

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$1,003,056,341	\$673,906,458	\$378,398,272	\$388,132,033	\$353,326,350	\$2,796,819,454
Total Project Costs	\$1,003,056,341	\$673,906,458	\$378,398,272	\$388,132,033	\$353,326,350	\$2,796,819,454
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/9/2014
Work Plan Submittal Date 10/3/2014
DISTRICT SUPERINTENDENT Dr. Barbara Jenkins
CHIEF FINANCIAL OFFICER Mr. Richard Collins
DISTRICT POINT-OF-CONTACT PERSON Ms. Jessma Lambert
JOB TITLE Director, Planning and Design
PHONE NUMBER 407-317-3700
E-MAIL ADDRESS lamberj2@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$8,104,582	\$2,224,632	\$2,224,632	\$2,224,632	\$2,224,632	\$17,003,110

Locations:	41-E-SE-2, 63-E-SW-4, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGECRCH PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$4,001,145	\$3,500,000	\$3,500,000	\$3,500,000	\$4,500,000	\$19,001,145
Locations:	41-E-SE-2, 63-E-SW-4, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL 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LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$12,105,727	\$5,724,632	\$5,724,632	\$5,724,632	\$6,724,632	\$36,004,255

PECO Maintenance Expenditures	\$3,579,004	\$0	\$0	\$0	\$0	\$3,579,004
1.50 Mill Sub Total:	\$221,920,716	\$84,658,464	\$35,164,632	\$36,164,632	\$64,764,632	\$442,673,076

Other Items	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Security Systems Project	\$7,208,216	\$4,742,161	\$1,640,000	\$1,640,000	\$1,640,000	\$16,870,377
Locations	41-E-SE-2, 63-E-SW-4, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Program	\$112,304,928	\$21,800,000	\$21,800,000	\$21,800,000	\$49,400,000	\$227,104,928

Locations	<p>41-E-SE-2, 63-E-SW-4, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY</p>					
Portable Moves and Installations	\$8,501,546	\$6,000,000	\$6,000,000	\$7,000,000	\$7,000,000	\$34,501,546

Locations	<p>41-E-SE-2, 63-E-SW-4, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY</p>					
Capital Renewal Reserve	\$85,268,980	\$46,391,671	\$0	\$0	\$0	\$131,660,651

Locations	<p>41-E-SE-2, 63-E-SW-4, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY</p>					
Portable Replacement	\$110,323	\$0	\$0	\$0	\$0	\$110,323

Locations	41-E-SE-2, 63-E-SW-4, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$225,499,720	\$84,658,464	\$35,164,632	\$36,164,632	\$64,764,632	\$446,252,080

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$221,920,716	\$84,658,464	\$35,164,632	\$36,164,632	\$64,764,632	\$442,673,076
Maintenance/Repair Salaries	\$3,579,004	\$0	\$0	\$0	\$0	\$3,579,004
School Bus Purchases	\$16,135,409	\$12,857,752	\$13,365,678	\$15,257,494	\$17,254,799	\$74,871,132

Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$6,105,577	\$1,978,843	\$1,978,843	\$0	\$0	\$10,063,263
COP Debt Service	\$110,558,904	\$104,947,973	\$92,046,372	\$91,746,458	\$92,600,847	\$491,900,554
Rent/Lease Relocatables	\$10,000,000	\$10,000,000	\$10,000,000	\$11,000,000	\$11,000,000	\$52,000,000
Environmental Problems	\$108,918	\$60,000	\$60,000	\$60,000	\$60,000	\$348,918
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Educational Technology Retrofits	\$5,759,433	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,759,433
Districtwide Construction	\$21,836,667	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	\$28,836,667
New Technology	\$3,015,400	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$13,015,400
Site Acquisition	\$43,745,612	\$0	\$3,750,000	\$0	\$0	\$47,495,612
Digital Curriculum	\$328,190	\$0	\$0	\$0	\$0	\$328,190
Local Expenditure Totals:	\$443,093,830	\$220,503,032	\$162,365,525	\$160,228,584	\$194,680,278	\$1,180,871,249

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$96,456,455,232	\$98,974,700,380	\$103,817,700,399	\$109,208,800,420	\$114,953,500,442	\$523,411,156,873
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$162,046,845	\$166,277,497	\$174,413,737	\$183,470,785	\$193,121,881	\$879,330,745
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$138,897,296	\$142,523,569	\$149,497,489	\$157,260,673	\$165,533,041	\$753,712,068
(5) Difference of lines (3) and (4)		\$23,149,549	\$23,753,928	\$24,916,248	\$26,210,112	\$27,588,840	\$125,618,677

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$3,579,004	\$0	\$0	\$0	\$0	\$3,579,004
		\$3,579,004	\$0	\$0	\$0	\$0	\$3,579,004

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,190,088	\$2,190,088	\$2,190,088	\$2,190,088	\$2,190,088	\$10,950,440
CO & DS Interest on Undistributed CO	360	\$30,509	\$30,509	\$30,509	\$30,509	\$30,509	\$152,545
		\$2,220,597	\$2,220,597	\$2,220,597	\$2,220,597	\$2,220,597	\$11,102,985

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014? No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$4,034	\$4,034	\$4,034	\$4,034	\$4,034	\$20,170
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0

Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$193,182,028	\$99,488,744	\$0	\$0	\$0	\$292,670,772
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$33,854,649	\$34,531,742	\$35,222,377	\$35,926,824	\$36,645,361	\$176,180,953
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,073,856,460	\$609,005,697	\$349,684,193	\$348,813,382	\$339,468,488	\$2,720,828,220
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Fixed Assets-Other	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Charter Schools	\$4,135,107	\$4,135,107	\$4,135,107	\$4,135,107	\$4,135,107	\$20,675,535
Subtotal	\$1,305,032,278	\$749,665,324	\$389,045,711	\$388,879,347	\$380,252,990	\$3,212,875,650

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$138,897,296	\$142,523,569	\$149,497,489	\$157,260,673	\$165,533,041	\$753,712,068
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$443,093,830)	(\$220,503,032)	(\$162,365,525)	(\$160,228,584)	(\$194,680,278)	(\$1,180,871,249)

PECO Maintenance Revenue	\$3,579,004	\$0	\$0	\$0	\$0	\$3,579,004
Available 1.50 Mill for New Construction	(\$304,196,534)	(\$77,979,463)	(\$12,868,036)	(\$2,967,911)	(\$29,147,237)	(\$427,159,181)

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$2,220,597	\$2,220,597	\$2,220,597	\$2,220,597	\$2,220,597	\$11,102,985
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,305,032,278	\$749,665,324	\$389,045,711	\$388,879,347	\$380,252,990	\$3,212,875,650
Total Additional Revenue	\$1,307,252,875	\$751,885,921	\$391,266,308	\$391,099,944	\$382,473,587	\$3,223,978,635
Total Available Revenue	\$1,003,056,341	\$673,906,458	\$378,398,272	\$388,132,033	\$353,326,350	\$2,796,819,454

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
41-E-SE-2 Eagle Creek Area/New Facility D1- North Lake Park Relief III	Location not specified	Planned Cost:	\$15,517,975	\$0	\$0	\$0	\$0	\$15,517,975	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	86,619	0	0	0	86,619	
27-H-W-4 Beck Property/535 North Ficquette	Location not specified	Planned Cost:	\$10,165,627	\$87,476,140	\$0	\$0	\$0	\$97,641,767	Yes
	Student Stations:		0	0	0	2,922	0	2,922	
	Total Classrooms:		0	0	0	117	0	117	
	Gross Sq Ft:		0	0	0	375,777	0	375,777	
63-E-W-4 Summerport (Independence)	Location not specified	Planned Cost:	\$15,806,143	\$0	\$0	\$0	\$0	\$15,806,143	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	86,619	0	0	0	86,619	

81-E-SW-5, Millenia Garden	Location not specified	Planned Cost:	\$1,358,967	\$16,378,630	\$0	\$0	\$0	\$17,737,597	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	50	0	0	50	
	Gross Sq Ft:		0	0	86,619	0	0	86,619	
133-K8-E-6 Audubon Park Area	Location not specified	Planned Cost:	\$0	\$0	\$1,500,000	\$35,814,442	\$0	\$37,314,442	Yes
	Student Stations:		0	0	0	0	1,144	1,144	
	Total Classrooms:		0	0	0	0	59	59	
	Gross Sq Ft:		0	0	0	0	136,387	136,387	
2-K8-E-1 Wedgefield Area	Location not specified	Planned Cost:	\$35,458,629	\$0	\$0	\$0	\$0	\$35,458,629	Yes
	Student Stations:		0	0	1,144	0	0	1,144	
	Total Classrooms:		0	0	59	0	0	59	
	Gross Sq Ft:		0	0	136,387	0	0	136,387	
21-M-E-2 Avalon Park Area	Location not specified	Planned Cost:	\$35,686,749	\$0	\$0	\$0	\$0	\$35,686,749	Yes
	Student Stations:		0	0	1,350	0	0	1,350	
	Total Classrooms:		0	0	56	0	0	56	
	Gross Sq Ft:		0	0	176,732	0	0	176,732	
37-M-W-4 Bridgewater Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,500,000	\$38,680,665	\$40,180,665	Yes
	Student Stations:		0	0	0	0	1,350	1,350	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
117-E-SW-4 Summerlake Area	Location not specified	Planned Cost:	\$0	\$1,000,000	\$16,894,200	\$0	\$0	\$17,894,200	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	86,619	0	86,619	
52-M-SE-2 Lake Nona Middle Area	Location not specified	Planned Cost:	\$1,500,000	\$35,271,000	\$0	\$0	\$0	\$36,771,000	Yes

	Student Stations:	0	0	0	1,350	0	1,350		
	Total Classrooms:	0	0	0	56	0	56		
	Gross Sq Ft:	0	0	0	176,732	0	176,732		
131-K8-SW-5 - Urban K-8	Location not specified	Planned Cost:	\$7,337,317	\$34,004,637	\$0	\$0	\$0	\$41,341,954	Yes
	Student Stations:	0	0	1,144	0	0	1,144		
	Total Classrooms:	0	0	59	0	0	59		
	Gross Sq Ft:	0	0	136,387	0	0	136,387		

