

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Five Year Total
Total Revenues	\$1,131,457,084	\$545,171,829	\$552,721,596	\$619,816,774	\$726,342,344	\$3,575,509,627
Total Project Costs	\$1,131,457,084	\$545,171,829	\$552,721,596	\$619,816,774	\$726,342,344	\$3,575,509,627
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Ronald Blocker
CHIEF FINANCIAL OFFICER Richard L. Collins
DISTRICT POINT-OF-CONTACT PERSON Jessma Lambert
JOB TITLE Senior Facilities Manager, Planning
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AUTHORIZATION John Grantham
COMMENTS per Jessma Lambert: The Orange County School District believes the 2008-2009 Work Plan is accurate as is due to your explanation written below for the carried forward monies. I will resubmit the plan.

Expenditures

Expenditure for Maintenance, Repair and Renovation from 2-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$16,724,171	\$1,826,811	\$1,913,976	\$2,022,636	\$2,131,296	\$24,618,890

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$16,724,171	\$1,826,811	\$1,913,976	\$2,022,636	\$2,131,296	\$24,618,890

PECO Maintenance Expenditures	\$7,106,612	\$8,721,220	\$10,045,968	\$10,027,022	\$9,837,565	\$45,738,387
Two Mill Sub Total:	\$121,698,522	\$63,102,153	\$69,223,501	\$73,764,105	\$80,723,580	\$408,511,861

Other Items	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Capital Renewal Reserve	\$92,660,497	\$60,051,851	\$64,335,120	\$68,965,428	\$75,344,106	\$361,357,002

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINewood ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Security Systems Project	\$1,204,908	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,204,908

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINewood ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Educational Technology Retrofit	\$3,291,991	\$2,600,000	\$3,000,000	\$3,000,000	\$3,500,000	\$15,391,991

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINewood ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Network Technology	\$3,554,353	\$2,400,000	\$3,250,000	\$3,250,000	\$3,250,000	\$15,704,353

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINewood ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves and Installations	\$11,276,647	\$4,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$33,276,647

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINewood ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Reduction Plan	\$92,567	(\$55,289)	(\$229,627)	(\$446,937)	(\$664,257)	(\$1,303,543)

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINewood ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$128,805,134	\$71,823,373	\$79,269,469	\$83,791,127	\$90,561,145	\$454,250,248

Local Two Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Remaining Maint and Repair from 2 Mills	\$121,698,522	\$63,102,153	\$69,223,501	\$73,764,105	\$80,723,580	\$408,511,861
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$27,000,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$12,589,039	\$13,621,873	\$14,441,633	\$16,641,633	\$16,090,213	\$73,384,391

COP Debt Service	\$91,750,723	\$94,187,204	\$97,266,478	\$101,077,769	\$107,278,949	\$491,561,123
Rent/Lease Relocatables	\$15,987,154	\$11,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$65,987,154
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Portable Replacement	\$17,963,806	\$0	\$0	\$0	\$0	\$17,963,806
Maintenance Transfer	\$7,106,612	\$8,721,220	\$10,045,968	\$10,027,022	\$9,837,565	\$45,738,387
Local Expenditure Totals:	\$267,095,856	\$190,632,450	\$212,977,580	\$223,510,529	\$235,930,307	\$1,130,146,722

Revenue

2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
(1) Non-exempt property assessed valuation		\$113,228,614,753	\$118,890,045,491	\$124,834,547,765	\$131,076,275,153	\$137,630,088,911	\$625,659,572,073
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$188,242,572	\$197,654,701	\$207,537,436	\$217,914,307	\$228,810,023	\$1,040,159,039
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$161,350,776	\$169,418,315	\$177,889,231	\$186,783,692	\$196,122,877	\$891,564,891
(5) Difference of lines (3) and (4)		\$26,891,796	\$28,236,386	\$29,648,205	\$31,130,615	\$32,687,146	\$148,594,148

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
PECO New Construction	340	\$3,935,642	\$0	\$0	\$0	\$0	\$3,935,642
PECO Maintenance Expenditures		\$7,106,612	\$8,721,220	\$10,045,968	\$10,027,022	\$9,837,565	\$45,738,387
		\$11,042,254	\$8,721,220	\$10,045,968	\$10,027,022	\$9,837,565	\$49,674,029

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,644,163	\$1,644,163	\$1,644,163	\$1,644,163	\$1,644,163	\$8,220,815
CO & DS Interest on Undistributed CO	360	\$155,004	\$155,004	\$155,004	\$155,004	\$155,004	\$775,020
		\$1,799,167	\$1,799,167	\$1,799,167	\$1,799,167	\$1,799,167	\$8,995,835

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2007 - 2008?

No

Additional Revenue Source

Any additional revenue sources

Item	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$167,005,865	\$170,345,982	\$175,456,361	\$184,229,179	\$193,440,638	\$890,478,025
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$179,000,000	\$76,000,000	\$74,000,000	\$50,000,000	\$107,290,000	\$486,290,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$40,424,610	\$48,977,541	\$54,545,273	\$55,416,640	\$58,501,405	\$257,865,469
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance Carried Forward	\$844,990,597	\$269,290,918	\$273,123,953	\$356,322,094	\$396,450,693	\$2,140,178,255
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
District Equipment Lease Proceeds	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$27,000,000
CO&DS Adjustment	\$46,283	(\$27,644)	(\$114,809)	(\$223,469)	(\$332,129)	(\$651,768)
Subtotal	\$1,231,467,355	\$564,586,797	\$586,010,778	\$654,744,444	\$764,350,607	\$3,801,159,981

Total Revenue Summary

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$161,350,776	\$169,418,315	\$177,889,231	\$186,783,692	\$196,122,877	\$891,564,891
PECO and 2 Mill Maint and Other 2 Mill Expenditures	(\$267,095,856)	(\$190,632,450)	(\$212,977,580)	(\$223,510,529)	(\$235,930,307)	(\$1,130,146,722)
PECO Maintenance Revenue	\$7,106,612	\$8,721,220	\$10,045,968	\$10,027,022	\$9,837,565	\$45,738,387
Available 2 Mill for New Construction	(\$105,745,080)	(\$21,214,135)	(\$35,088,349)	(\$36,726,837)	(\$39,807,430)	(\$238,581,831)

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
CO & DS Revenue	\$1,799,167	\$1,799,167	\$1,799,167	\$1,799,167	\$1,799,167	\$8,995,835
PECO New Construction Revenue	\$3,935,642	\$0	\$0	\$0	\$0	\$3,935,642
Other/Additional Revenue	\$1,231,467,355	\$564,586,797	\$586,010,778	\$654,744,444	\$764,350,607	\$3,801,159,981
Total Additional Revenue	\$1,237,202,164	\$566,385,964	\$587,809,945	\$656,543,611	\$766,149,774	\$3,814,091,458
Total Available Revenue	\$1,131,457,084	\$545,171,829	\$552,721,596	\$619,816,774	\$726,342,344	\$3,575,509,627

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Total	Funded
19-E-N-7 Hackney Prairie Road Area/New Facility G1 - Clarcona/CitrusLakeville Relief	Location not specified	Planned Cost:	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	Yes
		Student Stations:	0	830	0	0	0	830	
		Total Classrooms:	0	44	0	0	0	44	
		Gross Sq Ft:	0	99,239	0	0	0	99,239	
86-E-E-2 Old Cheney -North Forsyth/New Facility H1- Azalea Park/Little River ES Relief	Location not specified	Planned Cost:	\$723,500	\$0	\$19,448,100	\$0	\$0	\$20,171,600	Yes
		Student Stations:	0	0	0	830	0	830	
		Total Classrooms:	0	0	0	44	0	44	
		Gross Sq Ft:	0	0	0	99,239	0	99,239	
28-E-W-4 Bridgewater Crossing Area/New Facility C1 - Horizon West ES Relief/ Whispering Oaks ES Relief II	Location not specified	Planned Cost:	\$17,400,000	\$0	\$0	\$0	\$0	\$17,400,000	Yes
		Student Stations:	0	830	0	0	0	830	
		Total Classrooms:	0	44	0	0	0	44	
		Gross Sq Ft:	0	99,239	0	0	0	99,239	
33-E-SE-3 East Wetherbee Road Area/New Facility E1- Endeavor/ Southwood/ Meadow Woods Relief	Location not specified	Planned Cost:	\$750,000	\$17,772,000	\$0	\$0	\$0	\$18,522,000	Yes
		Student Stations:	0	0	830	0	0	830	
		Total Classrooms:	0	0	44	0	0	44	
		Gross Sq Ft:	0	0	99,239	0	0	99,239	
41-E-SE-2 Eagle Creek Area/New Facility D1- North Lake Park Relief III	Location not specified	Planned Cost:	\$0	\$750,000	\$18,698,100	\$0	\$0	\$19,448,100	Yes
		Student Stations:	0	0	0	830	0	830	
		Total Classrooms:	0	0	0	44	0	44	
		Gross Sq Ft:	0	0	0	99,239	0	99,239	

66-M-W-4 Sessions Property/Siplin Road Area/New Facility GG - Lakeview MS Relief I	Location not specified	Planned Cost:	\$1,000,000	\$37,201,625	\$0	\$0	\$0	\$38,201,625	Yes
	Student Stations:		0	0	1,351	0	0	1,351	
	Total Classrooms:		0	0	56	0	0	56	
	Gross Sq Ft:		0	0	123,959	0	0	123,959	
67-M-SE-2 South Narcoossee/Lake Nona Area/New Facility LL- Odyssey MS Relief I	Location not specified	Planned Cost:	\$24,877	\$1,000,000	\$39,111,706	\$0	\$0	\$40,136,583	Yes
	Student Stations:		0	0	0	1,351	0	1,351	
	Total Classrooms:		0	0	0	56	0	56	
	Gross Sq Ft:		0	0	0	123,959	0	123,959	
2-M-E-1 Wedgefield Area/New Facility II-Corner Lake MS Relief/ Columbia ES Relief (K-8)	Location not specified	Planned Cost:	\$1,000,000	\$37,201,625	\$0	\$0	\$0	\$38,201,625	Yes
	Student Stations:		0	0	1,351	0	0	1,351	
	Total Classrooms:		0	0	56	0	0	56	
	Gross Sq Ft:		0	0	123,959	0	0	123,959	
20-E-SE-5 Watson Property/New Facility J1- Tangelo Park/ Waterbridge Relief I	Location not specified	Planned Cost:	\$0	\$750,000	\$18,698,100	\$0	\$0	\$19,448,100	Yes
	Student Stations:		0	0	0	830	0	830	
	Total Classrooms:		0	0	0	44	0	44	
	Gross Sq Ft:		0	0	0	99,239	0	99,239	
39-H-SE-2 Narcoossee Road Area/New Facility HHH- Cypress Creek / Oak Ridge HS Relief	Location not specified	Planned Cost:	\$38,191,951	\$0	\$0	\$0	\$0	\$38,191,951	Yes
	Student Stations:		0	2,922	0	0	0	2,922	
	Total Classrooms:		0	117	0	0	0	117	
	Gross Sq Ft:		0	375,771	0	0	0	375,771	
34-M-W-7 Ingram Road Area	Location not specified	Planned Cost:	\$470,341	\$0	\$0	\$1,000,000	\$43,223,156	\$44,693,497	Yes
	Student Stations:		0	0	0	0	1,351	1,351	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	123,959	123,959	

