

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$2,187,258,565	\$874,670,326	\$530,310,395	\$489,024,718	\$386,196,075	\$4,467,460,079
Total Project Costs	\$2,187,258,565	\$874,670,326	\$530,310,395	\$489,024,718	\$386,196,075	\$4,467,460,079
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption2/25/2025

Work Plan Submittal Date3/5/2025

DISTRICT SUPERINTENDENTDr. Maria Vazquez

CHIEF FINANCIAL OFFICERDoreen Concolino

DISTRICT POINT-OF-CONTACT PERSONJessma Lambert

JOB TITLEFacilities Director, Construction Planning

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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
HVAC		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						

Safety to Life		\$59,532,482	\$9,110,516	\$9,110,516	\$9,110,516	\$9,110,516	\$95,974,546
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, ATWATER BAY ELEMENTARY, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY CAMPUS, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION HIGH, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, LUMINARY MIDDLE, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OPCS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST (NEW), ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST (NEW), ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKE MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATER SPRING MIDDLE, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$8,393,741	\$8,240,000	\$8,487,200	\$8,741,816	\$9,004,070	\$42,866,827
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, ATWATER BAY ELEMENTARY, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY CAMPUS, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION HIGH, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, LUMINARY MIDDLE, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - 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Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.						
Sub Total:		\$67,926,223	\$17,350,516	\$17,597,716	\$17,852,332	\$18,114,586	\$138,841,373

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$740,223,006	\$329,527,855	\$246,386,009	\$195,048,799	\$96,472,990	\$1,607,658,659

Other Items		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Capital Renewal Program		\$435,400,000	\$241,000,000	\$155,300,000	\$101,315,503	\$0	\$933,015,503
Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, ATWATER BAY ELEMENTARY, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATIO ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY CAMPUS, GLENRIDGE MIDDLE, GOTHAM MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION HIGH, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, LUMINARY MIDDLE, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST (NEW), ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST (NEW), ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATER SPRING MIDDLE, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Districtwide Construction		\$47,460,597	\$41,369,037	\$43,023,798	\$44,744,750	\$46,534,540	\$223,132,722

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, ATWATER BAY ELEMENTARY, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY CAMPUS, GLENRIDGE MIDDLE, GOTHAM MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION HIGH, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, LUMINARY MIDDLE, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST (NEW), ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST (NEW), ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATER SPRING MIDDLE, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Functional Equity	\$105,634,112	\$0	\$0	\$0	\$0	\$105,634,112
Locations	COLLEGE PARK MIDDLE, DR PHILLIPS ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, OAK RIDGE HIGH, WESTRIDGE MIDDLE, WHISPERING OAK ELEMENTARY					
Site Improvements	\$24,550,743	\$1,040,000	\$1,081,600	\$1,124,864	\$1,169,859	\$28,967,066

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, ATWATER BAY ELEMENTARY, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY CAMPUS, GLENRIDGE MIDDLE, GOTHAM MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION HIGH, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, LUMINARY MIDDLE, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST (NEW), ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST (NEW), ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATER SPRING MIDDLE, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves & Installations	\$32,995,870	\$26,806,946	\$27,343,085	\$27,889,947	\$28,447,746	\$143,483,594

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (NEW), CHAIN OF LAKES MIDDLE, CITRUS ELEMENTARY, COLLEGE PARK MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, DOMMERICH ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EVANS HIGH, FREEDOM HIGH, FREEDOM MIDDLE, GLENRIDGE MIDDLE, HORIZON HIGH, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, JOHN YOUNG ELEMENTARY, KEENE'S CROSSING ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE WESTON ELEMENTARY, LAKEVILLE ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LOCKHART MIDDLE, MAITLAND MIDDLE, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, OAK RIDGE HIGH, OCOEE ELEMENTARY, OCOEE MIDDLE, PINELOCH ELEMENTARY, PRAIRIE LAKE ELEMENTARY, ROBINSWOOD MIDDLE, SADLER ELEMENTARY, SHINGLE CREEK ELEMENTARY, SOUTHWEST MIDDLE, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, THORNEBROOKE ELEMENTARY, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNIVERSITY HIGH, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Systems Security Project	\$26,068,742	\$1,961,356	\$2,039,810	\$2,121,403	\$2,206,259	\$34,397,570

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, ATWATER BAY ELEMENTARY, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATIO ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY CAMPUS, GLENRIDGE MIDDLE, GOTHAM MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION HIGH, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, LUMINARY MIDDLE, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST (NEW), ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST (NEW), ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATER SPRING MIDDLE, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
CTE/Adult Ed Center	\$186,719	\$0	\$0	\$0	\$0	\$186,719
Locations	ORANGE TECHNICAL COLLEGE - MAIN					
Total:	\$740,223,006	\$329,527,855	\$246,386,009	\$195,048,799	\$96,472,990	\$1,607,658,659

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$740,223,006	\$329,527,855	\$246,386,009	\$195,048,799	\$96,472,990	\$1,607,658,659

Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$52,126,077	\$23,342,461	\$23,843,865	\$24,358,012	\$24,885,220	\$148,555,635
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$88,129,708	\$88,203,493	\$88,194,588	\$85,811,795	\$85,794,331	\$436,133,915
Rent/Lease Relocatables	\$9,015,112	\$9,105,263	\$9,196,315	\$9,288,278	\$9,381,161	\$45,986,129
Environmental Problems	\$93,496	\$95,825	\$104,449	\$113,850	\$124,096	\$531,716
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$34,178,384	\$34,520,168	\$34,692,769	\$34,866,233	\$35,040,564	\$173,298,118
Site Acquisition	\$20,001,438	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,001,438
Technology Portfolio	\$4,045,397	\$4,066,922	\$4,229,599	\$4,398,783	\$4,574,734	\$21,315,435
Ancillary Facilities	\$88,369,836	\$9,700,000	\$6,600,000	\$800,000	\$800,000	\$106,269,836
Capital Renewal Reserves	\$85,701,848	\$87,801,848	\$0	\$0	\$0	\$173,503,696
Charter Schools	\$15,917,908	\$14,308,453	\$19,381,565	\$24,494,323	\$24,739,266	\$98,841,515
Digital Technology Replacement	\$36,613,063	\$41,019,200	\$41,981,573	\$42,973,319	\$43,995,344	\$206,582,499
Transfers Out	\$102,543,177	\$26,952,296	\$27,091,342	\$27,233,169	\$27,377,832	\$211,197,816
Safety and Security Grant	\$1,081,780	\$0	\$0	\$0	\$0	\$1,081,780
Digital Curriculum	\$18,661	\$0	\$0	\$0	\$0	\$18,661
Local Expenditure Totals:	\$1,278,058,891	\$678,643,784	\$511,702,074	\$459,386,561	\$363,185,538	\$3,290,976,848

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
(1) Non-exempt property assessed valuation		\$237,349,890,143	\$239,723,389,044	\$240,922,006,000	\$242,126,615,999	\$243,337,248,999	\$1,203,459,150,185
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$398,747,815	\$402,735,294	\$404,748,970	\$406,772,715	\$408,806,578	\$2,021,811,372
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$341,783,842	\$345,201,680	\$346,927,689	\$348,662,327	\$350,405,639	\$1,732,981,177
(5) Difference of lines (3) and (4)		\$56,963,973	\$57,533,614	\$57,821,281	\$58,110,388	\$58,400,939	\$288,830,195

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$8,378,373	\$8,378,373	\$8,378,373	\$8,378,373	\$8,378,373	\$41,891,865
CO & DS Interest on Undistributed CO	360	\$222,009	\$222,009	\$222,009	\$222,009	\$222,009	\$1,110,045
		\$8,600,382	\$8,600,382	\$8,600,382	\$8,600,382	\$8,600,382	\$43,001,910

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2023 - 2024? No

Additional Revenue Source

Any additional revenue sources

Item	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Charter Schools	\$10,604,741	\$0	\$0	\$0	\$0	\$10,604,741
Transfers In	\$75,727,200	\$85,701,848	\$87,801,848	\$0	\$0	\$249,230,896
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$386,205,481	\$262,593,980	\$0	\$0	\$0	\$648,799,461
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$74,720,846	\$75,094,451	\$75,469,923	\$75,847,272	\$76,226,509	\$377,359,001
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$2,567,674,964	\$776,121,769	\$523,212,627	\$515,301,298	\$314,149,083	\$4,696,459,741
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,114,933,232	\$1,199,512,048	\$686,484,398	\$591,148,570	\$390,375,592	\$5,982,453,840

Total Revenue Summary

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$341,783,842	\$345,201,680	\$346,927,689	\$348,662,327	\$350,405,639	\$1,732,981,177
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,278,058,891)	(\$678,643,784)	(\$511,702,074)	(\$459,386,561)	(\$363,185,538)	(\$3,290,976,848)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$936,275,049)	(\$333,442,104)	(\$164,774,385)	(\$110,724,234)	(\$12,779,899)	(\$1,557,995,671)

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
CO & DS Revenue	\$8,600,382	\$8,600,382	\$8,600,382	\$8,600,382	\$8,600,382	\$43,001,910
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$3,114,933,232	\$1,199,512,048	\$686,484,398	\$591,148,570	\$390,375,592	\$5,982,453,840
Total Additional Revenue	\$3,123,533,614	\$1,208,112,430	\$695,084,780	\$599,748,952	\$398,975,974	\$6,025,455,750
Total Available Revenue	\$2,187,258,565	\$874,670,326	\$530,310,395	\$489,024,718	\$386,196,075	\$4,467,460,079

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
58-E-SE-2 (ICP / East Innovation Way Area ES)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	

134-E-N-7 (: 2600 Peterson Rd Apopka 32703)	Location not specified	Planned Cost:	\$0	\$0	\$500,000	\$2,000,000	\$51,163,000	\$53,663,000	Yes
	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
135-H-4	Location not specified	Planned Cost:	\$0	\$1,000,000	\$14,000,000	\$153,089,000	\$47,500,000	\$215,589,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	395,799	395,799	
102-E-4	Location not specified	Planned Cost:	\$0	\$0	\$500,000	\$2,000,000	\$51,163,000	\$53,663,000	Yes
	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
106-E-3/5	Location not specified	Planned Cost:	\$500,000	\$500,000	\$2,000,000	\$52,663,000	\$3,000,000	\$58,663,000	Yes
	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	48	48	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
124-E-4	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
126-E-W-4 (Village "I" area/E of Avalon & N of Hartzog ES)	Location not specified	Planned Cost:	\$2,313,895	\$44,614,000	\$0	\$0	\$0	\$46,927,895	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
130-E-SE-2 (South Lake Nona Area ES)	Location not specified	Planned Cost:	\$35,643,150	\$0	\$0	\$0	\$0	\$35,643,150	Yes

	Student Stations:	837	0	0	0	0	837	
	Total Classrooms:	46	0	0	0	0	46	
	Gross Sq Ft:	0	91,831	0	0	0	91,831	
97-E-SE-2 (Moss Park Area ES)	Location not specified	Planned Cost:	\$48,880,482	\$0	\$0	\$0	\$48,880,482	Yes
	Student Stations:	837	0	0	0	0	837	
	Total Classrooms:	46	0	0	0	0	46	
	Gross Sq Ft:	0	91,831	0	0	0	91,831	

Planned Cost:	\$87,337,527	\$46,114,000	\$17,000,000	\$209,752,000	\$153,826,000	\$514,029,527
Student Stations:	1,674	837	0	0	2,511	5,022
Total Classrooms:	92	46	0	0	140	278
Gross Sq Ft:	0	183,662	183,662	91,831	671,292	1,130,447

