

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Five Year Total
Total Revenues	\$1,053,071,687	\$391,477,997	\$327,333,475	\$328,691,047	\$443,260,446	\$2,543,834,652
Total Project Costs	\$1,053,071,687	\$391,477,997	\$327,333,475	\$328,691,047	\$443,260,446	\$2,543,834,652
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Ronald Blocker
CHIEF FINANCIAL OFFICER Richard Collins
DISTRICT POINT-OF-CONTACT PERSON Jessma Lambert
JOB TITLE Senior Facilities Manager, Planning
PHONE NUMBER 407-317-3700 Ext. 5047
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$24,231,965	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,231,965

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$24,231,965	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,231,965

PECO Maintenance Expenditures	\$2,492,234	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$22,092,234
1.50 Mill Sub Total:	\$101,220,959	\$81,246,651	\$84,144,219	\$86,969,381	\$92,039,604	\$445,620,814

Other Items	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Network Technology	\$3,718,041	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$13,318,041

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves and Installations	\$13,712,055	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$37,712,055

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Reserve	\$57,859,271	\$62,146,651	\$65,044,219	\$67,869,381	\$72,939,604	\$325,859,126

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Security Systems Project	\$1,456,460	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,456,460

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Educational Technology Retrofit	\$2,735,401	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,135,401

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$103,713,193	\$86,146,651	\$89,044,219	\$91,869,381	\$96,939,604	\$467,713,048

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$101,220,959	\$81,246,651	\$84,144,219	\$86,969,381	\$92,039,604	\$445,620,814
Maintenance/Repair Salaries	\$3,692,234	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$23,292,234
School Bus Purchases	\$254,251	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$27,254,251
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0

Rent/Lease Payments	\$13,380,716	\$12,020,476	\$14,120,476	\$13,469,056	\$13,982,946	\$66,973,670
COP Debt Service	\$101,731,539	\$98,054,279	\$96,175,682	\$96,176,701	\$96,597,182	\$488,735,383
Rent/Lease Relocatables	\$13,500,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$57,500,000
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Portable Replacement	\$3,039,740	\$0	\$0	\$0	\$0	\$3,039,740
Local Expenditure Totals:	\$236,819,439	\$207,221,406	\$219,340,377	\$221,515,138	\$227,519,732	\$1,112,416,092

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
(1) Non-exempt property assessed valuation		\$101,895,852,052	\$98,775,800,000	\$100,796,200,000	\$103,693,400,000	\$107,626,100,000	\$512,787,352,052
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$169,401,854	\$164,214,768	\$167,573,683	\$172,390,278	\$178,928,391	\$852,508,974
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$145,201,589	\$140,755,515	\$143,634,585	\$147,763,095	\$153,367,193	\$730,721,977
(5) Difference of lines (3) and (4)		\$24,200,265	\$23,459,253	\$23,939,098	\$24,627,183	\$25,561,198	\$121,786,997

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,492,234	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$22,092,234
		\$2,492,234	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$22,092,234

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,484,473	\$1,484,473	\$1,484,473	\$1,484,473	\$1,484,473	\$7,422,365
CO & DS Interest on Undistributed CO	360	\$65,826	\$65,826	\$65,826	\$65,826	\$65,826	\$329,130
		\$1,550,299	\$1,550,299	\$1,550,299	\$1,550,299	\$1,550,299	\$7,751,495

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2008 - 2009?

No

Additional Revenue Source

Any additional revenue sources

Item	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$276,512	\$363,678	\$472,338	\$580,997	\$689,655	\$2,383,180
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$155,693,685	\$155,693,685	\$160,364,496	\$165,175,431	\$170,130,694	\$807,057,991
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$86,913,161	\$86,913,161
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$20,470,062	\$25,238,555	\$32,663,927	\$36,949,561	\$45,232,657	\$160,554,762
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$966,698,979	\$275,097,671	\$198,988,207	\$189,186,802	\$203,896,519	\$1,833,868,178
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
District Equipment Lease Proceeds	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$27,000,000
Subtotal	\$1,143,139,238	\$456,393,589	\$401,488,968	\$400,892,791	\$515,862,686	\$2,917,777,272

Total Revenue Summary

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$145,201,589	\$140,755,515	\$143,634,585	\$147,763,095	\$153,367,193	\$730,721,977
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$236,819,439)	(\$207,221,406)	(\$219,340,377)	(\$221,515,138)	(\$227,519,732)	(\$1,112,416,092)
PECO Maintenance Revenue	\$2,492,234	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$22,092,234
Available 1.50 Mill for New Construction	(\$91,617,850)	(\$66,465,891)	(\$75,705,792)	(\$73,752,043)	(\$74,152,539)	(\$381,694,115)

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
CO & DS Revenue	\$1,550,299	\$1,550,299	\$1,550,299	\$1,550,299	\$1,550,299	\$7,751,495
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,143,139,238	\$456,393,589	\$401,488,968	\$400,892,791	\$515,862,686	\$2,917,777,272
Total Additional Revenue	\$1,144,689,537	\$457,943,888	\$403,039,267	\$402,443,090	\$517,412,985	\$2,925,528,767
Total Available Revenue	\$1,053,071,687	\$391,477,997	\$327,333,475	\$328,691,047	\$443,260,446	\$2,543,834,652

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Total	Funded
19-E-N-7 Hackney Prairie Road Area/New Facility G1 - Clarcona/CitrusLakeville Relief	Location not specified	Planned Cost:	\$0	\$0	\$1,000,000	\$15,995,000	\$0	\$16,995,000	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	
86-E-E-2 Old Cheney -North Forsyth/New Facility H1- Azalea Park/Little River ES Relief	Location not specified	Planned Cost:	\$15,985,707	\$0	\$0	\$0	\$0	\$15,985,707	Yes
	Student Stations:		0	830	0	0	0	830	
	Total Classrooms:		0	44	0	0	0	44	
	Gross Sq Ft:		0	99,239	0	0	0	99,239	
28-E-W-4	KEENE'S CROSSING ELEMENTARY SCHOOL	Planned Cost:	\$6,922,737	\$0	\$0	\$0	\$0	\$6,922,737	Yes
	Student Stations:		853	0	0	0	0	853	
	Total Classrooms:		52	0	0	0	0	52	
	Gross Sq Ft:		101,353	0	0	0	0	101,353	
33-E-SE-3 East Wetherbee Road Area/New Facility E1- Endeavor/ Southwood/ Meadow Woods Relief	Location not specified	Planned Cost:	\$16,745,000	\$0	\$0	\$0	\$0	\$16,745,000	Yes
	Student Stations:		0	830	0	0	0	830	
	Total Classrooms:		0	44	0	0	0	44	
	Gross Sq Ft:		0	99,239	0	0	0	99,239	
41-E-SE-2 Eagle Creek Area/New Facility D1- North Lake Park Relief III	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	

	Gross Sq Ft:		0	0	0	0	99,239	99,239	
66-M-W-4 Sessions Property/Siplin Road Area/New Facility GG - Lakeview MS Relief I	Location not specified	Planned Cost:	\$1,000,000	\$29,000,000	\$0	\$0	\$0	\$30,000,000	Yes
	Student Stations:		0	0	0	1,351	0	1,351	
	Total Classrooms:		0	0	0	56	0	56	
	Gross Sq Ft:		0	0	0	123,959	0	123,959	
67-M-SE-2 Lake Nona MS	Location not specified	Planned Cost:	\$30,970,718	\$0	\$0	\$0	\$0	\$30,970,718	Yes
	Student Stations:		0	0	1,351	0	0	1,351	
	Total Classrooms:		0	0	56	0	0	56	
	Gross Sq Ft:		0	0	123,959	0	0	123,959	
39-H-SE-2 Narcoossee Road Area/New Facility HHH- Cypress Creek / Oak Ridge HS Relief	LAKE NONA HIGH	Planned Cost:	\$9,498,197	\$0	\$0	\$0	\$0	\$9,498,197	Yes
	Student Stations:		2,955	0	0	0	0	2,955	
	Total Classrooms:		120	0	0	0	0	120	
	Gross Sq Ft:		387,502	0	0	0	0	387,502	
34-M-N-7 Ingram Road Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
	Student Stations:		0	0	0	0	1,351	1,351	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	123,959	123,959	
47-E-W-4 Hartzog Road Area	Location not specified	Planned Cost:	\$0	\$0	\$1,000,000	\$15,995,000	\$0	\$16,995,000	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	
31-E-W-4 Sessions Property/Siplin Road Area	Location not specified	Planned Cost:	\$1,000,000	\$15,995,000	\$0	\$0	\$0	\$16,995,000	Yes
	Student Stations:		0	0	830	0	0	830	
	Total Classrooms:		0	0	44	0	0	44	
	Gross Sq Ft:		0	0	99,239	0	0	99,239	

27-H-W-4 Beck Property/535 North Ficquette	Location not specified	Planned Cost:	\$0	\$0	\$0	\$2,500,000	\$77,250,000	\$79,750,000	Yes
	Student Stations:		0	0	0	0	2,922	2,922	
	Total Classrooms:		0	0	0	0	117	117	
	Gross Sq Ft:		0	0	0	0	375,771	375,771	
24-E-N-7 Stoneybrook Hills Area ES	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$16,504,850	\$17,504,850	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	
30-E-SE-3 Boggy Creek/Wyndham Lakes Area	Location not specified	Planned Cost:	\$0	\$1,000,000	\$15,995,000	\$0	\$0	\$16,995,000	Yes
	Student Stations:		0	0	0	830	0	830	
	Total Classrooms:		0	0	0	44	0	44	
	Gross Sq Ft:		0	0	0	99,239	0	99,239	
15-E-W-4 Westbrook ES	WESTBROOKE ELEMENTARY SCHOOL	Planned Cost:	\$56,650	\$0	\$0	\$0	\$0	\$56,650	Yes
	Student Stations:		860	0	0	0	0	860	
	Total Classrooms:		47	0	0	0	0	47	
	Gross Sq Ft:		98,797	0	0	0	0	98,797	
17-H-E-1 Former Columbia School Road	EAST RIVER HIGH SCHOOL	Planned Cost:	\$10,522,108	\$0	\$0	\$0	\$0	\$10,522,108	Yes
	Student Stations:		3,161	0	0	0	0	3,161	
	Total Classrooms:		128	0	0	0	0	128	
	Gross Sq Ft:		404,227	0	0	0	0	404,227	
3-E-SE-2 State Road 417	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$16,504,850	\$17,504,850	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	
Relief school	WEKIVA HIGH SCHOOL	Planned Cost:	\$107,078	\$0	\$0	\$0	\$0	\$107,078	Yes