Planned Cost:	\$122,831,407	\$174,130,407	\$18,394,200	\$37,314,442	\$38,680,665	\$391,351,121
Student Stations:	0	1,674	4,475	5,109	2,494	13,752
Total Classrooms:	0	92	224	219	115	650
Gross Sq Ft:	0	173,238	536,125	639,128	313,119	1,661,610

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$3,054,719	\$0	\$0	\$0	\$0	\$3,054,719	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$15,591,931	\$0	\$0	\$0	\$0	\$15,591,931	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$11,154,258	\$0	\$0	\$0	\$0	\$11,154,258	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$17,727,913	\$0	\$0	\$0	\$0	\$17,727,913	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$15,779,273	\$0	\$0	\$0	\$0	\$15,779,273	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$15,253,499	\$0	\$0	\$0	\$0	\$15,253,499	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$1,100,000	\$14,465,360	\$0	\$0	\$0	\$15,565,360	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$1,100,000	\$15,479,910	\$0	\$0	\$0	\$16,579,910	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$1,100,000	\$17,363,780	\$0	\$0	\$0	\$18,463,780	Yes
Future Project Reserves	Location not specified	\$595,115,967	\$335,431,836	\$333,863,634	\$323,742,420	\$285,580,827	\$1,873,734,684	Yes
Comprehensive Renovation	CARVER MIDDLE	\$2,149,570	\$31,622,670	\$0	\$0	\$0	\$33,772,240	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$1,099,803	\$13,936,970	\$0	\$0	\$0	\$15,036,773	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$1,099,750	\$20,883,290	\$0	\$0	\$0	\$21,983,040	Yes
Comprehensive Needs	WASHINGTON SHORES ELEMENTARY	\$2,508,833	\$0	\$0	\$0	\$0	\$2,508,833	Yes

District Wide Capital-Comprehensive Needs	Location not specified	\$68,217,911	\$0	\$0	\$0	\$0	\$68,217,911	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$2,879,840	\$0	\$0	\$0	\$0	\$2,879,840	Yes
Comprehensive Renovation	CYPRESS SPRINGS ELEMENTARY	\$99,937	\$0	\$0	\$0	\$0	\$99,937	Yes
Replacement School	LANCASTER ELEMENTARY	\$57,156	\$0	\$0	\$0	\$0	\$57,156	Yes
Charter Schools (Pass-through)	Location not specified	\$4,135,107	\$4,135,107	\$4,135,107	\$4,135,107	\$4,135,107	\$20,675,535	Yes
OCPS Project Management	Location not specified	\$6,750,378	\$6,901,081	\$7,055,582	\$7,213,998	\$7,376,447	\$35,297,486	Yes
Comprehensive Renovation	GOTHA MIDDLE	\$35,399	\$0	\$0	\$0	\$0	\$35,399	Yes
Comprehensive Renovation	WALKER MIDDLE	\$105,518	\$0	\$0	\$0	\$0	\$105,518	Yes
Comprehensive Renovation	LAKE SYBELIA ELEMENTARY	\$116,513	\$0	\$0	\$0	\$0	\$116,513	Yes
Comprehensive Renovation	PIEDMONT LAKES MIDDLE	\$25,226	\$0	\$0	\$0	\$0	\$25,226	Yes
Comprehensive Renovation	HUNTERS CREEK MIDDLE	\$4,690	\$0	\$0	\$0	\$0	\$4,690	Yes
Comprehensive Renovation	ZELLWOOD ELEMENTARY	\$48,125	\$0	\$0	\$0	\$0	\$48,125	Yes
Comprehensive Renovation	PRINCETON ELEMENTARY	\$91,235	\$0	\$0	\$0	\$0	\$91,235	Yes
Comprehensive Renovation	DR PHILLIPS SENIOR HIGH	\$15,673,097	\$0	\$0	\$0	\$0	\$15,673,097	Yes
Comprehensive Renovation	ROCK SPRINGS ELEMENTARY	\$5,315	\$0	\$0	\$0	\$0	\$5,315	Yes
Comprehensive Renovation	ALOMA ELEMENTARY	\$189,304	\$0	\$0	\$0	\$0	\$189,304	Yes
Comprehensive Renovation	SPRING LAKE ELEMENTARY	\$2,285,586	\$0	\$0	\$0	\$0	\$2,285,586	Yes
Comprehensive Renovation	ARBOR RIDGE SCHOOL	\$193,934	\$0	\$0	\$0	\$0	\$193,934	Yes
Comprehensive Renovation	LITTLE RIVER ELEMENTARY	\$2,834,044	\$0	\$0	\$0	\$0	\$2,834,044	Yes
Comprehensive Renovation	ECCLESTON ELEMENTARY	\$711,429	\$0	\$0	\$0	\$0	\$711,429	Yes
Comprehensive Renovation	SHINGLE CREEK ELEMENTARY	\$4,456,286	\$0	\$0	\$0	\$0	\$4,456,286	Yes
Comprehensive Renovation	OAK RIDGE SENIOR HIGH	\$4,119,599	\$0	\$0	\$0	\$0	\$4,119,599	Yes
Comprehensive Renovation	BROOKSHIRE ELEMENTARY	\$149,198	\$0	\$0	\$0	\$0	\$149,198	Yes
Comprehensive Renovation	LAKE SILVER ELEMENTARY	\$3,031,064	\$0	\$0	\$0	\$0	\$3,031,064	Yes
Comprehensive Renovation	OCOEE ELEMENTARY	\$3,533,291	\$0	\$0	\$0	\$0	\$3,533,291	Yes
Comprehensive Renovation	WATERFORD ELEMENTARY	\$3,513,640	\$0	\$0	\$0	\$0	\$3,513,640	Yes
Comprehensive Renovation	CYPRESS CREEK SENIOR HIGH	\$40,036,853	\$0	\$0	\$0	\$0	\$40,036,853	Yes
Comprehensive Renovation	PINELOCH ELEMENTARY	\$4,444,121	\$0	\$0	\$0	\$0	\$4,444,121	Yes
Comprehensive Renovation	JOHN YOUNG ELEMENTARY	\$4,357,646	\$0	\$0	\$0	\$0	\$4,357,646	Yes
Comprehensive Renovation	EVANS SENIOR HIGH	\$8,467	\$0	\$0	\$0	\$0	\$8,467	Yes

Comprehensive Renovation	WHEATLEY ELEMENTARY	\$4,741,573	\$0	\$0	\$0	\$0	\$4,741,573	Yes
New School Completion	HACKNEY PRAIRIE ELEMENTARY SCHOOL	\$87,716	\$0	\$0	\$0	\$0	\$87,716	Yes
New School Completion	SUNRIDGE ELEMENTARY	\$40,121	\$0	\$0	\$0	\$0	\$40,121	Yes
New School Completion	SUNRIDGE MIDDLE	\$37,495	\$0	\$0	\$0	\$0	\$37,495	Yes
New School Completion	SUN BLAZE ELEMENTARY	\$922,771	\$0	\$0	\$0	\$0	\$922,771	Yes
New School Completion	LAKE NONA MIDDLE SCHOOL	\$12,443	\$0	\$0	\$0	\$0	\$12,443	Yes
Ancillary Facilities	Location not specified	\$1,894,174	\$25,303,690	\$0	\$0	\$0	\$27,197,864	Yes
Districtwide Capital-New Construction	Location not specified	\$1,386,438	\$0	\$0	\$0	\$0	\$1,386,438	Yes
Contingency Reserve	Location not specified	\$13,889,728	\$14,252,357	\$14,949,749	\$15,726,066	\$16,553,304	\$75,371,204	Yes
Comprehensive Renovation	CONWAY MIDDLE	\$149,402	\$0	\$0	\$0	\$0	\$149,402	Yes
Comprehensive Renovation	EDGEWATER SENIOR HIGH	\$417,592	\$0	\$0	\$0	\$0	\$417,592	Yes
Comprehensive Renovation	UNIVERSITY SENIOR HIGH	\$700,056	\$0	\$0	\$0	\$0	\$700,056	Yes
44-E-SE-2-Southern Lake Nona area (planning)	Location not specified	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
		\$880,224,934	\$499,776,051	\$360,004,072	\$350,817,591	\$314,645,685	\$2,405,468,333	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
BOONE SENIOR HIGH	3,469	3,295	2,739	144	19	83.00 %	0	0	2,735	83.00 %	19
EDGEWATER SENIOR HIGH	2,440	2,318	1,613	104	16	70.00 %	0	0	1,647	71.00 %	16
HOWARD MIDDLE	1,348	1,213	973	55	18	80.00 %	0	0	958	79.00 %	17
CHEROKEE SCHOOL	359	359	26	35	1	7.00 %	0	0	53	15.00 %	2
MEMORIAL MIDDLE SCHOOL	1,324	1,191	812	54	15	68.00 %	0	0	873	73.00 %	16
FERN CREEK ELEMENTARY	594	594	336	31	11	56.00 %	-188	-11	384	95.00 %	19
SUN BLAZE ELEMENTARY	832	832	660	45	15	79.00 %	0	0	1,001	120.00 %	22
HACKNEY PRAIRIE ELEMENTARY SCHOOL	1,065	1,065	1,041	57	18	98.00 %	72	4	1,279	112.00 %	21
41-E-SE-2	0	0	0	0	0	0.00 %	1,012	60	1,000	99.00 %	17
63-E-SW-4	0	0	0	0	0	0.00 %	1,138	66	1,128	99.00 %	17
KEENE'S CROSSING ELEMENTARY SCHOOL	1,165	1,165	980	64	15	84.00 %	-288	-16	856	98.00 %	18
FORSYTH WOODS ELEMENTARY	862	862	655	47	14	76.00 %	0	0	675	78.00 %	14
WETHERBEE ELEMENTARY SCHOOL	827	827	743	45	17	90.00 %	116	7	878	93.00 %	17
LAKE NONA MIDDLE SCHOOL	1,681	1,512	1,434	68	21	95.00 %	178	9	2,135	126.00 %	28
SUNRIDGE ELEMENTARY	859	859	730	47	16	85.00 %	66	3	686	74.00 %	14
SUNRIDGE MIDDLE	1,440	1,296	1,235	59	21	95.00 %	59	3	1,236	91.00 %	20
CATALINA ELEMENTARY SCHOOL (NEW)	824	824	629	42	15	76.00 %	0	0	692	84.00 %	16
AVALON CENTER FOR TECHNICAL EXCELLENCE	496	496	22	22	1	5.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	842	842	698	43	16	83.00 %	0	0	651	77.00 %	15
TIMBER LAKES ELEMENTARY	874	874	865	45	19	99.00 %	90	5	762	79.00 %	15
LAKE NONA HIGH SCHOOL	2,955	2,807	1,897	120	16	68.00 %	0	0	2,468	88.00 %	21
EAST RIVER HIGH SCHOOL	3,161	3,002	1,722	128	13	57.00 %	0	0	1,830	61.00 %	14