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
RIVERSIDE ES-COMPREHENSIVE NEEDS	RIVERSIDE ELEMENTARY	\$5,795	\$0	\$0	\$0	\$0	\$5,795	Yes
Future Project Reserves	Location not specified	\$741,933,251	\$488,682,326	\$480,598,395	\$279,272,718	\$232,370,075	\$2,222,856,765	Yes
DOVER SHORES ELEMENTARY-COMPREHENSIVE NEEDS	DOVER SHORES ELEMENTARY	\$14,649	\$0	\$0	\$0	\$0	\$14,649	Yes
SALLY RIDE-ES COMPREHENSIVE NEEDS	SALLY RIDE ELEMENTARY	\$9,979	\$0	\$0	\$0	\$0	\$9,979	Yes
OAK HILL ES-REPLACEMENT SCHOOL	OAK HILL ELEMENTARY	\$818	\$0	\$0	\$0	\$0	\$818	Yes
Lake Como/Kaley K8 REPLACEMENT SCHOOL	LAKE COMO SCHOOL	\$29,269	\$0	\$0	\$0	\$0	\$29,269	Yes
CORNER LAKE MS-COMPREHENSIVE NEEDS	CORNER LAKE MIDDLE	\$35,002	\$0	\$0	\$0	\$0	\$35,002	Yes
JONES HS-COMPREHENSIVE NEEDS/ADDITION	JONES HIGH	\$71,280,673	\$0	\$3,800,000	\$0	\$0	\$75,080,673	Yes
OLYMPIA HS-COMPREHENSIVE NEEDS	OLYMPIA HIGH	\$89,431,303	\$0	\$8,906,000	\$0	\$0	\$98,337,303	Yes
TIMBER CREEK HS-COMPREHENSIVE NEEDS/ADDITION	TIMBER CREEK HIGH	\$120,121,099	\$0	\$8,906,000	\$0	\$0	\$129,027,099	Yes
ODYSSEY MS-COMPREHENSIVE NEEDS	ODYSSEY MIDDLE	\$2,592,018	\$42,379,000	\$2,500,000	\$0	\$0	\$47,471,018	Yes

Repurposed Schools	Location not specified	\$83,970,317	\$107,400,000	\$0	\$0	\$0	\$191,370,317	Yes
Windermere HS Stadium	WINDERMERE HIGH	\$5,462,862	\$0	\$0	\$0	\$0	\$5,462,862	Yes
WATER SPRING MS- New school completion	WATER SPRING MIDDLE	\$1,781,710	\$0	\$0	\$0	\$0	\$1,781,710	Yes
MAXEY ES- REPLACEMENT SCHOOL	MAXEY ELEMENTARY (NEW)	\$28,963	\$0	\$0	\$0	\$0	\$28,963	Yes
SUNRISE ELEMENTARY-COMPREHENSIVE NEEDS	SUNRISE ELEMENTARY	\$13,253	\$0	\$0	\$0	\$0	\$13,253	Yes
Luminary Middle New School Completion	LUMINARY MIDDLE	\$13,451,388	\$0	\$0	\$0	\$0	\$13,451,388	Yes
Audubon Park School New School Completion	AUDUBON PARK SCHOOL	\$42,321	\$0	\$0	\$0	\$0	\$42,321	Yes
Castlevew Elementary New School Completion	CASTLEVIEW ELEMENTARY	\$227,907	\$0	\$0	\$0	\$0	\$227,907	Yes
Hamlin Elementary New School Completion	HAMLIN ELEMENTARY	\$672,111	\$0	\$0	\$0	\$0	\$672,111	Yes
Hamlin Middle New School Completion	HAMLIN MIDDLE	\$491,320	\$0	\$0	\$0	\$0	\$491,320	Yes
Panther Lake Elementary New School Completion	PANTHER LAKE ELEMENTARY	\$1,001,456	\$0	\$0	\$0	\$0	\$1,001,456	Yes
Horizon West Middle New School Completion	HORIZON WEST MIDDLE	\$176,813	\$0	\$0	\$0	\$0	\$176,813	Yes
Innovation Middle New School Completion	INNOVATION MIDDLE	\$5,280	\$0	\$0	\$0	\$0	\$5,280	Yes
Kelly Park School New School Completion	KELLY PARK SCHOOL	\$1,274,293	\$0	\$0	\$0	\$0	\$1,274,293	Yes
Laureate Park Elementary New School Completion	LAUREATE PARK ELEMENTARY	\$17,244	\$0	\$0	\$0	\$0	\$17,244	Yes
Stonewyck Elementary New School Completion	STONEWYCK ELEMENTARY	\$445,570	\$0	\$0	\$0	\$0	\$445,570	Yes
Lake Buena Vista High New School Completion	LAKE BUENA VISTA HIGH	\$1,828,622	\$0	\$0	\$0	\$0	\$1,828,622	Yes
New School Completion	SUMMERLAKE ELEMENTARY	\$439,831	\$0	\$0	\$0	\$0	\$439,831	Yes
Sunshine Elementary New School Completion	SUNSHINE ELEMENTARY	\$859,971	\$0	\$0	\$0	\$0	\$859,971	Yes
Village Park Elementary New School Completion	VILLAGE PARK ELEMENTARY	\$361,055	\$0	\$0	\$0	\$0	\$361,055	Yes
Vista Pointe Elementary New School Completion	VISTA POINTE ELEMENTARY	\$731,992	\$0	\$0	\$0	\$0	\$731,992	Yes
Water Spring Elementary New School Completion	WATER SPRING ELEMENTARY	\$118,449	\$0	\$0	\$0	\$0	\$118,449	Yes
Windermere HS New School Completion	WINDERMERE HIGH	\$51,473	\$0	\$0	\$0	\$0	\$51,473	Yes
Innovation High New School Completion	INNOVATION HIGH	\$30,917,876	\$0	\$0	\$0	\$0	\$30,917,876	Yes
Timber Springs MS- New School Completion	TIMBER SPRINGS MIDDLE	\$21,711	\$0	\$0	\$0	\$0	\$21,711	Yes
Horizon HS- New School Completion	HORIZON HIGH	\$1,376,445	\$0	\$0	\$0	\$0	\$1,376,445	Yes
Atwater Bay ES- New School Completion	ATWATER BAY ELEMENTARY	\$8,978,771	\$0	\$0	\$0	\$0	\$8,978,771	Yes
ROCK LAKE ES- REPLACEMENT SCHOOL	ROCK LAKE ELEMENTARY	\$32,744	\$0	\$0	\$0	\$0	\$32,744	Yes
UNION PARK ES-COMPREHENSIVE NEEDS	UNION PARK ELEMENTARY	\$20,495	\$0	\$0	\$0	\$0	\$20,495	Yes

PINE HILLS ELEMENTARY-REPLACEMENT SCHOOL	PINE HILLS ELEMENTARY	\$25,037	\$0	\$0	\$0	\$0	\$25,037	Yes
SOUTHWEST MS-COMPREHENSIVE NEEDS	SOUTHWEST MIDDLE	\$18,602	\$0	\$0	\$0	\$0	\$18,602	Yes
LAKE GEORGE ES-COMPREHENSIVE NEEDS	LAKE GEORGE ELEMENTARY	\$30,019	\$0	\$0	\$0	\$0	\$30,019	Yes
ORANGE TECH EAST-REPLACEMENT SCHOOL	ORANGE TECHNICAL COLLEGE - EAST CAMPUS	\$31,065,499	\$0	\$0	\$0	\$0	\$31,065,499	Yes
ORANGE TECH-COMPREHENSIVE NEEDS	ORANGE TECHNICAL COLLEGE - MAIN	\$5,883,753	\$0	\$0	\$0	\$0	\$5,883,753	Yes
ACCELERATION WEST-COMPREHENSIVE NEEDS	ACCELERATION WEST	\$1,183,333	\$0	\$0	\$0	\$0	\$1,183,333	Yes
CYPRESS CREEK HIGH COMPREHENSIVE NEEDS	CYPRESS CREEK HIGH	\$46,163	\$0	\$0	\$0	\$0	\$46,163	Yes
DEERWOOD ES-REPLACEMENT SCHOOL	DEERWOOD ELEMENTARY	\$21,130	\$0	\$0	\$0	\$0	\$21,130	Yes
ROLLING HILLS ES-COMPREHENSIVE NEEDS	ROLLING HILLS ELEMENTARY	\$25,091	\$0	\$0	\$0	\$0	\$25,091	Yes
MEADOW WOODS ES-REPLACEMENT SCHOOL	MEADOW WOODS ELEMENTARY	\$7,082	\$0	\$0	\$0	\$0	\$7,082	Yes
FRANGUS ES-REPLACEMENT SCHOOL	WILLIAM FRANGUS ELEMENTARY	\$20,309	\$0	\$0	\$0	\$0	\$20,309	Yes
WINEGARD ES-COMPREHENSIVE NEEDS	WINEGARD ELEMENTARY	\$28,204	\$0	\$0	\$0	\$0	\$28,204	Yes
PINAR ES- COMPREHENSIVE NEEDS	PINAR ELEMENTARY	\$73,442	\$0	\$0	\$0	\$0	\$73,442	Yes
HUNGERFORD ES-REPLACEMENT SCHOOL	HUNGERFORD ELEMENTARY	\$2,970,831	\$0	\$0	\$0	\$0	\$2,970,831	Yes
HIDDEN OAKS ES-REPLACEMENT SCHOOL	HIDDEN OAKS ELEMENTARY	\$3,681	\$0	\$0	\$0	\$0	\$3,681	Yes
MEADOW WOODS ES-COMPREHENSIVE NEEDS	MEADOW WOODS MIDDLE	\$29,340	\$0	\$0	\$0	\$0	\$29,340	Yes
ORANGE TECH WEST-REPLACEMENT SCHOOL	ORANGE TECHNICAL COLLEGE - WEST CAMPUS	\$11,600,951	\$0	\$0	\$0	\$0	\$11,600,951	Yes
OCPS ACADEMIC CENTER FOR EXCELLENCE-REPLACEMENT SCHOOL	OCPS ACADEMIC CENTER FOR EXCELLENCE	\$41,781	\$0	\$0	\$0	\$0	\$41,781	Yes
ORANGE TECH SOUTH-COMPREHENSIVE NEEDS	ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	\$230,621,186	\$0	\$0	\$0	\$0	\$230,621,186	Yes
PERSHING ES-REPLACEMENT SCHOOL	PERSHING SCHOOL	\$55,174	\$0	\$0	\$0	\$0	\$55,174	Yes
SILVER PINES ACADEMY-REPLACEMENT SCHOOL	SILVER PINES ACADEMY K-12 LEARNING CENTER	\$103,662	\$0	\$0	\$0	\$0	\$103,662	Yes
LAKE GEM ES-COMPREHENSIVE NEEDS	LAKE GEM ELEMENTARY	\$90,617	\$0	\$0	\$0	\$0	\$90,617	Yes
THREE POINTS ES-COMPREHENSIVE NEEDS	THREE POINTS ELEMENTARY	\$23,714,681	\$0	\$0	\$0	\$0	\$23,714,681	Yes
LAKEVIEW MS-COMPREHENSIVE NEEDS	LAKEVIEW MIDDLE	\$45,442,327	\$0	\$0	\$0	\$0	\$45,442,327	Yes
HOWARD MS-COMPREHENSIVE NEEDS	HOWARD MIDDLE	\$40,972,239	\$0	\$0	\$0	\$0	\$40,972,239	Yes
WINTER PARK HS-COMPREHENSIVE NEEDS	WINTER PARK HIGH	\$93,687,151	\$0	\$0	\$0	\$0	\$93,687,151	Yes
COLONIAL HS-COMPREHENSIVE NEEDS	COLONIAL HIGH	\$87,337,648	\$8,395,000	\$0	\$0	\$0	\$95,732,648	Yes