	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		350,000	0	0	0	0	350,000	
Relief School	AUDUBON PARK ELEMENTARY SCHOOL RELIEF	Planned Cost:	\$1,907	\$0	\$0	\$0	\$0	\$1,907	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		100,000	0	0	0	0	100,000	
new Technical school	Avalon Center for Technical Excellence	Planned Cost:	\$830,910	\$0	\$0	\$0	\$0	\$830,910	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		67,137	0	0	0	0	67,137	
DW Relief Schools	Location not specified	Planned Cost:	\$7,234,267	\$0	\$0	\$0	\$0	\$7,234,267	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		40,000	0	0	0	0	40,000	

Planned Cost:	\$100,875,279	\$45,995,000	\$17,995,000	\$36,490,000	\$112,759,700	\$314,114,979
Student Stations:	7,829	1,660	2,181	2,181	8,423	22,274
Total Classrooms:	347	88	100	100	393	1,028
Gross Sq Ft:	1,549,016	198,478	223,198	223,198	995,925	3,189,815

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total	Funded
Comprehensive Needs	APOPKA MIDDLE	\$21,124,861	\$0	\$0	\$0	\$0	\$21,124,861	Yes
Comprehensive Needs	EDGEWATER SENIOR HIGH	\$75,144,447	\$0	\$0	\$0	\$0	\$75,144,447	Yes
Comprehensive Needs	DISCOVERY MIDDLE	\$1,289,391	\$0	\$0	\$0	\$0	\$1,289,391	Yes
Comprehensive Needs	WINTER PARK 9TH GRADE CENTER	\$26,040,681	\$0	\$0	\$0	\$0	\$26,040,681	Yes
Comprehensive Needs	UNIVERSITY SENIOR HIGH	\$40,536,649	\$0	\$0	\$0	\$0	\$40,536,649	Yes
Comprehensive Needs	WALKER MIDDLE	\$31,281,647	\$0	\$0	\$0	\$0	\$31,281,647	Yes

Comprehensive Needs	LAKE SYBELIA ELEMENTARY	\$8,871,454	\$0	\$0	\$0	\$0	\$8,871,454	Yes
Comprehensive Needs	PIEDMONT LAKES MIDDLE	\$5,995,490	\$0	\$0	\$0	\$0	\$5,995,490	Yes
Comprehensive Needs	ROSEMONT ELEMENTARY	\$7,560,628	\$0	\$0	\$0	\$0	\$7,560,628	Yes
Comprehensive Needs	AZALEA PARK ELEMENTARY	\$18,377,508	\$0	\$0	\$0	\$0	\$18,377,508	Yes
Comprehensive Needs	HUNTERS CREEK ELEMENTARY	\$17,368,729	\$0	\$0	\$0	\$0	\$17,368,729	Yes
Comprehensive Needs	WATERBRIDGE ELEMENTARY	\$18,318,855	\$0	\$0	\$0	\$0	\$18,318,855	Yes
Comprehensive Needs	CHICKASAW ELEMENTARY	\$13,520,079	\$0	\$0	\$0	\$0	\$13,520,079	Yes
Comprehensive Needs	ORANGE CENTER ELEMENTARY	\$14,283,323	\$0	\$0	\$0	\$0	\$14,283,323	Yes
Comprehensive Needs	RIVERDALE ELEMENTARY	\$870,374	\$0	\$0	\$0	\$0	\$870,374	Yes
Comprehensive Needs	GOTHA MIDDLE	\$4,522,734	\$0	\$0	\$0	\$0	\$4,522,734	Yes
Comprehensive Needs	WESTRIDGE MIDDLE	\$1,900,000	\$27,227,761	\$0	\$0	\$0	\$29,127,761	Yes
Comprehensive Needs	SOUTHWOOD ELEMENTARY	\$3,293,452	\$0	\$0	\$0	\$0	\$3,293,452	Yes
Comprehensive Needs	LAKEVILLE ELEMENTARY	\$489,493	\$0	\$0	\$0	\$0	\$489,493	Yes
Comprehensive Needs	PINEWOOD ELEMENTARY	\$372,234	\$0	\$0	\$0	\$0	\$372,234	Yes
Comprehensive Needs	ZELLWOOD ELEMENTARY	\$1,940,000	\$15,459,928	\$0	\$0	\$0	\$17,399,928	Yes
Comprehensive Needs	CYPRESS SPRINGS ELEMENTARY	\$1,940,000	\$15,244,187	\$0	\$0	\$0	\$17,184,187	Yes
Comprehensive Needs	PRINCETON ELEMENTARY	\$890,000	\$11,031,769	\$0	\$0	\$0	\$11,921,769	Yes
Comprehensive Needs	DR PHILLIPS SENIOR HIGH	\$3,880,000	\$36,188,659	\$0	\$0	\$0	\$40,068,659	Yes
Comprehensive Needs	ROCK SPRINGS ELEMENTARY	\$1,890,000	\$14,518,745	\$0	\$0	\$0	\$16,408,745	Yes
Comprehensive Needs	ALOMA ELEMENTARY	\$1,000,000	\$8,889,405	\$0	\$0	\$0	\$9,889,405	Yes
Comprehensive Needs	SPRING LAKE ELEMENTARY	\$0	\$1,460,000	\$15,132,770	\$0	\$0	\$16,592,770	Yes
Comprehensive Needs	ARBOR RIDGE SCHOOL	\$0	\$2,130,000	\$16,378,745	\$0	\$0	\$18,508,745	Yes
Comprehensive Needs	LITTLE RIVER ELEMENTARY	\$0	\$1,890,000	\$14,547,260	\$0	\$0	\$16,437,260	Yes
Comprehensive Needs	ECCLESTON ELEMENTARY	\$0	\$1,000,000	\$9,560,000	\$0	\$0	\$10,560,000	Yes
Comprehensive Needs	SHINGLE CREEK ELEMENTARY	\$0	\$1,940,000	\$14,925,972	\$0	\$0	\$16,865,972	Yes
Comprehensive Needs	OAK RIDGE SENIOR HIGH	\$70,277,818	\$0	\$0	\$0	\$0	\$70,277,818	Yes
Comprehensive Needs	LANCASTER ELEMENTARY	\$0	\$1,350,000	\$13,679,172	\$0	\$0	\$15,029,172	Yes
Comprehensive Needs	BROOKSHIRE ELEMENTARY	\$0	\$910,000	\$11,784,676	\$0	\$0	\$12,694,676	Yes
Comprehensive Needs	LAKE SILVER ELEMENTARY	\$0	\$0	\$1,250,000	\$13,315,318	\$0	\$14,565,318	Yes

Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$0	\$0	\$1,050,000	\$10,565,411	\$0	\$11,615,411	Yes
Comprehensive Needs	OCOEE ELEMENTARY	\$0	\$0	\$1,160,000	\$11,746,788	\$0	\$12,906,788	Yes
Comprehensive Needs	GRAND AVENUE PRIMARY LEARNING CENTER	\$0	\$0	\$910,000	\$9,100,000	\$0	\$10,010,000	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$0	\$0	\$1,490,000	\$15,030,549	\$0	\$16,520,549	Yes
Comprehensive Needs	WATERFORD ELEMENTARY	\$0	\$0	\$800,000	\$9,157,226	\$0	\$9,957,226	Yes
Comprehensive Needs	CYPRESS CREEK SENIOR HIGH	\$0	\$0	\$0	\$3,900,000	\$35,532,712	\$39,432,712	Yes
Comprehensive Needs	PINELOCH ELEMENTARY	\$0	\$0	\$0	\$1,890,000	\$15,007,525	\$16,897,525	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$0	\$0	\$0	\$440,000	\$3,521,550	\$3,961,550	Yes
Comprehensive Needs	JOHN YOUNG ELEMENTARY	\$0	\$0	\$0	\$1,950,000	\$15,506,555	\$17,456,555	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$0	\$0	\$0	\$1,940,000	\$15,444,455	\$17,384,455	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$0	\$0	\$0	\$1,550,000	\$15,956,994	\$17,506,994	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$0	\$0	\$0	\$0	\$650,000	\$650,000	Yes
Comprehensive Needs	WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,820,000	\$1,820,000	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Comprehensive Needs	HUNTERS CREEK MIDDLE	\$4,750,951	\$0	\$0	\$0	\$0	\$4,750,951	Yes
Replacement School	EVANS SENIOR HIGH	\$71,116,201	\$0	\$0	\$0	\$0	\$71,116,201	Yes
Ancillary Facilities	Location not specified	\$2,988,032	\$0	\$0	\$0	\$0	\$2,988,032	Yes
Future Project Reserves	Location not specified	\$260,577,512	\$184,912,656	\$174,823,344	\$189,120,209	\$199,191,172	\$1,008,624,893	Yes
Site Acquisition	Location not specified	\$56,085,019	\$0	\$10,000,000	\$0	\$0	\$66,085,019	Yes
OCPS Project Management	Location not specified	\$7,032,769	\$7,254,335	\$7,483,077	\$7,719,236	\$7,963,064	\$37,452,481	Yes
Contingency Reserve	Location not specified	\$14,520,159	\$14,075,552	\$14,363,459	\$14,776,310	\$15,336,719	\$73,072,199	Yes
D/W Capital - Comprehensive	Location not specified	\$44,501,175	\$0	\$0	\$0	\$0	\$44,501,175	Yes
Comprehensive Needs	UNION PARK MIDDLE	\$99,891	\$0	\$0	\$0	\$0	\$99,891	Yes
Comprehensive Needs	WINDERMERE ELEMENTARY	\$65,644	\$0	\$0	\$0	\$0	\$65,644	Yes
Comprehensive Needs	LOCKHART MIDDLE	\$5,413,241	\$0	\$0	\$0	\$0	\$5,413,241	Yes
Comprehensive Needs	ROBINSWOOD MIDDLE	\$3,605,715	\$0	\$0	\$0	\$0	\$3,605,715	Yes
Comprehensive Needs	LEE MIDDLE	\$4,798,337	\$0	\$0	\$0	\$0	\$4,798,337	Yes
Comprehensive Needs	SHENANDOAH ELEMENTARY	\$41,158	\$0	\$0	\$0	\$0	\$41,158	Yes
Comprehensive Needs	KILLARNEY ELEMENTARY	\$384,396	\$0	\$0	\$0	\$0	\$384,396	Yes