47-E-W-4 Hartzog Road Area	Location not specified	Planned Cost:	\$0	\$0	\$750,000	\$19,670,505	\$0	\$20,420,505	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	
31-E-W-4 Sessions Property/Siplin Road Area	Location not specified	Planned Cost:	\$750,000	\$17,772,000	\$0	\$0	\$0	\$18,522,000	Yes
	Student Stations:		0	0	830	0	0	830	
	Total Classrooms:		0	0	44	0	0	44	
	Gross Sq Ft:		0	0	99,239	0	0	99,239	
27-H-W-4 Beck Property/535 North Ficquette	Location not specified	Planned Cost:	\$363,341	\$0	\$0	\$2,500,000	\$104,707,651	\$107,570,992	Yes
	Student Stations:		0	0	0	0	2,922	2,922	
	Total Classrooms:		0	0	0	0	117	117	
	Gross Sq Ft:		0	0	0	0	375,771	375,771	
42-M-N-7 Stoneybrook Hills Area MS	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
	Student Stations:		0	0	0	0	1,351	1,351	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	123,959	123,959	
24-E-N-7 Stoneybrook Hills Area ES	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	
30-E-SE-3 Boggy Creek Area	Location not specified	Planned Cost:	\$750,000	\$17,772,000	\$0	\$0	\$0	\$18,522,000	Yes
	Student Stations:		0	0	830	0	0	830	
	Total Classrooms:		0	0	44	0	0	44	
	Gross Sq Ft:		0	0	99,239	0	0	99,239	
15-E-W-4 Westbrook ES	Location not specified	Planned Cost:	\$3,081,556	\$0	\$0	\$0	\$0	\$3,081,556	Yes

	Student Stations:		846	0	0	0	0	846	
	Total Classrooms:		44	0	0	0	0	44	
	Gross Sq Ft:		99,239	0	0	0	0	99,239	
17-H-E-1 Former Columbia School Road	Location not specified	Planned Cost:	\$38,734,366	\$0	\$0	\$0	\$0	\$38,734,366	Yes
	Student Stations:		0	2,922	0	0	0	2,922	
	Total Classrooms:		0	117	0	0	0	117	
	Gross Sq Ft:		0	375,771	0	0	0	375,771	
36-E-E-2 Timber Lakes ES / New Facility F1 - Avalon Elementary Relief II	Location not specified	Planned Cost:	\$1,620,274	\$0	\$0	\$0	\$0	\$1,620,274	Yes
	Student Stations:		846	0	0	0	0	846	
	Total Classrooms:		45	0	0	0	0	45	
	Gross Sq Ft:		99,239	0	0	0	0	99,239	

Planned Cost:	\$121,860,206	\$130,219,250	\$96,706,006	\$23,170,505	\$149,680,807	\$521,636,774
Student Stations:	1,692	7,504	5,192	3,841	7,284	25,513
Total Classrooms:	89	322	244	188	317	1,160
Gross Sq Ft:	198,478	950,020	545,635	421,676	822,167	2,937,976

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Comprehensive Needs	APOPKA MIDDLE	\$20,899,764	\$0	\$0	\$0	\$0	\$20,899,764	Yes
Comprehensive Needs	EDGEWATER SENIOR HIGH	\$84,318,523	\$0	\$0	\$0	\$0	\$84,318,523	Yes
Comprehensive Needs	DISCOVERY MIDDLE	\$4,526,410	\$0	\$0	\$0	\$0	\$4,526,410	Yes
Comprehensive Needs	WINTER PARK 9TH GRADE CENTER	\$33,838,028	\$0	\$0	\$0	\$0	\$33,838,028	Yes
Comprehensive Needs	UNIVERSITY SENIOR HIGH	\$1,939,063	\$26,828,798	\$0	\$0	\$0	\$28,767,861	Yes
Comprehensive Needs	WALKER MIDDLE	\$2,499,069	\$34,573,469	\$0	\$0	\$0	\$37,072,538	Yes
Comprehensive Needs	LAKE SYBELIA ELEMENTARY	\$9,746,688	\$0	\$0	\$0	\$0	\$9,746,688	Yes
Comprehensive Needs	PIEDMONT LAKES MIDDLE	\$6,322,176	\$0	\$0	\$0	\$0	\$6,322,176	Yes
Comprehensive Needs	ROSEMONT ELEMENTARY	\$3,951,360	\$0	\$0	\$0	\$0	\$3,951,360	Yes
Comprehensive Needs	AZALEA PARK ELEMENTARY	\$19,724,896	\$0	\$0	\$0	\$0	\$19,724,896	Yes

Comprehensive Needs	HUNTERS CREEK ELEMENTARY	\$1,940,000	\$16,566,500	\$0	\$0	\$0	\$18,506,500	Yes
Comprehensive Needs	WATERBRIDGE ELEMENTARY	\$1,950,000	\$19,548,750	\$0	\$0	\$0	\$21,498,750	Yes
Comprehensive Needs	CHICKASAW ELEMENTARY	\$920,000	\$12,723,379	\$0	\$0	\$0	\$13,643,379	Yes
Comprehensive Needs	ORANGE CENTER ELEMENTARY	\$860,000	\$11,274,438	\$0	\$0	\$0	\$12,134,438	Yes
Comprehensive Needs	RIVERDALE ELEMENTARY	\$921,984	\$0	\$0	\$0	\$0	\$921,984	Yes
Comprehensive Needs	GOTHA MIDDLE	\$1,210,000	\$2,895,631	\$0	\$0	\$0	\$4,105,631	Yes
Comprehensive Needs	WESTRIDGE MIDDLE	\$0	\$2,310,000	\$31,234,083	\$0	\$0	\$33,544,083	Yes
Comprehensive Needs	SOUTHWOOD ELEMENTARY	\$1,053,696	\$0	\$0	\$0	\$0	\$1,053,696	Yes
Comprehensive Needs	LAKEVILLE ELEMENTARY	\$526,846	\$0	\$0	\$0	\$0	\$526,846	Yes
Comprehensive Needs	PINEWOOD ELEMENTARY	\$263,424	\$0	\$0	\$0	\$0	\$263,424	Yes
Comprehensive Needs	ZELLWOOD ELEMENTARY	\$0	\$700,000	\$9,464,874	\$0	\$0	\$10,164,874	Yes
Comprehensive Needs	CYPRESS SPRINGS ELEMENTARY	\$0	\$1,940,000	\$20,517,925	\$0	\$0	\$22,457,925	Yes
Comprehensive Needs	PRINCETON ELEMENTARY	\$590	\$850,000	\$11,493,061	\$0	\$0	\$12,343,651	Yes
Comprehensive Needs	DR PHILLIPS SENIOR HIGH	\$0	\$0	\$3,840,000	\$45,169,212	\$0	\$49,009,212	Yes
Comprehensive Needs	ROCK SPRINGS ELEMENTARY	\$0	\$0	\$1,970,000	\$21,975,473	\$0	\$23,945,473	Yes
Comprehensive Needs	ALOMA ELEMENTARY	\$0	\$0	\$640,000	\$9,880,644	\$0	\$10,520,644	Yes
Comprehensive Needs	SPRING LAKE ELEMENTARY	\$0	\$0	\$840,000	\$11,967,741	\$0	\$12,807,741	Yes
Comprehensive Needs	ARBOR RIDGE SCHOOL	\$0	\$0	\$1,970,000	\$21,975,473	\$0	\$23,945,473	Yes
Comprehensive Needs	LITTLE RIVER ELEMENTARY	\$0	\$0	\$1,990,000	\$22,198,574	\$0	\$24,188,574	Yes
Comprehensive Needs	ECCLESTON ELEMENTARY	\$0	\$0	\$960,000	\$13,677,418	\$0	\$14,637,418	Yes
Comprehensive Needs	SHINGLE CREEK ELEMENTARY	\$0	\$0	\$1,940,000	\$21,640,821	\$0	\$23,580,821	Yes
Comprehensive Needs	OAK RIDGE SENIOR HIGH	\$72,915,136	\$0	\$0	\$0	\$0	\$72,915,136	Yes
Comprehensive Needs	LANCASTER ELEMENTARY	\$0	\$0	\$0	\$860,000	\$12,908,321	\$13,768,321	Yes
Comprehensive Needs	BROOKSHIRE ELEMENTARY	\$0	\$0	\$0	\$940,000	\$14,109,095	\$15,049,095	Yes
Comprehensive Needs	LAKE SILVER ELEMENTARY	\$0	\$0	\$0	\$1,240,000	\$18,611,998	\$19,851,998	Yes
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$0	\$0	\$0	\$660,000	\$9,906,386	\$10,566,386	Yes
Comprehensive Needs	OCOEE ELEMENTARY	\$0	\$0	\$0	\$680,000	\$10,206,580	\$10,886,580	Yes
Comprehensive Needs	GRAND AVENUE PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$910,000	\$13,658,805	\$14,568,805	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$0	\$0	\$0	\$880,000	\$13,208,515	\$14,088,515	Yes

Comprehensive Needs	WATERFORD ELEMENTARY	\$0	\$0	\$0	\$1,370,000	\$21,659,919	\$23,029,919	Yes
Comprehensive Needs	CYPRESS CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,940,000	\$3,940,000	Yes
Comprehensive Needs	PINELOCH ELEMENTARY	\$0	\$0	\$0	\$0	\$940,000	\$940,000	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	Yes
Comprehensive Needs	JOHN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,980,000	\$1,980,000	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,940,000	\$1,940,000	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$0	\$0	\$0	\$0	\$980,000	\$980,000	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Comprehensive Needs	WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,820,000	\$1,820,000	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$710,000	\$710,000	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,210,000	\$1,210,000	Yes
Comprehensive Needs	HUNTERS CREEK MIDDLE	\$5,005,056	\$0	\$0	\$0	\$0	\$5,005,056	Yes
Replacement School	EVANS SENIOR HIGH	\$73,771,530	\$0	\$0	\$0	\$0	\$73,771,530	Yes
Comprehensive Needs	BOONE SENIOR HIGH	\$9,184	\$0	\$0	\$0	\$0	\$9,184	Yes
Comprehensive Needs	COLONIAL SENIOR HIGH	\$46,414	\$0	\$0	\$0	\$0	\$46,414	Yes
Comprehensive Needs	LAKEVIEW MIDDLE	\$56,691	\$0	\$0	\$0	\$0	\$56,691	Yes
Ancillary Facilities	Location not specified	\$12,308,495	\$0	\$0	\$0	\$0	\$12,308,495	Yes
Future Project Reserves	Location not specified	\$253,155,841	\$256,512,122	\$338,943,171	\$378,272,323	\$412,020,898	\$1,638,904,355	Yes
Site Acquisition	Location not specified	\$93,226,172	\$0	\$0	\$10,000,000	\$0	\$103,226,172	Yes
Project Management	Location not specified	\$7,921,582	\$8,317,661	\$8,733,544	\$9,170,221	\$9,628,732	\$43,771,740	Yes
Contingency Reserve	Location not specified	\$16,135,078	\$16,611,831	\$17,378,932	\$18,178,369	\$19,012,288	\$87,316,498	Yes
Comprehensive Needs	JONES SENIOR HIGH	\$30,382	\$0	\$0	\$0	\$0	\$30,382	Yes
Comprehensive Needs	SOUTHWEST MIDDLE	\$40,382	\$0	\$0	\$0	\$0	\$40,382	Yes
Comprehensive Needs	WINTER PARK SENIOR HIGH	\$166,916	\$0	\$0	\$0	\$0	\$166,916	Yes
D/W Capital - Comprehensive	Location not specified	\$3,367,642	\$0	\$0	\$0	\$0	\$3,367,642	Yes
Comprehensive Needs	LIBERTY MIDDLE	\$178,074	\$0	\$0	\$0	\$0	\$178,074	Yes
Comprehensive Needs	JACKSON MIDDLE	\$55,126	\$0	\$0	\$0	\$0	\$55,126	Yes
Comprehensive Needs	COLONIAL 9TH GRADE CENTER	\$253,419	\$0	\$0	\$0	\$0	\$253,419	Yes
Comprehensive Needs	RIDGEWOOD PARK ELEMENTARY	\$138,960	\$0	\$0	\$0	\$0	\$138,960	Yes
Comprehensive Needs	TILDENVILLE ELEMENTARY	\$92,607	\$0	\$0	\$0	\$0	\$92,607	Yes