OCOE MS-COMPREHENSIVE NEEDS	OCOE MIDDLE	\$57,886,877	\$2,400,000	\$0	\$0	\$0	\$60,286,877	Yes
AVALON ES-COMPREHENSIVE NEEDS	AVALON ELEMENTARY	\$21,035,284	\$2,000,000	\$0	\$0	\$0	\$23,035,284	Yes
CAMELOT ES-COMPREHENSIVE NEEDS	CAMELOT ELEMENTARY	\$21,344,150	\$2,000,000	\$0	\$0	\$0	\$23,344,150	Yes
CITRUS ES-COMPREHENSIVE NEEDS	CITRUS ELEMENTARY	\$21,235,930	\$2,000,000	\$0	\$0	\$0	\$23,235,930	Yes
ENDEAVOR ES-COMPREHENSIVE NEEDS	ENDEAVOR ELEMENTARY	\$21,193,673	\$2,000,000	\$0	\$0	\$0	\$23,193,673	Yes
NORTHLAKE PARK ES-COMPREHENSIVE NEEDS	NORTHLAKE PARK ELEMENTARY	\$41,908,039	\$2,000,000	\$0	\$0	\$0	\$43,908,039	Yes
PALMETTO ES-COMPREHENSIVE NEEDS	PALMETTO ELEMENTARY	\$38,294,354	\$2,000,000	\$0	\$0	\$0	\$40,294,354	Yes
OAKSHIRE ES-COMPREHENSIVE NEEDS	OAKSHIRE ELEMENTARY	\$25,362,260	\$2,000,000	\$0	\$0	\$0	\$27,362,260	Yes
LAWTON CHILES ES-COMPREHENSIVE NEEDS	LAWTON CHILES ELEMENTARY	\$29,792,051	\$2,000,000	\$0	\$0	\$0	\$31,792,051	Yes
CHAIN OF LAKES MS-COMPREHENSIVE NEEDS/ADDITION	CHAIN OF LAKES MIDDLE	\$49,402,164	\$16,200,000	\$0	\$0	\$0	\$65,602,164	Yes
BOONE HS-COMPREHENSIVE NEEDS	BOONE HIGH	\$17,111,224	\$147,100,000	\$8,600,000	\$0	\$0	\$172,811,224	Yes
		\$2,099,921,038	\$828,556,326	\$513,310,395	\$279,272,718	\$232,370,075	\$3,953,430,552	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
UNIVERSITY HS ADDITION	UNIVERSITY HIGH	11	\$15,575,000	\$0	\$0	\$0	\$0	\$15,575,000	No
PRAIRIE LAKE ES ADDITION	PRAIRIE LAKE ELEMENTARY	9	\$0	\$12,565,000	\$0	\$0	\$0	\$12,565,000	No
LOCKHART MS ADDITION	LOCKHART MIDDLE		\$0	\$0	\$0	\$33,844,000	\$0	\$33,844,000	No
Dr Phillips HS Classroom Addition	DR PHILLIPS HIGH	21	\$0	\$26,869,000	\$0	\$0	\$0	\$26,869,000	No
Cypress Creek HS Addition	CYPRESS CREEK HIGH	30	\$0	\$37,560,000	\$0	\$0	\$0	\$37,560,000	No
		71	\$15,575,000	\$76,994,000	\$0	\$33,844,000	\$0	\$126,413,000	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	\$0	\$0	\$0	\$0	\$0	\$0	

Tracking

Capacity Tracking

Location	2024 - 2025 Satis. Stu. Sta.	Actual 2024 - 2025 FISH Capacity	Actual 2023 - 2024 COFTE	# Class Rooms	Actual Average 2024 - 2025 Class Size	Actual 2024 - 2025 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization	Projected 2028 - 2029 Class Size
BOONE HIGH	3,092	2,937	2,539	128	20	86.00 %	0	0	2,464	84.00 %	19
EDGEWATER HIGH	2,450	2,327	1,855	105	18	80.00 %	0	0	1,848	79.00 %	18
HOWARD MIDDLE	1,431	1,287	1,110	58	19	86.00 %	-238	-12	1,037	99.00 %	23
CHEROKEE SCHOOL	359	359	0	35	0	0.00 %	0	0	0	0.00 %	0
MEMORIAL MIDDLE	1,324	1,191	820	54	15	69.00 %	0	0	663	56.00 %	12
ORLANDO GIFTED ACADEMY	594	534	415	31	13	78.00 %	196	10	453	62.00 %	11
HILLCREST ELEMENTARY	504	504	479	28	17	95.00 %	0	0	470	93.00 %	17
LAKE COMO SCHOOL	1,369	1,232	868	67	13	70.00 %	0	0	1,090	88.00 %	16
PINELOCH ELEMENTARY	884	884	723	47	15	82.00 %	0	0	766	87.00 %	16
PRINCETON ELEMENTARY	545	545	447	30	15	82.00 %	0	0	457	84.00 %	15
ORLO VISTA ELEMENTARY	735	735	422	39	11	57.00 %	0	0	378	51.00 %	10
APOPKA MIDDLE	1,152	1,036	900	49	18	87.00 %	0	0	884	85.00 %	18
WINTER PARK 9TH GRADE CENTER	1,093	983	766	46	17	78.00 %	0	0	808	82.00 %	18
KILLARNEY ELEMENTARY	500	500	293	26	11	59.00 %	0	0	271	54.00 %	10
OCOEE MIDDLE	1,583	1,424	1,155	67	17	81.00 %	-209	-11	1,160	95.00 %	21
LAKEVIEW MIDDLE	1,613	1,451	812	70	12	56.00 %	-519	-26	912	98.00 %	21
TILDENVILLE ELEMENTARY	783	783	646	42	15	82.00 %	0	0	767	98.00 %	18
PINE CASTLE ELEMENTARY	727	727	0	39	0	0.00 %	-727	-39	0	0.00 %	0
LOCKHART ELEMENTARY	659	659	383	35	11	58.00 %	0	0	324	49.00 %	9
UNION PARK ELEMENTARY	673	673	420	36	12	62.00 %	0	0	413	61.00 %	11
ZELLWOOD ELEMENTARY	669	669	513	36	14	77.00 %	0	0	663	99.00 %	18
DILLARD STREET ELEMENTARY	750	750	466	39	12	62.00 %	0	0	357	48.00 %	9
LAKE SILVER ELEMENTARY	723	723	387	42	9	54.00 %	0	0	280	39.00 %	7
DREAM LAKE ELEMENTARY	832	832	638	46	14	77.00 %	0	0	547	66.00 %	12
CONWAY ELEMENTARY	732	732	435	40	11	59.00 %	0	0	359	49.00 %	9
LAKEMONT ELEMENTARY	766	766	610	41	15	80.00 %	0	0	596	78.00 %	15

GLENRIDGE MIDDLE	1,377	1,239	1,072	58	18	86.00 %	-20	-1	1,078	88.00 %	19
COLLEGE PARK MIDDLE	1,046	941	643	45	14	68.00 %	-178	-9	695	91.00 %	19
GATEWAY CAMPUS	435	435	0	43	0	0.00 %	-435	-43	0	0.00 %	0
AZALEA PARK ELEMENTARY	696	696	439	38	12	63.00 %	0	0	570	82.00 %	15
PINE HILLS ELEMENTARY	837	837	628	46	14	75.00 %	0	0	687	82.00 %	15
ROCK LAKE ELEMENTARY	664	664	311	36	9	47.00 %	0	0	295	44.00 %	8
LAKE WESTON ELEMENTARY	762	762	394	43	9	52.00 %	0	0	288	38.00 %	7
COLONIAL HIGH	2,959	2,811	2,382	129	18	85.00 %	167	7	2,241	75.00 %	16
EVANS HIGH	2,905	2,759	2,222	120	19	81.00 %	-190	-8	2,000	78.00 %	18
ENGELWOOD ELEMENTARY	855	855	496	47	11	58.00 %	0	0	427	50.00 %	9
OAK RIDGE HIGH	3,165	3,006	2,363	130	18	79.00 %	-361	-15	2,452	93.00 %	21
CATALINA ELEMENTARY (OLD)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CHENEY ELEMENTARY	754	754	379	41	9	50.00 %	0	0	370	49.00 %	9
LOCKHART MIDDLE	1,092	982	702	47	15	72.00 %	0	0	680	69.00 %	14
MAITLAND MIDDLE	1,085	976	747	47	16	77.00 %	0	0	582	60.00 %	12
SALLY RIDE ELEMENTARY	590	590	381	33	12	64.00 %	0	0	262	44.00 %	8
BROOKSHIRE ELEMENTARY	691	691	566	37	15	82.00 %	0	0	582	84.00 %	16
DOVER SHORES ELEMENTARY	588	588	386	32	12	66.00 %	0	0	324	55.00 %	10
MOLLIE RAY ELEMENTARY	674	674	405	37	11	60.00 %	0	0	399	59.00 %	11
TANGELO PARK ELEMENTARY	664	664	464	36	13	70.00 %	0	0	621	94.00 %	17
LOVELL ELEMENTARY	796	796	621	43	14	78.00 %	0	0	623	78.00 %	14
CHICKASAW ELEMENTARY	888	888	502	47	11	56.00 %	0	0	396	45.00 %	8
SPRING LAKE ELEMENTARY	627	627	434	33	13	69.00 %	0	0	417	67.00 %	13
LANCASTER ELEMENTARY	819	819	562	45	12	69.00 %	0	0	550	67.00 %	12
ROLLING HILLS ELEMENTARY	654	654	472	36	13	72.00 %	0	0	433	66.00 %	12
BONNEVILLE ELEMENTARY	938	938	430	50	9	46.00 %	0	0	591	63.00 %	12
HIAWASSEE ELEMENTARY	758	758	566	39	15	75.00 %	0	0	585	77.00 %	15
MCCOY ELEMENTARY	834	834	431	43	10	52.00 %	0	0	372	45.00 %	9
PERSHING SCHOOL	1,419	1,277	1,077	69	16	84.00 %	0	0	1,119	88.00 %	16
UNION PARK MIDDLE	1,643	1,478	670	68	10	45.00 %	0	0	590	40.00 %	9
ROBINSWOOD MIDDLE	1,316	1,184	994	55	18	84.00 %	-184	-9	902	90.00 %	20
DR PHILLIPS HIGH	3,397	3,227	2,846	139	20	88.00 %	-227	-10	2,614	87.00 %	20