SUNSET PARK ELEMENTARY SCHOOL	1,324	1,324	1,236	70	18	93.00 %	0	0	1,129	85.00 %	16
MOSS PARK ELEMENTARY SCHOOL	1,130	1,130	1,289	59	22	114.00 %	-180	-10	927	98.00 %	19
BRIDGEWATER MIDDLE SCHOOL	1,725	1,552	1,154	70	16	74.00 %	0	0	1,879	121.00 %	27
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	1,310	1,310	1,177	69	17	90.00 %	0	0	1,187	91.00 %	17
WEKIVA HIGH SCHOOL	2,945	2,797	2,191	120	18	78.00 %	0	0	2,253	81.00 %	19
COLUMBIA ELEMENTARY SCHOOL (NEW)	1,130	1,130	1,100	59	19	97.00 %	0	0	1,045	92.00 %	18
SOUTH CREEK MIDDLE	1,250	1,125	962	52	19	86.00 %	0	0	932	83.00 %	18
VISTA LAKES ELEMENTARY	954	954	770	50	15	81.00 %	0	0	609	64.00 %	12
WYNDHAM LAKES ELEMENTARY	1,062	1,062	830	56	15	78.00 %	0	0	840	79.00 %	15
WOLF LAKE MIDDLE	1,387	1,248	1,073	58	19	86.00 %	0	0	1,228	98.00 %	21
MILLENNIA ELEMENTARY	1,206	1,206	977	64	15	81.00 %	0	0	1,139	94.00 %	18
AVALON MIDDLE SCHOOL	1,806	1,625	1,639	75	22	101.00 %	0	0	2,190	135.00 %	29
SAND LAKE ELEMENTARY	828	828	449	43	10	54.00 %	0	0	778	94.00 %	18
EAST LAKE ELEMENTARY SCHOOL	792	792	671	40	17	85.00 %	54	3	638	75.00 %	15
WHISPERING OAK ELEMENTARY SCHOOL	947	947	703	49	14	74.00 %	0	0	624	66.00 %	13
WOLF LAKE ELEMENTARY	1,350	1,350	1,183	72	16	88.00 %	0	0	1,160	86.00 %	16
STONE LAKES ELEMENTARY	918	918	852	48	18	93.00 %	0	0	773	84.00 %	16
CASTLE CREEK ELEMENTARY	828	828	793	43	18	96.00 %	108	6	892	95.00 %	18
WEST OAKS ELEMENTARY	898	898	604	47	13	67.00 %	0	0	630	70.00 %	13
WEST CREEK ELEMENTARY	938	938	677	49	14	72.00 %	0	0	564	60.00 %	12
ANDOVER ELEMENTARY SCHOOL	954	954	762	49	16	80.00 %	0	0	950	100.00 %	19
OCOEE HIGH SCHOOL	2,974	2,825	2,252	123	18	80.00 %	0	0	2,161	76.00 %	18
FREEDOM MIDDLE SCHOOL	1,414	1,272	1,037	59	18	82.00 %	0	0	982	77.00 %	17
LEGACY MIDDLE	1,264	1,137	898	51	18	79.00 %	0	0	977	86.00 %	19
THORNEBROOKE ELEMENTARY	870	870	733	45	16	84.00 %	0	0	550	63.00 %	12
BLANKNER K-8 SCHOOL	1,249	1,124	970	60	16	86.00 %	-146	-9	830	85.00 %	16
COMMUNITY EDUCATION PARTNERS -WEST(OBT)	684	684	139	30	5	20.00 %	0	0	235	34.00 %	8
COMMUNITY EDUCATION PARTNERS -EAST (SEMORAN)	618	618	241	27	9	39.00 %	0	0	400	65.00 %	15

FREEDOM SENIOR HIGH	3,362	3,193	3,133	137	23	98.00 %	90	4	3,166	96.00 %	22
EAGLE'S NEST ELEMENTARY	758	758	649	39	17	86.00 %	0	0	687	91.00 %	18
TIMBER CREEK SENIOR HIGH	3,671	3,487	2,982	149	20	86.00 %	0	0	3,061	88.00 %	21
OLYMPIA SENIOR HIGH	3,546	3,368	2,804	145	19	83.00 %	0	0	2,761	82.00 %	19
ODYSSEY MIDDLE	1,371	1,233	931	56	17	76.00 %	0	0	933	76.00 %	17
THREE POINTS ELEMENTARY	830	830	669	43	16	81.00 %	0	0	540	65.00 %	13
AVALON ELEMENTARY	1,078	1,078	945	57	17	88.00 %	0	0	933	87.00 %	16
CAMELOT ELEMENTARY	754	754	583	39	15	77.00 %	0	0	533	71.00 %	14
CHAIN OF LAKES MIDDLE	1,724	1,551	1,316	70	19	85.00 %	0	0	1,321	85.00 %	19
LAWTON CHILES ELEMENTARY	979	979	702	50	14	72.00 %	0	0	594	61.00 %	12
OAKSHIRE ELEMENTARY	968	968	592	50	12	61.00 %	0	0	538	56.00 %	11
NORTHLAKE PARK ELEMENTARY	878	878	962	46	21	110.00 %	0	0	778	89.00 %	17
ENDEAVOR ELEMENTARY	938	938	648	49	13	69.00 %	0	0	541	58.00 %	11
CITRUS ELEMENTARY	902	902	673	47	14	75.00 %	0	0	554	61.00 %	12
MEADOW WOODS MIDDLE	1,697	1,527	1,073	71	15	70.00 %	0	0	911	60.00 %	13
RIVERDALE ELEMENTARY	715	715	671	39	17	94.00 %	36	2	720	96.00 %	18
LAKE GEM ELEMENTARY	964	964	884	53	17	92.00 %	0	0	765	79.00 %	14
PINEWOOD ELEMENTARY	853	853	613	46	13	72.00 %	0	0	637	75.00 %	14
LAKE GEORGE ELEMENTARY	689	689	588	38	15	85.00 %	0	0	659	96.00 %	17
LAKEVILLE ELEMENTARY	913	913	868	50	17	95.00 %	0	0	718	79.00 %	14
DISCOVERY MIDDLE	1,410	1,269	949	60	16	75.00 %	0	0	848	67.00 %	14
LAKE WHITNEY ELEMENTARY	874	874	562	48	12	64.00 %	-252	-14	400	64.00 %	12
SUNRISE ELEMENTARY	663	663	476	37	13	72.00 %	0	0	303	46.00 %	8
SOUTHWOOD ELEMENTARY	715	715	602	39	15	84.00 %	0	0	449	63.00 %	12
ROSEMONT ELEMENTARY	932	932	844	51	17	91.00 %	0	0	813	87.00 %	16
CORNER LAKE MIDDLE	1,373	1,235	1,263	58	22	102.00 %	-59	-3	1,285	109.00 %	23
HUNTERS CREEK ELEMENTARY	898	898	858	49	18	96.00 %	0	0	808	90.00 %	16
CYPRESS SPRINGS ELEMENTARY	832	832	746	46	16	90.00 %	0	0	676	81.00 %	15
GOTHA MIDDLE	1,655	1,489	1,252	70	18	84.00 %	0	0	1,230	83.00 %	18
ACCELERATION ACADEMY WEST	1,447	1,447	129	57	2	9.00 %	0	0	200	14.00 %	4