Comprehensive Needs	BONNEVILLE ELEMENTARY	\$19,288	\$0	\$0	\$0	\$0	\$19,288	Yes
Comprehensive Needs	BAYMEADOWS ELEMENTARY	\$3,709	\$0	\$0	\$0	\$0	\$3,709	Yes
Comprehensive Needs	SADLER ELEMENTARY	\$587,135	\$0	\$0	\$0	\$0	\$587,135	Yes
Comprehensive Needs	UNION PARK MIDDLE	\$2,701,885	\$0	\$0	\$0	\$0	\$2,701,885	Yes
Comprehensive Needs	WINDERMERE ELEMENTARY	\$449,669	\$0	\$0	\$0	\$0	\$449,669	Yes
Comprehensive Needs	LOCKHART MIDDLE	\$13,912,839	\$0	\$0	\$0	\$0	\$13,912,839	Yes
Comprehensive Needs	ROBINSWOOD MIDDLE	\$15,083,443	\$0	\$0	\$0	\$0	\$15,083,443	Yes
Comprehensive Needs	LEE MIDDLE	\$14,267,068	\$0	\$0	\$0	\$0	\$14,267,068	Yes
Comprehensive Needs	SHENANDOAH ELEMENTARY	\$3,148,425	\$0	\$0	\$0	\$0	\$3,148,425	Yes
Comprehensive Needs	KILLARNEY ELEMENTARY	\$11,912,811	\$0	\$0	\$0	\$0	\$11,912,811	Yes
Comprehensive Needs	METRO WEST ELEMENTARY	\$22,925,675	\$0	\$0	\$0	\$0	\$22,925,675	Yes
Comprehensive Needs	CONWAY MIDDLE	\$26,677,401	\$0	\$0	\$0	\$0	\$26,677,401	Yes
Comprehensive Needs	MAITLAND MIDDLE	\$24,424,764	\$0	\$0	\$0	\$0	\$24,424,764	Yes
Comprehensive Needs	PALM LAKE ELEMENTARY	\$19,669,939	\$0	\$0	\$0	\$0	\$19,669,939	Yes
Current year carry forward or appropriation for project already in FISH	WYNDHAM LAKES ELEMENTARY	\$20,066	\$0	\$0	\$0	\$0	\$20,066	Yes
Current year carry forward or appropriation for project already in FISH	OCOEE HIGH SCHOOL	\$9,526	\$0	\$0	\$0	\$0	\$9,526	Yes
Current year carry forward or appropriation for project already in FISH	LEGACY MIDDLE	\$1,463	\$0	\$0	\$0	\$0	\$1,463	Yes
Current year carry forward or appropriation for project already in FISH	WHISPERING OAK ELEMENTARY SCHOOL	\$540	\$0	\$0	\$0	\$0	\$540	Yes
Current year carry forward or appropriation for project already in FISH	EAST LAKE ELEMENTARY SCHOOL	\$1,179	\$0	\$0	\$0	\$0	\$1,179	Yes
Current year carry forward or appropriation for project already in FISH	SOUTH CREEK MIDDLE	\$111,842	\$0	\$0	\$0	\$0	\$111,842	Yes
Current year carry forward or appropriation for project already in FISH	ANDOVER ELEMENTARY SCHOOL	\$10,686	\$0	\$0	\$0	\$0	\$10,686	Yes
Current year carry forward or appropriation for project already in FISH	CASTLE CREEK ELEMENTARY	\$827	\$0	\$0	\$0	\$0	\$827	Yes
Current year carry forward or appropriation for project already in FISH	WOLF LAKE MIDDLE	\$40,564	\$0	\$0	\$0	\$0	\$40,564	Yes
Current year carry forward or appropriation for project already in FISH	WOLF LAKE ELEMENTARY	\$92	\$0	\$0	\$0	\$0	\$92	Yes
Current year carry forward or appropriation for project already in FISH	SUNSET PARK ELEMENTARY SCHOOL	\$31,584	\$0	\$0	\$0	\$0	\$31,584	Yes

Current year carry forward or appropriation for project already in FISH	VISTA LAKES ELEMENTARY	\$21,283	\$0	\$0	\$0	\$0	\$21,283	Yes
Current year carry forward or appropriation for project already in FISH	WEKIVA HIGH SCHOOL	\$714,274	\$0	\$0	\$0	\$0	\$714,274	Yes
Current year carry forward or appropriation for project already in FISH	BRIDGEWATER MIDDLE SCHOOL	\$48,227	\$0	\$0	\$0	\$0	\$48,227	Yes
Current year carry forward or appropriation for project already in FISH	AUDUBON PARK ELEMENTARY SCHOOL RELIEF	\$44,320	\$0	\$0	\$0	\$0	\$44,320	Yes
Current year carry forward or appropriation for project already in FISH	MOSS PARK ELEMENTARY SCHOOL	\$35,609	\$0	\$0	\$0	\$0	\$35,609	Yes
Current year carry forward or appropriation for project already in FISH	Avalon Center for Technical Excellence	\$806,164	\$0	\$0	\$0	\$0	\$806,164	Yes
Current year carry forward or appropriation for project already in FISH	AVALON MIDDLE SCHOOL	\$12,171	\$0	\$0	\$0	\$0	\$12,171	Yes
D/W Capital for New School Location not Specified	Location not specified	\$19,576,014	\$0	\$0	\$0	\$0	\$19,576,014	Yes
Comprehensive Needs	ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	\$80,000	\$0	\$0	\$0	\$0	\$80,000	Yes
Current year carry forward or appropriation for project already in FISH	COLUMBIA ELEMENTARY	\$84,018	\$0	\$0	\$0	\$0	\$84,018	Yes
Current year carry forward or appropriation for project already in FISH	ORLO VISTA ELEMENTARY	\$383	\$0	\$0	\$0	\$0	\$383	Yes
Current year carry forward or appropriation for project already in FISH	CONWAY ELEMENTARY	\$722,822	\$0	\$0	\$0	\$0	\$722,822	Yes
Current year carry forward or appropriation for project already in FISH	LAKEMONT ELEMENTARY	\$4,013,640	\$0	\$0	\$0	\$0	\$4,013,640	Yes
Current year carry forward or appropriation for project already in FISH	MEADOWBROOK MIDDLE SCHOOL	\$3,077	\$0	\$0	\$0	\$0	\$3,077	Yes
Replacement School	WEST ORANGE SENIOR HIGH	\$21,397,661	\$0	\$0	\$0	\$0	\$21,397,661	Yes
Current year carry forward or appropriation for project already in FISH	CHENEY ELEMENTARY	\$3,120	\$0	\$0	\$0	\$0	\$3,120	Yes
Current year carry forward or appropriation for project already in FISH	CATALINA ELEMENTARY SCHOOL (NEW)	\$231,605	\$0	\$0	\$0	\$0	\$231,605	Yes
Current year carry forward or appropriation for project already in FISH	MCCOY ELEMENTARY	\$1,672	\$0	\$0	\$0	\$0	\$1,672	Yes
Current year carry forward or appropriation for project already in FISH	APOPKA SENIOR HIGH	\$32,606,706	\$0	\$0	\$0	\$0	\$32,606,706	Yes
Comprehensive Renovation	DOMMERICH ELEMENTARY	\$17,104,296	\$0	\$0	\$0	\$0	\$17,104,296	Yes
Comprehensive Renovation	MEMORIAL MIDDLE	\$12,794,710	\$0	\$0	\$0	\$0	\$12,794,710	Yes

Calculated 2-Mill balancing Reserve	Location not specified	\$0	\$3,300,000	\$4,100,000	\$5,000,000	\$6,000,000	\$18,400,000	Yes
Immediate needs - Various	Location not specified	\$6,995,482	\$0	\$0	\$0	\$0	\$6,995,482	Yes
		\$1,009,596,878	\$414,952,579	\$456,015,590	\$596,646,269	\$576,661,537	\$3,053,872,853	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2008 - 2009 Satis. Stu. Sta.	Actual 2008 - 2009 FISH Capacity	Actual 2007 - 2008 COFTE	# Class Rooms	Actual Average 2008 - 2009 Class Size	Actual 2008 - 2009 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2012 - 2013 COFTE	Projected 2012 - 2013 Utilization	Projected 2012 - 2013 Class Size
PINELOCH ELEMENTARY	1,098	1,098	674	59	11	61.00 %	-18	-1	798	74.00 %	14
PRINCETON ELEMENTARY	814	814	448	37	12	55.00 %	-314	-16	400	80.00 %	19
ORLO VISTA ELEMENTARY	789	789	606	42	14	77.00 %	0	0	623	79.00 %	15
APOPKA MIDDLE	1,342	1,208	974	56	17	81.00 %	-230	-8	994	102.00 %	21
WINTER PARK 9TH GRADE CENTER	1,138	1,024	772	50	15	75.00 %	0	0	656	64.00 %	13
KILLARNEY ELEMENTARY	736	736	446	40	11	61.00 %	-268	-10	549	117.00 %	18
OCOEE MIDDLE	1,978	1,780	1,638	84	19	92.00 %	0	0	1,627	91.00 %	19
LAKEVIEW MIDDLE	1,767	1,590	1,278	76	17	80.00 %	-440	-20	1,495	130.00 %	27
TILDENVILLE ELEMENTARY	765	765	586	41	14	77.00 %	0	0	720	94.00 %	18
SILVER STAR CENTER	252	252	63	23	3	25.00 %	0	0	52	21.00 %	2
PINE CASTLE ELEMENTARY	637	637	416	34	12	65.00 %	-90	-5	364	67.00 %	13
LOCKHART ELEMENTARY	690	690	506	37	14	73.00 %	0	0	634	92.00 %	17
UNION PARK ELEMENTARY	926	926	689	50	14	74.00 %	0	0	630	68.00 %	13
ZELLWOOD ELEMENTARY	806	806	599	43	14	74.00 %	-156	-8	629	97.00 %	18
DILLARD STREET ELEMENTARY	1,038	1,038	724	55	13	70.00 %	0	0	869	84.00 %	16
LAKE SILVER ELEMENTARY	960	960	444	52	9	46.00 %	-18	-1	540	57.00 %	11
AUDUBON PARK ELEMENTARY (OLD)	752	752	610	40	15	81.00 %	-270	-15	0	0.00 %	0
DREAM LAKE ELEMENTARY	1,260	1,260	801	70	11	64.00 %	18	1	815	64.00 %	11
CONWAY ELEMENTARY	627	627	564	34	17	90.00 %	0	0	500	80.00 %	15
LAKEMONT ELEMENTARY	540	540	0	28	0	0.00 %	200	10	346	47.00 %	9
GLENRIDGE MIDDLE	1,622	1,460	1,181	67	18	81.00 %	0	0	1,147	79.00 %	17
LEE MIDDLE	1,359	1,223	843	57	15	69.00 %	-58	-5	788	68.00 %	15
GATEWAY SCHOOL	423	423	24	40	1	6.00 %	0	0	77	18.00 %	2