CLARCONA ELEMENTARY	558	558	0	29	0	0.00 %	-588	-32	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,200	1,020	795	50	16	78.00 %	0	0	928	91.00 %	19
PALM LAKE ELEMENTARY	767	767	602	41	15	78.00 %	0	0	561	73.00 %	14
VENTURA ELEMENTARY	809	809	548	44	12	68.00 %	0	0	487	60.00 %	11
ARBOR RIDGE K-8 SCHOOL	983	884	759	51	15	86.00 %	38	2	769	83.00 %	15
CLAY SPRINGS ELEMENTARY	832	832	646	45	14	78.00 %	0	0	663	80.00 %	15
UNIVERSITY HIGH	3,015	2,864	2,298	123	19	80.00 %	-95	-4	2,424	88.00 %	20
ROCK SPRINGS ELEMENTARY	904	904	687	50	14	76.00 %	-72	-4	677	81.00 %	15
METROWEST ELEMENTARY	837	837	555	46	12	66.00 %	0	0	541	65.00 %	12
SOUTHWEST MIDDLE	1,839	1,655	1,320	78	17	80.00 %	-198	-10	1,457	100.00 %	21
MEADOW WOODS ELEMENTARY	837	837	626	46	14	75.00 %	0	0	536	64.00 %	12
WATERBRIDGE ELEMENTARY	861	861	557	46	12	65.00 %	0	0	408	47.00 %	9
WINDY RIDGE K-8 SCHOOL	1,507	1,356	1,178	78	15	87.00 %	0	0	1,032	76.00 %	13
BAY MEADOWS ELEMENTARY	848	848	728	45	16	86.00 %	0	0	755	89.00 %	17
JOHN YOUNG ELEMENTARY	832	832	627	45	14	75.00 %	0	0	590	71.00 %	13
WATERFORD ELEMENTARY	800	800	533	42	13	67.00 %	0	0	506	63.00 %	12
ROBERTO CLEMENTE MIDDLE	1,559	1,403	863	65	13	62.00 %	0	0	681	49.00 %	10
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	2,220	2,664	201	105	2	8.00 %	0	0	200	8.00 %	2
WESTRIDGE MIDDLE	1,418	1,276	1,183	58	20	93.00 %	-61	-3	1,198	99.00 %	22
LITTLE RIVER ELEMENTARY	518	518	377	27	14	73.00 %	0	0	425	82.00 %	16
WALKER MIDDLE	1,273	1,145	895	53	17	78.00 %	0	0	746	65.00 %	14
WINEGARD ELEMENTARY	830	830	649	47	14	78.00 %	0	0	617	74.00 %	13
DOMMERICH ELEMENTARY	711	711	587	39	15	83.00 %	0	0	582	82.00 %	15
LAKE SYBELIA ELEMENTARY	645	645	434	37	12	67.00 %	0	0	390	60.00 %	11
WINDERMERE ELEMENTARY	950	950	564	50	11	59.00 %	-108	-6	842	100.00 %	19
MEADOWBROOK MIDDLE	1,344	1,209	877	55	16	73.00 %	0	0	822	68.00 %	15
RIVERSIDE ELEMENTARY	801	801	522	44	12	65.00 %	-72	-4	507	70.00 %	13
SADLER ELEMENTARY	924	924	714	48	15	77.00 %	-36	-2	686	77.00 %	15
APOPKA ELEMENTARY	902	902	816	48	17	90.00 %	-72	-4	830	100.00 %	19
ORANGE CENTER ELEMENTARY	483	483	282	26	11	58.00 %	0	0	296	61.00 %	11

HUNGERFORD ELEMENTARY	712	712	245	36	7	34.00 %	0	0	204	29.00 %	6
PHILLIS WHEATLEY ELEMENTARY	538	538	375	29	13	70.00 %	0	0	441	82.00 %	15
CONWAY MIDDLE	1,019	917	711	44	16	78.00 %	0	0	604	66.00 %	14
ALOMA ELEMENTARY	680	680	484	34	14	71.00 %	-36	-2	527	82.00 %	16
WINTER PARK HIGH	3,028	2,876	2,330	125	19	81.00 %	-4	0	2,046	71.00 %	16
IVEY LANE ELEMENTARY	660	660	282	36	8	43.00 %	0	0	295	45.00 %	8
RIDGEWOOD PARK ELEMENTARY	896	896	431	48	9	48.00 %	0	0	436	49.00 %	9
SHENANDOAH ELEMENTARY	743	743	406	39	10	55.00 %	-18	-1	362	50.00 %	10
HIDDEN OAKS ELEMENTARY	622	622	398	35	11	64.00 %	0	0	597	96.00 %	17
PALMETTO ELEMENTARY	1,166	1,166	817	63	13	70.00 %	0	0	860	74.00 %	14
OAK HILL ELEMENTARY	664	664	437	36	12	66.00 %	0	0	447	67.00 %	12
WEST ORANGE HIGH	3,222	3,060	2,497	131	19	82.00 %	0	0	2,412	79.00 %	18
APOPKA HIGH	3,772	3,583	3,014	154	20	84.00 %	0	0	3,247	91.00 %	21
OCOE ELEMENTARY	866	866	673	46	15	78.00 %	0	0	555	64.00 %	12
PINAR ELEMENTARY	494	494	338	27	13	68.00 %	0	0	297	60.00 %	11
LIBERTY MIDDLE	1,685	1,516	894	71	13	59.00 %	0	0	822	54.00 %	12
MAGNOLIA SCHOOL	289	289	109	23	5	38.00 %	0	0	92	32.00 %	4
ORANGE TECHNICAL COLLEGE - MAIN	369	442	99	24	4	22.00 %	0	0	100	23.00 %	4
DR PHILLIPS ELEMENTARY	786	786	682	43	16	87.00 %	69	4	660	77.00 %	14
DEERWOOD ELEMENTARY	629	629	468	36	13	74.00 %	0	0	421	67.00 %	12
WILLIAM FRANGUS ELEMENTARY	747	747	414	42	10	55.00 %	0	0	347	46.00 %	8
SHINGLE CREEK ELEMENTARY	832	832	660	45	15	79.00 %	0	0	652	78.00 %	14
CYPRESS CREEK HIGH	3,770	3,581	3,144	155	20	88.00 %	-341	-14	3,151	97.00 %	22
PIEDMONT LAKES MIDDLE	1,324	1,191	898	56	16	75.00 %	-119	-6	1,072	100.00 %	21
JONES HIGH	1,832	1,740	1,418	75	19	81.00 %	0	0	1,417	81.00 %	19
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	1,656	1,987	45	70	1	2.00 %	-1,987	-70	0	0.00 %	0
ECCLESTON ELEMENTARY	684	684	380	36	11	56.00 %	0	0	317	46.00 %	9
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	1,027	1,232	33	43	1	3.00 %	-1,232	-43	0	0.00 %	0
WASHINGTON SHORES ELEMENTARY	632	632	285	34	8	45.00 %	0	0	216	34.00 %	6
CARVER MIDDLE	1,378	1,240	628	58	11	51.00 %	0	0	687	55.00 %	12
WASHINGTON SHORES PLC	262	262	12	14	1	5.00 %	0	0	16	6.00 %	1

HUNTERS CREEK MIDDLE	1,562	1,405	1,108	65	17	79.00 %	-239	-12	946	81.00 %	18
HUNTERS CREEK ELEMENTARY	916	916	779	50	16	85.00 %	-66	-4	649	76.00 %	14
CYPRESS SPRINGS ELEMENTARY	832	832	699	46	15	84.00 %	0	0	649	78.00 %	14
GOTHA MIDDLE	1,365	1,228	1,028	58	18	84.00 %	-238	-12	930	94.00 %	20
ACCELERATION WEST	523	523	197	23	9	38.00 %	0	0	289	55.00 %	13
WEST ORANGE 9TH GRADE CENTER	1,259	0	11	49	0	0.00 %	-1,259	-49	0	0.00 %	0
APOPKA 9TH GRADE CENTER	326	244	159	13	12	65.00 %	-95	-4	149	100.00 %	17
DISCOVERY MIDDLE	1,101	990	777	48	16	78.00 %	0	0	683	69.00 %	14
LAKE WHITNEY ELEMENTARY	666	666	570	37	15	86.00 %	0	0	479	72.00 %	13
SUNRISE ELEMENTARY	621	621	496	36	14	80.00 %	0	0	376	61.00 %	10
SOUTHWOOD ELEMENTARY	653	653	500	36	14	77.00 %	-53	-3	467	78.00 %	14
ROSEMONT ELEMENTARY	860	860	547	47	12	64.00 %	0	0	529	62.00 %	11
CORNER LAKE MIDDLE	1,200	1,080	771	52	15	71.00 %	0	0	769	71.00 %	15
MEADOW WOODS MIDDLE	1,196	1,076	830	53	16	77.00 %	0	0	722	67.00 %	14
RIVERDALE ELEMENTARY	751	751	562	41	14	75.00 %	0	0	475	63.00 %	12
LAKE GEM ELEMENTARY	846	846	537	47	11	63.00 %	0	0	431	51.00 %	9
PINEWOOD ELEMENTARY	675	675	476	37	13	70.00 %	-175	-10	386	77.00 %	14
LAKE GEORGE ELEMENTARY	660	660	437	36	12	66.00 %	0	0	402	61.00 %	11
LAKEVILLE ELEMENTARY	751	751	659	41	16	88.00 %	0	0	597	79.00 %	15
CHAIN OF LAKES MIDDLE	1,620	1,458	1,046	65	16	72.00 %	-317	-20	1,031	90.00 %	23
LAWTON CHILES ELEMENTARY	799	799	505	43	12	63.00 %	0	0	446	56.00 %	10
OAKSHIRE ELEMENTARY	752	752	446	38	12	59.00 %	-135	-8	316	51.00 %	11
NORTHLAKE PARK ELEMENTARY	842	842	662	44	15	79.00 %	-18	-1	823	100.00 %	19
ENDEAVOR ELEMENTARY	722	722	567	39	15	79.00 %	-73	-4	472	73.00 %	13
CITRUS ELEMENTARY	722	722	500	39	13	69.00 %	-54	-3	379	57.00 %	11
TIMBER CREEK HIGH	3,933	3,736	3,129	159	20	84.00 %	-496	-21	2,965	92.00 %	21
OLYMPIA HIGH	3,498	3,323	2,739	145	19	82.00 %	0	0	2,523	76.00 %	17
ODYSSEY MIDDLE	1,264	1,137	669	51	13	59.00 %	79	4	1,137	94.00 %	21
THREE POINTS ELEMENTARY	743	743	438	39	11	59.00 %	-45	-3	379	54.00 %	11
AVALON ELEMENTARY	805	805	584	44	13	73.00 %	-141	-8	362	55.00 %	10
CAMELOT ELEMENTARY	722	722	571	39	15	79.00 %	-36	-2	478	70.00 %	13

FORT GATLIN ADMINISTRATIVE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
THORNEBROOKE ELEMENTARY	744	744	574	38	15	77.00 %	0	0	491	66.00 %	13
BLANKNER K-8 SCHOOL	1,144	1,029	788	56	14	77.00 %	0	0	807	78.00 %	14
POSITIVE PATHWAYS TRANSITION CENTER	811	811	269	35	8	33.00 %	0	0	291	36.00 %	8
ACCELERATION EAST	618	618	200	27	7	32.00 %	0	0	214	35.00 %	8
FREEDOM HIGH	3,325	3,158	2,269	135	17	72.00 %	-427	-18	1,957	72.00 %	17
EAGLE'S NEST ELEMENTARY	826	826	585	43	14	71.00 %	0	0	494	60.00 %	11
WEST OAKS ELEMENTARY	718	718	452	37	12	63.00 %	0	0	453	63.00 %	12
WEST CREEK ELEMENTARY	794	794	592	41	14	75.00 %	-36	-2	469	62.00 %	12
ANDOVER ELEMENTARY	1,040	1,040	658	54	12	63.00 %	-108	-6	687	74.00 %	14
OCOE HIGH	2,951	2,803	2,470	123	20	88.00 %	0	0	2,043	73.00 %	17
FREEDOM MIDDLE	1,395	1,255	1,157	58	20	92.00 %	0	0	1,171	93.00 %	20
LEGACY MIDDLE	1,267	1,140	693	51	14	61.00 %	0	0	734	64.00 %	14
SAND LAKE ELEMENTARY	828	828	728	43	17	88.00 %	0	0	828	100.00 %	19
EAST LAKE ELEMENTARY	756	756	469	38	12	62.00 %	0	0	495	65.00 %	13
WHISPERING OAK ELEMENTARY	1,019	1,019	761	53	14	75.00 %	-204	-11	636	78.00 %	15
WOLF LAKE ELEMENTARY	882	882	658	46	14	75.00 %	0	0	835	95.00 %	18
STONE LAKES ELEMENTARY	828	828	630	43	15	76.00 %	0	0	439	53.00 %	10
CASTLE CREEK ELEMENTARY	828	828	538	43	13	65.00 %	0	0	408	49.00 %	9
SOUTH CREEK MIDDLE	1,434	1,290	1,068	60	18	83.00 %	-158	-8	1,105	98.00 %	21
VISTA LAKES ELEMENTARY	828	828	554	43	13	67.00 %	0	0	604	73.00 %	14
WYNDHAM LAKES ELEMENTARY	828	828	605	43	14	73.00 %	0	0	551	67.00 %	13
WOLF LAKE MIDDLE	1,346	1,211	1,158	56	21	96.00 %	0	0	1,112	92.00 %	20
MILLENNIA ELEMENTARY	1,030	1,030	799	54	15	78.00 %	0	0	691	67.00 %	13
AVALON MIDDLE	1,191	1,071	856	51	17	80.00 %	0	0	697	65.00 %	14
SUNSET PARK ELEMENTARY	874	874	758	45	17	87.00 %	-36	-2	543	65.00 %	13
MOSS PARK ELEMENTARY	1,094	1,094	936	57	16	86.00 %	-180	-10	914	100.00 %	19
BRIDGEWATER MIDDLE	1,597	1,437	1,175	64	18	82.00 %	-222	-11	1,207	99.00 %	23
BALDWIN PARK ELEMENTARY	950	950	762	49	16	80.00 %	-36	-2	708	77.00 %	15
WEKIVA HIGH	2,945	2,797	2,024	120	17	72.00 %	0	0	2,080	74.00 %	17
COLUMBIA ELEMENTARY	842	842	488	43	11	58.00 %	0	0	424	50.00 %	10