WEST ORANGE 9TH GRADE CENTER	1,334	1,200	931	52	18	78.00 %	0	0	1,238	103.00 %	24
APOPKA 9TH GRADE CENTER	1,216	1,216	391	53	7	32.00 %	0	0	0	0.00 %	0
ECCLESTON ELEMENTARY	738	738	650	39	17	88.00 %	0	0	577	78.00 %	15
WINTER PARK ADULT VOCATIONAL CENTER	886	1,329	28	39	1	2.00 %	0	0	2	0.00 %	0
WASHINGTON SHORES ELEMENTARY	706	0	0	40	0	0.00 %	684	-3	466	68.00 %	13
CARVER MIDDLE	1,470	1,323	701	62	11	53.00 %	-381	-17	652	69.00 %	14
RICHMOND HEIGHTS ELEMENTARY	669	669	503	36	14	75.00 %	0	0	0	0.00 %	0
HUNTERS CREEK MIDDLE	1,077	969	1,090	48	23	112.00 %	0	0	970	100.00 %	20
SHINGLE CREEK ELEMENTARY	852	0	0	47	0	0.00 %	1,265	21	1,265	100.00 %	19
CYPRESS CREEK SENIOR HIGH	4,497	4,272	2,982	190	16	70.00 %	-694	-29	3,443	96.00 %	21
PIEDMONT LAKES MIDDLE	1,809	1,628	1,212	76	16	74.00 %	0	0	1,105	68.00 %	15
JONES SENIOR HIGH	1,693	1,608	747	69	11	46.00 %	0	0	809	50.00 %	12
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,432	1,718	83	63	1	5.00 %	0	0	0	0.00 %	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	622	0	0	30	0	0.00 %	0	0	0	0.00 %	0
LIBERTY MIDDLE	1,753	1,577	1,043	75	14	66.00 %	-80	-4	885	59.00 %	12
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	519	519	139	50	3	27.00 %	0	0	158	30.00 %	3
ORLANDO VOCATIONAL-TECHNICAL CENTER	446	535	94	27	3	18.00 %	0	0	0	0.00 %	0
DR PHILLIPS ELEMENTARY	1,372	1,372	607	74	8	44.00 %	-618	-37	521	69.00 %	14
DEERWOOD ELEMENTARY	812	812	487	44	11	60.00 %	0	0	394	49.00 %	9
WILLIAM FRANGUS ELEMENTARY	954	954	608	53	11	64.00 %	0	0	266	28.00 %	5
PALMETTO ELEMENTARY	1,307	1,307	1,099	71	15	84.00 %	0	0	1,313	100.00 %	18
OAK HILL ELEMENTARY	660	660	487	37	13	74.00 %	-250	-16	388	95.00 %	18
WEST ORANGE SENIOR HIGH	3,152	2,994	2,662	128	21	89.00 %	0	0	3,200	107.00 %	25
APOPKA SENIOR HIGH	3,402	3,231	2,929	139	21	91.00 %	24	1	3,019	93.00 %	22
OCOEE ELEMENTARY	830	830	818	44	19	99.00 %	0	0	663	80.00 %	15
PINAR ELEMENTARY	673	673	452	36	13	67.00 %	0	0	372	55.00 %	10
ALOMA ELEMENTARY	806	806	511	41	12	63.00 %	-108	-5	540	77.00 %	15
WINTER PARK SENIOR HIGH	3,027	2,875	2,271	125	18	79.00 %	0	0	2,161	75.00 %	17

IVEY LANE ELEMENTARY	658	658	362	35	10	55.00 %	-225	-14	411	95.00 %	20
RIDGEWOOD PARK ELEMENTARY	896	896	719	48	15	80.00 %	0	0	637	71.00 %	13
SHENANDOAH ELEMENTARY	810	810	574	43	13	71.00 %	0	0	464	57.00 %	11
HIDDEN OAKS ELEMENTARY	990	990	487	55	9	49.00 %	-118	-7	327	38.00 %	7
APOPKA ELEMENTARY	1,028	1,028	710	53	13	69.00 %	-198	-10	764	92.00 %	18
MAXEY ELEMENTARY	560	560	266	30	9	47.00 %	-348	-19	190	90.00 %	17
ORANGE CENTER ELEMENTARY	483	483	194	26	7	40.00 %	0	0	226	47.00 %	9
HUNGERFORD ELEMENTARY	594	594	280	33	8	47.00 %	-279	-17	293	93.00 %	18
WHEATLEY ELEMENTARY	590	0	0	30	0	0.00 %	500	-3	328	66.00 %	12
CONWAY MIDDLE	1,465	1,318	1,028	62	17	78.00 %	0	0	1,170	89.00 %	19
DOMMERICH ELEMENTARY	747	747	585	41	14	78.00 %	-36	-2	474	67.00 %	12
LAKE SYBELIA ELEMENTARY	717	717	580	41	14	81.00 %	0	0	633	88.00 %	15
WINDERMERE ELEMENTARY	1,004	1,004	740	53	14	74.00 %	0	0	616	61.00 %	12
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	1,066	64	17	75.00 %	0	0	1,028	72.00 %	16
RIVERSIDE ELEMENTARY	918	918	618	47	13	67.00 %	-81	-2	750	90.00 %	17
SADLER ELEMENTARY	885	885	732	46	16	83.00 %	0	0	767	87.00 %	17
JACKSON MIDDLE	1,559	1,403	1,357	65	21	97.00 %	0	0	1,404	100.00 %	22
MID-FLORIDA TECHNICAL INSTITUTE	2,029	2,434	180	105	2	7.00 %	0	0	0	0.00 %	0
WESTRIDGE MIDDLE	3,113	2,801	2,384	135	18	85.00 %	-1,267	-57	1,334	87.00 %	17
LITTLE RIVER ELEMENTARY	572	572	439	30	15	77.00 %	0	0	470	82.00 %	16
WALKER MIDDLE	1,293	1,163	990	56	18	85.00 %	0	0	1,023	88.00 %	18
WINEGARD ELEMENTARY	904	904	680	48	14	75.00 %	-18	-1	724	82.00 %	15
MEADOW WOODS ELEMENTARY	918	918	551	51	11	60.00 %	0	0	399	43.00 %	8
WATERBRIDGE ELEMENTARY	1,203	1,203	1,065	65	16	89.00 %	0	0	1,100	91.00 %	17
WINDY RIDGE SCHOOL	1,586	1,427	1,119	82	14	78.00 %	0	0	990	69.00 %	12
BAYMEADOWS ELEMENTARY	848	848	572	45	13	67.00 %	0	0	540	64.00 %	12
JOHN YOUNG ELEMENTARY	832	832	693	45	15	83.00 %	0	0	621	75.00 %	14
WATERFORD ELEMENTARY	820	0	0	44	0	0.00 %	760	1	555	73.00 %	12
ARBOR RIDGE SCHOOL	903	812	748	47	16	92.00 %	32	2	660	78.00 %	13
CLAY SPRINGS ELEMENTARY	940	940	757	52	15	81.00 %	-103	-6	749	89.00 %	16

UNIVERSITY SENIOR HIGH	4,690	4,221	3,566	187	19	84.00 %	-713	-30	3,261	93.00 %	21
ROCK SPRINGS ELEMENTARY	850	850	729	47	16	86.00 %	0	0	621	73.00 %	13
METRO WEST ELEMENTARY	1,579	1,579	1,473	87	17	93.00 %	0	0	1,568	99.00 %	18
SOUTHWEST MIDDLE	1,476	1,328	1,197	65	18	90.00 %	0	0	1,269	96.00 %	20
ROBINSWOOD MIDDLE	1,621	1,458	1,289	67	19	88.00 %	0	0	1,219	84.00 %	18
DR PHILLIPS SENIOR HIGH	5,143	4,885	3,404	210	16	70.00 %	-927	-39	3,840	97.00 %	22
CLARCONA ELEMENTARY	1,146	1,146	548	61	9	48.00 %	0	0	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,193	1,073	915	49	19	85.00 %	0	0	827	77.00 %	17
PALM LAKE ELEMENTARY	767	767	645	41	16	84.00 %	0	0	507	66.00 %	12
VENTURA ELEMENTARY	1,042	1,042	737	57	13	71.00 %	-205	-10	810	97.00 %	17
ROLLING HILLS ELEMENTARY	852	852	646	43	15	76.00 %	0	0	619	73.00 %	14
BONNEVILLE ELEMENTARY	938	938	536	50	11	57.00 %	0	0	473	50.00 %	9
HIAWASSEE ELEMENTARY	794	794	764	41	19	96.00 %	0	0	675	85.00 %	16
MCCOY ELEMENTARY	824	824	755	42	18	92.00 %	0	0	744	90.00 %	18
PERSHING ELEMENTARY	601	601	354	32	11	59.00 %	0	0	339	56.00 %	11
UNION PARK MIDDLE	1,643	1,478	915	68	13	62.00 %	-20	-1	732	50.00 %	11
DURRANCE ELEMENTARY	810	810	425	43	10	52.00 %	-310	-16	307	61.00 %	11
TANGELO PARK ELEMENTARY	575	575	374	31	12	65.00 %	-25	-1	500	91.00 %	17
LOVELL ELEMENTARY	482	482	685	25	27	142.00 %	355	21	765	91.00 %	17
CHICKASAW ELEMENTARY	942	942	726	50	15	77.00 %	0	0	580	62.00 %	12
SPRING LAKE ELEMENTARY	631	0	0	34	0	0.00 %	663	2	534	81.00 %	15
LANCASTER ELEMENTARY	873	873	836	48	17	96.00 %	0	0	729	84.00 %	15
LOCKHART MIDDLE	1,070	963	812	46	18	84.00 %	0	0	834	87.00 %	18
MAITLAND MIDDLE	1,267	1,140	916	53	17	80.00 %	-40	-2	776	71.00 %	15
CYPRESS PARK ELEMENTARY	572	572	240	30	8	42.00 %	-72	-3	176	35.00 %	7
BROOKSHIRE ELEMENTARY	770	770	611	42	15	79.00 %	0	0	649	84.00 %	15
DOVER SHORES ELEMENTARY	824	824	641	44	15	78.00 %	6	3	674	81.00 %	14
MOLLIE RAY ELEMENTARY	972	972	502	52	10	52.00 %	-322	-14	511	79.00 %	13
LAKE WESTON ELEMENTARY	540	540	568	28	20	105.00 %	240	14	543	70.00 %	13
COLONIAL SENIOR HIGH	3,217	3,056	2,320	141	16	76.00 %	-324	-14	1,978	72.00 %	16