AZALEA PARK ELEMENTARY	1,398	1,398	907	76	12	65.00 %	-748	-39	1,068	164.00 %	29
PINE HILLS ELEMENTARY	1,270	1,270	899	68	13	71.00 %	-54	-3	793	65.00 %	12
ROCK LAKE ELEMENTARY	529	529	232	28	8	44.00 %	0	0	304	57.00 %	11
LAKE WESTON ELEMENTARY	1,046	1,046	535	55	10	51.00 %	-18	-1	429	42.00 %	8
COLONIAL SENIOR HIGH	3,266	3,103	2,687	143	19	87.00 %	0	0	2,547	82.00 %	18
EVANS SENIOR HIGH	2,624	2,493	1,310	106	12	53.00 %	437	18	1,631	56.00 %	13
ENGELWOOD ELEMENTARY	1,054	1,054	511	55	9	48.00 %	0	0	532	50.00 %	10
OAK RIDGE SENIOR HIGH	3,149	2,992	2,009	130	15	67.00 %	-925	-37	2,179	105.00 %	23
CATALINA ELEMENTARY (OLD)	1,249	1,249	690	66	10	55.00 %	-770	-41	0	0.00 %	0
CHENEY ELEMENTARY	790	790	613	43	14	78.00 %	0	0	553	70.00 %	13
LOCKHART MIDDLE	1,488	1,339	925	63	15	69.00 %	-123	-7	704	58.00 %	13
MAITLAND MIDDLE	1,617	1,455	929	66	14	64.00 %	-374	-17	712	66.00 %	15
CYPRESS PARK ELEMENTARY	730	730	418	39	11	57.00 %	0	0	711	97.00 %	18
BROOKSHIRE ELEMENTARY	910	910	510	49	10	56.00 %	-260	-14	443	68.00 %	13
DOVER SHORES ELEMENTARY	914	914	623	49	13	68.00 %	-18	-1	599	67.00 %	12
MOLLIE RAY ELEMENTARY	1,080	1,080	554	58	10	51.00 %	0	0	569	53.00 %	10
DURRANCE ELEMENTARY	810	810	468	43	11	58.00 %	0	0	587	72.00 %	14
TANGELO PARK ELEMENTARY	633	633	355	34	10	56.00 %	0	0	284	45.00 %	8
LOVELL ELEMENTARY	986	986	737	53	14	75.00 %	0	0	699	71.00 %	13
CHICKASAW ELEMENTARY	1,159	1,159	768	61	13	66.00 %	-333	-18	782	95.00 %	18
SPRING LAKE ELEMENTARY	774	774	553	41	13	71.00 %	-222	-11	571	103.00 %	19
LANCASTER ELEMENTARY	1,310	1,310	755	71	11	58.00 %	0	0	807	62.00 %	11
ROLLING HILLS ELEMENTARY	996	996	698	51	14	70.00 %	0	0	699	70.00 %	14
BONNEVILLE ELEMENTARY	982	982	543	52	10	55.00 %	0	0	586	60.00 %	11
HIAWASSEE ELEMENTARY	920	920	722	48	15	78.00 %	0	0	858	93.00 %	18
MCCOY ELEMENTARY	1,004	1,004	775	52	15	77.00 %	0	0	945	94.00 %	18
PERSHING ELEMENTARY	763	763	333	41	8	44.00 %	0	0	249	33.00 %	6
UNION PARK MIDDLE	1,711	1,540	1,159	74	16	75.00 %	0	0	1,055	69.00 %	14
ROBINSWOOD MIDDLE	1,555	1,400	1,085	65	17	77.00 %	-89	-5	1,110	85.00 %	19
DR PHILLIPS SENIOR HIGH	4,657	4,424	3,430	190	18	78.00 %	0	0	3,042	69.00 %	16

CLARCONA ELEMENTARY	1,252	1,252	991	66	15	79.00 %	-342	-19	1,334	147.00 %	28
COLONIAL 9TH GRADE CENTER	1,165	1,049	948	50	19	90.00 %	0	0	1,006	96.00 %	20
PALM LAKE ELEMENTARY	980	980	579	54	11	59.00 %	-316	-10	550	83.00 %	13
VENTURA ELEMENTARY	1,186	1,186	660	65	10	56.00 %	0	0	566	48.00 %	9
ARBOR RIDGE SCHOOL	1,281	1,153	808	69	12	70.00 %	-31	-2	650	58.00 %	10
CLAY SPRINGS ELEMENTARY	1,030	1,030	821	57	14	80.00 %	0	0	884	86.00 %	16
UNIVERSITY SENIOR HIGH	4,558	4,330	3,478	182	19	80.00 %	-1,554	-64	3,369	121.00 %	29
ROCK SPRINGS ELEMENTARY	1,016	1,016	656	56	12	65.00 %	-186	-9	696	84.00 %	15
METRO WEST ELEMENTARY	1,728	1,728	1,198	96	12	69.00 %	-528	-16	1,356	113.00 %	17
SOUTHWEST MIDDLE	1,609	1,448	1,262	69	18	87.00 %	0	0	1,121	77.00 %	16
MEADOW WOODS ELEMENTARY	1,116	1,116	837	62	14	75.00 %	0	0	1,089	98.00 %	18
WATERBRIDGE ELEMENTARY	1,290	1,290	960	71	14	74.00 %	-460	-31	902	109.00 %	23
WINDY RIDGE SCHOOL	1,585	1,427	1,124	82	14	79.00 %	0	0	1,192	84.00 %	15
BAYMEADOWS ELEMENTARY	890	890	512	46	11	57.00 %	0	0	512	58.00 %	11
JOHN YOUNG ELEMENTARY	1,268	1,268	969	70	14	76.00 %	0	0	845	67.00 %	12
WATERFORD ELEMENTARY	1,132	1,132	797	61	13	70.00 %	-302	-16	846	102.00 %	19
JACKSON MIDDLE	1,648	1,483	1,106	68	16	75.00 %	0	0	959	65.00 %	14
MID-FLORIDA TECHNICAL INSTITUTE	2,052	2,462	181	105	2	7.00 %	0	0	140	6.00 %	1
WESTRIDGE MIDDLE	1,500	1,350	877	64	14	65.00 %	-88	-4	805	64.00 %	13
LITTLE RIVER ELEMENTARY	1,358	1,358	998	75	13	73.00 %	-708	-37	1,063	164.00 %	28
WALKER MIDDLE	1,644	1,480	1,062	70	15	72.00 %	-265	-6	1,005	83.00 %	16
WINEGARD ELEMENTARY	1,138	1,138	688	36	19	60.00 %	0	0	856	75.00 %	24
DOMMERICH ELEMENTARY	796	796	688	42	16	86.00 %	-44	-2	615	82.00 %	15
LAKE SYBELIA ELEMENTARY	900	900	537	48	11	60.00 %	-325	-18	516	90.00 %	17
WINDERMERE ELEMENTARY	950	950	680	50	14	72.00 %	0	0	953	100.00 %	19
MEADOWBROOK MIDDLE SCHOOL	1,580	1,422	1,137	64	18	80.00 %	0	0	968	68.00 %	15
RIVERSIDE ELEMENTARY	900	900	610	46	13	68.00 %	0	0	684	76.00 %	15
SADLER ELEMENTARY	868	868	736	44	17	85.00 %	0	0	677	78.00 %	15
APOPKA ELEMENTARY	1,016	1,016	508	50	10	50.00 %	0	0	756	74.00 %	15
MAXEY ELEMENTARY	560	560	264	30	9	47.00 %	0	0	311	56.00 %	10
ORANGE CENTER ELEMENTARY	914	914	372	49	8	41.00 %	-392	-21	430	82.00 %	15

HUNGERFORD ELEMENTARY	594	594	196	33	6	33.00 %	0	0	149	25.00 %	5
WHEATLEY ELEMENTARY	815	815	369	43	9	45.00 %	0	0	321	39.00 %	7
CONWAY MIDDLE	1,728	1,555	1,289	73	18	83.00 %	-260	-10	1,050	81.00 %	17
ALOMA ELEMENTARY	770	770	470	41	11	61.00 %	-270	-14	441	88.00 %	16
WINTER PARK SENIOR HIGH	3,489	3,315	2,380	143	17	72.00 %	0	0	1,855	56.00 %	13
IVEY LANE ELEMENTARY	730	730	295	39	8	40.00 %	-90	-5	247	39.00 %	7
RIDGEWOOD PARK ELEMENTARY	878	878	751	47	16	86.00 %	0	0	723	82.00 %	15
SHENANDOAH ELEMENTARY	880	880	634	46	14	72.00 %	-4	-72	546	62.00 %	-21
COLUMBIA ELEMENTARY	568	568	0	30	0	0.00 %	0	0	1,160	204.00 %	39
HIDDEN OAKS ELEMENTARY	994	994	645	55	12	65.00 %	0	0	802	81.00 %	15
PALMETTO ELEMENTARY	1,467	1,467	1,034	79	13	70.00 %	0	0	1,005	69.00 %	13
OAK HILL ELEMENTARY	738	738	453	40	11	61.00 %	-108	-6	496	79.00 %	15
WEST ORANGE SENIOR HIGH	2,684	2,550	1,697	107	16	67.00 %	418	16	3,432	116.00 %	28
APOPKA SENIOR HIGH	2,454	2,331	1,769	102	17	76.00 %	730	29	2,717	89.00 %	21
OCOEE ELEMENTARY	929	929	736	50	15	79.00 %	-129	-6	752	94.00 %	17
PINAR ELEMENTARY	673	673	517	36	14	77.00 %	0	0	529	79.00 %	15
LIBERTY MIDDLE	1,752	1,577	1,073	75	14	68.00 %	0	0	1,094	69.00 %	15
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	569	569	194	55	4	34.00 %	0	0	194	34.00 %	4
ORLANDO VOCATIONAL-TECHNICAL CENTER	446	535	88	27	3	16.00 %	0	0	60	11.00 %	2
DR PHILLIPS ELEMENTARY	842	842	635	45	14	75.00 %	0	0	583	69.00 %	13
DEERWOOD ELEMENTARY	940	940	625	50	12	66.00 %	0	0	574	61.00 %	11
WILLIAM FRANGUS ELEMENTARY	900	900	602	50	12	67.00 %	-54	-3	610	72.00 %	13
SHINGLE CREEK ELEMENTARY	1,332	1,332	748	74	10	56.00 %	-437	-24	938	105.00 %	19
CYPRESS CREEK SENIOR HIGH	3,702	3,517	3,106	155	20	88.00 %	0	0	3,859	110.00 %	25
PIEDMONT LAKES MIDDLE	2,042	1,838	1,255	88	14	68.00 %	-176	-8	1,125	68.00 %	14
JONES SENIOR HIGH	1,693	1,608	997	69	14	62.00 %	0	0	722	45.00 %	10
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,231	1,477	156	54	3	11.00 %	0	0	130	9.00 %	2
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	747	598	291	36	8	49.00 %	0	0	0	0.00 %	0