CATALINA ELEMENTARY (NEW)	832	832	534	42	13	64.00 %	0	0	533	64.00 %	13
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	499	499	94	22	4	19.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY	842	842	523	43	12	62.00 %	0	0	399	47.00 %	9
TIMBER LAKES ELEMENTARY	838	838	685	43	16	82.00 %	0	0	462	55.00 %	11
LAKE NONA HIGH	4,590	4,360	4,130	187	22	95.00 %	-1,543	-65	2,392	85.00 %	20
EAST RIVER HIGH	3,161	3,002	1,775	128	14	59.00 %	0	0	1,936	64.00 %	15
KEENE'S CROSSING ELEMENTARY	1,057	1,057	982	58	17	93.00 %	0	0	870	82.00 %	15
FORSYTH WOODS ELEMENTARY	862	862	463	47	10	54.00 %	0	0	381	44.00 %	8
WETHERBEE ELEMENTARY	1,213	1,213	915	66	14	75.00 %	-144	-8	949	89.00 %	16
LAKE NONA MIDDLE	1,928	1,735	1,771	79	22	102.00 %	-396	-20	1,303	97.00 %	22
SUNRIDGE ELEMENTARY	859	859	664	47	14	77.00 %	0	0	538	63.00 %	11
SUNRIDGE MIDDLE	1,487	1,338	1,141	61	19	85.00 %	-40	-2	1,078	83.00 %	18
SUN BLAZE ELEMENTARY	1,264	1,264	1,187	69	17	94.00 %	-432	-24	832	100.00 %	18
PRAIRIE LAKE ELEMENTARY	1,007	1,007	820	54	15	81.00 %	-144	-8	849	98.00 %	18
EAGLE CREEK ELEMENTARY	922	922	850	50	17	92.00 %	-49	-3	873	100.00 %	19
INDEPENDENCE ELEMENTARY	940	940	894	51	18	95.00 %	0	0	866	92.00 %	17
WEDGEFIELD SCHOOL	1,171	1,053	924	56	16	88.00 %	0	0	931	88.00 %	17
TIMBER SPRINGS MIDDLE	1,378	1,240	1,056	58	18	85.00 %	0	0	753	61.00 %	13
MILLENNIA GARDENS ELEMENTARY	1,053	1,053	793	58	14	75.00 %	-54	-3	602	60.00 %	11
BAY LAKE ELEMENTARY	837	837	690	46	15	82.00 %	0	0	837	100.00 %	18
WESTPOINTE ELEMENTARY	837	837	738	46	16	88.00 %	0	0	739	88.00 %	16
WINDERMERE HIGH	3,198	3,038	2,890	128	23	95.00 %	-285	-12	2,643	96.00 %	23
INNOVATION MIDDLE	1,620	1,458	1,320	66	20	91.00 %	0	0	1,260	86.00 %	19
LAUREATE PARK ELEMENTARY	1,197	1,197	1,167	66	18	97.00 %	-360	-20	837	100.00 %	18
OCPS ACADEMIC CENTER FOR EXCELLENCE	1,365	1,228	901	67	13	73.00 %	0	0	823	67.00 %	12
AUDUBON PARK SCHOOL	1,366	1,229	1,220	67	18	99.00 %	0	0	1,229	100.00 %	18
MAXEY ELEMENTARY (NEW)	664	664	476	36	13	72.00 %	0	0	330	50.00 %	9
CASTLEVIEW ELEMENTARY	837	837	739	46	16	88.00 %	0	0	837	100.00 %	18
HORIZON WEST MIDDLE	1,592	1,432	1,349	66	20	94.00 %	-20	-1	1,311	93.00 %	20
WATER SPRING ELEMENTARY	1,323	1,323	1,266	73	17	96.00 %	-486	-27	837	100.00 %	18

SUMMERLAKE ELEMENTARY	1,061	1,061	774	60	13	73.00 %	-252	-14	737	91.00 %	16
VISTA POINTE ELEMENTARY	837	837	531	46	12	63.00 %	0	0	837	100.00 %	18
SUNSHINE ELEMENTARY	1,071	1,071	979	59	17	91.00 %	-234	-13	837	100.00 %	18
VILLAGE PARK ELEMENTARY	824	0	658	48	14	0.00 %	816	0	816	100.00 %	17
HORIZON HIGH	3,015	2,864	2,178	125	17	76.00 %	0	0	2,626	92.00 %	21
LAKE BUENA VISTA HIGH	2,849	2,706	1,894	115	16	70.00 %	0	0	1,929	71.00 %	17
SILVER PINES ACADEMY K-12 LEARNING CENTER	367	367	66	27	2	18.00 %	0	0	87	24.00 %	3
HAMLIN ELEMENTARY	845	0	647	48	13	0.00 %	1,030	6	1,030	100.00 %	19
HAMLIN MIDDLE	1,431	0	847	65	13	0.00 %	1,306	3	1,305	100.00 %	19
STONEWYCK ELEMENTARY	841	0	676	47	14	0.00 %	837	0	790	94.00 %	17
KELLY PARK SCHOOL	1,453	0	1,052	76	14	0.00 %	1,308	0	1,026	78.00 %	14
PANTHER LAKE ELEMENTARY	837	837	686	46	15	82.00 %	0	0	837	100.00 %	18
ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS	20	0	0	1	0	0.00 %	20	0	0	0.00 %	0
WATER SPRING MIDDLE	1,445	0	776	64	12	0.00 %	1,292	0	1,292	100.00 %	20
ORANGE TECHNICAL COLLEGE - WEST (NEW)	651	0	0	30	0	0.00 %	781	0	533	68.00 %	18
INNOVATION HIGH	3,440	0	0	146	0	0.00 %	3,177	0	2,453	77.00 %	17
LUMINARY MIDDLE	1,451	0	0	67	0	0.00 %	1,250	0	1,056	84.00 %	16
ATWATER BAY ELEMENTARY	851	0	0	49	0	0.00 %	833	48	687	82.00 %	7
ORANGE TECHNICAL COLLEGE - EAST (NEW)	420	0	0	26	0	0.00 %	504	0	311	62.00 %	12
	264,827	240,645	181,109	12,537	14	75.26 %	-3,910	-758	178,914	75.58 %	15

The COFTE Projected Total (178,914) for 2028 - 2029 must match the Official Forecasted COFTE Total (178,914) for 2028 - 2029 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2028 - 2029		Grade Level Type	Balanced Projected COFTE for 2028 - 2029
Elementary (PK-3)	51,995		
Middle (4-8)	69,673	Elementary (PK-3)	0
High (9-12)	57,246	Middle (4-8)	0
	178,914	High (9-12)	0
			178,914

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Year 5 Total
HOWARD MIDDLE	0	10	0	0	0	10
ORLANDO GIFTED ACADEMY	0	0	0	5	0	5
LAKEVIEW MIDDLE	0	0	15	0	0	15
PINE CASTLE ELEMENTARY	0	15	0	0	0	15
GLENRIDGE MIDDLE	1	0	0	0	0	1
COLLEGE PARK MIDDLE	0	12	0	0	0	12
GATEWAY CAMPUS	0	24	0	0	0	24
EVANS HIGH	8	0	0	0	0	8
OAK RIDGE HIGH	0	0	30	0	0	30
DR PHILLIPS HIGH	8	0	0	12	0	20
UNIVERSITY HIGH	4	0	0	0	16	20
ROCK SPRINGS ELEMENTARY	4	0	0	0	0	4
SOUTHWEST MIDDLE	4	0	0	0	0	4
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	0	0	0	0	12	12
WESTRIDGE MIDDLE	0	11	0	0	0	11
WINDERMERE ELEMENTARY	6	0	0	0	0	6
SADLER ELEMENTARY	2	0	0	0	0	2
ALOMA ELEMENTARY	2	0	0	0	0	2
WINTER PARK HIGH	0	0	8	0	0	8
SHENANDOAH ELEMENTARY	1	0	0	0	0	1
OCOEE ELEMENTARY	2	0	0	0	0	2
DR PHILLIPS ELEMENTARY	0	7	0	0	0	7
CYPRESS CREEK HIGH	0	0	0	34	0	34
PIEDMONT LAKES MIDDLE	6	0	0	0	0	6
JONES HIGH	0	0	0	0	7	7
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	0	61	0	0	0	61
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	0	33	0	0	0	33
HUNTERS CREEK MIDDLE	0	17	0	0	0	17
HUNTERS CREEK ELEMENTARY	0	9	0	0	0	9
WEST ORANGE 9TH GRADE CENTER	0	0	0	40	0	40
APOPKA 9TH GRADE CENTER	4	0	0	0	0	4
RIVERDALE ELEMENTARY	4	2	0	0	0	6

CHAIN OF LAKES MIDDLE	0	0	0	16	0	16
LAWTON CHILES ELEMENTARY	0	0	7	0	0	7
OAKSHIRE ELEMENTARY	0	0	0	6	0	6
ENDEAVOR ELEMENTARY	0	0	8	0	0	8
TIMBER CREEK HIGH	0	0	0	0	42	42
ODYSSEY MIDDLE	0	0	0	0	5	5
AVALON ELEMENTARY	4	0	6	0	0	10
FREEDOM HIGH	18	0	0	0	0	18
WEST CREEK ELEMENTARY	2	0	0	0	0	2
ANDOVER ELEMENTARY	6	8	0	0	0	14
WHISPERING OAK ELEMENTARY	0	14	0	0	0	14
SOUTH CREEK MIDDLE	8	0	0	0	0	8
SUNSET PARK ELEMENTARY	2	0	0	0	0	2
MOSS PARK ELEMENTARY	6	6	0	0	0	12
BRIDGEWATER MIDDLE	0	0	0	0	14	14
BALDWIN PARK ELEMENTARY	2	5	0	0	0	7
LAKE NONA HIGH	17	0	0	34	0	51
WETHERBEE ELEMENTARY	8	0	0	0	0	8
LAKE NONA MIDDLE	20	5	0	0	0	25
SUNRIDGE ELEMENTARY	2	4	0	0	0	6
SUN BLAZE ELEMENTARY	0	0	24	0	0	24
PRAIRIE LAKE ELEMENTARY	8	0	0	0	0	8
EAGLE CREEK ELEMENTARY	0	2	0	0	0	2
MILLENNIA GARDENS ELEMENTARY	3	9	0	0	0	12
LAUREATE PARK ELEMENTARY	0	16	0	0	0	16
HORIZON WEST MIDDLE	1	0	0	0	0	1
WATER SPRING ELEMENTARY	0	0	27	0	0	27
SUMMERLAKE ELEMENTARY	14	0	0	0	0	14
SUNSHINE ELEMENTARY	0	0	0	25	0	25
Total Relocatable Replacements:	177	270	125	172	96	840