EVANS SENIOR HIGH	2,874	2,730	2,475	119	21	91.00 %	0	0	2,411	88.00 %	20
ENGELWOOD ELEMENTARY	956	956	486	50	10	51.00 %	-406	-20	469	85.00 %	16
OAK RIDGE SENIOR HIGH	2,610	2,479	2,287	106	22	92.00 %	158	7	2,560	97.00 %	23
CHENEY ELEMENTARY	754	754	480	41	12	64.00 %	0	0	531	70.00 %	13
GLENRIDGE MIDDLE	1,676	1,508	1,376	70	20	91.00 %	0	0	1,510	100.00 %	22
LEE MIDDLE	1,311	1,179	953	55	17	81.00 %	0	0	969	82.00 %	18
GATEWAY SCHOOL	431	431	71	42	2	17.00 %	0	0	60	14.00 %	1
AZALEA PARK ELEMENTARY	696	696	598	38	16	86.00 %	0	0	594	85.00 %	16
PINE HILLS ELEMENTARY	984	984	659	53	12	67.00 %	-54	-3	603	65.00 %	12
ROCK LAKE ELEMENTARY	529	529	252	28	9	48.00 %	-29	2	205	41.00 %	7
DILLARD STREET ELEMENTARY	1,038	1,038	750	55	14	72.00 %	0	0	712	69.00 %	13
LAKE SILVER ELEMENTARY	810	0	0	44	0	0.00 %	690	-7	568	82.00 %	15
AUDUBON PARK ELEMENTARY (OLD)	482	482	671	25	27	139.00 %	0	0	0	0.00 %	0
DREAM LAKE ELEMENTARY	1,170	1,170	792	65	12	68.00 %	-333	-19	728	87.00 %	16
CONWAY ELEMENTARY	735	735	569	40	14	77.00 %	-108	-6	547	87.00 %	16
LAKEMONT ELEMENTARY	856	856	675	46	15	79.00 %	-36	-2	631	77.00 %	14
TILDENVILLE ELEMENTARY	792	792	503	42	12	63.00 %	0	0	520	66.00 %	12
SILVER STAR CENTER	202	202	44	18	2	22.00 %	0	0	32	16.00 %	2
PINE CASTLE ELEMENTARY	529	529	309	28	11	58.00 %	0	0	272	51.00 %	10
LOCKHART ELEMENTARY	654	654	469	35	13	72.00 %	-4	-2	422	65.00 %	13
UNION PARK ELEMENTARY	820	820	523	44	12	64.00 %	-287	-15	511	96.00 %	18
ZELLWOOD ELEMENTARY	623	623	551	33	17	88.00 %	0	0	560	90.00 %	17
ORLO VISTA ELEMENTARY	789	789	546	42	13	69.00 %	0	0	509	65.00 %	12
APOPKA MIDDLE	1,306	1,175	985	54	18	84.00 %	0	0	1,006	86.00 %	19
WINTER PARK 9TH GRADE CENTER	1,093	983	763	46	17	78.00 %	0	0	802	82.00 %	17
KILLARNEY ELEMENTARY	736	736	453	39	12	62.00 %	0	0	496	67.00 %	13
OCOEE MIDDLE	1,847	1,662	1,383	79	18	83.00 %	0	0	1,481	89.00 %	19
LAKEVIEW MIDDLE	1,452	1,306	972	65	15	74.00 %	0	0	1,095	84.00 %	17
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	256	27	9	51.00 %	-216	-12	266	92.00 %	18
HILLCREST ELEMENTARY	478	478	463	25	19	97.00 %	0	0	469	98.00 %	19

KALEY ELEMENTARY	470	470	211	25	8	45.00 %	-238	-12	210	91.00 %	16
LAKE COMO ELEMENTARY	528	528	262	28	9	50.00 %	-28	2	274	55.00 %	9
PINELOCH ELEMENTARY	830	830	787	44	18	95.00 %	216	11	1,010	97.00 %	18
PRINCETON ELEMENTARY	545	545	494	30	16	91.00 %	0	0	398	73.00 %	13
	241,537	228,223	172,337	11,441	15	75.51 %	-2,002	-281	175,336	77.51 %	16

The COFTE Projected Total (175,336) for 2018 - 2019 must match the Official Forecasted COFTE Total (175,337) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019	
Elementary (PK-3)	54,224
Middle (4-8)	69,044
High (9-12)	52,068
	175,337

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	175,336

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
FERN CREEK ELEMENTARY	0	0	0	0	5	5
GRAND AVENUE PRIMARY LEARNING CENTER	0	0	13	0	0	13
HILLCREST ELEMENTARY	0	0	3	0	0	3
KALEY ELEMENTARY	0	0	5	0	0	5
LAKE COMO ELEMENTARY	0	0	0	0	3	3
LOCKHART ELEMENTARY	0	0	1	0	0	1
DREAM LAKE ELEMENTARY	0	0	31	0	0	31
CONWAY ELEMENTARY	0	0	6	0	0	6
LAKEMONT ELEMENTARY	2	0	0	0	0	2
GLENRIDGE MIDDLE	0	0	0	0	13	13
PINE HILLS ELEMENTARY	0	0	0	0	3	3
ROCK LAKE ELEMENTARY	0	0	0	8	0	8
ENGELWOOD ELEMENTARY	0	0	0	33	0	33
CYPRESS PARK ELEMENTARY	0	0	0	14	0	14
DOVER SHORES ELEMENTARY	0	0	12	0	0	12

MOLLIE RAY ELEMENTARY	0	0	15	0	0	15
DURRANCE ELEMENTARY	0	0	0	0	15	15
TANGELO PARK ELEMENTARY	0	0	5	0	0	5
DR PHILLIPS SENIOR HIGH	58	0	0	0	0	58
CLAY SPRINGS ELEMENTARY	0	52	0	0	0	52
WESTRIDGE MIDDLE	16	0	0	0	0	16
LITTLE RIVER ELEMENTARY	4	0	0	0	0	4
RIVERSIDE ELEMENTARY	0	0	5	0	0	5
APOPKA ELEMENTARY	0	7	0	0	0	7
MAXEY ELEMENTARY	0	0	0	14	0	14
HUNGERFORD ELEMENTARY	0	0	0	5	0	5
IVEY LANE ELEMENTARY	0	0	9	0	0	9
PALMETTO ELEMENTARY	0	0	8	0	0	8
OAK HILL ELEMENTARY	0	0	0	15	0	15
CYPRESS CREEK SENIOR HIGH	29	0	0	0	0	29
CARVER MIDDLE	0	0	0	21	0	21
WEST ORANGE 9TH GRADE CENTER	0	0	0	42	0	42
LAKE WHITNEY ELEMENTARY	14	0	0	0	0	14
CORNER LAKE MIDDLE	0	0	4	0	0	4
BLANKNER K-8 SCHOOL	0	0	9	0	0	9
MILLENNIA ELEMENTARY	0	0	21	0	0	21
AVALON MIDDLE SCHOOL	0	0	24	0	0	24
SUNSET PARK ELEMENTARY SCHOOL	0	0	0	27	0	27
MOSS PARK ELEMENTARY SCHOOL	0	16	0	0	0	16
BRIDGEWATER MIDDLE SCHOOL	0	0	0	0	19	19
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	0	0	0	0	26	26
COLUMBIA ELEMENTARY SCHOOL (NEW)	0	0	21	0	0	21
KEENE'S CROSSING ELEMENTARY SCHOOL	0	20	0	0	0	20
Total Relocatable Replacements:	123	95	192	179	84	673

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	21	PRIVATE	2001	420	447	5	420
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	120	PRIVATE	1998	240	217	12	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	9	PRIVATE	2005	180	148	7	160
Prosperitus Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	10	PRIVATE	2007	200	120	4	150
Nap Ford Community School, Inc. -PK-5- 648 W. Livingston Street, Orlando, FL 32801	7	PRIVATE	2001	140	143	3	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	526	7	600
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	166	2	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	14	PRIVATE	1998	280	145	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 3305 S. Orange Avenue, Orlando, FL 32806 and West Orange 628 S. Dillard St. Winter Garden FL. 34787	9	PRIVATE	2001	180	120	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	57	8	25
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	10	PRIVATE	2004	200	195	11	200
Orlando Science Charter School 2427 Lynx Lane, Orlando, FL 32804	45	PRIVATE	2008	900	1,021	4	900
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	15	PRIVATE	2003	300	65	5	60
UCP East Orange Charter School 12046 Collegiate Way, Orlando, FL 32817	15	PRIVATE	2008	300	261	5	250
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	20	PRIVATE	2008	400	374	15	300
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	25	PRIVATE	2008	500	387	15	400
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	25	PRIVATE	2008	500	350	15	350
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	14	PRIVATE	2010	300	120	2	300

Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	18	PRIVATE	2010	360	196	2	300
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	68	PRIVATE	2010	1,360	1,301	14	1,300
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	45	PRIVATE	2010	900	219	2	200
Pinecrest Creek, 3032 Monte Carlo Trail, Orlando, FL 32805	40	PRIVATE	2012	800	214	4	160
Aspire Charter Academy, 5015 Goggard Avenue, Orlando, FL, 32810	10	PRIVATE	2011	200	105	3	100
Access Charter School, 1100 Lee Road, Orlando, FL, 32810	5	PRIVATE	2011	100	104	3	100
Montessori of Winter Garden, 8545 E Plant Sreet, Winter Garden, FL 34787	18	PRIVATE	2011	360	201	3	250
Kid's Community College (K-5)	12	PRIVATE	2012	240	140	4	230
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	75	PRIVATE	2012	1,500	874	4	1,400
Sunshine High School	30	PRIVATE	2012	600	538	4	400
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	75	PRIVATE	2013	1,500	857	5	1,500
Acclaim Academy	56	PRIVATE	2014	1,400	435	5	1,000
Oasis Prep Academy Charter	38	PRIVATE	2014	728	135	5	200
Orange County Prep Academy	61	PRIVATE	2014	1,150	366	5	900
	950			17,038	10,547		13,055

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SILVER STAR CENTER	Educational	0	0	1	17	0	18
AUDUBON PARK ELEMENTARY (OLD)	Educational	17	8	0	0	0	25
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	Educational	0	0	27	2	0	29
Total Educational Classrooms:		17	8	28	19	0	72

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BOONE SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
EDGEWATER SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
HOWARD MIDDLE	Co-Teaching	0	1	0	0	0	1

