### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

|                              | 2019 - 2020  | 2020 - 2021  | 2021 - 2022  | 2022 - 2023  | 2023 - 2024  | Five Year Total |
|------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| Total Revenues               | \$19,086,887 | \$23,311,312 | \$24,502,757 | \$37,231,698 | \$51,949,325 | \$156,081,979   |
| Total Project Costs          | \$19,086,887 | \$23,311,312 | \$24,502,757 | \$37,231,698 | \$51,949,325 | \$156,081,979   |
| Difference (Remaining Funds) | \$0          | \$0          | \$0          | \$0          | \$0          | \$0             |

District

#### LEON COUNTY SCHOOL DISTRICT

**Fiscal Year Range** 

### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

| Date of School Board Adoption    | 12/10/2019                        |
|----------------------------------|-----------------------------------|
| Work Plan Submittal Date         | 12/11/2019                        |
| DISTRICT SUPERINTENDENT          | Rocky Hanna                       |
| CHIEF FINANCIAL OFFICER          | Kimberly Banks                    |
| DISTRICT POINT-OF-CONTACT PERSON | Martha Chauncey                   |
| JOB TITLE                        | Capital Outlay Program Specialist |
| PHONE NUMBER                     | 850-617-1823                      |
| E-MAIL ADDRESS                   | chaunceym@leonschools.net         |

# Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

| Item  | 2019 - 2020<br>Actual Budget | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Total |
|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------|
| HVAC  | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. | 1                            |                          |                          |                          |                          |       |
| Flooring                                      | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              | 1                        |                          |                          |                          |       |
| Roofing                                       | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Safety to Life                                | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Fencing                                       | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Parking                                       | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Electrical                                    | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Fire Alarm                                    | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Telephone/Intercom System                     | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Closed Circuit Television                     | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Paint   | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Maintenance/Repair                            | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |
| Locations: No Locations for this expenditure. |                              |                          |                          |                          |                          |       |
| Sub Total:                                    | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |

| PECO Maintenance Expenditures | \$128,990    | \$0          | \$0          | \$0          | \$0          | \$128,990    |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1.50 Mill Sub Total:          | \$11,821,010 | \$11,950,000 | \$11,950,000 | \$11,950,000 | \$11,950,000 | \$59,621,010 |

| Other Items   | 2019 - 2020<br>Actual Budget   | 2020 - 2021<br>Projected  | 2021 - 2022<br>Projected   | 2022 - 2023<br>Projected  | 2023 - 2024<br>Projected  | Total   |
|---|--|---|--|---|---|---|
| Vehicles: Maintenance / DW  | \$115,000  | \$115,000   | \$115,000  | \$115,000   | \$115,000   | \$575,000   |
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>IRIST ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULI<br>FENANCE & CON<br>ELEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN,<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMI<br>LIVAN ELEMENT<br>STRUCTION CC<br>NCOLN SENIOR<br>NCOLN SENIOR<br>LEY ELEMENT/<br>ERTY MANAGEN<br>M ELEMENTAR<br>CHANCE SCHOOL  | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>T BRADEN SCH<br>N EVERHART TR<br>MUNITY SCHOO<br>TARY, KILLEARN<br>MPOUND, LEON<br>HIGH, MAIN TR<br>ARY SCHOOL AT<br>MENT WAREHOU<br>Y, SAIL (OLD), S<br>DL - OId, SPRING                  | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I, HOWELL CEN<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>J SE, R.N. GOODI<br>SCHOOL FOR AR<br>WOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD E<br>ALLY HANDICAP CI<br>TER, JAMES RICK/<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE | VTARY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>WAD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE,                  |
| Drainage/Asphalt: Facilities / DW   | \$25,000   | \$25,000  | \$25,000   | \$25,000  | \$25,000  | \$125,000   |
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>IRIST ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULI<br>FENANCE & CON<br>IENTARY, DIN<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C                     | ARY SCHOOL, E<br>NDERGARTEN,<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMI<br>LIVAN ELEMENT<br>STRUCTION CC<br>NCOLN SENIOR<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEN<br>M ELEMENTAR<br>CHANCE SCHOOL | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>T BRADEN SCH<br>N EVERHART TR<br>MUNITY SCHOO<br>TARY, KILLEARN<br>MPOUND, LEOP<br>HIGH, MAIN TR<br>ARY SCHOOL AT<br>MENT WAREHOU<br>Y, SAIL (OLD), S<br>DL - OId, SPRING                  | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>J SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>WOOD ELEMEN   | OPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD B<br>ALLY HANDICAP CI<br>TER, JAMES RICK/<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE | VTÁRY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>AD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE,                   |
| FFE D/W - Facilities  | \$50,000   | \$50,000  | \$50,000   | \$50,000  | \$50,000  | \$250,000   |
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT  | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>IRIST ELEMENTA<br>ITARY, HERITAG<br>IFANANCE & CON<br>IENTARY, HATE SULI<br>IENTARY, HENTARY, LIN<br>IENTARY, PROPE<br>TARY, SABAL PAL<br>IFARY, SECOND C       | ARY SCHOOL, E<br>NDERGARTEN,<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMI<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOO                   | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>T BRADEN SCH<br>N EVERHART TR<br>MUNITY SCHOO<br>TARY, KILLEARN<br>MPOUND, LEOP<br>HIGH, MAIN TR<br>ARY SCHOOL AT<br>ARY SCHOOL AT<br>MENT WAREHOU<br>Y, SAIL (OLD), S<br>DL - OId, SPRING | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>J SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>WOOD ELEMEN   | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIE<br>NK HARTSFIELD B<br>ALLY HANDICAP C<br>TER, JAMES RICK/<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEMI<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE  | VTÁRY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>WAD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE, |
| TECHNOLÓGY AND INFORMAT<br>WOODVILLE SCHOOL   | FION SERVICES,   | WALTER T MOC  | DRE JR ELEMEN  | ITARY, WILLIAM .  | J MONTFORD III M  | IDDLE SCHOOL,   |