Comprehensive Needs	METRO WEST ELEMENTARY	\$13,050,825	\$0	\$0	\$0	\$0	\$13,050,825	Yes
Comprehensive Needs	CONWAY MIDDLE	\$11,547,098	\$0	\$0	\$0	\$0	\$11,547,098	Yes
Comprehensive Needs	MAITLAND MIDDLE	\$10,710,678	\$0	\$0	\$0	\$0	\$10,710,678	Yes
Comprehensive Needs	PALM LAKE ELEMENTARY	\$13,557,342	\$0	\$0	\$0	\$0	\$13,557,342	Yes
Replacement School	LAKEMONT ELEMENTARY	\$714,471	\$0	\$0	\$0	\$0	\$714,471	Yes
Replacement School	WEST ORANGE SENIOR HIGH	\$4,192,876	\$0	\$0	\$0	\$0	\$4,192,876	Yes
Replacement School	APOPKA SENIOR HIGH	\$15,300,508	\$0	\$0	\$0	\$0	\$15,300,508	Yes
Comprehensive Renovation	DOMMERRICH ELEMENTARY	\$5,967,350	\$0	\$0	\$0	\$0	\$5,967,350	Yes
Comprehensive Renovation	MEMORIAL MIDDLE	\$1,781,771	\$0	\$0	\$0	\$0	\$1,781,771	Yes
Comprehensive Renovation	CARVER MIDDLE	\$0	\$0	\$0	\$0	\$1,770,000	\$1,770,000	Yes
Immediate Needs Various	Location not specified	\$6,413,442	\$0	\$0	\$0	\$0	\$6,413,442	Yes
		\$952,196,408	\$345,482,997	\$309,338,475	\$292,201,047	\$330,500,746	\$2,229,719,673	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2009 - 2010 Satis. Stu. Sta.	Actual 2009 - 2010 FISH Capacity	Actual 2008 - 2009 COFTE	# Class Rooms	Actual Average 2009 - 2010 Class Size	Actual 2009 - 2010 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2013 - 2014 COFTE	Projected 2013 - 2014 Utilization	Projected 2013 - 2014 Class Size
BOONE SENIOR HIGH	3,492	3,317	2,982	145	21	90.00 %	0	0	2,591	78.00 %	18
EDGEWATER SENIOR HIGH	2,824	2,683	1,877	114	16	70.00 %	-222	-8	1,772	72.00 %	17
HOWARD MIDDLE	1,304	1,174	587	53	11	50.00 %	0	0	501	43.00 %	9
CHEROKEE SCHOOL	359	359	69	35	2	19.00 %	0	0	84	23.00 %	2
MEMORIAL MIDDLE	1,324	1,192	395	54	7	33.00 %	0	0	652	55.00 %	12
FERN CREEK ELEMENTARY	594	594	347	31	11	58.00 %	0	0	306	52.00 %	10
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	207	27	8	41.00 %	-180	-10	191	59.00 %	11
HILLCREST ELEMENTARY	424	424	378	22	17	89.00 %	0	0	419	99.00 %	19
KALEY ELEMENTARY	470	470	258	25	10	55.00 %	0	0	195	41.00 %	8
LAKE COMO ELEMENTARY	528	528	254	28	9	48.00 %	0	0	200	38.00 %	7
PINELOCH ELEMENTARY	1,026	1,026	641	55	12	62.00 %	-326	-18	646	92.00 %	17
PRINCETON ELEMENTARY	814	814	447	37	12	55.00 %	-364	-20	433	96.00 %	25
ORLO VISTA ELEMENTARY	789	789	585	42	14	74.00 %	0	0	553	70.00 %	13
APOPKA MIDDLE	1,320	1,188	975	55	18	82.00 %	-126	-7	993	94.00 %	21
WINTER PARK 9TH GRADE CENTER	1,047	942	831	48	17	88.00 %	48	2	673	68.00 %	13
KILLARNEY ELEMENTARY	751	751	407	40	10	54.00 %	0	0	442	59.00 %	11
OCOEE MIDDLE	1,868	1,681	1,679	79	21	100.00 %	0	0	1,659	99.00 %	21
LAKEVIEW MIDDLE	1,701	1,531	1,256	73	17	82.00 %	-374	-17	1,304	113.00 %	23
TILDENVILLE ELEMENTARY	765	765	573	41	14	75.00 %	0	0	677	88.00 %	17
SILVER STAR CENTER	252	252	66	23	3	26.00 %	0	0	52	21.00 %	2
PINE CASTLE ELEMENTARY	529	529	374	28	13	71.00 %	0	0	306	58.00 %	11
LOCKHART ELEMENTARY	690	690	502	37	14	73.00 %	0	0	536	78.00 %	14
UNION PARK ELEMENTARY	926	926	654	50	13	71.00 %	0	0	648	70.00 %	13

ZELLWOOD ELEMENTARY	806	806	544	43	13	68.00 %	-206	-10	560	93.00 %	17
DILLARD STREET ELEMENTARY	1,038	1,038	689	55	13	66.00 %	0	0	848	82.00 %	15
LAKE SILVER ELEMENTARY	942	942	472	51	9	50.00 %	-112	-6	409	49.00 %	9
AUDUBON PARK ELEMENTARY (OLD)	584	0	0	30	0	0.00 %	0	0	0	0.00 %	0
DREAM LAKE ELEMENTARY	1,206	1,206	783	67	12	65.00 %	-376	-21	777	94.00 %	17
CONWAY ELEMENTARY	627	627	541	34	16	86.00 %	0	0	464	74.00 %	14
LAKEMONT ELEMENTARY	766	766	691	41	17	90.00 %	0	0	715	93.00 %	17
GLENRIDGE MIDDLE	1,622	1,460	1,192	67	18	82.00 %	0	0	1,140	78.00 %	17
LEE MIDDLE	1,178	1,060	914	51	18	86.00 %	0	0	913	86.00 %	18
GATEWAY SCHOOL	431	431	38	42	1	9.00 %	0	0	77	18.00 %	2
AZALEA PARK ELEMENTARY	1,398	1,398	932	76	12	67.00 %	-740	-27	827	126.00 %	17
PINE HILLS ELEMENTARY	1,216	1,216	752	65	12	62.00 %	0	0	665	55.00 %	10
ROCK LAKE ELEMENTARY	529	529	260	28	9	49.00 %	0	0	336	64.00 %	12
LAKE WESTON ELEMENTARY	962	962	545	51	11	57.00 %	-312	-17	583	90.00 %	17
COLONIAL SENIOR HIGH	3,216	3,055	2,626	141	19	86.00 %	0	0	2,669	87.00 %	19
EVANS SENIOR HIGH	2,524	2,398	1,374	102	13	57.00 %	2	0	1,981	83.00 %	19
ENGELWOOD ELEMENTARY	1,054	1,054	521	55	9	49.00 %	0	0	502	48.00 %	9
OAK RIDGE SENIOR HIGH	3,149	2,992	2,090	130	16	70.00 %	-877	-35	1,734	82.00 %	18
CATALINA ELEMENTARY (OLD)	641	577	385	34	11	67.00 %	0	0	0	0.00 %	0
CHENEY ELEMENTARY	754	754	538	41	13	71.00 %	0	0	514	68.00 %	13
LOCKHART MIDDLE	1,180	1,062	889	51	17	84.00 %	0	0	701	66.00 %	14
MAITLAND MIDDLE	1,904	1,714	891	80	11	52.00 %	-844	-38	736	85.00 %	18
CYPRESS PARK ELEMENTARY	730	730	416	39	11	57.00 %	0	0	484	66.00 %	12
BROOKSHIRE ELEMENTARY	910	910	486	49	10	53.00 %	-410	-26	412	82.00 %	18
DOVER SHORES ELEMENTARY	824	824	594	44	14	72.00 %	0	0	421	51.00 %	10
MOLLIE RAY ELEMENTARY	1,026	1,026	510	55	9	50.00 %	0	0	511	50.00 %	9
DURRANCE ELEMENTARY	810	810	463	43	11	57.00 %	0	0	493	61.00 %	11
TANGELO PARK ELEMENTARY	611	611	314	33	10	51.00 %	0	0	245	40.00 %	7
LOVELL ELEMENTARY	1,022	1,022	705	55	13	69.00 %	-272	-15	624	83.00 %	16
CHICKASAW ELEMENTARY	1,177	1,177	747	62	12	63.00 %	-347	-19	799	96.00 %	19