ECCLESTON ELEMENTARY	820	820	470	44	11	57.00 %	-320	-18	404	81.00 %	16
WINTER PARK ADULT VOCATIONAL CENTER	971	1,457	49	41	1	3.00 %	0	0	60	4.00 %	1
WASHINGTON SHORES ELEMENTARY	781	781	453	42	11	58.00 %	0	0	463	59.00 %	11
CARVER MIDDLE	1,691	1,522	787	70	11	52.00 %	0	0	636	42.00 %	9
RICHMOND HEIGHTS ELEMENTARY	669	669	318	36	9	47.00 %	0	0	287	43.00 %	8
MCCOY ADULT EDUCATION CENTER	10	0	0	1	0	0.00 %	0	0	0	0.00 %	0
HUNTERS CREEK MIDDLE	1,461	1,315	1,065	64	17	81.00 %	-220	-10	763	70.00 %	14
HUNTERS CREEK ELEMENTARY	972	972	616	54	11	63.00 %	-332	-14	621	97.00 %	16
CYPRESS SPRINGS ELEMENTARY	1,146	1,146	766	63	12	67.00 %	-316	-16	723	87.00 %	15
GOTHA MIDDLE	2,248	2,023	1,249	96	13	62.00 %	-220	-10	857	48.00 %	10
EVANS 9TH GRADE CENTER	1,449	1,304	575	57	10	44.00 %	-1,449	-57	0	0.00 %	0
WEST ORANGE 9TH GRADE CENTER	1,539	1,385	777	60	13	56.00 %	-550	-22	0	0.00 %	0
APOPKA 9TH GRADE CENTER	1,409	1,268	975	55	18	77.00 %	-250	-10	0	0.00 %	0
DISCOVERY MIDDLE	1,700	1,530	984	70	14	64.00 %	-308	-14	732	60.00 %	13
LAKE WHITNEY ELEMENTARY	1,130	1,130	994	62	16	88.00 %	-288	-16	634	75.00 %	14
SUNRISE ELEMENTARY	761	761	619	42	15	81.00 %	0	0	682	90.00 %	16
SOUTHWOOD ELEMENTARY	1,036	1,036	857	57	15	83.00 %	0	0	836	81.00 %	15
ROSEMONT ELEMENTARY	1,054	1,054	895	58	15	85.00 %	-54	-3	1,008	101.00 %	18
CORNER LAKE MIDDLE	1,923	1,731	1,389	81	17	80.00 %	-297	-13	1,456	102.00 %	21
MEADOW WOODS MIDDLE	2,381	2,143	1,363	103	13	64.00 %	-462	-21	1,358	81.00 %	17
RIVERDALE ELEMENTARY	755	755	660	41	16	87.00 %	0	0	743	98.00 %	18
LAKE GEM ELEMENTARY	874	874	768	48	16	88.00 %	0	0	821	94.00 %	17
PINEWOOD ELEMENTARY	842	842	700	46	15	83.00 %	0	0	697	83.00 %	15
LAKE GEORGE ELEMENTARY	751	751	567	41	14	75.00 %	-72	-4	659	97.00 %	18
LAKEVILLE ELEMENTARY	992	992	902	55	16	91.00 %	0	0	928	94.00 %	17
CHAIN OF LAKES MIDDLE	1,616	1,454	1,314	66	20	90.00 %	0	0	1,164	80.00 %	18
LAWTON CHILES ELEMENTARY	1,027	1,027	743	52	14	72.00 %	0	0	745	73.00 %	14
OAKSHIRE ELEMENTARY	968	968	677	50	14	70.00 %	0	0	788	81.00 %	16
NORTHLAKE PARK ELEMENTARY	901	901	738	46	16	82.00 %	0	0	971	108.00 %	21
ENDEAVOR ELEMENTARY	1,137	1,137	843	60	14	74.00 %	-234	-13	933	103.00 %	20

CITRUS ELEMENTARY	1,046	1,046	884	55	16	84.00 %	-144	-8	822	91.00 %	17
TIMBER CREEK SENIOR HIGH	4,570	4,342	3,823	185	21	88.00 %	0	0	4,366	101.00 %	24
OLYMPIA SENIOR HIGH	3,542	3,365	3,127	145	22	93.00 %	0	0	2,648	79.00 %	18
ODYSSEY MIDDLE	1,878	1,690	1,553	77	20	92.00 %	0	0	1,992	118.00 %	26
THREE POINTS ELEMENTARY	938	938	692	49	14	74.00 %	0	0	679	72.00 %	14
AVALON ELEMENTARY	1,024	1,024	820	54	15	80.00 %	-36	-2	906	92.00 %	17
CAMELOT ELEMENTARY	938	938	733	49	15	78.00 %	0	0	908	97.00 %	19
THORNBROOKE ELEMENTARY	1,186	1,186	860	61	14	73.00 %	0	0	725	61.00 %	12
BLANKNER K-8 SCHOOL	1,154	1,039	908	57	16	87.00 %	0	0	897	86.00 %	16
COMMUNITY EDUCATION PARTNERS -WEST(OBT)	618	0	0	27	0	0.00 %	0	0	0	0.00 %	0
COMMUNITY EDUCATION PARTNERS -EAST (SEMORAN)	618	0	0	27	0	0.00 %	0	0	0	0.00 %	0
FREEDOM SENIOR HIGH	3,760	3,572	2,851	153	19	80.00 %	0	0	2,530	71.00 %	17
EAGLE'S NEST ELEMENTARY	938	938	687	49	14	73.00 %	-36	-2	773	86.00 %	16
WEST OAKS ELEMENTARY	970	970	734	51	14	76.00 %	0	0	746	77.00 %	15
WEST CREEK ELEMENTARY	938	938	748	49	15	80.00 %	0	0	660	70.00 %	13
ANDOVER ELEMENTARY SCHOOL	774	774	575	39	15	74.00 %	0	0	507	66.00 %	13
OCOEE HIGH SCHOOL	3,497	3,322	2,691	144	19	81.00 %	-275	-11	2,339	77.00 %	18
FREEDOM MIDDLE SCHOOL	1,458	1,312	1,103	61	18	84.00 %	0	0	938	71.00 %	15
LEGACY MIDDLE	1,374	1,237	969	56	17	78.00 %	0	0	892	72.00 %	16
SAND LAKE ELEMENTARY	828	828	499	43	12	60.00 %	0	0	504	61.00 %	12
EAST LAKE ELEMENTARY SCHOOL	918	918	742	47	16	81.00 %	-36	-2	848	96.00 %	19
WHISPERING OAK ELEMENTARY SCHOOL	1,613	1,613	1,183	86	14	73.00 %	-432	-24	1,648	140.00 %	27
WOLF LAKE ELEMENTARY	1,044	1,044	919	55	17	88.00 %	0	0	1,141	109.00 %	21
STONE LAKES ELEMENTARY	1,366	1,366	1,192	70	17	87.00 %	0	0	807	59.00 %	12
CASTLE CREEK ELEMENTARY	828	828	673	43	16	81.00 %	0	0	751	91.00 %	17
SOUTH CREEK MIDDLE	1,250	1,125	869	52	17	77.00 %	0	0	1,044	93.00 %	20
VISTA LAKES ELEMENTARY	1,036	1,036	835	53	16	81.00 %	-90	-5	1,263	134.00 %	26
WYNDHAM LAKES ELEMENTARY	1,116	1,116	1,030	59	17	92.00 %	0	0	1,301	117.00 %	22
WOLF LAKE MIDDLE	1,387	1,248	962	58	17	77.00 %	0	0	1,195	96.00 %	21
MILLENNIA ELEMENTAR	1,044	1,044	583	55	11	56.00 %	0	0	832	80.00 %	15

AVALON MIDDLE SCHOOL	1,475	1,328	1,351	62	22	102.00 %	-86	-4	1,537	124.00 %	27
SUNSET PARK ELEMENTARY SCHOOL	1,276	0	1,035	70	15	0.00 %	-360	-20	1,661	-461.00 %	33
MOSS PARK ELEMENTARY SCHOOL	920	0	840	50	17	0.00 %	72	4	1,113	1,546.00 %	21
BRIDGEWATER MIDDLE SCHOOL	1,390	0	978	59	17	0.00 %	0	0	1,669	0.00 %	28
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	920	0	697	50	14	0.00 %	144	8	997	692.00 %	17
WEKIVA HIGH SCHOOL	2,945	0	1,735	120	14	0.00 %	0	0	2,232	0.00 %	19
COLUMBIA ELEMENTARY SCHOOL (NEW)	1,188	0	1,018	64	16	0.00 %	0	0	0	0.00 %	0
CATALINA ELEMENTARY SCHOOL (NEW)	904	0	695	48	14	0.00 %	-108	-6	909	-842.00 %	22
Avalon Center for Technical Excellence	777	0	348	32	11	0.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	908	0	0	48	0	0.00 %	0	0	624	0.00 %	13
TIMBER LAKES ELEMENTARY	876	0	0	48	0	0.00 %	0	0	591	0.00 %	12
BOONE SENIOR HIGH	3,592	3,412	3,015	149	20	88.00 %	-250	-10	2,650	84.00 %	19
EDGEWATER SENIOR HIGH	3,199	3,039	2,123	129	16	70.00 %	-733	-20	1,943	84.00 %	18
HOWARD MIDDLE	1,303	1,173	592	53	11	50.00 %	0	0	470	40.00 %	9
CHEROKEE SCHOOL	359	359	86	35	2	24.00 %	0	0	84	23.00 %	2
MEMORIAL MIDDLE	84	76	0	3	0	0.00 %	1,337	56	667	47.00 %	11
FERN CREEK ELEMENTARY	612	612	390	32	12	64.00 %	0	0	426	70.00 %	13
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	202	27	7	40.00 %	-18	-1	215	44.00 %	8
HILLCREST ELEMENTARY	424	424	370	22	17	87.00 %	0	0	469	111.00 %	21
KALEY ELEMENTARY	542	542	265	29	9	49.00 %	-72	-4	250	53.00 %	10
LAKE COMO ELEMENTARY	564	564	280	30	9	50.00 %	-54	-3	261	51.00 %	10
	244,619	223,443	164,046	11,654	14	73.42 %	-17,611	-907	168,470	81.85 %	16

The COFTE Projected Total (168,470) for 2012 - 2013 must match the Official Forecasted COFTE Total (168,471) for 2012 - 2013 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2012 - 2013	
Elementary (PK-3)	59,858
Middle (4-8)	62,303

Grade Level Type	Balanced Projected COFTE for 2012 - 2013
Elementary (PK-3)	0
Middle (4-8)	0

High (9-12)	46,309	High (9-12)	0
	168,471		168,470

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Year 5 Total
Total Relocatable Replacements:	-16	-288	-259	-220	-522	-1,305

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2012 - 2013
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	14	PRIVATE	2001	240	250	10	256
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	22	PRIVATE	1998	220	218	8	218
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	8	PRIVATE	2005	100	63	3	72
Life Skills Center- Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	3	PRIVATE	2007	60	34	3	103
Nap Ford Community School, Inc. -PK-5- 648 W. Livingston Street, Orlando, FL 32801	5	PRIVATE	2001	150	139	14	137
North Star High School- 8287 Curry Ford Rd., Orlando, FL 32822	8	PRIVATE	2001	200	142	1	140
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	700	557	11	560
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	174	9	176
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	18	PRIVATE	1998	280	243	8	247
Rio Grande Charter School of Excellence, Inc- K-5- 2210 S.Rio Grande Ave, Orlando FL 32805	10	PRIVATE	1999	225	180	7	176
Summit Charter School- K-8- SLD - 1250 N. Maitland Ave., Maitland, FL 32751	18	PRIVATE	1997	250	238	9	243

UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 3305 S. Orange Avenue, Orlando, FL 32806 and West Orange 628 S. Dillard St. Winter Garden FL. 34787	9	PRIVATE	2001	180	146	1	158
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	2	PRIVATE	2007	25	10	1	9
Workforce Advanatage Academy- 2113 E. South St. Orlando 32803	4	PRIVATE	2004	200	174	2	172
Orlando Science Middle School 2427 Lynx Lane, Orlando, FL 32804	1	PRIVATE	2008	1	1	1	1
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	1	PRIVATE	2008	1	1	1	41
UCP East Orange Charter School 12046 Collegiate Way, Orlando, FL 32817	1	PRIVATE	2008	1	1	1	1
	161			3,013	2,571		2,710

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

We may need to reconstruct the Hackney Priarie Road school for a mile.