| Locations          | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENT,<br>ITARY, HERITAG<br>TARY, KATE SULI<br>"ENANCE & CON<br>LEMENTARY, LIM<br>MICHAEL J CON<br>ENTARY, PROPE<br>TARY, SABAL PAL<br>TARY, SECOND C                           | ARY SCHOOL, B<br>NDERGARTEN, (<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOO | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TF<br>/UNITY SCHOO<br>ARY, KILLEARI<br>MPOUND, LEO<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHO<br>Y, SAIL (OLD), S<br>L - OId, SPRINC | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>AINABLE MENTA<br>DL, HOWELL CENTA<br>LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD, USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN       | DPY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>INK HARTSFIELD EL<br>ALLY HANDICAP CEN<br>TER, JAMES RICKAF<br>ITARY, LAWTON M C<br>LEWIS M LIVELY TEI<br>FACILITY, MEHRDAI<br>OAK RIDGE ELEMEN<br>EN/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>IT, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>ITARY, P A C E<br>CENTER AT<br>E LEARNING-<br>MIDDLE, |
|--------------------|--|---|---|---|--|---|--|
| DW Fac Renovation  | S  | \$1,075,000   | \$1,075,000   | \$1,075,000   | \$1,075,000  | \$1,075,000   | \$5,375,000  |
| Locations          | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, SABAL PAL<br>TARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, (<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOO                 | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TF<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHO<br>Y, SAIL (OLD), S<br>L - OId, SPRINC | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>RAINABLE MENTA<br>DL, HOWELL CENTA<br>N LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN | DPY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>INK HARTSFIELD EL<br>ALLY HANDICAP CEN<br>TER, JAMES RICKAF<br>ITARY, LAWTON M C<br>LEWIS M LIVELY TEI<br>FACILITY, MEHRDAI<br>OAK RIDGE ELEMEN<br>EN/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>IT, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>ITARY, P A C E<br>CENTER AT<br>E LEARNING-<br>MIDDLE, |
| DW Fac Remodeling  | )  | \$600,000   | \$600,000   | \$600,000   | \$600,000  | \$600,000   | \$3,000,000  |
| Locations          | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENT,<br>ITARY, HERITAG<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, SABAL PAL<br>TARY, SECOND C                    | ARY SCHOOL, B<br>NDERGARTEN, (<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOO                 | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TF<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHO<br>Y, SAIL (OLD), S<br>L - OId, SPRING | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>ANABLE MENTA<br>DL, HOWELL CENTA<br>N LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN   | DPY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>INK HARTSFIELD EL<br>ALLY HANDICAP CEN<br>TER, JAMES RICKAF<br>ITARY, LAWTON M C<br>LEWIS M LIVELY TEI<br>FACILITY, MEHRDAI<br>OAK RIDGE ELEMEN<br>EN/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>IT, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>ITARY, P A C E<br>CENTER AT<br>E LEARNING-<br>MIDDLE, |
| Telephone: Mainten | ance / DW  | \$69,023  | \$69,023  | \$69,023  | \$69,023   | \$69,023  | \$345,115  |
| Locations          | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>GARY, KATE SULI<br>"ENANCE & CON<br>LEMENTARY, LIM<br>MICHAEL J CON<br>ENTARY, SABAL PAL<br>GARY, SECOND C                        | ARY SCHOOL, B<br>NDERGARTEN, (<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOO | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TF<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHO<br>Y, SAIL (OLD), S<br>L - OId, SPRING | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>ALINABLE MENTA<br>DL, HOWELL CENTA<br>N LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD, USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN    | PY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>INK HARTSFIELD EL<br>ALLY HANDICAP CEN<br>TER, JAMES RICKAF<br>ITARY, LAWTON M C<br>LEWIS M LIVELY TEU<br>FACILITY, MEHRDAI<br>OAK RIDGE ELEMEN<br>EN/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE  | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>IT, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>ITARY, P A C E<br>CENTER AT<br>E LEARNING-<br>MIDDLE, |