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2028 - 2029
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	101	1	119
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,709	13	1,530
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	296	1	296
Pinecrest Creek, 1100 Lee Road, Orlando, FL 32810	8	PRIVATE	2012	800	119	3	102
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	100	1	99
Access Charter School, 6000 E. Colonial Drive, Orlando, FL, 32807	7	PRIVATE	2011	150	115	15	122
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	953	3	975
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	395	3	406
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	121	5	125
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32792	21	PRIVATE	2008	400	447	14	387
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	438	14	421
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	333	15	302
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	133	1	200
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	1,505	4	1,300
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	1,130	4	1,300
Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	368	4	400
UCP West Orange, 1297 Winter Garden Vineland Rd, Winter Garden, FL 34787	10	PRIVATE	2015	180	220	3	250
Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	74	5	120
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	1,289	5	1,300
BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	299	5	350
Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	722	4	750

Orlando Science K-8 Charter, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2024	900	626	5	900
Corner Academy High School, 906 Waltham Ave., Belle Isle, FL 32809	31	PRIVATE	2010	610	610	13	1,000
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	327	5	320
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	417	15	435
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	190	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	215	15	220
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	537	7	560
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	179	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	119	3	150
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	164	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	156	7	150
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	281	10	281
Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,304	4	1,750
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	162	4	200
Innovation Montessori Ocoee - 1610 North Lakewood Ave, Ocoee, FL 34761	30	PRIVATE	2017	2,000	920	15	1,000
Pinecrest Collegiate Academy, 13993 Mailer Blvd, Orlando, FL 32828	10	PRIVATE	2018	200	13	10	50
UCP Bailes Community Charter, 4780 Data Court, Orlando, FL, 32817	25	PRIVATE	2020	475	469	5	475
Pinecrest Academy Avalon, 13993 Mailer Blvd, Orlando	10	PRIVATE	2020	400	498	5	505
Mater Academy Narcoosee K-8	1	PRIVATE	2022	1,000	1,097	5	1,100
Mater Academy Narcoosee High School	1	PRIVATE	2022	1,000	186	5	1,000
	767			24,390	19,337		21,530

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BOONE HIGH	Co-Teaching	0	0	0	1	0	1
CHEROKEE SCHOOL	Co-Teaching	0	0	0	3	0	3
MEMORIAL MIDDLE	Co-Teaching	0	8	0	0	0	8
HILLCREST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OCOE MIDDLE	Co-Teaching	0	1	0	0	0	1
TILDENVILLE ELEMENTARY	Co-Teaching	2	2	0	0	0	4
TANGELO PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LOVELL ELEMENTARY	Co-Teaching	0	3	0	0	0	3
HIAWASSEE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
UNION PARK MIDDLE	Co-Teaching	0	6	0	0	0	6
DR PHILLIPS HIGH	Co-Teaching	0	0	2	0	0	2
SHENANDOAH ELEMENTARY	Co-Teaching	7	0	0	0	0	7
APOPKA HIGH	Co-Teaching	0	0	7	0	0	7
PIEDMONT LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
JONES HIGH	Co-Teaching	0	0	14	0	0	14
CARVER MIDDLE	Co-Teaching	0	1	0	0	0	1
HUNTERS CREEK MIDDLE	Co-Teaching	0	19	0	0	0	19
CAMELOT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
EAST RIVER HIGH	Co-Teaching	0	0	5	0	0	5
KEENE'S CROSSING ELEMENTARY	Co-Teaching	0	1	0	0	0	1
LAKE NONA MIDDLE	Co-Teaching	0	2	0	0	0	2
PRAIRIE LAKE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
EAGLE CREEK ELEMENTARY	Co-Teaching	5	0	0	1	0	6
INDEPENDENCE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
WEDGEFIELD SCHOOL	Co-Teaching	0	0	0	0	2	2
TIMBER SPRINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
BAY LAKE ELEMENTARY	Co-Teaching	0	0	0	0	1	1
WINDERMERE HIGH	Co-Teaching	0	0	6	0	0	6

LAUREATE PARK ELEMENTARY	Co-Teaching	26	3	0	0	0	29
WATER SPRING ELEMENTARY	Co-Teaching	1	0	0	0	0	1
AUDUBON PARK SCHOOL	Co-Teaching	3	2	0	0	0	5
SUNSHINE ELEMENTARY	Co-Teaching	1	2	0	0	0	3
HORIZON HIGH	Co-Teaching	0	0	1	0	0	1
SILVER PINES ACADEMY K-12 LEARNING CENTER	Co-Teaching	0	0	0	4	0	4
VILLAGE PARK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DEERWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DISCOVERY MIDDLE	Co-Teaching	0	2	0	0	0	2
SOUTHWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROSEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MEADOW WOODS MIDDLE	Co-Teaching	0	9	0	0	0	9
NORTHLAKE PARK ELEMENTARY	Co-Teaching	12	2	0	1	0	15
ENDEAVOR ELEMENTARY	Co-Teaching	5	1	0	0	0	6
BLANKNER K-8 SCHOOL	Co-Teaching	1	2	0	0	0	3
POSITIVE PATHWAYS TRANSITION CENTER	Co-Teaching	0	0	0	1	0	1
FREEDOM HIGH	Co-Teaching	0	0	1	0	0	1
WEST CREEK ELEMENTARY	Co-Teaching	4	3	0	0	0	7
OCOEE HIGH	Co-Teaching	0	0	1	0	0	1
FREEDOM MIDDLE	Co-Teaching	0	1	0	0	0	1
VISTA LAKES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MILLENNIA ELEMENTARY	Co-Teaching	4	4	0	0	0	8
MOSS PARK ELEMENTARY	Co-Teaching	13	4	0	0	0	17
BRIDGEWATER MIDDLE	Co-Teaching	0	1	0	0	0	1
COLUMBIA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CONWAY ELEMENTARY	Co-Teaching	0	1	0	0	0	1
COLLEGE PARK MIDDLE	Co-Teaching	0	1	0	0	0	1
AZALEA PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
ROCK LAKE ELEMENTARY	Co-Teaching	0	3	0	0	0	3
ENGELWOOD ELEMENTARY	Co-Teaching	3	1	0	0	0	4
OAK RIDGE HIGH	Co-Teaching	0	0	1	0	0	1
MAITLAND MIDDLE	Co-Teaching	0	2	0	0	0	2
SOUTHWEST MIDDLE	Co-Teaching	0	6	0	0	0	6
WINDY RIDGE K-8 SCHOOL	Co-Teaching	0	0	0	0	1	1
ROBERTO CLEMENTE MIDDLE	Co-Teaching	0	9	0	0	0	9

WINEGARD ELEMENTARY	Co-Teaching	0	2	0	0	0	2
MEADOWBROOK MIDDLE	Co-Teaching	0	1	0	0	0	1
SADLER ELEMENTARY	Co-Teaching	4	0	0	0	1	5
SHINGLE CREEK ELEMENTARY	Co-Teaching	1	1	0	1	0	3
CYPRESS CREEK HIGH	Co-Teaching	0	0	1	0	0	1
Total Co-Teaching Classrooms:		109	112	39	12	5	277

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

New/Relief Schools:
Site 130-E-2 (Elementary in the S Lake Nona area elementary) - Developer will provide connection points along the site boundary. Some connections will be required across Luminary Blvd.
Site 97-E-2 (Innovation Way area elementary) - Extend utilities/infrastructure to the site
Site 126-E-4 (Village "I" area/E of Avalon & N of Hartzog elementary) - Extend utilities/infrastructure to the site
Site 134-E-7 (SR 429/451 Corridor elementary) - Extend utilities/infrastructure to site
Site 106-E-3/5 (N of International Dr./ N of SR 528 elementary) - Extend utilities/infrastructure to the site
Site 102-E-4(John Lake area elementary) - Extend utilities/infrastructure to the site
Site 135-H-4 (High school in the Horizon West area) - Extend utilities/infrastructure to the site
Site 124-E-4 (Horizon West/Village "I" North elementary) - Extend utilities/infrastructure to the site
Site 58-E-2 (ICP/Innovation Way area elementary) - Extend utilities/infrastructure to the site

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

New/Relief Schools:
Site 130-E-2 (Elementary in the S Lake Nona area elementary) - Developer will provide connection points along the site boundary. Some connections will be required across Luminary Blvd.
Site 97-E-2 (Innovation Way area elementary) - Extend utilities/infrastructure to the site
Site 126-E-4 (Village "I" area/E of Avalon & N of Hartzog elementary) - Extend utilities/infrastructure to the site
Site 134-E-7 (SR 429/451 Corridor elementary) - Extend utilities/infrastructure to site
Site 106-E-3/5 (N of International Dr./ N of SR 528 elementary) - Extend utilities/infrastructure to the site
Site 102-E-4(John Lake area elementary) - Extend utilities/infrastructure to the site
Site 135-H-4 (High school in the Horizon West area) - Extend utilities/infrastructure to the site
Site 124-E-4 (Horizon West/Village "I" North elementary) - Extend utilities/infrastructure to the site
Site 58-E-2 (ICP/Innovation Way area elementary) - Extend utilities/infrastructure to the site

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2023 - 2024 fiscal year.					List the net new classrooms to be added in the 2024 - 2025 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2024 - 2025 should match totals in Section 15A.			
Location	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total
Elementary (PK-3)	0	0	0	0	92	0	0	92

Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	92	0	0	92

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	5 Year Average
TANGELO PARK ELEMENTARY	0	0	0	0	0	0
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	0	0	0	0	0	0
SPRING LAKE ELEMENTARY	0	0	0	0	0	0
LANCASTER ELEMENTARY	0	0	0	0	0	0
ROLLING HILLS ELEMENTARY	0	0	0	0	0	0
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	0	0	0	0	0	0
MCCOY ELEMENTARY	0	0	0	0	0	0
PERSHING SCHOOL	0	0	0	0	0	0
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	242	242	242	242	0	194
DR PHILLIPS HIGH	500	300	300	300	0	280
CLARCONA ELEMENTARY	0	0	0	0	0	0
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	36	36	36	36	36	36
DILLARD STREET ELEMENTARY	0	0	0	0	0	0
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	0	0	0	0	0	0
CONWAY ELEMENTARY	90	90	90	90	90	90
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	22	0	0	0	0	4
COLLEGE PARK MIDDLE	220	0	0	0	0	44
GATEWAY CAMPUS	240	0	0	0	0	48
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	0	0	0	0	0	0
ROCK LAKE ELEMENTARY	0	0	0	0	0	0
LAKE WESTON ELEMENTARY	0	0	0	0	0	0

COLONIAL HIGH	100	850	850	850	0	530
EVANS HIGH	275	75	75	75	75	115
ENGELWOOD ELEMENTARY	0	0	0	0	0	0
WATER SPRING ELEMENTARY	486	270	0	0	0	151
AUDUBON PARK SCHOOL	0	0	0	0	0	0
MAXEY ELEMENTARY (NEW)	0	0	0	0	0	0
CASTLEVIEW ELEMENTARY	0	0	0	0	0	0
HORIZON WEST MIDDLE	220	198	110	110	110	150
EAGLE'S NEST ELEMENTARY	72	72	72	72	72	72
BOONE HIGH	0	0	0	0	0	0
EDGEWATER HIGH	0	0	0	0	0	0
HOWARD MIDDLE	220	220	0	0	0	88
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
ORLANDO GIFTED ACADEMY	90	0	0	0	0	18
HILLCREST ELEMENTARY	0	0	0	0	0	0
LAKE COMO SCHOOL	0	0	0	0	0	0
PINELOCH ELEMENTARY	54	54	54	54	54	54
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	0	0	0	0	0	0
APOPKA MIDDLE	0	0	0	0	0	0
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	0	0	0	0	0	0
OCOE ELEMENTARY	36	0	0	0	0	7
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	0	88	0	0	0	18
MAGNOLIA SCHOOL	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - MAIN	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	126	0	0	0	0	25
DEERWOOD ELEMENTARY	0	0	0	0	0	0
WILLIAM FRANGUS ELEMENTARY	0	0	0	0	0	0
APOPKA 9TH GRADE CENTER	100	0	0	0	0	20
DISCOVERY MIDDLE	0	22	22	22	0	13
LAKE WHITNEY ELEMENTARY	0	0	0	0	0	0
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	0	0	0	0	0	0