We may need to extend the road in front of Walker Middle School to our property and replace the entire site utility and upgrade the water main.

Wedgefield area school may need water and sewer.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2007 - 2008 fiscal year.					List the net new classrooms to be added in the 2008 - 2009 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2008 - 2009 should match totals in Section 15A.			
Location	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total
Elementary (PK-3)	169	0	0	169	55	0	0	55
Middle (4-8)	74	0	0	74	34	0	0	34
High (9-12)	186	0	0	186	0	0	0	0
	429	0	0	429	89	0	0	89

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	5 Year Average
EAGLE'S NEST ELEMENTARY	180	144	144	144	144	151
BOONE SENIOR HIGH	450	200	200	200	200	250
EDGEWATER SENIOR HIGH	575	425	425	0	0	285
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
FERN CREEK ELEMENTARY	108	108	108	108	108	108
GRAND AVENUE PRIMARY LEARNING CENTER	216	198	198	198	198	202
HILLCREST ELEMENTARY	0	0	0	0	0	0
KALEY ELEMENTARY	162	90	90	90	90	104
LAKE COMO ELEMENTARY	90	36	36	36	36	47
PINELOCH ELEMENTARY	616	598	598	598	598	602
PRINCETON ELEMENTARY	576	576	576	90	90	382
ORLO VISTA ELEMENTARY	54	54	54	54	54	54
APOPKA MIDDLE	176	176	0	0	0	70
WINTER PARK 9TH GRADE CENTER	250	250	0	0	0	100
KILLARNEY ELEMENTARY	432	216	216	216	216	259
OCOEE MIDDLE	374	374	374	374	374	374
LAKEVIEW MIDDLE	440	374	374	0	0	238

TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	145	120	120	120	120	125
CYPRESS PARK ELEMENTARY	356	320	320	0	0	199
BROOKSHIRE ELEMENTARY	468	468	468	468	0	374
DOVER SHORES ELEMENTARY	306	288	288	288	288	292
MOLLIE RAY ELEMENTARY	382	328	328	328	328	339
DURRANCE ELEMENTARY	270	270	270	270	270	270
TANGELO PARK ELEMENTARY	148	148	148	0	0	89
LOVELL ELEMENTARY	504	396	396	396	396	418
CHICKASAW ELEMENTARY	180	180	180	0	0	108
SPRING LAKE ELEMENTARY	350	252	252	252	252	272
LANCASTER ELEMENTARY	846	846	846	846	846	846
ROLLING HILLS ELEMENTARY	180	180	180	180	180	180
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	162	162	162	162	162	162
MCCOY ELEMENTARY	144	144	144	144	144	144
PERSHING ELEMENTARY	234	234	234	234	234	234
UNION PARK MIDDLE	110	110	110	110	110	110
ROBINSWOOD MIDDLE	242	506	506	506	506	453
DR PHILLIPS SENIOR HIGH	2,175	2,175	2,175	2,175	2,175	2,175
CLARCONA ELEMENTARY	694	694	342	342	342	483
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	980	836	0	0	0	363
VENTURA ELEMENTARY	1,042	1,042	1,042	1,042	1,042	1,042
ARBOR RIDGE SCHOOL	1,281	1,281	1,281	1,281	0	1,025
ORANGE CENTER ELEMENTARY	432	252	0	0	0	137
HUNGERFORD ELEMENTARY	90	90	90	90	90	90
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	572	462	462	374	374	449
ALOMA ELEMENTARY	288	324	324	324	0	252
WINTER PARK SENIOR HIGH	650	475	475	475	475	510
IVEY LANE ELEMENTARY	234	144	144	144	144	162
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	390	174	174	174	174	217
COLUMBIA ELEMENTARY	0	0	0	0	0	0
HIDDEN OAKS ELEMENTARY	994	994	994	994	994	994

PALMETTO ELEMENTARY	288	288	288	288	288	288
OAK HILL ELEMENTARY	368	260	260	260	260	282
WEST ORANGE SENIOR HIGH	575	25	25	25	25	135
APOPKA SENIOR HIGH	400	0	0	0	0	80
OCOEE ELEMENTARY	558	540	540	540	540	544
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	80	80	80	80	82
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	110	110	110	110	110	110
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	432	432	432	432	432	432
DEERWOOD ELEMENTARY	470	470	470	470	470	470
WILLIAM FRANGUS ELEMENTARY	900	846	846	846	846	857
APOPKA 9TH GRADE CENTER	1,150	900	900	900	900	950
DISCOVERY MIDDLE	462	154	154	154	154	216
LAKE WHITNEY ELEMENTARY	508	220	220	220	220	278
SUNRISE ELEMENTARY	108	108	108	108	108	108
SOUTHWOOD ELEMENTARY	414	414	216	216	216	295
ROSEMONT ELEMENTARY	432	378	378	378	378	389
CORNER LAKE MIDDLE	594	594	594	297	297	475
MEADOW WOODS MIDDLE	1,037	594	594	594	594	683
RIVERDALE ELEMENTARY	148	148	148	148	148	148
LAKE GEM ELEMENTARY	252	252	252	252	252	252
PINEWOOD ELEMENTARY	198	198	198	198	198	198
LAKE GEORGE ELEMENTARY	72	0	0	0	0	14
LAKEVILLE ELEMENTARY	396	396	198	198	198	277
CHAIN OF LAKES MIDDLE	332	332	332	332	332	332
LAWTON CHILES ELEMENTARY	269	269	269	269	269	269
OAKSHIRE ELEMENTARY	216	216	216	0	0	130
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	379	253	144	144	144	213
CITRUS ELEMENTARY	288	288	144	144	144	202
TIMBER CREEK SENIOR HIGH	1,700	850	850	850	850	1,020
OLYMPIA SENIOR HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	572	572	572	0	0	343
THREE POINTS ELEMENTARY	180	126	126	126	126	137

THORNEBROOKE ELEMENTARY	442	442	442	442	442	442
BLANKNER K-8 SCHOOL	108	108	108	108	108	108
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0	0	0	0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0	0	0	0	0
FREEDOM SENIOR HIGH	950	950	950	950	950	950
WEST OAKS ELEMENTARY	216	216	216	216	216	216
WEST CREEK ELEMENTARY	180	180	180	72	72	137
ANDOVER ELEMENTARY SCHOOL	0	0	0	0	0	0
OCOEE HIGH SCHOOL	575	275	275	275	275	335
FREEDOM MIDDLE SCHOOL	220	220	220	220	220	220
LEGACY MIDDLE	110	110	110	110	110	110
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	162	126	126	126	126	133
WHISPERING OAK ELEMENTARY SCHOOL	864	864	0	0	0	346
VISTA LAKES ELEMENTARY	208	118	118	118	118	136
WYNDHAM LAKES ELEMENTARY	288	288	288	288	288	288
WOLF LAKE MIDDLE	154	154	154	154	154	154
MILLENNIA ELEMENTARY	216	216	216	216	216	216
AVALON MIDDLE SCHOOL	242	308	308	154	154	233
SUNSET PARK ELEMENTARY SCHOOL	360	0	0	0	0	72
MOSS PARK ELEMENTARY SCHOOL	0	72	72	72	72	58
BRIDGEWATER MIDDLE SCHOOL	108	108	108	0	0	65
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	0	144	144	144	144	115
WEKIVA HIGH SCHOOL	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	288	288	288	288	288	288
CATALINA ELEMENTARY SCHOOL (NEW)	180	72	72	72	72	94
WOLF LAKE ELEMENTARY	216	216	216	216	216	216
STONE LAKES ELEMENTARY	538	538	538	538	538	538
CASTLE CREEK ELEMENTARY	0	0	0	0	0	0
SOUTH CREEK MIDDLE	0	0	0	0	0	0
PINE CASTLE ELEMENTARY	180	90	90	90	90	108
LOCKHART ELEMENTARY	54	54	54	54	54	54
UNION PARK ELEMENTARY	106	106	106	106	106	106
ZELLWOOD ELEMENTARY	418	418	418	0	0	251
DILLARD STREET ELEMENTARY	288	288	288	288	288	288

LAKE SILVER ELEMENTARY	198	180	180	180	180	184
AUDUBON PARK ELEMENTARY (OLD)	270	0	0	0	0	54
DREAM LAKE ELEMENTARY	648	652	652	652	652	651
CONWAY ELEMENTARY	0	0	0	0	0	0
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	220	220	220	220	220	220
LEE MIDDLE	264	264	264	264	264	264
GATEWAY SCHOOL	232	232	232	232	232	232
AZALEA PARK ELEMENTARY	684	720	720	0	0	425
PINE HILLS ELEMENTARY	288	234	234	234	234	245
ROCK LAKE ELEMENTARY	152	134	134	134	134	138
LAKE WESTON ELEMENTARY	506	488	488	488	488	492
COLONIAL SENIOR HIGH	491	491	491	491	491	491
EVANS SENIOR HIGH	200	200	200	0	0	120
ENGELWOOD ELEMENTARY	550	550	550	550	550	550
OAK RIDGE SENIOR HIGH	750	750	0	0	0	300
CATALINA ELEMENTARY OLD)	770	0	0	0	0	154
CHENEY ELEMENTARY	36	36	36	36	36	36
LOCKHART MIDDLE	572	396	396	396	396	431
MAITLAND MIDDLE	498	124	124	124	124	199
CLAY SPRINGS ELEMENTARY	1,030	1,030	1,030	1,030	1,030	1,030
UNIVERSITY SENIOR HIGH	2,450	1,950	1,950	1,950	1,950	2,050
ROCK SPRINGS ELEMENTARY	1,016	1,016	1,016	1,016	0	813
METRO WEST ELEMENTARY	1,224	990	990	0	0	641
SOUTHWEST MIDDLE	220	132	132	132	132	150
MEADOW WOODS ELEMENTARY	936	936	468	468	468	655
WATERBRIDGE ELEMENTARY	1,290	1,218	0	0	0	502
WINDY RIDGE SCHOOL	0	0	0	0	0	0
BAYMEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	1,268	1,268	1,268	540	540	977
WATERFORD ELEMENTARY	378	378	378	378	0	302
JACKSON MIDDLE	110	110	110	110	110	110
MID-FLORIDA TECHNICAL INSTITUTE	240	240	240	240	240	240
WESTRIDGE MIDDLE	264	176	176	176	176	194
LITTLE RIVER ELEMENTARY	1,142	998	998	782	782	940
WALKER MIDDLE	594	594	440	440	440	502

