75.61 %</b>	<b>34,834</b>	<b>242,938</b>	<b>87.07 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

## Twenty-Year Infrastructure Planning

### Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Infrastructure related to the development of:

- 34-M-N-7 -Clarcona/Ingram Rd Area MS
- 56-M-SE-2-Sunbridge Area MS
- 100-E-SE-2-East of Moss Park/Camino Reale ES
- 8-M-SE-2 -Middle at West Orange 9th GC
- 119-H-SE-3-Meadow woods East Area
- 64-E-SE-2-Alafaya/Waterford Lakes Area ES
- 90-E-N-7 -Wolf Lake Area
- 115-M-W-4-Horizon West Area-Village f
- 102-E-W-7-John's Lake Area
- 97-E-SE-2-Weewahootee Area
- 72-E-W-7 -Crown Pointe/Westin Bay Area
- 125-M-W-4-Horizon West Area- Village I

### Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.