SUMMERLAKE ELEMENTARY	252	0	0	0	0	50
VISTA POINTE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	234	386	458	458	458	399
HORIZON HIGH	250	250	376	540	781	439
LAKE BUENA VISTA HIGH	0	0	0	0	0	0
SILVER PINES ACADEMY K-12 LEARNING CENTER	0	0	0	0	0	0
VILLAGE PARK ELEMENTARY	0	0	0	0	0	0
FORT GATLIN ADMINISTRATIVE CENTER	0	0	0	0	0	0
HAMLIN ELEMENTARY	0	0	0	0	0	0
HAMLIN MIDDLE	0	0	0	0	0	0
STONEWYCK ELEMENTARY	0	0	0	0	0	0
KELLY PARK SCHOOL	0	0	0	0	0	0
PANTHER LAKE ELEMENTARY	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS	0	0	0	0	0	0
CATALINA ELEMENTARY (OLD)	0	0	0	0	0	0
WATER SPRING MIDDLE	0	0	205	317	334	171
ORANGE TECHNICAL COLLEGE - WEST (NEW)	0	0	0	0	0	0
INNOVATION HIGH	0	0	0	0	0	0
LUMINARY MIDDLE	0	0	0	0	0	0
ATWATER BAY ELEMENTARY	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - EAST (NEW)	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	0	0	0	0	0	0
WATERFORD ELEMENTARY	0	0	0	0	0	0
ROBERTO CLEMENTE MIDDLE	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	238	268	268	268	0	208
WESTRIDGE MIDDLE	242	0	0	0	0	48
LITTLE RIVER ELEMENTARY	0	0	0	0	0	0
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	0	0	0	0	0	0
DOMMERICH ELEMENTARY	126	108	108	108	108	112
LAKE SYBELIA ELEMENTARY	0	0	0	0	0	0
WINDERMERE ELEMENTARY	108	0	0	0	0	22
MEADOWBROOK MIDDLE	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
SADLER ELEMENTARY	54	18	18	18	0	22

APOPKA ELEMENTARY	72	72	108	198	234	137
SHINGLE CREEK ELEMENTARY	0	0	0	0	0	0
CYPRESS CREEK HIGH	860	860	860	860	0	688
PIEDMONT LAKES MIDDLE	132	0	0	0	0	26
JONES HIGH	175	175	175	175	0	140
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	1,208	0	0	0	0	242
ECCLESTON ELEMENTARY	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	761	0	0	0	0	152
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	0	0	0	0	0	0
WASHINGTON SHORES PLC	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	374	0	0	0	0	75
HUNTERS CREEK ELEMENTARY	180	0	0	0	0	36
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	44	0	0	0	0	9
ACCELERATION WEST	220	220	220	220	220	220
WEST ORANGE 9TH GRADE CENTER	950	0	0	0	0	190
AVALON ELEMENTARY	72	72	72	0	0	43
CAMELOT ELEMENTARY	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0	0	0	0	0
WESTBROOKE ELEMENTARY	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	0	0	0	0	0	0
LAKE NONA HIGH	1,635	1,210	1,210	350	350	951
EAST RIVER HIGH	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY	198	198	198	198	0	158
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	0	0	0	0	0	0
VENTURA ELEMENTARY	0	0	0	0	0	0
ARBOR RIDGE K-8 SCHOOL	80	80	80	80	80	80
ORANGE CENTER ELEMENTARY	0	0	0	0	0	0
HUNGERFORD ELEMENTARY	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	0	0	0	0	0	0
ALOMA ELEMENTARY	36	0	0	0	0	7
WINTER PARK HIGH	142	142	0	0	0	57

IVEY LANE ELEMENTARY	0	0	0	0	0	0
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	18	18	18	18	0	14
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
OAK HILL ELEMENTARY	0	0	0	0	0	0
WEST ORANGE HIGH	0	0	0	0	0	0
APOPKA HIGH	375	375	375	375	375	375
FREEDOM MIDDLE	154	154	154	154	154	154
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	126	162	0	0	58
EAST LAKE ELEMENTARY	0	0	0	0	0	0
WHISPERING OAK ELEMENTARY	252	0	0	0	0	50
VISTA LAKES ELEMENTARY	0	0	0	0	0	0
WYNDHAM LAKES ELEMENTARY	0	0	0	0	0	0
WOLF LAKE MIDDLE	110	110	198	198	198	163
MILLENNIA ELEMENTARY	252	270	270	270	270	266
AVALON MIDDLE	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	36	0	0	0	0	7
MOSS PARK ELEMENTARY	252	144	36	36	36	101
BRIDGEWATER MIDDLE	286	286	286	286	0	229
BALDWIN PARK ELEMENTARY	108	18	0	0	0	25
WEKIVA HIGH	0	0	0	0	0	0
COLUMBIA ELEMENTARY	0	0	0	0	0	0
CATALINA ELEMENTARY (NEW)	0	0	0	0	0	0
WOLF LAKE ELEMENTARY	54	54	54	54	54	54
STONE LAKES ELEMENTARY	0	0	0	0	0	0
CASTLE CREEK ELEMENTARY	0	0	0	0	0	0
SOUTH CREEK MIDDLE	176	0	0	0	0	35
PINE CASTLE ELEMENTARY	270	0	0	0	0	54
LOCKHART ELEMENTARY	0	0	0	0	0	0
ROSEMONT ELEMENTARY	0	0	0	0	0	0
CORNER LAKE MIDDLE	0	0	0	0	0	0
MEADOW WOODS MIDDLE	0	0	0	0	0	0
RIVERDALE ELEMENTARY	144	72	36	36	36	65
LAKE GEM ELEMENTARY	0	0	0	0	0	0

PINEWOOD ELEMENTARY	0	0	0	0	0	0
LAKE GEORGE ELEMENTARY	0	0	0	0	0	0
LAKEVILLE ELEMENTARY	144	144	144	144	0	115
CHAIN OF LAKES MIDDLE	352	352	352	352	0	282
LAWTON CHILES ELEMENTARY	126	126	126	0	0	76
OAKSHIRE ELEMENTARY	0	0	0	0	0	0
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	0	0	0	0	0	0
CITRUS ELEMENTARY	0	0	0	0	0	0
TIMBER CREEK HIGH	1,050	1,050	1,050	1,050	0	840
OLYMPIA HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	0	0	0	0	0	0
THREE POINTS ELEMENTARY	0	0	0	0	0	0
THORNEBROOKE ELEMENTARY	0	0	0	0	0	0
BLANKNER K-8 SCHOOL	90	90	90	90	90	90
POSITIVE PATHWAYS TRANSITION CENTER	216	216	216	216	216	216
ACCELERATION EAST	0	0	0	0	0	0
FREEDOM HIGH	500	100	100	100	100	180
WEST OAKS ELEMENTARY	0	0	0	0	0	0
WEST CREEK ELEMENTARY	36	0	0	0	0	7
ANDOVER ELEMENTARY	288	72	72	72	72	115
OCOEE HIGH	10	10	10	10	10	10
OAK RIDGE HIGH	750	750	0	0	0	300
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	198	198	198	198	0	158
MAITLAND MIDDLE	0	0	0	0	0	0
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY HIGH	400	300	300	300	300	320
ROCK SPRINGS ELEMENTARY	72	72	72	72	0	58
METROWEST ELEMENTARY	0	0	0	0	0	0
SOUTHWEST MIDDLE	308	308	154	154	154	216
MEADOW WOODS ELEMENTARY	0	0	0	0	0	0
WATERBRIDGE ELEMENTARY	0	0	0	0	0	0
WINDY RIDGE K-8 SCHOOL	220	220	220	220	220	220
BAY MEADOWS ELEMENTARY	0	0	0	0	0	0
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0

WETHERBEE ELEMENTARY	396	252	252	252	252	281
LAKE NONA MIDDLE	550	550	0	0	0	220
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	154	110	22	22	22	66
SUN BLAZE ELEMENTARY	432	565	0	0	0	199
PRAIRIE LAKE ELEMENTARY	144	0	0	0	0	29
EAGLE CREEK ELEMENTARY	90	54	54	54	54	61
INDEPENDENCE ELEMENTARY	108	108	108	108	108	108
WEDGEFIELD SCHOOL	0	0	0	0	0	0
TIMBER SPRINGS MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	216	162	0	0	0	76
BAY LAKE ELEMENTARY	0	0	0	0	0	0
WESTPOINTE ELEMENTARY	0	0	0	0	0	0
WINDERMERE HIGH	300	300	300	300	300	300
INNOVATION MIDDLE	220	220	277	330	330	275
LAUREATE PARK ELEMENTARY	360	0	0	0	0	72
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0	0	0	0	0
OCOE MIDDLE	0	0	0	0	0	0
LAKEVIEW MIDDLE	330	330	0	0	0	132
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SALLY RIDE ELEMENTARY	0	0	0	0	0	0
BROOKSHIRE ELEMENTARY	0	0	0	0	0	0
DOVER SHORES ELEMENTARY	0	0	0	0	0	0
MOLLIE RAY ELEMENTARY	0	0	0	0	0	0

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	22,319	14,862	11,913	11,112	6,353	13,312
Total number of COFTE students projected by year.	180,738	179,893	178,459	178,310	178,914	179,263
Percent in relocatables by year.	12 %	8 %	7 %	6 %	4 %	7 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2024 - 2025	FISH Student Stations	Owner	# of Leased Classrooms 2028 - 2029	FISH Student Stations
SALLY RIDE ELEMENTARY	0	0		0	0

BROOKSHIRE ELEMENTARY	0	0		0	0
GATEWAY CAMPUS	0	0		0	0
PINE HILLS ELEMENTARY	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
LAKEMONT ELEMENTARY	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
LAKE COMO SCHOOL	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
STONEWYCK ELEMENTARY	0	0		0	0
PANTHER LAKE ELEMENTARY	0	0		0	0
BOONE HIGH	0	0		0	0
EDGEWATER HIGH	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
ORLO VISTA ELEMENTARY	0	0		0	0
LAKEVIEW MIDDLE	15	330		0	0
DILLARD STREET ELEMENTARY	0	0		0	0
LAKE SILVER ELEMENTARY	0	0		0	0
DREAM LAKE ELEMENTARY	0	0		0	0
AZALEA PARK ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	0	0		0	0
COLONIAL HIGH	0	0		0	0
EVANS HIGH	0	0		0	0
ENGELWOOD ELEMENTARY	0	0		0	0
CATALINA ELEMENTARY (OLD)	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
MAITLAND MIDDLE	0	0		0	0
DOVER SHORES ELEMENTARY	0	0		0	0
TANGELO PARK ELEMENTARY	0	0		0	0
CHICKASAW ELEMENTARY	0	0		0	0
LANCASTER ELEMENTARY	0	0		0	0
BONNEVILLE ELEMENTARY	0	0		0	0