FERN CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELOCH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
OCOEE MIDDLE	Co-Teaching	0	2	0	0	0	2
TILDENVILLE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINE CASTLE ELEMENTARY	Co-Teaching	0	4	0	0	0	4
LOCKHART ELEMENTARY	Co-Teaching	5	1	0	0	0	6
UNION PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ZELLWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DILLARD STREET ELEMENTARY	Co-Teaching	2	1	0	0	0	3
LAKEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINE HILLS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
LAKE WESTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
COLONIAL SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
EVANS SENIOR HIGH	Co-Teaching	1	0	0	0	0	1
ENGELWOOD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
OAK RIDGE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CHENEY ELEMENTARY	Co-Teaching	0	0	0	1	0	1
LOCKHART MIDDLE	Co-Teaching	0	5	0	0	0	5
MAITLAND MIDDLE	Co-Teaching	0	10	0	1	0	11
BROOKSHIRE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MOLLIE RAY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROLLING HILLS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HIAWASSEE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROBINSWOOD MIDDLE	Co-Teaching	0	5	0	0	0	5
DR PHILLIPS SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
PALM LAKE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
VENTURA ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ARBOR RIDGE SCHOOL	Co-Teaching	4	1	0	0	0	5
UNIVERSITY SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
METRO WEST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SOUTHWEST MIDDLE	Co-Teaching	0	1	0	0	0	1
WATERBRIDGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WINDY RIDGE SCHOOL	Co-Teaching	4	6	0	1	0	11
JOHN YOUNG ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WALKER MIDDLE	Co-Teaching	0	0	0	1	0	1
DOMMERICH ELEMENTARY	Co-Teaching	1	0	0	0	0	1

LAKE SYBELIA ELEMENTARY	Co-Teaching	2	0	0	0	0	2
RIVERSIDE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SADLER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MAXEY ELEMENTARY	Co-Teaching	4	1	0	0	0	5
HUNGERFORD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WHEATLEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CONWAY MIDDLE	Co-Teaching	0	1	0	0	0	1
WINTER PARK SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
SHENANDOAH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALMETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OAK HILL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OCOEE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
PINAR ELEMENTARY	Co-Teaching	1	2	0	0	0	3
DEERWOOD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SHINGLE CREEK ELEMENTARY	Co-Teaching	10	5	0	0	0	15
PIEDMONT LAKES MIDDLE	Co-Teaching	0	2	0	0	0	2
JONES SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
WASHINGTON SHORES ELEMENTARY	Co-Teaching	9	1	0	0	0	10
HUNTERS CREEK MIDDLE	Co-Teaching	0	11	0	0	0	11
HUNTERS CREEK ELEMENTARY	Co-Teaching	10	2	0	0	0	12
CYPRESS SPRINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GOTHA MIDDLE	Co-Teaching	0	14	0	0	0	14
DISCOVERY MIDDLE	Co-Teaching	0	3	0	0	0	3
SOUTHWOOD ELEMENTARY	Co-Teaching	3	4	0	1	0	8
CORNER LAKE MIDDLE	Co-Teaching	0	23	0	1	0	24
MEADOW WOODS MIDDLE	Co-Teaching	0	6	0	0	0	6
LAKE GEM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEVILLE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CHAIN OF LAKES MIDDLE	Co-Teaching	0	10	0	0	0	10
NORTHLAKE PARK ELEMENTARY	Co-Teaching	15	3	0	3	0	21
ENDEAVOR ELEMENTARY	Co-Teaching	6	2	0	0	0	8
TIMBER CREEK SENIOR HIGH	Co-Teaching	0	0	14	1	0	15
OLYMPIA SENIOR HIGH	Co-Teaching	0	0	20	0	0	20
ODYSSEY MIDDLE	Co-Teaching	0	11	0	0	0	11
THREE POINTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1

CAMELOT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BLANKNER K-8 SCHOOL	Co-Teaching	1	5	0	0	0	6
FREEDOM SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
EAGLE'S NEST ELEMENTARY	Co-Teaching	2	1	0	0	0	3
WEST CREEK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LEGACY MIDDLE	Co-Teaching	4	0	0	0	0	4
EAST LAKE ELEMENTARY SCHOOL	Co-Teaching	5	4	0	0	0	9
WHISPERING OAK ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
WOLF LAKE ELEMENTARY	Co-Teaching	28	8	0	2	0	38
STONE LAKES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CASTLE CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SOUTH CREEK MIDDLE	Co-Teaching	0	7	0	0	0	7
WYNDHAM LAKES ELEMENTARY	Co-Teaching	0	0	0	2	0	2
AVALON MIDDLE SCHOOL	Co-Teaching	0	15	0	0	0	15
SUNSET PARK ELEMENTARY SCHOOL	Co-Teaching	8	2	0	0	0	10
MOSS PARK ELEMENTARY SCHOOL	Co-Teaching	23	12	0	0	0	35
BRIDGEWATER MIDDLE SCHOOL	Co-Teaching	1	0	0	0	0	1
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	Co-Teaching	1	0	0	0	0	1
WEKIVA HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
COLUMBIA ELEMENTARY SCHOOL (NEW)	Co-Teaching	1	0	0	0	0	1
LAKE NONA HIGH SCHOOL	Co-Teaching	0	0	10	0	0	10
KEENE'S CROSSING ELEMENTARY SCHOOL	Co-Teaching	1	0	1	0	0	2
Total Co-Teaching Classrooms:		199	194	71	15	0	479

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

EXISTING SCHOOLS

- Apopka ES
 - Sidewalk connection to existing walk along Vick Road.
 - Sidewalk connection to existing walk along Old Dixie Highway.
 - New curb cut at drive from Old Dixie Highway to new school driveway.
 - 8" connection to existing water utility
 - (2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property point of connection.
 - (2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Clay Springs ES

- New curb cut, asphalt paving, valley gutter, crosswalk stripping, sidewalk and handicap ramps at Entrance/Exit drive to Parking and Bus Loop Entrance/Exit from North Wekiwa Springs Road.
- New sidewalk along North Wekiwa Springs Road.

New sprinkler line and heads adjacent new sidewalk along North Wekiwa Road.

8" connection to existing water utility

4" connection to existing sanitary utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Lovell ES

Restored roadway open cut – major patch per Orange County details at Roger Williams Road.

New curb cut, asphalt paving, ribbon curb, crosswalk stripping, sidewalk and handicap ramps at Entrance/Exit drive to Parking and Bus Loop Entrance/Exit from Roger Williams Road.

New sidewalk along Roger Williams Road.

8" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Lake Weston ES

New sidewalk connection to existing concrete walk at Milan Drive.

New pavement section alignment at Milan Entrance to parking.

New heavy duty asphalt pavement section at Weston Lane/Bus Loop Entrance/Exit.

8" connection to existing water utility

8" connection to existing sanitary utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Lake Whitney ES

Curb transition and ribbon curb at Windermere Road Parking Lot Entrance.

16" connection to existing water utility

Cypress Creek HS

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Dr Phillips ES

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

John Young ES

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Lake Silver ES

Bus loop extension off of Falcon Drive.

6" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Little River ES

12" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Oak Ridge HS

16" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Ocoee ES

2-10" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Pineloch ES

1-10" and 1-8" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Shingle Creek ES

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Spring Lake ES

Road extension from Sarah Lee Lane to School

6" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Washington Shores ES

Parking Improvements

8" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Waterford ES

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Wheatley ES

8" connection to existing water utility

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Tangelo Park ES

undeveloped County ROW (Nectar) between drain canal and church property is needed by OCPS during construction and sidewalk easement at middle of east property line (Udine) needs to be cleaned up.

Riverside ES

Address Orange Co. Water Treatment Plant fence blocking access from public ROW (Elba) at NW property corner

NEW SCHOOLS

Site 41-E-SE-2 Eagle Creek ES

New sidewalk section to existing sidewalk along Eagle Creek Sanctuary Blvd.

New curb cut, asphalt paving, valley gutter, crosswalk stripping, and handicap ramps at Entrance/Exit to Parking and Bus Loop along Eagle Creek Sanctuary Blvd.

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Site 63-E-W-4 Independence ES

New curb/gutter tie into existing curb/gutter along New Independence Parkway.

New curb cut, asphalt paving, valley gutter, crosswalk stripping, and handicap ramps at Entrance/Exit to Parking and Bus Loop along New Independence Parkway.

New valley gutter, curb transition and concrete pavement for Entrance to Fire Access Lane at Avenue of the Arbors.

10" connection to existing water utility

New 30" and 42" connection to storm water system.

(2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property" point of connection.

(2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

Site 81-E-SW-5

Extension of Cathy Street and retention pond adjustments.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

41-E-SE-2 Eagle Creek Area/New Facility D1-North Lake Park Relief III

63-E-W-4 Summerport - Independence ES

81-E-SW-5 Millenia Garden

27-H-W-4 Beck Property/535 North Ficquette

133-K8-E-6 Audubon Park Area

2-K8-E-1 Wedgefield Area

21-M-E-2 Avalon Park Area

37-M-W-4 Bridgewater Area

117-E-SW-4 Summerlake Area

52-M-SE-2 Lake Nona Middle Area

131-K8-SW-5 Urban K-8 (Downtown)

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.					List the net new classrooms to be added in the 2014 - 2015 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2014 - 2015 should match totals in Section 15A.			
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	162	0	0	162	0	0	0	0
Middle (4-8)	68	0	8	76	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	230	0	8	238	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
EAGLE'S NEST ELEMENTARY	0	54	0	0	0	11
BOONE SENIOR HIGH	325	325	325	325	325	325
EDGEWATER SENIOR HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0

CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE SCHOOL	0	0	0	0	0	0
FERN CREEK ELEMENTARY	90	90	90	90	0	72
GRAND AVENUE PRIMARY LEARNING CENTER	216	120	0	0	0	67
HILLCREST ELEMENTARY	54	54	0	0	0	22
KALEY ELEMENTARY	90	90	90	90	0	72
LAKE COMO ELEMENTARY	54	54	54	54	0	43
PINELOCH ELEMENTARY	0	216	216	216	216	173
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	54	54	54	54	54	54
APOPKA MIDDLE	110	110	110	110	110	110
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	216	216	216	216	216
OCOEE MIDDLE	264	264	264	264	264	264
LAKEVIEW MIDDLE	154	154	154	154	154	154
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	95	0	0	0	0	19
CYPRESS PARK ELEMENTARY	198	144	144	0	0	97
BROOKSHIRE ELEMENTARY	90	90	90	90	90	90
DOVER SHORES ELEMENTARY	216	270	270	0	0	151
MOLLIE RAY ELEMENTARY	274	274	0	0	0	110
DURRANCE ELEMENTARY	270	0	0	0	0	54
TANGELO PARK ELEMENTARY	90	72	0	0	0	32
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	72	72	72	72	72
SPRING LAKE ELEMENTARY	0	36	36	36	36	29
LANCASTER ELEMENTARY	54	54	54	54	54	54
ROLLING HILLS ELEMENTARY	36	36	36	36	36	36
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	36	36	36	36	36	36
MCCOY ELEMENTARY	0	0	0	0	0	0
PERSHING ELEMENTARY	72	72	72	72	72	72
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	506	506	506	506	506	506
DR PHILLIPS SENIOR HIGH	2,175	1,250	1,250	1,250	1,250	1,435
CLARCONA ELEMENTARY	588	588	588	588	588	588

COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	0	0	0	0	0	0
VENTURA ELEMENTARY	898	782	782	782	782	805
ARBOR RIDGE SCHOOL	0	0	0	0	0	0
ORANGE CENTER ELEMENTARY	0	0	0	0	0	0
HUNGERFORD ELEMENTARY	90	90	90	0	0	54
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	396	396	396	396	396	396
ALOMA ELEMENTARY	162	54	54	54	54	76
WINTER PARK SENIOR HIGH	142	142	142	142	142	142
IVEY LANE ELEMENTARY	162	162	0	0	0	65
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	90	90	90	90	90
HIDDEN OAKS ELEMENTARY	990	482	482	482	482	584
PALMETTO ELEMENTARY	144	144	0	0	0	58
OAK HILL ELEMENTARY	267	267	267	0	0	160
WEST ORANGE SENIOR HIGH	0	0	0	0	0	0
APOPKA SENIOR HIGH	0	25	25	25	25	20
OCOEE ELEMENTARY	0	0	0	0	0	0
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	0	0	0	0	18
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	60	30	30	30	30	36
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	288	72	72	72	72	115
DEERWOOD ELEMENTARY	342	342	342	342	342	342
WILLIAM FRANGUS ELEMENTARY	954	620	620	620	620	687
APOPKA 9TH GRADE CENTER	980	765	822	0	0	513
DISCOVERY MIDDLE	264	264	264	264	264	264
LAKE WHITNEY ELEMENTARY	252	0	0	0	0	50
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	72	72	72	72	72	72
ROSEMONT ELEMENTARY	72	72	72	72	72	72
CORNER LAKE MIDDLE	88	88	0	0	0	35
MEADOW WOODS MIDDLE	352	352	352	352	352	352
RIVERDALE ELEMENTARY	108	144	144	144	144	137

LAKE GEM ELEMENTARY	342	342	342	342	342	342
PINEWOOD ELEMENTARY	198	198	198	198	198	198
LAKE GEORGE ELEMENTARY	0	0	0	0	0	0
LAKEVILLE ELEMENTARY	306	306	306	306	306	306
CHAIN OF LAKES MIDDLE	462	462	462	462	462	462
LAWTON CHILES ELEMENTARY	221	195	195	195	195	200
OAKSHIRE ELEMENTARY	216	216	216	216	216	216
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	180	150	150	150	150	156
CITRUS ELEMENTARY	144	144	144	144	144	144
TIMBER CREEK SENIOR HIGH	800	800	800	800	800	800
OLYMPIA SENIOR HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	110	110	110	110	110
THREE POINTS ELEMENTARY	72	72	72	72	72	72
THORNEBROOKE ELEMENTARY	126	126	126	126	126	126
BLANKNER K-8 SCHOOL	162	162	0	0	0	65
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	66	66	66	66	66	66
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0	0	0	0	0
FREEDOM SENIOR HIGH	550	650	650	650	650	630
WEST OAKS ELEMENTARY	144	144	144	144	144	144
WEST CREEK ELEMENTARY	180	180	180	180	180	180
ANDOVER ELEMENTARY SCHOOL	180	180	180	180	180	180
OCOEE HIGH SCHOOL	50	50	50	50	50	50
FREEDOM MIDDLE SCHOOL	176	176	176	176	176	176
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	36	90	90	90	90	79
WHISPERING OAK ELEMENTARY SCHOOL	180	180	180	180	180	180
VISTA LAKES ELEMENTARY	126	126	126	126	126	126
WYNDHAM LAKES ELEMENTARY	234	234	234	234	234	234
WOLF LAKE MIDDLE	154	154	154	154	154	154
MILLENNIA ELEMENTARY	378	378	0	0	0	151
AVALON MIDDLE SCHOOL	528	528	0	0	0	211
SUNSET PARK ELEMENTARY SCHOOL	486	486	486	0	0	292
MOSS PARK ELEMENTARY SCHOOL	288	0	0	0	0	58

BRIDGEWATER MIDDLE SCHOOL	418	418	418	418	0	334
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	468	468	468	468	0	374
WEKIVA HIGH SCHOOL	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	288	378	0	0	0	133
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0
WOLF LAKE ELEMENTARY	522	558	558	558	558	551
STONE LAKES ELEMENTARY	90	90	90	90	90	90
CASTLE CREEK ELEMENTARY	0	108	108	108	108	86
SOUTH CREEK MIDDLE	0	0	0	0	0	0
PINE CASTLE ELEMENTARY	72	72	72	72	72	72
LOCKHART ELEMENTARY	18	18	0	0	0	7
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	0	0	0	0	0	0
DILLARD STREET ELEMENTARY	288	288	288	288	288	288
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
AUDUBON PARK ELEMENTARY (OLD)	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	558	255	0	0	0	163
CONWAY ELEMENTARY	108	108	0	0	0	43
LAKEMONT ELEMENTARY	90	54	54	54	54	61
GLENRIDGE MIDDLE	286	286	286	286	0	229
LEE MIDDLE	440	440	440	440	440	440
GATEWAY SCHOOL	240	120	120	120	120	144
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	54	54	54	54	0	43
ROCK LAKE ELEMENTARY	152	152	152	0	0	91
LAKE WESTON ELEMENTARY	0	0	0	0	0	0
COLONIAL SENIOR HIGH	416	75	75	75	75	143
EVANS SENIOR HIGH	275	275	275	275	275	275
ENGELWOOD ELEMENTARY	452	92	92	0	0	127
OAK RIDGE SENIOR HIGH	250	425	425	425	425	390
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	176	176	176	176	176	176
MAITLAND MIDDLE	132	110	110	110	110	114
CLAY SPRINGS ELEMENTARY	940	0	0	0	0	188
UNIVERSITY SENIOR HIGH	1,875	500	500	500	500	775
ROCK SPRINGS ELEMENTARY	0	0	0	0	0	0

METRO WEST ELEMENTARY	270	270	270	270	270	270
SOUTHWEST MIDDLE	132	132	132	132	132	132
MEADOW WOODS ELEMENTARY	918	531	531	531	531	608
WATERBRIDGE ELEMENTARY	342	342	342	342	342	342
WINDY RIDGE SCHOOL	0	0	0	0	0	0
BAYMEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	0	0	0	0	0	0
WATERFORD ELEMENTARY	0	0	0	0	0	0
JACKSON MIDDLE	0	0	0	0	0	0
MID-FLORIDA TECHNICAL INSTITUTE	236	25	25	25	25	67
WESTRIDGE MIDDLE	682	506	506	506	506	541
LITTLE RIVER ELEMENTARY	72	72	72	72	72	72
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	126	126	126	126	126	126
DOMMERICH ELEMENTARY	162	126	126	126	126	133
LAKE SYBELIA ELEMENTARY	72	72	72	72	72	72
WINDERMERE ELEMENTARY	162	162	162	162	162	162
MEADOWBROOK MIDDLE SCHOOL	198	198	198	198	198	198
RIVERSIDE ELEMENTARY	90	90	0	0	0	36
SADLER ELEMENTARY	0	0	0	0	0	0
APOPKA ELEMENTARY	126	0	0	0	0	25
MAXEY ELEMENTARY	252	140	140	0	0	106
SHINGLE CREEK ELEMENTARY	0	0	0	0	0	0
CYPRESS CREEK SENIOR HIGH	1,725	1,000	750	750	750	995
PIEDMONT LAKES MIDDLE	572	494	494	494	494	510
JONES SENIOR HIGH	0	0	0	0	0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,021	450	450	450	450	564
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0
ECCLESTON ELEMENTARY	54	54	54	54	54	54
WINTER PARK ADULT VOCATIONAL CENTER	661	330	330	330	330	396
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	374	170	170	0	0	143
RICHMOND HEIGHTS ELEMENTARY	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	0	0	0	0	0	0
HUNTERS CREEK ELEMENTARY	162	162	162	162	162	162

CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	308	242	242	242	242	255
ACCELERATION ACADEMY WEST	1,300	155	155	155	155	384
WEST ORANGE 9TH GRADE CENTER	1,025	1,150	1,150	0	0	665
AVALON ELEMENTARY	324	324	324	324	324	324
CAMELOT ELEMENTARY	0	0	0	0	0	0
AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	36	126	126	126	126	108
LAKE NONA HIGH SCHOOL	0	0	0	0	0	0
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	306	0	0	0	0	61
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY SCHOOL	0	118	118	118	118	94
LAKE NONA MIDDLE SCHOOL	308	516	516	0	0	268
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	88	142	142	142	142	131
SUN BLAZE ELEMENTARY	0	0	0	0	0	0
HACKNEY PRAIRIE ELEMENTARY SCHOOL	180	216	216	216	216	209
41-E-SE-2	0	198	198	198	198	158
63-E-SW-4	0	306	306	0	0	122