SPRING LAKE ELEMENTARY	806	806	512	43	12	63.00 %	-306	-17	489	98.00 %	19
LANCASTER ELEMENTARY	1,256	1,256	727	68	11	58.00 %	-426	-24	723	87.00 %	16
ROLLING HILLS ELEMENTARY	924	924	665	47	14	72.00 %	0	0	631	68.00 %	13
BONNEVILLE ELEMENTARY	982	982	553	52	11	56.00 %	0	0	554	56.00 %	11
HIAWASSEE ELEMENTARY	920	920	708	48	15	77.00 %	0	0	954	104.00 %	20
MCCOY ELEMENTARY	1,004	1,004	775	52	15	77.00 %	0	0	1,017	101.00 %	20
PERSHING ELEMENTARY	763	763	351	41	9	46.00 %	-234	-13	296	56.00 %	11
UNION PARK MIDDLE	1,643	1,479	1,119	68	16	76.00 %	0	0	917	62.00 %	13
ROBINSWOOD MIDDLE	1,711	1,540	1,108	71	16	72.00 %	-295	-11	1,124	90.00 %	19
DR PHILLIPS SENIOR HIGH	4,657	4,424	3,020	190	16	68.00 %	-500	-20	2,875	73.00 %	17
CLARCONA ELEMENTARY	1,144	1,144	877	60	15	77.00 %	0	0	1,057	92.00 %	18
COLONIAL 9TH GRADE CENTER	1,165	1,049	952	50	19	91.00 %	0	0	1,090	104.00 %	22
PALM LAKE ELEMENTARY	1,185	1,185	578	66	9	49.00 %	-525	-27	483	73.00 %	12
VENTURA ELEMENTARY	1,096	1,096	664	60	11	61.00 %	0	0	517	47.00 %	9
ARBOR RIDGE SCHOOL	1,263	1,137	747	68	11	66.00 %	-307	-24	598	72.00 %	14
CLAY SPRINGS ELEMENTARY	976	976	811	54	15	83.00 %	0	0	833	85.00 %	15
UNIVERSITY SENIOR HIGH	4,333	4,116	3,310	173	19	80.00 %	-700	-28	2,547	75.00 %	18
ROCK SPRINGS ELEMENTARY	980	980	765	54	14	78.00 %	-150	-10	652	79.00 %	15
METRO WEST ELEMENTARY	1,674	1,674	1,211	93	13	72.00 %	-474	-26	1,352	113.00 %	20
SOUTHWEST MIDDLE	1,476	1,328	1,290	65	20	97.00 %	0	0	1,108	83.00 %	17
MEADOW WOODS ELEMENTARY	1,116	1,116	803	62	13	72.00 %	0	0	1,005	90.00 %	16
WATERBRIDGE ELEMENTARY	1,614	1,614	924	89	10	57.00 %	-720	-40	1,013	113.00 %	21
WINDY RIDGE SCHOOL	1,585	1,427	1,136	82	14	80.00 %	0	0	861	60.00 %	11
BAYMEADOWS ELEMENTARY	890	890	532	46	12	60.00 %	0	0	566	64.00 %	12
JOHN YOUNG ELEMENTARY	1,106	1,106	861	61	14	78.00 %	-276	-16	793	96.00 %	18
WATERFORD ELEMENTARY	1,132	1,132	743	61	12	66.00 %	-378	-21	674	89.00 %	17
JACKSON MIDDLE	1,648	1,483	1,206	68	18	81.00 %	0	0	1,012	68.00 %	15
MID-FLORIDA TECHNICAL INSTITUTE	2,052	2,462	149	105	1	6.00 %	0	0	140	6.00 %	1
WESTRIDGE MIDDLE	1,434	1,291	1,001	61	16	78.00 %	-291	-13	996	100.00 %	21
LITTLE RIVER ELEMENTARY	1,196	1,196	897	66	14	75.00 %	-546	-30	969	149.00 %	27

WALKER MIDDLE	2,058	1,852	1,099	89	12	59.00 %	-638	-29	1,003	83.00 %	17
WINEGARD ELEMENTARY	1,138	1,138	672	36	19	59.00 %	0	0	692	61.00 %	19
DOMMERICH ELEMENTARY	583	583	649	33	20	111.00 %	7	126	582	99.00 %	4
LAKE SYBELIA ELEMENTARY	1,224	1,224	560	66	8	46.00 %	-639	-36	529	90.00 %	18
WINDERMERE ELEMENTARY	914	914	725	48	15	79.00 %	0	0	937	103.00 %	20
MEADOWBROOK MIDDLE SCHOOL	1,580	1,422	1,135	64	18	80.00 %	0	0	1,100	77.00 %	17
RIVERSIDE ELEMENTARY	900	900	628	46	14	70.00 %	0	0	632	70.00 %	14
SADLER ELEMENTARY	892	892	662	46	14	74.00 %	0	0	599	67.00 %	13
APOPKA ELEMENTARY	1,016	1,016	576	50	12	57.00 %	-186	-10	875	105.00 %	22
MAXEY ELEMENTARY	560	560	293	30	10	52.00 %	0	0	267	48.00 %	9
ORANGE CENTER ELEMENTARY	860	860	323	46	7	38.00 %	-306	-17	347	63.00 %	12
HUNGERFORD ELEMENTARY	594	594	187	33	6	31.00 %	0	0	272	46.00 %	8
WHEATLEY ELEMENTARY	815	815	398	43	9	49.00 %	0	0	378	46.00 %	9
CONWAY MIDDLE	1,860	1,674	1,230	79	16	73.00 %	-188	-17	988	66.00 %	16
ALOMA ELEMENTARY	770	770	470	41	11	61.00 %	-270	-16	420	84.00 %	17
WINTER PARK SENIOR HIGH	3,126	2,970	2,258	128	18	76.00 %	-275	-11	1,897	70.00 %	16
IVEY LANE ELEMENTARY	658	658	337	35	10	51.00 %	0	0	316	48.00 %	9
RIDGEWOOD PARK ELEMENTARY	914	914	740	49	15	81.00 %	0	0	702	77.00 %	14
SHENANDOAH ELEMENTARY	810	810	597	43	14	74.00 %	0	0	473	58.00 %	11
COLUMBIA ELEMENTARY	650	0	0	34	0	0.00 %	-650	-34	0	0.00 %	0
HIDDEN OAKS ELEMENTARY	994	994	681	55	12	69.00 %	0	0	806	81.00 %	15
PALMETTO ELEMENTARY	1,287	1,287	1,071	69	16	83.00 %	0	0	1,032	80.00 %	15
OAK HILL ELEMENTARY	614	614	478	34	14	78.00 %	0	0	508	83.00 %	15
WEST ORANGE SENIOR HIGH	3,602	3,422	2,599	146	18	76.00 %	-404	-18	3,424	113.00 %	27
APOPKA SENIOR HIGH	3,393	3,223	1,863	138	14	58.00 %	-25	-1	2,949	92.00 %	22
OCOEE ELEMENTARY	896	896	725	48	15	81.00 %	-66	-4	683	82.00 %	16
PINAR ELEMENTARY	673	673	554	36	15	82.00 %	0	0	569	85.00 %	16
LIBERTY MIDDLE	1,752	1,577	1,112	75	15	71.00 %	0	0	1,155	73.00 %	15
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	569	569	192	55	3	34.00 %	0	0	192	34.00 %	3
ORLANDO VOCATIONAL -TECHNICAL CENTER	446	535	106	27	4	20.00 %	0	0	60	11.00 %	2

DR PHILLIPS ELEMENTARY	788	788	611	42	15	78.00 %	-188	-11	537	90.00 %	17
DEERWOOD ELEMENTARY	940	940	576	50	12	61.00 %	0	0	473	50.00 %	9
WILLIAM FRANGUS ELEMENTARY	846	846	615	47	13	73.00 %	0	0	561	66.00 %	12
SHINGLE CREEK ELEMENTARY	1,206	1,206	920	67	14	76.00 %	-154	-8	1,042	99.00 %	18
CYPRESS CREEK SENIOR HIGH	3,852	3,659	3,254	161	20	89.00 %	0	0	3,522	96.00 %	22
PIEDMONT LAKES MIDDLE	1,866	1,679	1,198	80	15	71.00 %	0	0	1,108	66.00 %	14
JONES SENIOR HIGH	1,693	1,608	977	69	14	61.00 %	0	0	680	42.00 %	10
WESTSIDE VOCATIONAL- TECHNICAL CENTER	1,484	1,781	143	64	2	8.00 %	0	0	130	7.00 %	2
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	647	647	122	31	4	19.00 %	-647	-31	0	0.00 %	0
ECCLESTON ELEMENTARY	820	820	435	44	10	53.00 %	-320	-18	420	84.00 %	16
WINTER PARK ADULT VOCATIONAL CENTER	971	1,457	78	41	2	5.00 %	0	0	60	4.00 %	1
WASHINGTON SHORES ELEMENTARY	727	727	494	39	13	68.00 %	0	0	603	83.00 %	15
CARVER MIDDLE	1,669	1,502	800	69	12	53.00 %	0	0	709	47.00 %	10
RICHMOND HEIGHTS ELEMENTARY	687	687	298	37	8	43.00 %	0	0	271	39.00 %	7
MCCOY ADULT EDUCATION CENTER	10	0	0	1	0	0.00 %	0	0	0	0.00 %	0
HUNTERS CREEK MIDDLE	1,263	1,137	1,052	55	19	92.00 %	0	0	805	71.00 %	15
HUNTERS CREEK ELEMENTARY	1,242	1,242	670	69	10	54.00 %	-602	-29	586	92.00 %	15
CYPRESS SPRINGS ELEMENTARY	1,074	1,074	788	59	13	73.00 %	-244	-14	752	91.00 %	17
GOTHA MIDDLE	2,006	1,805	1,269	85	15	70.00 %	-590	-27	1,063	87.00 %	18
EVANS 9TH GRADE CENTER	1,449	1,304	544	57	10	42.00 %	0	0	0	0.00 %	0
WEST ORANGE 9TH GRADE CENTER	1,309	1,309	7	51	0	1.00 %	0	0	0	0.00 %	0
APOPKA 9TH GRADE CENTER	1,409	1,268	631	55	11	50.00 %	4	88	0	0.00 %	0
DISCOVERY MIDDLE	1,678	1,510	994	69	14	66.00 %	0	0	826	55.00 %	12
LAKE WHITNEY ELEMENTARY	1,112	1,112	618	61	10	56.00 %	-412	-23	608	87.00 %	16
SUNRISE ELEMENTARY	761	761	551	42	13	72.00 %	0	0	489	64.00 %	12
SOUTHWOOD ELEMENTARY	982	982	798	54	15	81.00 %	0	0	666	68.00 %	12
ROSEMONT ELEMENTARY	1,036	1,036	812	57	14	78.00 %	-180	-10	820	96.00 %	17
CORNER LAKE MIDDLE	1,923	1,731	1,381	81	17	80.00 %	0	0	1,349	78.00 %	17
MEADOW WOODS MIDD	1,919	1,727	1,203	82	15	70.00 %	0	0	1,124	65.00 %	14