HIAWASSEE ELEMENTARY	0	0		0	0
MCCOY ELEMENTARY	0	0		0	0
DR PHILLIPS HIGH	0	0		0	0
CLARCONA ELEMENTARY	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
PALM LAKE ELEMENTARY	0	0		0	0
CLAY SPRINGS ELEMENTARY	0	0		0	0
MEADOW WOODS ELEMENTARY	0	0		0	0
WATERBRIDGE ELEMENTARY	0	0		0	0
BAY MEADOWS ELEMENTARY	0	0		0	0
WATERFORD ELEMENTARY	0	0		0	0
DOMMERICH ELEMENTARY	0	0		0	0
LAKE SYBELIA ELEMENTARY	0	0		0	0
MEADOWBROOK MIDDLE	0	0		0	0
ORANGE CENTER ELEMENTARY	0	0		0	0
HUNGERFORD ELEMENTARY	0	0		0	0
CONWAY MIDDLE	0	0		0	0
IVEY LANE ELEMENTARY	0	0		0	0
WEST ORANGE HIGH	0	0		0	0
APOPKA HIGH	0	0	Private Owner	6	150
DEERWOOD ELEMENTARY	0	0		0	0
SHINGLE CREEK ELEMENTARY	0	0		0	0
ECCLESTON ELEMENTARY	0	0		0	0
CARVER MIDDLE	0	0		0	0
CYPRESS SPRINGS ELEMENTARY	0	0		0	0
ACCELERATION WEST	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0
DISCOVERY MIDDLE	0	0		0	0
SOUTHWOOD ELEMENTARY	0	0		0	0
CORNER LAKE MIDDLE	0	0		0	0
MEADOW WOODS MIDDLE	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
ENDEAVOR ELEMENTARY	0	0		0	0
AVALON ELEMENTARY	0	0		0	0
FORT GATLIN ADMINISTRATIVE CENTER	0	0		0	0
ACCELERATION EAST	0	0		0	0

EAGLE'S NEST ELEMENTARY	0	0		0	0
EAST LAKE ELEMENTARY	0	0		0	0
AVALON MIDDLE	0	0		0	0
BALDWIN PARK ELEMENTARY	0	0		0	0
COLUMBIA ELEMENTARY	0	0		0	0
EAST RIVER HIGH	0	0		0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
WEDGEFIELD SCHOOL	0	0		0	0
BAY LAKE ELEMENTARY	0	0		0	0
WINDERMERE HIGH	0	0		0	0
AUDUBON PARK SCHOOL	0	0		0	0
MAXEY ELEMENTARY (NEW)	0	0		0	0
CASTLEVIEW ELEMENTARY	0	0		0	0
LAKE BUENA VISTA HIGH	0	0		0	0
HAMLIN ELEMENTARY	0	0		0	0
HAMLIN MIDDLE	0	0		0	0
KELLY PARK SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS	0	0		0	0
WATER SPRING MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - WEST (NEW)	0	0		0	0
INNOVATION HIGH	0	0		0	0
LUMINARY MIDDLE	0	0		0	0
ATWATER BAY ELEMENTARY	0	0		0	0
ORANGE TECHNICAL COLLEGE - EAST (NEW)	0	0		0	0
CASTLE CREEK ELEMENTARY	0	0	Private Owner	0	0
TIMBER LAKES ELEMENTARY	0	0	Private Owner	0	0
KEENE'S CROSSING ELEMENTARY	11	198	Private Owner	9	162
WETHERBEE ELEMENTARY	22	396	Private Owner	14	252
PRAIRIE LAKE ELEMENTARY	8	144	Private Owner	0	0
EAGLE CREEK ELEMENTARY	5	90	Private Owner	3	54
PINE CASTLE ELEMENTARY	11	198	Private Owner	0	0
ZELLWOOD ELEMENTARY	2	36	Private Owner	12	216
OCOE ELEMENTARY	0	0	Private Owner	2	36
JONES HIGH	7	175	Private Owner	0	0
HUNTERS CREEK MIDDLE	17	374	Private Owner	0	0
THORNEBROOKE ELEMENTARY	0	0	Private Owner	0	0

BLANKNER K-8 SCHOOL	2	36	Private Owner	2	36
FREEDOM HIGH	0	0	Private Owner	0	0
WEST OAKS ELEMENTARY	0	0	Private Owner	0	0
WEST CREEK ELEMENTARY	0	0	Private Owner	2	36
FREEDOM MIDDLE	7	154	Private Owner	15	330
WHISPERING OAK ELEMENTARY	14	252	Private Owner	0	0
WYNDHAM LAKES ELEMENTARY	0	0	Private Owner	0	0
WOLF LAKE MIDDLE	5	110	Private Owner	18	396
MILLENNIA ELEMENTARY	14	252	Private Owner	14	252
WOLF LAKE ELEMENTARY	3	54	Private Owner	3	54
CONWAY ELEMENTARY	5	90	Private Owner	5	90
GLENRIDGE MIDDLE	1	22	Private Owner	0	0
COLLEGE PARK MIDDLE	10	220	Private Owner	0	0
OAK RIDGE HIGH	30	750	Private Owner	0	0
LOCKHART MIDDLE	9	198	Private Owner	0	0
UNIVERSITY HIGH	16	400	Private Owner	12	300
SOUTHWEST MIDDLE	14	308	Private Owner	7	154
CYPRESS CREEK HIGH	18	450	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	10	180	Private Owner	0	0
BRIDGEWATER MIDDLE	13	286	Private Owner	0	0
ALOMA ELEMENTARY	2	36	Private Owner	0	0
WINTER PARK HIGH	4	100	Private owner	0	0
DR PHILLIPS ELEMENTARY	3	54	Private Owner	0	0
APOPKA 9TH GRADE CENTER	4	100	Private Owner	0	0
LAKEVILLE ELEMENTARY	8	144	Private Owner	0	0
CHAIN OF LAKES MIDDLE	12	264	Private Owner	0	0
LAWTON CHILES ELEMENTARY	7	126	Private Owner	0	0
CITRUS ELEMENTARY	0	0	Private Owner	0	0
SUNSET PARK ELEMENTARY	2	36	Private Owner	0	0
WINDERMERE ELEMENTARY	6	108	Private Owner	0	0
ANDOVER ELEMENTARY	16	288	Private Owner	6	108
STONE LAKES ELEMENTARY	0	0	Private Owner	0	0
APOPKA MIDDLE	0	0	Private owner	0	0
WESTRIDGE MIDDLE	11	242	Private owner	0	0
LAKE NONA MIDDLE	25	550	Private Owner	0	0
LAKE GEORGE ELEMENTARY	0	0	Private Owner	0	0

CAMELOT ELEMENTARY	0	0	Private Owner	0	0
POSITIVE PATHWAYS TRANSITION CENTER	2	50	Private Owner	2	50
CATALINA ELEMENTARY (NEW)	0	0	Private Owner	0	0
INNOVATION MIDDLE	10	220	Private Owner	15	330
LAKE NONA HIGH	65	1,625	Private Owner	14	350
SUN BLAZE ELEMENTARY	24	432	Private Owner	0	0
INDEPENDENCE ELEMENTARY	6	108	Private Owner	6	108
MILLENNIA GARDENS ELEMENTARY	12	216	Private Owner	0	0
LAUREATE PARK ELEMENTARY	20	360	Private Owner	4	72
TIMBER CREEK HIGH	24	600	Private Owner	0	0
SPRING LAKE ELEMENTARY	0	0	Private Owner	0	0
ARBOR RIDGE K-8 SCHOOL	2	44	Private Owner	2	44
JOHN YOUNG ELEMENTARY	0	0	Private Owner	0	0
SADLER ELEMENTARY	3	54	Private Owner	1	18
WATER SPRING ELEMENTARY	27	486	Private Owner	12	216
PINELOCH ELEMENTARY	3	54	Private Owner	3	54
KILLARNEY ELEMENTARY	0	0	Private Owner	0	0
OCOE MIDDLE	0	0	Private Owner	0	0
ROBINSWOOD MIDDLE	11	242	Private Owner	0	0
HORIZON WEST MIDDLE	10	220	Private Owner	5	110
SOUTH CREEK MIDDLE	8	176	Private Owner	0	0
SUNSHINE ELEMENTARY	13	234	Private Owner	20	360
APOPKA ELEMENTARY	4	72	Private Owner	13	234
HOWARD MIDDLE	10	220	Private Owner	0	0
ORLANDO GIFTED ACADEMY	0	0		0	0
HORIZON HIGH	10	250	Private Owner	40	1,000
SILVER PINES ACADEMY K-12 LEARNING CENTER	0	0		0	0
SUMMERLAKE ELEMENTARY	0	0		0	0
VISTA POINTE ELEMENTARY	0	0		0	0
VILLAGE PARK ELEMENTARY	0	0		0	0
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0		0	0
TIMBER SPRINGS MIDDLE	0	0		0	0
WESTPOINTE ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0		0	0

WESTBROOKE ELEMENTARY	0	0		0	0
MOSS PARK ELEMENTARY	0	0		0	0
WEKIVA HIGH	0	0		0	0
VISTA LAKES ELEMENTARY	0	0		0	0
OCOE HIGH	0	0		0	0
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
THREE POINTS ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
OLYMPIA HIGH	0	0		0	0
ODYSSEY MIDDLE	0	0		0	0
OAKSHIRE ELEMENTARY	0	0		0	0
ROSEMONT ELEMENTARY	0	0		0	0
RIVERDALE ELEMENTARY	0	0		0	0
LAKE GEM ELEMENTARY	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0
WASHINGTON SHORES PLC	0	0		0	0
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	0	0		0	0
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
WILLIAM FRANGUS ELEMENTARY	0	0		0	0
PIEDMONT LAKES MIDDLE	0	0		0	0
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - MAIN	0	0		0	0
HIDDEN OAKS ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
OAK HILL ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WINEGARD ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0

ROBERTO CLEMENTE MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
WALKER MIDDLE	0	0		0	0
WINDY RIDGE K-8 SCHOOL	0	0		0	0
VENTURA ELEMENTARY	0	0		0	0
ROCK SPRINGS ELEMENTARY	0	0		0	0
METROWEST ELEMENTARY	0	0		0	0
UNION PARK MIDDLE	0	0		0	0
ROLLING HILLS ELEMENTARY	0	0		0	0
PERSHING SCHOOL	0	0		0	0
MOLLIE RAY ELEMENTARY	0	0		0	0
LOVELL ELEMENTARY	0	0		0	0
	633	13,414		267	5,572

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all schools. Co-teaching classrooms are utilized where feasible. Multi-track scheduling is not being used in Orange County Public Schools.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The district does not plan to close any schools. For schools that have been rebuilt in a different location, the property of the original school is being repurposed for other ancillary uses

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	105,295	105,295	75,986.22	72.16 %	4,185	85,089	77.72 %
Middle - District Totals	66,846	60,138	46,896.52	77.98 %	637	39,824	65.53 %
High - District Totals	72,691	68,751	56,127.19	81.64 %	3,573	55,270	76.42 %
Other - ESE, etc	20,732	11,584	2,099.29	18.12 %	-2,349	2,622	28.39 %
	265,564	245,768	181,109.22	73.69 %	6,046	182,805	72.60 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

No data to report. Data included in survey.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2043 - 2044 new Student Capacity to be added/removed	Projected 2043 - 2044 COFTE	Projected 2043 - 2044 Utilization
Elementary - District Totals	105,295	105,295	75,986.22	72.16 %	8,370	99,462	87.50 %
Middle - District Totals	66,846	60,138	46,896.52	77.98 %	3,645	50,542	79.24 %
High - District Totals	72,691	68,751	56,127.19	81.64 %	4,776	66,805	90.86 %
Other - ESE, etc	20,732	11,584	2,099.29	18.12 %	0	3,191	27.55 %
	265,564	245,768	181,109.22	73.69 %	16,791	220,000	83.79 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

No data to report. Long Range data included in plant survey

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.