WINEGARD ELEMENTARY	526	526	526	526	526	526
DOMMERICH ELEMENTARY	342	0	0	0	0	68
LAKE SYBELIA ELEMENTARY	378	360	0	0	0	148
WINDERMERE ELEMENTARY	108	72	72	72	72	79
MEADOWBROOK MIDDLE SCHOOL	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	72	72	72	72	72	72
SADLER ELEMENTARY	0	0	0	0	0	0
APOPKA ELEMENTARY	72	72	72	72	72	72
MAXEY ELEMENTARY	252	252	252	252	252	252
SHINGLE CREEK ELEMENTARY	1,332	1,332	1,332	1,332	0	1,066
CYPRESS CREEK SENIOR HIGH	1,500	1,500	1,500	1,500	1,500	1,500
PIEDMONT LAKES MIDDLE	836	660	660	660	660	695
JONES SENIOR HIGH	0	0	0	0	0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	814	898	898	898	898	881
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	100	100	100	100	100	100
ECCLESTON ELEMENTARY	288	234	234	234	0	198
WINTER PARK ADULT VOCATIONAL CENTER	745	745	745	745	745	745
WASHINGTON SHORES ELEMENTARY	234	234	234	235	235	234
CARVER MIDDLE	550	528	528	528	528	532
RICHMOND HEIGHTS ELEMENTARY	0	0	0	0	0	0
MCCOY ADULT EDUCATION CENTER	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	352	132	132	132	132	176
HUNTERS CREEK ELEMENTARY	972	972	0	0	0	389
CYPRESS SPRINGS ELEMENTARY	1,146	1,092	1,092	1,092	1,092	1,103
GOTHA MIDDLE	1,034	814	814	814	814	858
EVANS 9TH GRADE CENTER	1,300	1,300	0	0	0	520
WEST ORANGE 9TH GRADE CENTER	1,225	1,000	1,000	1,000	1,000	1,045
AVALON ELEMENTARY	270	234	234	234	234	241
CAMELOT ELEMENTARY	180	180	180	180	180	180
Avalon Center for Technical Excellence	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	0	0	0	0	0	0

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	75,234	65,012	56,411	49,664	44,631	58,190
Total number of COFTE students projected by year.	163,411	162,698	163,483	165,262	168,471	164,665
Percent in relocatables by year.	46 %	40 %	35 %	30 %	26 %	35 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2008 - 2009	FISH Student Stations	Owner	# of Leased Classrooms 2012 - 2013	FISH Student Stations
EAGLE'S NEST ELEMENTARY	10	180	Private Owner	8	144
BOONE SENIOR HIGH	18	600	Private Owner	8	200
EDGEWATER SENIOR HIGH	16	400	Private Owner	0	0
FERN CREEK ELEMENTARY	1	18	Private Owner	0	0
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	1	18
KALEY ELEMENTARY	9	162	Private Owner	5	90
LAKE COMO ELEMENTARY	3	54	Private Owner	0	0
PINELOCH ELEMENTARY	23	418	Private	22	400
PRINCETON ELEMENTARY	21	378	Private	0	0
ORLO VISTA ELEMENTARY	2	36	Private Owner	2	36
APOPKA MIDDLE	3	66	Private Owner	0	0
WINTER PARK 9TH GRADE CENTER	10	250	Private Owner	0	0
KILLARNEY ELEMENTARY	22	396	Private Owner	12	264
OCOEE MIDDLE	17	374	Private	17	374
LAKEVIEW MIDDLE	20	440	Private Owner	0	0
SILVER STAR CENTER	13	145	Private Owner	13	145
CYPRESS PARK ELEMENTARY	20	356	Private Owner	0	0
BROOKSHIRE ELEMENTARY	8	144	Private Owner	0	0
DOVER SHORES ELEMENTARY	1	18		0	0
MOLLIE RAY ELEMENTARY	13	234	Private Owner	13	234
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
TANGELO PARK ELEMENTARY	8	148	Private	0	0
LOVELL ELEMENTARY	26	468	Private	20	360
CHICKASAW ELEMENTARY	5	90	Private Owner	0	0
SPRING LAKE ELEMENTARY	17	310	Private	12	216
LANCASTER ELEMENTARY	32	576	Private Owner	32	576

ROLLING HILLS ELEMENTARY	8	144		0	0
HIAWASSEE ELEMENTARY	9	162	Private Owner	0	0
MCCOY ELEMENTARY	8	144	Private Owner	8	144
PERSHING ELEMENTARY	13	234	Private Owner	12	234
UNION PARK MIDDLE	5	110	Private Owner	4	92
ROBINSWOOD MIDDLE	10	220	Private	17	374
DR PHILLIPS SENIOR HIGH	32	800	Private Owner	32	800
CLARCONA ELEMENTARY	33	622	Private Owner	14	252
PALM LAKE ELEMENTARY	15	270	Private	0	0
VENTURA ELEMENTARY	16	288	Private Owner	16	288
ARBOR RIDGE SCHOOL	27	505	Private Owner	0	0
ORANGE CENTER ELEMENTARY	15	270		0	0
CONWAY MIDDLE	1	22	Private Owner	0	0
ALOMA ELEMENTARY	10	180	Private Owner	0	0
WINTER PARK SENIOR HIGH	26	650	Private owner	19	475
IVEY LANE ELEMENTARY	3	54	Private Owner	0	0
SHENANDOAH ELEMENTARY	4	84		0	0
HIDDEN OAKS ELEMENTARY	21	382	Private Owner	21	382
PALMETTO ELEMENTARY	10	180	Private	10	180
OAK HILL ELEMENTARY	13	262	Private	7	148
WEST ORANGE SENIOR HIGH	5	125	Private	0	0
APOPKA SENIOR HIGH	16	400	Private Owner	0	0
OCOEE ELEMENTARY	16	288	Private	16	288
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	5	50	Private	5	60
DR PHILLIPS ELEMENTARY	16	288	Private Owner	16	288
DEERWOOD ELEMENTARY	9	182	Private Owner	0	0
WILLIAM FRANGUS ELEMENTARY	5	90	Private owner	2	36
APOPKA 9TH GRADE CENTER	10	250	Private Owner	0	0
DISCOVERY MIDDLE	9	198	Private Owner	0	0
SUNRISE ELEMENTARY	6	108	Private Owner	6	108
SOUTHWOOD ELEMENTARY	23	414	Private	12	216
ROSEMONT ELEMENTARY	24	432	Private	21	378
CORNER LAKE MIDDLE	26	572	Private Owner	6	132
MEADOW WOODS MIDDLE	48	1,037	Private Owner	27	594
RIVERDALE ELEMENTARY	8	148	Private	8	148

LAKE GEM ELEMENTARY	2	36	Private Owner	2	36
PINEWOOD ELEMENTARY	7	126	Private	7	126
LAKE GEORGE ELEMENTARY	4	72	Private Owner	0	0
LAKEVILLE ELEMENTARY	22	396	Private Owner	17	309
CHAIN OF LAKES MIDDLE	16	332	Private Owner	16	332
LAWTON CHILES ELEMENTARY	13	269	Private Owner	13	269
ENDEAVOR ELEMENTARY	13	235	Private Owner	0	0
CITRUS ELEMENTARY	16	288	Private Owner	16	288
TIMBER CREEK SENIOR HIGH	50	1,250	Private	25	625
ODYSSEY MIDDLE	20	440	Private	0	0
THREE POINTS ELEMENTARY	6	108	Private Owner	3	54
THORNEBROOKE ELEMENTARY	23	442	Private	23	442
BLANKNER K-8 SCHOOL	3	54	Private Owner	3	20
FREEDOM SENIOR HIGH	28	700	Private Owner	28	700
WEST OAKS ELEMENTARY	12	216	Private	6	104
WEST CREEK ELEMENTARY	6	108	Private Owner	6	108
OCOEE HIGH SCHOOL	23	575	Private	12	300
FREEDOM MIDDLE SCHOOL	10	220	Private Owner	10	220
LEGACY MIDDLE	5	110	Private Owner	5	110
EAST LAKE ELEMENTARY SCHOOL	9	162	Private Owner	7	126
WHISPERING OAK ELEMENTARY SCHOOL	48	864	Private	0	0
VISTA LAKES ELEMENTARY	10	208	Private	5	90
WYNDHAM LAKES ELEMENTARY	16	288	Private	8	144
WOLF LAKE MIDDLE	7	154	Private	7	154
MILLENNIA ELEMENTARY	12	216	Private Owner	12	216
CATALINA ELEMENTARY SCHOOL (NEW)	10	180	Private Owner	4	72
WOLF LAKE ELEMENTARY	12	216	Private	12	216
STONE LAKES ELEMENTARY	27	538	Private	27	538
PINE CASTLE ELEMENTARY	6	108	Private	1	18
UNION PARK ELEMENTARY	6	106	Private	6	106
ZELLWOOD ELEMENTARY	19	346	Private	0	0
DILLARD STREET ELEMENTARY	16	288	Private Owner	7	126
LAKE SILVER ELEMENTARY	3	54	Private Owner	0	0
AUDUBON PARK ELEMENTARY (OLD)	8	144		0	0
DREAM LAKE ELEMENTARY	19	342	Private Owner	6	108
CONWAY ELEMENTARY	0	0	Private Owner	0	0

LAKEMONT ELEMENTARY	0	0	Private Owner	0	0
GLENRIDGE MIDDLE	10	220	Private Owner	10	220
LEE MIDDLE	12	264	Private Owner	20	330
AZALEA PARK ELEMENTARY	31	558	Private Owner	0	0
PINE HILLS ELEMENTARY	16	288	Private Owner	13	234
LAKE WESTON ELEMENTARY	16	308	Private Owner	15	270
EVANS SENIOR HIGH	8	200	Private Owner	0	0
ENGELWOOD ELEMENTARY	25	478	Private Owner	25	478
OAK RIDGE SENIOR HIGH	4	100	Private	0	0
CATALINA ELEMENTARY OLD)	32	608		0	0
LOCKHART MIDDLE	22	484	Private Owne	18	396
MAITLAND MIDDLE	23	498	Private	6	132
CLAY SPRINGS ELEMENTARY	25	450	Private Owner	16	288
UNIVERSITY SENIOR HIGH	54	1,350	Private	34	850
ROCK SPRINGS ELEMENTARY	21	382	Private	0	0
METRO WEST ELEMENTARY	33	594		0	0
SOUTHWEST MIDDLE	10	220	Private Owner	10	220
WATERBRIDGE ELEMENTARY	31	558	Private Owner	0	0
JOHN YOUNG ELEMENTARY	30	540	Private Owner	10	180
WATERFORD ELEMENTARY	9	162	Private Owner	0	0
JACKSON MIDDLE	5	110	Private Owner	0	0
WESTRIDGE MIDDLE	11	242	Private	7	154
LITTLE RIVER ELEMENTARY	20	360	Private Owner	0	0
WALKER MIDDLE	11	242	Private	11	242
WINEGARD ELEMENTARY	26	472	Private Owner	26	472
DOMMERICH ELEMENTARY	18	324	Private Owner	0	0
LAKE SYBELIA ELEMENTARY	18	324	Private Owner	0	0
RIVERSIDE ELEMENTARY	0	0		0	0
APOPKA ELEMENTARY	0	0	Private Owner	0	0
MAXEY ELEMENTARY	8	144	Private Owner	8	144
SHINGLE CREEK ELEMENTARY	32	576	Private	0	0
CYPRESS CREEK SENIOR HIGH	43	1,100	Private Owner	43	1,100
PIEDMONT LAKES MIDDLE	38	836	Private	30	660
WESTSIDE VOCATIONAL-TECHNICAL CENTER	6	144	Private Owner	4	144
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	3	75		0	0