RIVERDALE ELEMENTARY	629	629	605	34	18	96.00 %	0	0	547	87.00 %	16
LAKE GEM ELEMENTARY	874	874	791	48	16	91.00 %	0	0	872	100.00 %	18
PINEWOOD ELEMENTARY	842	842	688	46	15	82.00 %	0	0	621	74.00 %	14
LAKE GEORGE ELEMENTARY	751	751	514	41	13	68.00 %	0	0	463	62.00 %	11
LAKEVILLE ELEMENTARY	974	974	879	54	16	90.00 %	0	0	833	86.00 %	15
CHAIN OF LAKES MIDDLE	1,636	1,472	1,046	66	16	71.00 %	0	0	1,079	73.00 %	16
LAWTON CHILES ELEMENTARY	961	961	715	49	15	74.00 %	0	0	645	67.00 %	13
OAKSHIRE ELEMENTARY	968	968	709	50	14	73.00 %	0	0	750	77.00 %	15
NORTHLAKE PARK ELEMENTARY	901	901	834	46	18	93.00 %	0	0	1,192	132.00 %	26
ENDEAVOR ELEMENTARY	1,010	1,010	767	53	14	76.00 %	0	0	740	73.00 %	14
CITRUS ELEMENTARY	1,010	1,010	833	53	16	82.00 %	0	0	750	74.00 %	14
TIMBER CREEK SENIOR HIGH	4,570	4,342	3,772	185	20	87.00 %	-800	-32	2,647	75.00 %	17
OLYMPIA SENIOR HIGH	3,542	3,365	2,942	145	20	87.00 %	0	0	2,630	78.00 %	18
ODYSSEY MIDDLE	1,878	1,690	1,656	77	22	98.00 %	-572	-27	2,130	191.00 %	43
THREE POINTS ELEMENTARY	866	866	646	45	14	75.00 %	0	0	681	79.00 %	15
AVALON ELEMENTARY	1,042	1,042	748	55	14	72.00 %	0	0	953	91.00 %	17
CAMELOT ELEMENTARY	866	866	669	45	15	77.00 %	0	0	614	71.00 %	14
THORNEBROOKE ELEMENTARY	994	994	735	51	14	74.00 %	0	0	646	65.00 %	13
BLANKNER K-8 SCHOOL	1,154	1,039	947	57	17	91.00 %	0	0	962	93.00 %	17
COMMUNITY EDUCATION PARTNERS -WEST(OBT)	618	0	0	27	0	0.00 %	0	0	0	0.00 %	0
COMMUNITY EDUCATION PARTNERS -EAST (SEMORAN)	618	0	0	27	0	0.00 %	0	0	0	0.00 %	0
FREEDOM SENIOR HIGH	3,360	3,192	1,968	137	14	62.00 %	0	0	2,511	79.00 %	18
EAGLE'S NEST ELEMENTARY	902	902	613	47	13	68.00 %	0	0	633	70.00 %	13
WEST OAKS ELEMENTARY	952	952	705	50	14	74.00 %	0	0	618	65.00 %	12
WEST CREEK ELEMENTARY	938	938	733	49	15	78.00 %	0	0	641	68.00 %	13
ANDOVER ELEMENTARY SCHOOL	774	774	563	39	14	73.00 %	0	0	698	90.00 %	18
OCOEE HIGH SCHOOL	2,922	2,776	2,558	121	21	92.00 %	0	0	2,670	96.00 %	22
FREEDOM MIDDLE SCHOOL	1,414	1,273	1,069	59	18	84.00 %	0	0	849	67.00 %	14
LEGACY MIDDLE	1,308	1,177	939	53	18	80.00 %	0	0	791	67.00 %	15

SAND LAKE ELEMENTARY	828	828	489	43	11	59.00 %	0	0	617	75.00 %	14
EAST LAKE ELEMENTARY SCHOOL	882	882	695	45	15	79.00 %	0	0	699	79.00 %	16
WHISPERING OAK ELEMENTARY SCHOOL	1,631	1,631	1,282	87	15	79.00 %	-800	-44	1,616	194.00 %	38
WOLF LAKE ELEMENTARY	1,044	1,044	957	55	17	92.00 %	0	0	1,096	105.00 %	20
STONE LAKES ELEMENTARY	828	828	709	43	16	86.00 %	0	0	1,139	138.00 %	26
CASTLE CREEK ELEMENTARY	828	828	704	43	16	85.00 %	0	0	719	87.00 %	17
SOUTH CREEK MIDDLE	1,250	1,125	927	52	18	82.00 %	0	0	1,140	101.00 %	22
VISTA LAKES ELEMENTARY	1,036	1,036	890	53	17	86.00 %	0	0	1,174	113.00 %	22
WYNDHAM LAKES ELEMENTARY	1,116	1,116	1,016	59	17	91.00 %	-288	-16	1,240	150.00 %	29
WOLF LAKE MIDDLE	1,387	1,248	1,031	58	18	83.00 %	0	0	1,182	95.00 %	20
MILLENNIA ELEMENTARY	936	936	705	49	14	75.00 %	0	0	1,027	110.00 %	21
AVALON MIDDLE SCHOOL	1,586	1,427	1,417	65	22	99.00 %	0	0	1,292	91.00 %	20
SUNSET PARK ELEMENTARY SCHOOL	1,216	1,216	1,170	64	18	96.00 %	-216	-12	1,040	104.00 %	20
MOSS PARK ELEMENTARY SCHOOL	932	932	878	48	18	94.00 %	0	0	1,244	133.00 %	26
BRIDGEWATER MIDDLE SCHOOL	1,571	1,414	1,227	63	19	87.00 %	-238	-12	2,233	190.00 %	44
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	1,004	1,004	851	52	16	85.00 %	36	2	1,119	108.00 %	21
WEKIVA HIGH SCHOOL	2,945	2,798	2,267	120	19	81.00 %	0	0	2,078	74.00 %	17
COLUMBIA ELEMENTARY SCHOOL (NEW)	1,148	1,148	1,017	60	17	89.00 %	0	0	1,091	95.00 %	18
CATALINA ELEMENTARY SCHOOL (NEW)	878	878	563	45	13	64.00 %	0	0	669	76.00 %	15
Avalon Center for Technical Excellence	767	690	426	31	14	62.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	860	860	559	44	13	65.00 %	0	0	643	75.00 %	15
TIMBER LAKES ELEMENTARY	838	838	590	43	14	70.00 %	0	0	554	66.00 %	13
LAKE NONA HIGH	2,955	0	0	120	0	0.00 %	2,807	0	1,761	63.00 %	15
EAST RIVER HIGH SCHOOL	3,161	0	0	128	0	0.00 %	3,002	0	2,361	79.00 %	18
KEENE'S CROSSING ELEMENTARY SCHOOL	913	0	0	54	0	0.00 %	853	0	772	91.00 %	14
	248,202	230,776	162,006	11,755	14	70.20 %	-15,355	-903	166,082	77.10 %	15

The COFTE Projected Total (166,082) for 2013 - 2014 must match the Official Forecasted COFTE Total (166,081) for 2013 - 2014 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2013 - 2014	
Elementary (PK-3)	58,887
Middle (4-8)	62,386
High (9-12)	44,809
	166,081

Grade Level Type	Balanced Projected COFTE for 2013 - 2014
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	166,082

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Year 5 Total
Total Relocatable Replacements:	-262	-96	-128	-289	-402	-1,177

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2013 - 2014
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	14	PRIVATE	2001	350	271	9	350
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	22	PRIVATE	1998	220	218	7	250
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	8	PRIVATE	2005	100	89	10	100
Life Skills Center- Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	3	PRIVATE	2007	150	331	3	450
Nap Ford Community School, Inc. -PK-5- 648 W. Livingston Street, Orlando, FL 32801	5	PRIVATE	2001	150	145	6	150
North Star High School- 8287 Curry Ford Rd., Orlando, FL 32822	8	PRIVATE	2001	200	162	2	162
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	700	514	7	514
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	173	6	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	18	PRIVATE	1998	280	232	6	280

Rio Grande Charter School of Excellence, Inc- K-5- 2210 S.Rio Grande Ave, Orlando FL 32805	10	PRIVATE	1999	225	211	8	211
Summit Charter School- K-8- SLD - 1250 N. Maitland Ave., Maitland, FL 32751	18	PRIVATE	1997	250	146	6	200
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 3305 S. Orange Avenue, Orlando, FL 32806 and West Orange 628 S. Dillard St. Winter Garden FL. 34787	9	PRIVATE	2001	180	131	2	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	2	PRIVATE	2007	25	19	2	25
Workforce Advanatage Academy- 2113 E. South St. Orlando 32803	4	PRIVATE	2004	200	196	10	200
Orlando Science Middle School 2427 Lynx Lane, Orlando, FL 32804	1	PRIVATE	2008	300	250	4	300
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	1	PRIVATE	2003	300	60	4	60
UCP East Orange Charter School 12046 Collegiate Way, Orlando, FL 32817	1	PRIVATE	2008	300	116	4	300
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	1	PRIVATE	2008	300	222	4	300
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	1	PRIVATE	2008	300	273	4	300
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	1	PRIVATE	2008	300	251	4	300
	164			5,010	4,010		4,812