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	41,647	32,126	29,048	24,443	22,983	30,049
Total number of COFTE students projected by year.	173,600	174,191	174,905	174,706	175,337	174,548
Percent in relocatables by year.	24 %	18 %	17 %	14 %	13 %	17 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
BOONE SENIOR HIGH	13	325	Private Owner	13	325
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	0	0
KALEY ELEMENTARY	5	90	Private Owner	0	0
LAKE COMO ELEMENTARY	1	18	Private Owner	0	0

PINELOCH ELEMENTARY	0	0	Private	12	216
ORLO VISTA ELEMENTARY	2	36	Private Owner	2	36
KILLARNEY ELEMENTARY	12	216	Private Owner	12	206
OCOEE MIDDLE	12	264	Private Owner	12	264
SILVER STAR CENTER	8	95	Private Owner	0	0
MOLLIE RAY ELEMENTARY	7	126	Private Owner	0	0
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
HIAWASSEE ELEMENTARY	2	36	Private Owner	2	36
PERSHING ELEMENTARY	4	72	Private Owner	4	72
ROBINSWOOD MIDDLE	23	506	Private	23	506
CLARCONA ELEMENTARY	28	516	Private Owner	28	516
VENTURA ELEMENTARY	7	126	Private Owner	7	126
CONWAY MIDDLE	18	396	Private Owner	18	396
ALOMA ELEMENTARY	3	54	Private Owner	0	0
WINTER PARK SENIOR HIGH	4	100	Private owner	4	100
HIDDEN OAKS ELEMENTARY	21	378	Private Owner	14	252
OAK HILL ELEMENTARY	10	180	Private	0	0
DR PHILLIPS ELEMENTARY	8	144	Private Owner	4	72
DEERWOOD ELEMENTARY	3	54	Private Owner	3	54
WILLIAM FRANGUS ELEMENTARY	8	144	Private owner	8	144
APOPKA 9TH GRADE CENTER	11	254	Private Owner	0	0
SOUTHWOOD ELEMENTARY	4	72	Private	4	72
ROSEMONT ELEMENTARY	4	72	Private	4	72
CORNER LAKE MIDDLE	3	66	Private Owner	0	0
MEADOW WOODS MIDDLE	16	352	Private Owner	16	352
LAKE GEM ELEMENTARY	7	126	Private Owner	7	126
PINEWOOD ELEMENTARY	7	126	Private	7	126
LAKEVILLE ELEMENTARY	17	306	Private Owner	16	288
CHAIN OF LAKES MIDDLE	17	374	Private Owner	17	374
LAWTON CHILES ELEMENTARY	11	221	Private Owner	11	221
ENDEAVOR ELEMENTARY	2	36	Private Owner	2	36
CITRUS ELEMENTARY	8	144	Private Owner	8	144
TIMBER CREEK SENIOR HIGH	14	350	Private Owner	14	350
THORNEBROOKE ELEMENTARY	7	126	Private	7	126
BLANKNER K-8 SCHOOL	6	108	Private Owner	0	0
FREEDOM SENIOR HIGH	12	300	Private Owner	16	400

WEST OAKS ELEMENTARY	8	144	Private	0	0
WEST CREEK ELEMENTARY	6	108	Private Owner	6	108
FREEDOM MIDDLE SCHOOL	8	176	Private Owner	8	176
EAST LAKE ELEMENTARY SCHOOL	2	36	Private Owner	5	90
WHISPERING OAK ELEMENTARY SCHOOL	10	180	Private Owner	10	180
VISTA LAKES ELEMENTARY	7	126	Private Owner	7	126
WYNDHAM LAKES ELEMENTARY	13	234	Private	13	234
WOLF LAKE MIDDLE	7	154	Private	15	330
MILLENNIA ELEMENTARY	21	378	Private Owner	0	0
WOLF LAKE ELEMENTARY	29	522	Private	31	558
DILLARD STREET ELEMENTARY	16	288	Private Owner	16	288
DREAM LAKE ELEMENTARY	14	252	Private Owner	0	0
CONWAY ELEMENTARY	6	108	Private Owner	0	0
LAKEMONT ELEMENTARY	5	90	Private Owner	3	54
GLENRIDGE MIDDLE	13	286	Private Owner	20	440
LEE MIDDLE	20	440	Private Owner	20	440
PINE HILLS ELEMENTARY	3	54	Private Owner	0	0
ENGELWOOD ELEMENTARY	20	380	Private Owner	0	0
OAK RIDGE SENIOR HIGH	0	0	Private	7	175
LOCKHART MIDDLE	8	176	Private Owner	8	176
MAITLAND MIDDLE	6	132	Private	5	110
CLAY SPRINGS ELEMENTARY	20	360	Private Owner	0	0
UNIVERSITY SENIOR HIGH	31	775	Private Owner	1	25
SOUTHWEST MIDDLE	6	132	Private Owner	6	132
WATERBRIDGE ELEMENTARY	11	198	Private Owner	15	270
LAKE SYBELIA ELEMENTARY	4	72	Private Owner	4	72
CYPRESS CREEK SENIOR HIGH	52	1,325	Private Owner	30	750
PIEDMONT LAKES MIDDLE	26	572	Private	5	572
ECCLESTON ELEMENTARY	3	54	Private Owner	3	54
CARVER MIDDLE	11	242	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	9	162	Private Owner	9	162
AVALON ELEMENTARY	5	90	Private Owner	5	90
AVALON MIDDLE SCHOOL	24	528	Private Owner	0	0
BRIDGEWATER MIDDLE SCHOOL	19	418	Private Owner	0	0
SUNSET PARK ELEMENTARY SCHOOL	27	486	Private	0	0
WINDERMERE ELEMENTARY	9	162	Private Owner	9	162

COLUMBIA ELEMENTARY SCHOOL (NEW)	16	288	Private owner	0	0
HILLCREST ELEMENTARY	3	54	Private Owner	0	0
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	14	252	Private Owner	0	0
ANDOVER ELEMENTARY SCHOOL	10	180	Private Owner	8	144
STONE LAKES ELEMENTARY	5	90	Private Owner	5	90
APOPKA MIDDLE	5	110	Private owner	5	110
LAKEVIEW MIDDLE	7	154	Private Owner	7	154
EVANS SENIOR HIGH	11	275	Privvate Owner	11	275
CYPRESS PARK ELEMENTARY	11	198	Private Owner	0	0
TANGELO PARK ELEMENTARY	5	90		0	0
LANCASTER ELEMENTARY	3	54	Private Owner	3	54
DR PHILLIPS SENIOR HIGH	40	1,000	Private Owner	0	0
WESTRIDGE MIDDLE	30	660	Private owner	33	748
MEADOWBROOK MIDDLE SCHOOL	9	198	Private Owner	9	198
APOPKA ELEMENTARY	3	54	Private Owner	0	0
LAKE NONA MIDDLE SCHOOL	14	308	Private Owner	24	516
APOPKA SENIOR HIGH	0	0	Private Owner	1	25
RIVERDALE ELEMENTARY	2	36	Private Owner	8	144
CASTLE CREEK ELEMENTARY	0	0	Private Owner	5	108
TIMBER LAKES ELEMENTARY	2	36	Private Owner	2	36
KEENE'S CROSSING ELEMENTARY SCHOOL	17	306	Private Owner	0	0
WETHERBEE ELEMENTARY SCHOOL	0	0	Private Owner	7	118
HACKNEY PRAIRIE ELEMENTARY SCHOOL	0	0	Private Owner	13	234
41-E-SE-2	0	0	Private Owner	9	198
	1,037	21,200		706	14,934

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle, combination and high schools where facilities support the concept and where existing middle, combination and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As new and replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2018 - 2019 / 2023 - 2024 Projected Cost
Educational Technology Retrofit	\$12,500,000
New Technology	\$12,500,000
Portable Moves and Installs	\$35,000,000
Life Safety Contingency	\$11,123,160
Security Systems Project	\$8,200,000
Painting	\$22,500,000
Buses and Equipment	\$90,973,223
Total Debt Service and Operations	\$382,411,516
Portable Leasing	\$55,000,000
Land Acquisition	\$5,000,000
District-wide Construction	\$20,000,000
Capital Renewal Program	\$247,000,000
	\$902,207,899

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2018 - 2019 / 2023 - 2024 Projected Cost
On-site Relief Metrowest ES	Metrowest	\$20,140,080
Site 85-E-W-4	Sunset Park Elementary Area	\$20,140,080
Site 26-E-N-7	Arden Park	\$20,744,282
Site 80-H-SW-5	Dr Phillips	\$112,121,769
Site 20-E-SW-5	Tangelo Park/Waterbridge ES	\$22,007,609
44-E-SE-2	Southern Lake Nona area	\$19,553,476
		\$214,707,296

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	114,943	114,943	77,086.72	67.07 %	7,523	86,925	70.98 %
Middle - District Totals	67,734	60,945	42,847.54	70.31 %	7,482	39,460	57.67 %
High - District Totals	69,732	66,167	44,025.50	66.54 %	5,844	51,969	72.17 %
Other - ESE, etc	23,347	9,750	1,252.01	12.84 %	0	1,300	13.33 %
	275,756	251,805	165,211.77	65.61 %	20,849	179,654	65.89 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

K-8 schools are included in the Middle School total

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

ON-SITE RELIEF METROWEST ES; 85-E-W-4 SUNSET PARK ELEM AREA; 26-E-N-7 ARDEN PARK; 20-E-SW-5 TANGELO PARK/WATERBRIDGE; 44-E-SE -2-SOUTHERN LAKE NONA ES; 80-H-SW-4 Dr. Phillips

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	114,943	114,943	77,086.72	67.07 %	7,523	107,106	87.46 %
Middle - District Totals	67,734	60,945	42,847.54	70.31 %	7,482	52,237	76.34 %
High - District Totals	69,732	66,167	44,025.50	66.54 %	5,844	66,006	91.66 %
Other - ESE, etc	23,347	9,750	1,252.01	12.84 %	0	2,000	20.51 %
	275,756	251,805	165,211.77	65.61 %	20,849	227,349	83.38 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.