ECCLESTON ELEMENTARY	6	108	Private Owner	0	0
WINTER PARK ADULT VOCATIONAL CENTER	15	387	Private owner	15	387
WASHINGTON SHORES ELEMENTARY	10	180	Private Owner	10	180
CARVER MIDDLE	19	418	Private Owner	19	418
HUNTERS CREEK MIDDLE	16	352	Private Owner	6	132
HUNTERS CREEK ELEMENTARY	8	144	Private Owner	0	0
CYPRESS SPRINGS ELEMENTARY	24	440	Private Owner	10	180
GOTHA MIDDLE	20	440	Private Owner	10	220
WEST ORANGE 9TH GRADE CENTER	9	225	Private Owner	9	225
AVALON ELEMENTARY	9	162	Private Owner	9	162
CAMELOT ELEMENTARY	10	180	Private Owner	10	180
AVALON MIDDLE SCHOOL	11	242	Private	11	242
BRIDGEWATER MIDDLE SCHOOL	6	108	Private	6	108
SUNSET PARK ELEMENTARY SCHOOL	20	360	Private	0	0
TILDENVILLE ELEMENTARY	0	0		0	0
GATEWAY SCHOOL	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
COLONIAL SENIOR HIGH	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
BONNEVILLE ELEMENTARY	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
WINDY RIDGE SCHOOL	0	0		0	0
BAYMEADOWS ELEMENTARY	0	0		0	0
MID-FLORIDA TECHNICAL INSTITUTE	0	0		0	0
WINDERMERE ELEMENTARY	6	108	Private Owner	4	72
SADLER ELEMENTARY	0	0		0	0
HUNGERFORD ELEMENTARY	0	0		0	0
WHEATLEY ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0		0	0
JONES SENIOR HIGH	0	0		0	0
RICHMOND HEIGHTS ELEMENTARY	0	0		0	0
MCCOY ADULT EDUCATION CENTER	0	0		0	0
EVANS 9TH GRADE CENTER	0	0		0	0

LAKE WHITNEY ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
OLYMPIA SENIOR HIGH	0	0		0	0
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0		0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0		0	0
ANDOVER ELEMENTARY SCHOOL	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
CASTLE CREEK ELEMENTARY	0	0	Private Owner	4	72
SOUTH CREEK MIDDLE	0	0		0	0
MOSS PARK ELEMENTARY SCHOOL	0	0	Private Owner	4	72
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	0	0	Private owner	4	72
WEKIVA HIGH SCHOOL	0	0		0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	16	288		0	0
Avalon Center for Technical Excellence	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0		0	0
TIMBER LAKES ELEMENTARY	0	0		0	0
HOWARD MIDDLE	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
	2,192	44,078		1,175	23,867

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle and high schools where facilities support the concept and where existing middle and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans to close any schools. As replacement schools are built, existing facilities are being master planned to determine their highest and best use.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2012 - 2013 / 2017 - 2018 Projected Cost
Educational Technology Retrofit	\$23,500,000
Network Technology	\$25,000,000
Portable Moves & Installations	\$40,000,000
Life Safety	\$63,131,872
Capital Renewal	\$266,800,343
Comprehensive needs - Clay Springs Elementary	\$24,057,855
Comprehensive needs - Lovell Elementary	\$15,493,957
Comprehensive needs - Apopka Elementary	\$11,857,620
Comprehensive needs - Wheatley Elementary	\$23,789,228
Comprehensive needs - Lockhart Elementary	\$15,685,205
Comprehensive needs - Riverside Elementary	\$11,225,213
Comprehensive needs - Dream Lake Elementary	\$19,130,293
Comprehensive needs - Carver Middle	\$42,714,616
Comprehensive needs - Tangelo Park Elementary	\$14,624,839
Comprehensive needs - Dover Shores Elementary	\$18,356,694
Comprehensive needs - Cypress Park Elementary	\$10,943,414
Comprehensive needs - Engelwood Elementary School	\$16,238,614
Comprehensive needs - Audubon Park Elementary	\$22,063,335
Comprehensive needs - Oak Hill Elementary	\$13,414,507
Comprehensive needs - Washington Shores Elementary	\$18,533,201
Comprehensive needs - Lake Como Elementary	\$17,297,654
Comprehensive needs - Hillcrest Elementary	\$11,967,389
Comprehensive needs - Corner Lake Middle School	\$1,765,067
Comprehensive needs - Fern Creek Elementary	\$19,239,228
Comprehensive needs - Rock Lake Elementary	\$19,062,721
Comprehensive needs - Durrance Elementary	\$20,651,281
Comprehensive needs - Kaley Elementary	\$13,767,521
Comprehensive needs - Union Park Elementary	\$24,649,157

Comprehensive needs - Pine Hills Elementary	\$25,575,817
Comprehensive needs - Robert Hungerford Prep HS	\$66,163,528
Comprehensive needs - Southwest Middle	\$11,305,253
Comprehensive needs - Pine Castle Elementary	\$15,762,488
Comprehensive needs - Richmond Heights Elementary	\$19,459,861
Comprehensive needs - Lake George Elementary	\$741,328
Comprehensive needs - Cherokee Exeception Education Center	\$15,011,893
Comprehensive needs - Magnolia School	\$22,768,038
Comprehensive needs - Mollie Ray Elementary	\$19,070,664
Comprehensive needs - Silver Star Center	\$15,178,692
Comprehensive needs - Sunrise Elementary	\$9,924,529
Comprehensive needs - Ivey Lane Elementary	\$17,513,875
Comprehensive needs - Lake Gem Elementary	\$583,796
Comprehensive needs - Deerwood Elementary	\$14,171,383
Comprehensive needs - Pershing Elementary	\$15,637,388
Comprehensive needs - Rolling Hills Elementary	\$20,198,293
Comprehensive needs - Meadow Woods Elementary School	\$32,089,224
Comprehensive needs - Ventura Elementary	\$30,786,108
Comprehensive needs - William Frangus Elementary	\$31,926,335
Comprehensive needs - Winegard Elementary	\$15,324,641
Comprehensive needs - Clarcona Elementary	\$17,367,926
Comprehensive needs - Maxey Elementary	\$9,406,866
Comprehensive needs - Pinar Elementary	\$16,932,360
Comprehensive needs - Hungerford Elementary	\$13,853,749
Comprehensive needs - Hidden Oaks Elementary	\$33,693,685
Comprehensive needs - Gateway Exceptional Elementary	\$13,853,749
Comprehensive needs - Meadow woods Middle School	\$817,314
Security Systems Project	\$8,000,000
Future Project Reserves	\$1,875,567,525
Comprehensive Needs - Cypress Creek High School	\$62,292,029
Contingency Reserve	\$121,217,671
Portable Leasing	\$70,000,000
Portable Replacement	\$50,000,000
Total Debt Service and Operations	\$828,835,404

Tech Schools	\$1,600,000
	\$4,347,592,236

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2012 - 2013 / 2017 - 2018 Projected Cost
Site 42-M-N-7	Stoneybrook Hills Area	\$45,434,314
Site 24-E-N-7	Stoneybrook Hills Area	\$21,763,607
Site 3-E-SE-2	State Road 417	\$23,639,287
Site 16-E-W-4	Bridgewater Crossing Blvd./Falcon Center Area	\$26,062,314
Elementary Relief for CSA U Ocoee Area	Ocoee Area	\$26,062,314
Middle School Relief	Avalon MS	\$48,756,030
Elementary Relief for CSA DD	Apopka Area	\$26,062,314
		\$217,780,180

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2017 - 2018 new Student Capacity to be added/removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization
Elementary - District Totals	115,755	115,755	77,161.81	66.66 %	4,150	104,709	87.33 %
Middle - District Totals	63,016	56,714	38,933.71	68.65 %	2,702	42,522	71.57 %
High - District Totals	72,172	68,160	47,109.90	69.12 %	4,507	47,208	64.96 %
Other - ESE, etc	13,519	7,845	840.52	10.72 %	0	1,500	19.12 %
	264,462	248,474	164,045.94	66.02 %	11,359	195,939	75.41 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2017 - 2018 / 2027 - 2028 Projected Cost
Elementary "U1"	Horizons West	\$29,360,826
Elementary "V1"	East Orange County	\$30,241,530
Elementary "W1"	Ocoee	\$30,241,530
Elementary "X1"	South Orange County	\$30,241,530
Elementary "Z1"	East Orange County	\$30,241,530
Elementary "A2"	Southeast Orlando	\$31,148,900
Elementary "B2"	NW Orange County	\$31,148,900
Elementary "C2"	Horizons West	\$31,148,900
Elementary "D2"	South Orange County	\$31,148,900
Elementary "E2"	East Orlando	\$32,083,367
Elementary "F2"	East Orange County	\$32,083,367
Elementary "G2"	Horizons West	\$32,083,367

Elementary "H2"	Horizons West	\$32,083,367
Elementary "I2"	East Orange County	\$33,045,868
Elementary "J2"	Ocoee	\$33,045,868
Elementary "K2"	Ocoee	\$33,045,868
Elementary "L2"	Ocoee	\$33,045,868
Elementary "M2"	Horizons West	\$34,037,244
Elementary "N2"	Southeast Orlando	\$34,037,244
Elementary "O2"	Southeast Orlando	\$34,037,244
Elementary "P2"	South Orange County	\$34,037,244
Middle School "MM" Lakeview MS Relief III	Horizons West	\$46,797,343
Middle School "OO" Ocoee MS Relief II	Ocoee	\$48,201,264
Middle School "PP"	Southeast Orlando	\$49,647,302
Middle School "QQ"	Horizons West	\$51,136,721
Middle School "RR"	NW Orange County	\$52,670,822
		\$920,041,914

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	115,755	115,755	77,161.81	66.66 %	18,821	114,500	85.08 %
Middle - District Totals	63,016	56,714	38,933.71	68.65 %	3,711	47,000	77.78 %
High - District Totals	72,172	68,160	47,109.90	69.12 %	9,213	50,000	64.62 %
Other - ESE, etc	13,519	7,845	840.52	10.72 %	0	1,500	19.12 %
	264,462	248,474	164,045.94	66.02 %	31,745	213,000	76.01 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Elementary "U1" Horizons West
 Elementary "V1" East Orange County
 Elementary "W1" Ocoee
 Elementary "X1" South Orange County
 Elementary "Z1" East Orange County
 Elementary "A2" Southeast Orlando
 Elementary "B2" NW Orange County
 Elementary "C2" Horizons West
 Elementary "D2" South Orange County
 Elementary "E2" East Orlando
 Elementary "F2" East Orange County
 Elementary "G2" Horizons West
 Elementary "H2" Horizons West
 Elementary "I2" East Orange County
 Elementary "J2" Ocoee
 Elementary "K2" Ocoee
 Elementary "L2" Ocoee
 Elementary "M2" Horizons West
 Elementary "N2" Southeast Orlando
 Elementary "O2" Southeast Orlando
 Elementary "P2" South Orange County
 Middle School "MM" Lakeview MS Relief III Horizons West
 Middle School "OO" Ocoee MS Relief II Ocoee
 Middle School "PP" Southeast Orlando
 Middle School "QQ" Horizons West
 Middle School "RR" NW Orange County

All schools will require road work, access lanes, wetlands mitigation, and utilities at a cost of \$1-1.5 mm each

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.