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

1. Evans Replacement HS
New traffic and turn lanes on Pine Hills road; utility upgrades.
2. Azalea Park Replacement ES
Water main and utilities upgrade.
3. Rock Springs Replacement ES
Water main, utility/road upgrades, wetlands and gopher tortoise mitigation.
4. Lake Nona MS
Traffic signal, entry road, waterline/sanitary sewer utilities extension, lift station and fire pump.
5. East Wetherbee Road ES
Import fill.
6. Session Property MS
Road/Utilities extension and gopher tortoise mitigation.
7. Session Property ES
Road/Utilities extension, wetlands and gopher tortoise mitigation.
8. Boggy Creek Area
Road/utilities extension, environmental mitigation and import fill.
9. Hackney Prairie Road ES
Road/Utilities extension and gopher tortoise mitigation.
10. Hartzog Road ES
Road/utilities extension and environmental mitigation.
11. Chickasaw ES
12" Water line extension to first intersection.
12. University HS
New water line west on Eastwood drive to Rouse Road, new water line up Woodbury road.
13. Waterbridge ES
New water line through Mandel Park to Central Florida Parkway
14. Hunters Creek ES
New water line to Town Center Blvd.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2008 - 2009 fiscal year.					List the net new classrooms to be added in the 2009 - 2010 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2009 - 2010 should match totals in Section 15A.			
Location	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total
Elementary (PK-3)	44	0	82	126	53	0	0	53

Middle (4-8)	75	0	44	119	46	0	0	46
High (9-12)	67	0	15	82	248	0	0	248
	186	0	141	327	347	0	0	347

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	5 Year Average
BOONE SENIOR HIGH	350	350	350	350	350	350
EDGEWATER SENIOR HIGH	200	200	0	0	0	80
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
FERN CREEK ELEMENTARY	90	90	90	90	90	90
GRAND AVENUE PRIMARY LEARNING CENTER	216	216	216	216	0	173
HILLCREST ELEMENTARY	0	0	0	0	0	0
KALEY ELEMENTARY	90	90	90	90	90	90
LAKE COMO ELEMENTARY	54	54	54	54	54	54
PINELOCH ELEMENTARY	544	544	544	544	544	544
PRINCETON ELEMENTARY	576	576	576	576	0	461
ORLO VISTA ELEMENTARY	54	54	54	54	54	54
APOPKA MIDDLE	154	0	0	0	0	31
WINTER PARK 9TH GRADE CENTER	169	0	0	0	0	34
KILLARNEY ELEMENTARY	216	216	216	216	216	216
OCOEE MIDDLE	264	264	264	264	264	264
LAKEVIEW MIDDLE	374	374	0	0	0	150
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	145	145	145	145	145	145
PINE CASTLE ELEMENTARY	72	72	72	72	72	72
LOCKHART ELEMENTARY	54	54	54	54	54	54
UNION PARK ELEMENTARY	106	106	106	106	106	106
ZELLWOOD ELEMENTARY	418	418	418	0	0	251
DILLARD STREET ELEMENTARY	288	288	288	288	288	288
LAKE SILVER ELEMENTARY	180	180	180	180	0	144
AUDUBON PARK ELEMENTARY (OLD)	54	0	0	0	0	11
DREAM LAKE ELEMENTARY	594	594	594	594	594	594

CONWAY ELEMENTARY	0	0	0	0	0	0
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	220	220	220	220	220	220
LEE MIDDLE	352	220	220	220	220	246
GATEWAY SCHOOL	240	240	240	240	240	240
AZALEA PARK ELEMENTARY	684	0	0	0	0	137
PINE HILLS ELEMENTARY	234	234	234	234	234	234
ROCK LAKE ELEMENTARY	152	152	152	152	152	152
LAKE WESTON ELEMENTARY	422	422	422	422	0	338
COLONIAL SENIOR HIGH	441	441	441	441	441	441
EVANS SENIOR HIGH	100	0	0	0	0	20
ENGELWOOD ELEMENTARY	550	550	550	550	550	550
OAK RIDGE SENIOR HIGH	750	750	750	0	0	450
CATALINA ELEMENTARY OLD)	162	0	0	0	0	32
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	264	264	264	264	264	264
MAITLAND MIDDLE	726	726	726	726	726	726
CYPRESS PARK ELEMENTARY	356	356	356	356	356	356
BROOKSHIRE ELEMENTARY	468	468	468	468	0	374
DOVER SHORES ELEMENTARY	216	216	216	216	216	216
MOLLIE RAY ELEMENTARY	328	328	328	328	328	328
DURRANCE ELEMENTARY	270	270	270	270	270	270
TANGELO PARK ELEMENTARY	126	126	126	126	126	126
LOVELL ELEMENTARY	540	540	540	540	540	540
CHICKASAW ELEMENTARY	180	180	0	0	0	72
SPRING LAKE ELEMENTARY	382	382	382	382	0	306
LANCASTER ELEMENTARY	792	792	792	792	0	634
ROLLING HILLS ELEMENTARY	108	108	108	108	108	108
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	162	162	162	162	162	162
MCCOY ELEMENTARY	144	144	144	144	144	144
PERSHING ELEMENTARY	234	234	234	234	234	234
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	374	374	374	374	374	374
DR PHILLIPS SENIOR HIGH	2,175	2,175	2,175	2,175	2,175	2,175
CLARCONA ELEMENTARY	586	586	586	586	0	469

COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	826	0	0	0	0	165
VENTURA ELEMENTARY	952	952	952	952	952	952
ARBOR RIDGE SCHOOL	1,263	1,263	1,263	1,263	0	1,010
CLAY SPRINGS ELEMENTARY	976	976	976	976	976	976
UNIVERSITY SENIOR HIGH	2,225	1,650	1,650	1,150	1,150	1,565
ROCK SPRINGS ELEMENTARY	980	980	980	0	0	588
METRO WEST ELEMENTARY	738	738	0	0	0	295
SOUTHWEST MIDDLE	132	132	132	132	132	132
MEADOW WOODS ELEMENTARY	936	936	828	828	828	871
WATERBRIDGE ELEMENTARY	1,614	0	0	0	0	323
WINDY RIDGE SCHOOL	0	0	0	0	0	0
BAYMEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	1,106	1,106	1,106	1,106	1,106	1,106
WATERFORD ELEMENTARY	378	378	378	378	378	378
JACKSON MIDDLE	110	110	110	110	110	110
MID-FLORIDA TECHNICAL INSTITUTE	240	240	240	240	240	240
WESTRIDGE MIDDLE	198	198	198	0	0	119
LITTLE RIVER ELEMENTARY	980	980	980	0	0	588
WALKER MIDDLE	1,008	1,008	440	440	440	667
WINEGARD ELEMENTARY	526	526	526	526	526	526
DOMMERICH ELEMENTARY	18	18	18	18	18	18
LAKE SYBELIA ELEMENTARY	702	702	0	0	0	281
WINDERMERE ELEMENTARY	72	72	72	72	0	58
MEADOWBROOK MIDDLE SCHOOL	198	198	198	198	198	198
RIVERSIDE ELEMENTARY	72	72	72	72	72	72
SADLER ELEMENTARY	0	0	0	0	0	0
APOPKA ELEMENTARY	72	72	72	72	0	58
MAXEY ELEMENTARY	252	252	252	252	252	252
ORANGE CENTER ELEMENTARY	396	0	0	0	0	79
HUNGERFORD ELEMENTARY	90	90	90	90	90	90
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	704	550	396	396	396	488
ALOMA ELEMENTARY	288	288	288	0	0	173
WINTER PARK SENIOR HIGH	275	275	275	275	275	275
IVEY LANE ELEMENTARY	162	144	144	144	144	148

RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	90	90	90	90	90
COLUMBIA ELEMENTARY	0	0	0	0	0	0
HIDDEN OAKS ELEMENTARY	994	994	994	994	994	994
PALMETTO ELEMENTARY	108	108	108	108	108	108
OAK HILL ELEMENTARY	244	244	244	244	244	244
WEST ORANGE SENIOR HIGH	450	0	0	0	0	90
APOPKA SENIOR HIGH	25	25	25	25	25	25
OCOEE ELEMENTARY	540	540	540	540	540	540
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	88	88	88	88	88
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	110	110	110	110	110	110
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	378	378	378	378	0	302
DEERWOOD ELEMENTARY	470	470	470	470	470	470
WILLIAM FRANGUS ELEMENTARY	846	846	846	846	846	846
SHINGLE CREEK ELEMENTARY	1,206	1,206	1,206	1,206	0	965
CYPRESS CREEK SENIOR HIGH	1,650	1,650	1,650	1,650	1,650	1,650
PIEDMONT LAKES MIDDLE	660	660	660	660	660	660
JONES SENIOR HIGH	0	0	0	0	0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,067	1,067	1,067	1,067	1,067	1,067
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	25	0	0	0	0	5
ECCLESTON ELEMENTARY	288	288	288	288	0	230
WINTER PARK ADULT VOCATIONAL CENTER	745	745	745	745	745	745
WASHINGTON SHORES ELEMENTARY	180	180	180	180	180	180
CARVER MIDDLE	528	528	528	528	528	528
RICHMOND HEIGHTS ELEMENTARY	0	0	0	0	0	0
MCCOY ADULT EDUCATION CENTER	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	154	132	132	132	132	136
HUNTERS CREEK ELEMENTARY	1,242	1,242	0	0	0	497
CYPRESS SPRINGS ELEMENTARY	1,074	1,074	1,074	0	0	644
GOTHA MIDDLE	792	132	132	132	132	264
EVANS 9TH GRADE CENTER	1,300	1,300	1,300	0	0	780
WEST ORANGE 9TH GRADE CENTER	1,000	0	0	0	0	200
APOPKA 9TH GRADE CENTER	1,150	1,150	900	900	0	820

DISCOVERY MIDDLE	440	264	264	264	264	299
LAKE WHITNEY ELEMENTARY	490	490	490	490	490	490
SUNRISE ELEMENTARY	108	108	108	108	108	108
SOUTHWOOD ELEMENTARY	360	360	360	0	0	216
ROSEMONT ELEMENTARY	414	144	144	144	144	198
CORNER LAKE MIDDLE	594	594	594	594	594	594
MEADOW WOODS MIDDLE	575	575	575	575	575	575
RIVERDALE ELEMENTARY	22	22	22	22	22	22
LAKE GEM ELEMENTARY	252	252	252	252	252	252
PINEWOOD ELEMENTARY	198	198	198	198	198	198
LAKE GEORGE ELEMENTARY	72	72	72	72	72	72
LAKEVILLE ELEMENTARY	378	198	198	0	0	155
CHAIN OF LAKES MIDDLE	352	332	332	332	322	334
LAWTON CHILES ELEMENTARY	203	203	203	203	203	203
OAKSHIRE ELEMENTARY	216	216	216	216	216	216
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	252	252	252	0	0	151
CITRUS ELEMENTARY	252	252	252	252	0	202
TIMBER CREEK SENIOR HIGH	1,700	800	800	800	800	980
OLYMPIA SENIOR HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	572	0	0	0	0	114
THREE POINTS ELEMENTARY	108	108	108	108	108	108
AVALON ELEMENTARY	288	342	342	342	342	331
CAMELOT ELEMENTARY	108	180	180	180	180	166
THORNEBROOKE ELEMENTARY	250	250	250	250	250	250
BLANKNER K-8 SCHOOL	108	108	108	108	108	108
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0	0	0	0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0	0	0	0	0
FREEDOM SENIOR HIGH	550	550	550	550	550	550
EAGLE'S NEST ELEMENTARY	144	144	144	144	144	144
WEST OAKS ELEMENTARY	198	198	198	198	198	198
WEST CREEK ELEMENTARY	180	180	180	180	180	180
ANDOVER ELEMENTARY SCHOOL	0	0	0	0	0	0
OCOEE HIGH SCHOOL	0	0	0	0	0	0
FREEDOM MIDDLE SCHOOL	176	176	176	176	176	176

LEGACY MIDDLE	44	44	44	44	44	44
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	126	126	126	126	126	126
WHISPERING OAK ELEMENTARY SCHOOL	864	432	432	432	432	518
WOLF LAKE ELEMENTARY	216	216	216	216	0	173
STONE LAKES ELEMENTARY	0	0	0	0	0	0
CASTLE CREEK ELEMENTARY	0	0	0	0	0	0
SOUTH CREEK MIDDLE	0	0	0	0	0	0
VISTA LAKES ELEMENTARY	208	208	208	208	208	208
WYNDHAM LAKES ELEMENTARY	288	288	288	188	188	248
WOLF LAKE MIDDLE	154	154	154	154	154	154
MILLENNIA ELEMENTARY	108	108	108	108	108	108
AVALON MIDDLE SCHOOL	308	308	308	308	308	308
SUNSET PARK ELEMENTARY SCHOOL	360	360	360	360	360	360
MOSS PARK ELEMENTARY SCHOOL	72	72	72	72	72	72
BRIDGEWATER MIDDLE SCHOOL	264	264	264	0	0	158
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	144	180	180	180	180	173
WEKIVA HIGH SCHOOL	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	288	288	288	288	288	288
CATALINA ELEMENTARY SCHOOL (NEW)	18	18	18	18	18	18
Avalon Center for Technical Excellence	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	0	0	0	0	0	0
LAKE NONA HIGH	0	0	0	0	0	0
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	0	0	0	0	0	0

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	66,915	57,332	52,816	45,154	36,875	51,818
Total number of COFTE students projected by year.	159,940	159,764	160,931	163,297	166,081	162,003
Percent in relocatables by year.	42 %	36 %	33 %	28 %	22 %	32 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2009 - 2010	FISH Student Stations	Owner	# of Leased Classrooms 2013 - 2014	FISH Student Stations
BOONE SENIOR HIGH	14	350	Private Owner	8	200
EDGEWATER SENIOR HIGH	5	125	Private Owner	0	0
HOWARD MIDDLE	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
FERN CREEK ELEMENTARY	0	0	Private Owner	0	0
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	1	18
HILLCREST ELEMENTARY	0	0		0	0
KALEY ELEMENTARY	5	90	Private Owner	5	90
LAKE COMO ELEMENTARY	1	18	Private Owner	0	0
PINELOCH ELEMENTARY	19	346	Private	22	400
PRINCETON ELEMENTARY	21	378	Private	0	0
ORLO VISTA ELEMENTARY	2	36	Private Owner	2	36
APOPKA MIDDLE	2	44	Private Owner	0	0
WINTER PARK 9TH GRADE CENTER	9	169	Private Owner	0	0
KILLARNEY ELEMENTARY	12	216	Private Owner	12	264
OCOEE MIDDLE	12	264	Private	17	374
LAKEVIEW MIDDLE	17	374	Private Owner	0	0
TILDENVILLE ELEMENTARY	0	0		0	0
SILVER STAR CENTER	13	145	Private Owner	13	145
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	6	106	Private	6	106
ZELLWOOD ELEMENTARY	19	346	Private	0	0
DILLARD STREET ELEMENTARY	16	288	Private Owner	7	126
LAKE SILVER ELEMENTARY	2	36	Private Owner	0	0
AUDUBON PARK ELEMENTARY (OLD)	0	0		0	0
DREAM LAKE ELEMENTARY	16	288	Private Owner	6	108
CONWAY ELEMENTARY	0	0	Private Owner	0	0
LAKEMONT ELEMENTARY	0	0	Private Owner	0	0
GLENRIDGE MIDDLE	10	220	Private Owner	10	220
LEE MIDDLE	16	352	Private Owner	20	330
GATEWAY SCHOOL	0	0		0	0
AZALEA PARK ELEMENTARY	31	558	Private Owner	0	0
PINE HILLS ELEMENTARY	13	234	Private Owner	13	234

ROCK LAKE ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	12	224	Private Owner	15	270
COLONIAL SENIOR HIGH	0	0		0	0
EVANS SENIOR HIGH	4	100	Private Owner	0	0
ENGELWOOD ELEMENTARY	25	478	Private Owner	25	478
OAK RIDGE SENIOR HIGH	4	100	Private	0	0
CATALINA ELEMENTARY OLD)	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
LOCKHART MIDDLE	8	176	Private Owne	18	396
MAITLAND MIDDLE	33	726	Private	6	132
CYPRESS PARK ELEMENTARY	20	356	Private Owner	0	0
BROOKSHIRE ELEMENTARY	8	144	Private Owner	0	0
DOVER SHORES ELEMENTARY	0	0		0	0
MOLLIE RAY ELEMENTARY	10	180	Private Owner	13	234
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
TANGELO PARK ELEMENTARY	7	126	Private	0	0
LOVELL ELEMENTARY	28	504	Private	20	360
CHICKASAW ELEMENTARY	5	90	Private Owner	0	0
SPRING LAKE ELEMENTARY	20	364	Private	12	216
LANCASTER ELEMENTARY	29	522	Private Owner	32	576
ROLLING HILLS ELEMENTARY	4	72		0	0
BONNEVILLE ELEMENTARY	0	0		0	0
HIAWASSEE ELEMENTARY	9	162	Private Owner	0	0
MCCOY ELEMENTARY	8	144	Private Owner	8	144
PERSHING ELEMENTARY	13	234	Private Owner	12	234
ROBINSWOOD MIDDLE	17	374	Private	17	374
DR PHILLIPS SENIOR HIGH	32	800	Private Owner	32	800
CLARCONA ELEMENTARY	27	514	Private Owner	14	252
COLONIAL 9TH GRADE CENTER	0	0		0	0
PALM LAKE ELEMENTARY	15	278	Private	0	0
VENTURA ELEMENTARY	11	198	Private Owner	16	288
ARBOR RIDGE SCHOOL	26	487	Private Owner	0	0
CLAY SPRINGS ELEMENTARY	22	396	Private Owner	16	288
UNIVERSITY SENIOR HIGH	45	1,125	Private	34	850
ROCK SPRINGS ELEMENTARY	19	346	Private	0	0
METRO WEST ELEMENTARY	25	450		0	0

SOUTHWEST MIDDLE	6	132	Private Owner	10	220
MEADOW WOODS ELEMENTARY	0	0		0	0
WATERBRIDGE ELEMENTARY	49	882	Private Owner	0	0
WINDY RIDGE SCHOOL	0	0		0	0
BAYMEADOWS ELEMENTARY	0	0		0	0
JOHN YOUNG ELEMENTARY	21	378	Private Owner	10	180
WATERFORD ELEMENTARY	9	162	Private Owner	0	0
JACKSON MIDDLE	5	110	Private Owner	0	0
MID-FLORIDA TECHNICAL INSTITUTE	0	0		0	0
WESTRIDGE MIDDLE	8	176	Private	7	154
LITTLE RIVER ELEMENTARY	11	198	Private Owner	0	0
WALKER MIDDLE	30	656	Private	11	242
WINEGARD ELEMENTARY	26	472	Private Owner	26	472
DOMMERICH ELEMENTARY	0	0	Private Owner	0	0
LAKE SYBELIA ELEMENTARY	36	648	Private Owner	0	0
WINDERMERE ELEMENTARY	4	72	Private Owner	4	72
MEADOWBROOK MIDDLE SCHOOL	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
SADLER ELEMENTARY	0	0		0	0
APOPKA ELEMENTARY	0	0	Private Owner	0	0
MAXEY ELEMENTARY	8	144	Private Owner	8	144
ORANGE CENTER ELEMENTARY	14	252		0	0
HUNGERFORD ELEMENTARY	0	0		0	0
WHEATLEY ELEMENTARY	0	0		0	0
CONWAY MIDDLE	7	154	Private Owner	0	0
ALOMA ELEMENTARY	10	180	Private Owner	0	0
WINTER PARK SENIOR HIGH	11	275	Private owner	19	475
IVEY LANE ELEMENTARY	0	0	Private Owner	0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
COLUMBIA ELEMENTARY	0	0		0	0
HIDDEN OAKS ELEMENTARY	21	382	Private Owner	21	382
OAK HILL ELEMENTARY	7	138	Private	7	148
WEST ORANGE SENIOR HIGH	0	0	Private	0	0
APOPKA SENIOR HIGH	1	25	Private Owner	0	0
OCOEE ELEMENTARY	15	270	Private	16	288

PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	5	50	Private	5	60
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0		0	0
DR PHILLIPS ELEMENTARY	13	234	Private Owner	16	288
DEERWOOD ELEMENTARY	9	182	Private Owner	0	0
WILLIAM FRANGUS ELEMENTARY	2	36	Private owner	2	36
SHINGLE CREEK ELEMENTARY	25	450	Private	0	0
CYPRESS CREEK SENIOR HIGH	49	1,250	Private Owner	43	1,100
PIEDMONT LAKES MIDDLE	30	660	Private	30	660
JONES SENIOR HIGH	0	0		0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	3	72	Private Owner	4	144
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0		0	0
ECCLESTON ELEMENTARY	6	108	Private Owner	0	0
WINTER PARK ADULT VOCATIONAL CENTER	15	387	Private owner	15	387
WASHINGTON SHORES ELEMENTARY	7	126	Private Owner	10	180
CARVER MIDDLE	18	396	Private Owner	19	418
RICHMOND HEIGHTS ELEMENTARY	0	0		0	0
MCCOY ADULT EDUCATION CENTER	0	0		0	0
HUNTERS CREEK MIDDLE	7	154	Private Owner	6	132
HUNTERS CREEK ELEMENTARY	23	414	Private Owner	0	0
CYPRESS SPRINGS ELEMENTARY	20	368	Private Owner	10	180
GOTHA MIDDLE	9	198	Private Owner	10	220
EVANS 9TH GRADE CENTER	0	0		0	0
APOPKA 9TH GRADE CENTER	10	250	Private Owner	0	0
DISCOVERY MIDDLE	8	176	Private Owner	0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	6	108	Private Owner	6	108
SOUTHWOOD ELEMENTARY	20	360	Private	12	216
ROSEMONT ELEMENTARY	23	414	Private	21	378
CORNER LAKE MIDDLE	26	572	Private Owner	6	132
MEADOW WOODS MIDDLE	27	575	Private Owner	27	594
RIVERDALE ELEMENTARY	1	22	Private	8	148
LAKE GEM ELEMENTARY	2	36	Private Owner	2	36
PINEWOOD ELEMENTARY	7	126	Private	7	126

LAKE GEORGE ELEMENTARY	4	72	Private Owner	0	0
LAKEVILLE ELEMENTARY	21	378	Private Owner	17	309
CHAIN OF LAKES MIDDLE	16	352	Private Owner	16	332
LAWTON CHILES ELEMENTARY	10	203	Private Owner	13	269
OAKSHIRE ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
ENDEAVOR ELEMENTARY	6	108	Private Owner	0	0
CITRUS ELEMENTARY	14	252	Private Owner	16	288
TIMBER CREEK SENIOR HIGH	50	1,250	Private	25	625
OLYMPIA SENIOR HIGH	0	0		0	0
ODYSSEY MIDDLE	20	440	Private	0	0
THREE POINTS ELEMENTARY	2	36	Private Owner	3	54
AVALON ELEMENTARY	8	144	Private Owner	9	162
CAMELOT ELEMENTARY	6	108	Private Owner	10	180
THORNEBROOKE ELEMENTARY	13	250	Private	23	442
BLANKNER K-8 SCHOOL	3	54	Private Owner	3	20
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0		0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0		0	0
FREEDOM SENIOR HIGH	12	300	Private Owner	28	700
EAGLE'S NEST ELEMENTARY	8	144	Private Owner	8	144
WEST OAKS ELEMENTARY	11	198	Private	6	104
WEST CREEK ELEMENTARY	6	108	Private Owner	6	108
ANDOVER ELEMENTARY SCHOOL	0	0		0	0
FREEDOM MIDDLE SCHOOL	8	176	Private Owner	10	220
LEGACY MIDDLE	2	44	Private Owner	5	110
SAND LAKE ELEMENTARY	0	0		0	0
EAST LAKE ELEMENTARY SCHOOL	7	126	Private Owner	7	126
WHISPERING OAK ELEMENTARY SCHOOL	48	864	Private	0	0
WOLF LAKE ELEMENTARY	12	216	Private	12	216
SOUTH CREEK MIDDLE	0	0		0	0
VISTA LAKES ELEMENTARY	10	208	Private	5	90
WYNDHAM LAKES ELEMENTARY	16	288	Private	8	144
WOLF LAKE MIDDLE	7	154	Private	7	154
MILLENNIA ELEMENTARY	6	108	Private Owner	12	216
AVALON MIDDLE SCHOOL	14	308	Private	11	242

SUNSET PARK ELEMENTARY SCHOOL	20	360	Private	0	0
BRIDGEWATER MIDDLE SCHOOL	12	264	Private	6	108
WEKIVA HIGH SCHOOL	0	0		0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	16	288		0	0
CATALINA ELEMENTARY SCHOOL (NEW)	1	18	Private Owner	4	72
Avalon Center for Technical Excellence	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0		0	0
TIMBER LAKES ELEMENTARY	0	0		0	0
LAKE NONA HIGH	0	0		0	0
EAST RIVER HIGH SCHOOL	0	0		0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	0	0		0	0
	1,812	36,010		1,100	22,298

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle and high schools where facilities support the concept and where existing middle and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Hungerford Prep High School will be closed beginning 2009-2010 school year.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2013 - 2014 / 2018 - 2019 Projected Cost
Educational Technology Retrofit	\$13,000,000
Network Technology	\$12,000,000
Portable Moves & Installations	\$32,000,000
Life Safety	\$48,000,000
Capital Renewal	\$155,921,775
Comprehensive needs - Apopka Elementary	\$8,717,546
Comprehensive needs - Wheatley Elementary	\$10,886,205
Comprehensive needs - Lockhart Elementary	\$12,144,749
Comprehensive needs - Riverside Elementary	\$9,950,470
Comprehensive needs - Dream Lake Elementary	\$14,806,835
Comprehensive needs - Carver Middle	\$33,035,396
Comprehensive needs - Tangelo Park Elementary	\$15,522,890
Security Systems Project	\$5,000,000
Future Project Reserves	\$1,379,873,886
Contingency Reserve	\$83,867,467
Portable Leasing	\$55,000,000
Total Debt Service and Operations	\$664,802,986
Buses and Equipment	\$45,000,000
Site Acquisition	\$13,000,000
	\$2,612,530,205

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2013 - 2014 / 2018 - 2019 Projected Cost
Site 34-M-N-7	Ingram Road Area	\$30,857,450
Site 2-M-E-1	Wedgfield Area	\$33,328,174

Site 42-M-N-7	Stoneybrook Hills Area	\$34,328,019
Site 16-E-W-4	Bridgewater Crossing Blvd./Falcon Center Area	\$18,570,895
Elementary Relief for CSA U Ocoee Area	Ocoee Area	\$18,570,895
Middle School Relief	Avalon MS	\$33,328,174
Elementary Relief for CSA DD	Apopka Area	\$18,570,895
Site 41-E-SE-2	Eagle Creek Area	\$17,029,997
		\$204,584,499

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2018 - 2019 new Student Capacity to be added/removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization
Elementary - District Totals	121,606	121,606	76,415.80	62.84 %	13,281	93,209	69.10 %
Middle - District Totals	69,232	62,308	39,421.81	63.27 %	8,505	37,268	52.63 %
High - District Totals	70,664	66,860	45,197.75	67.60 %	2,776	48,565	69.74 %
Other - ESE, etc	19,245	10,482	970.29	9.25 %	0	794	7.57 %
	280,747	261,256	162,005.65	62.01 %	24,562	179,836	62.92 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Apopka ES, Wheatley ES, Lockhart ES, Riverside ES, Dream Lake ES, Carver MS, Tangelo Park ES, Dover Shores ES, Cypress Park ES, Englewood ES, Audubon Park ES, Oak Hill ES, Washington Shores ES, Lake Como ES, Hillcrest ES, Corner Lake Ms, Fern Creek ES, Rock Lake ES, Durrance ES, Kaley ES, Union Park ES, Pine Hills ES, Southwest MS, Pine Castle ES, Richmond Heights ES, Lake George ES, Cherokee School, magnolia School, Mollie Ray ES, Silver Star Center, Sunrise ES, Ivey Lane ES, Lake Gem ES, Deerwood ES, Pershing ES, Rolling Hills ES, Meadow Woods ES, Ventura ES, Frangus ES, Winegard ES, Clarcona ES, Maxey ES, Pinar ES, Hungerford ES, Hidden Oaks ES, Gateway Exceptional, Meadow Woods MS, Mid Florida Tech, Westside Tech, Winter Park Tech, Orlando Tech

- Site 34-M-N-7
- Site 2-M-E-1
- Site 42-M-N-7
- Site 16-E-W-4
- Elementary Relief for CSA U Ocoee Area
- Elementary Relief for CSA DD
- Elementary Relief for CSA DD
- Site 41-E-SE-2

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2018 - 2019 / 2028 - 2029 Projected Cost
Elementary "X1"	Watson Property South Orange County	\$30,241,530
Elementary "Z1"	East Orange County	\$30,241,530
Elementary "A2"	Southeast Orlando	\$31,148,900
Middle School "OO" Ocoee MS Relief II	TBD (Ocoee Area)	\$48,201,264
Middle School	TBD (Southeast Orlando)	\$49,647,302
High School	TBD	\$80,000,000
High School	TBD	\$80,000,000
		\$349,480,526

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	121,606	121,606	76,415.80	62.84 %	13,281	103,279	76.57 %
Middle - District Totals	69,232	62,308	39,421.81	63.27 %	8,505	46,315	65.40 %
High - District Totals	70,664	66,860	45,197.75	67.60 %	2,776	59,613	85.61 %

Other - ESE, etc	19,245	10,482	970.29	9.25 %	0	795	7.58 %
	280,747	261,256	162,005.65	62.01 %	24,562	210,002	73.47 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

- Elementary "Z1"
- Elementary "A2"
- Elementary "B2"
- Middle School "MM" Lakeview MS Relief III'
- Middle School "OO" Ocoee MS Relief II'
- High School TBD'
- High School TBD'

All schools will require road work, access lanes, wetlands mitigation, and utilities at a cost of \$1-1.5 mm each'

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.