| Plumbing D/W - Facilities   | \$25,000  | \$25,000   | \$25,000   | \$25,000   | \$25,000  | \$125,000   |
|---|---|--|--|--|---|---|
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER<br>CENTER, (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT | BOND ELEMENT/<br>MENTARY PRE-KIN<br>MENTARY, DEVUR<br>ADEN ELEMENTA<br>HRIST ELEMENTA<br>NTARY, HERITAGI<br>TARY, KATE SULL<br>TENANCE & CONS<br>ELEMENTARY, LIN<br>MENTARY, PROPE<br>TARY, SABAL PAL<br>TARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN,<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>HANCE SCHOO | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TR<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOP<br>HIGH, MAIN TR<br>RY SCHOOL AT<br>IENT WAREHOU<br>Y, SAIL (OLD), S<br>L - Old, SPRING | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I, HOWELL CEN<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>F SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>WOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILIT<br>MIDDLE, FAIRVIEV<br>INK HARTSFIELD E<br>ALLY HANDICAP CE<br>TER, JAMES RICKA<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEME<br>EN/NANCY RUSSE<br>TS AND INNOVATIV<br>TARY, SWIFT CREI  | JTARY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>LEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>AD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE,  |
| ADA - Maintenance   | \$46,015  | \$46,015   | \$46,015   | \$46,015   | \$46,015  | \$230,075   |
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT  | BOND ELEMENT/<br>MENTARY PRE-KIN<br>MENTARY, DEVUR<br>RADEN ELEMENTA<br>HRIST ELEMENTA<br>TARY, HERITAGI<br>TARY, KATE SULL<br>TENANCE & CONS<br>ELEMENTARY, LIN<br>MENTARY, PROPE<br>TARY, SABAL PAL<br>TARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN,<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>HANCE SCHOO | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TR<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>RY SCHOOL AT<br>IENT WAREHOU<br>Y, SAIL (OLD), S<br>L - Old, SPRING | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>F SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>WOOD ELEMEN                  | DPY OAKS ELEMEN<br>ORTATION FACILIT<br>MIDDLE, FAIRVIEV<br>ANK HARTSFIELD E<br>ALLY HANDICAP CE<br>TER, JAMES RICKA<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEME<br>EN/NANCY RUSSEI<br>TS AND INNOVATIV<br>TARY, SWIFT CREI | JTÁRY, CHAIRES<br>FY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>AD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE, |
| Environmental mandates: Maintenance / DW  | \$50,000  | \$50,000   | \$50,000   | \$50,000   | \$50,000  | \$250,000   |
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER E   | BOND ELEMENTA<br>MENTARY PRE-KIN<br>NENTARY, DEVUR<br>RADEN ELEMENTA<br>HRIST ELEMENTA<br>NTARY, HERITAGI<br>TARY, KATE SULL<br>TENANCE & CONS  | ARY SCHOOL, E<br>NDERGARTEN, '<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO  | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TR<br>IUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR  | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>CAINABLE MENTA<br>L, HOWELL CEN<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION   | DPY OAKS ELEMEN<br>ORTATION FACILIT<br>MIDDLE, FAIRVIEV<br>ANK HARTSFIELD E<br>ALLY HANDICAP CE<br>TER, JAMES RICKA<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD   | JTARY, CHAIRES<br>FY, DEERLAKE<br>V MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL   |
| CENTER (old), PINEVIEW ELEN<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL   | R, MICHAEL J ĆON<br>MENTARY, PROPE<br>TARY, SABAL PAL<br>TARY, SECOND C   | ERTY MANAGEM<br>M ELEMENTAR<br>HANCE SCHOO   | IENT WAREHOL<br>Y, SAIL (OLD), S<br>L - Old, SPRING  | JSE, R.N. GOODI<br>SCHOOL FOR AR<br>SWOOD ELEMEN   | EN/NANCY RUSSEI<br>TS AND INNOVATI'<br>TARY, SWIFT CREI   | LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE,  |

| Locations             | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL    | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, SABAL PAL<br>TARY, SECOND C | ARY SCHOOL, BU<br>NDERGARTEN, C<br>N GLENN SERVIG<br>ARY (OLD), FORT<br>RY, GRETCHEN<br>I TRAILS COMM<br>IVAN ELEMENTA<br>STRUCTION COM<br>NCOLN SENIOR H<br>ILEY ELEMENTAR<br>ERTY MANAGEMI<br>M ELEMENTARY<br>CHANCE SCHOOL | JCK LAKE ELEM<br>ONNOR BOULE<br>CE CENTER, EL<br>BRADEN SCH<br>EVERHART TR.<br>UNITY SCHOOL<br>RY, KILLEARN<br>IPOUND, LEON<br>IIGH, MAIN TRA<br>ENT WAREHOU<br>, SAIL (OLD), S'<br>- Old, SPRING'                  | MENTARY, CANO<br>EVARD TRANSPO<br>IZABETH COBB<br>OOL (NEW), FRA<br>AINABLE MENTA<br>., HOWELL CENT<br>LAKES ELEMEN<br>I SENIOR HIGH, I<br>NSPORTATION<br>SOUTHWOOD, (<br>SE, R.N. GOODE<br>CHOOL FOR ART<br>WOOD ELEMENT                  | PY OAKS ELEMENT<br>DRTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>LLY HANDICAP CEN<br>TER, JAMES RICKAR<br>TARY, LAWTON M C<br>LEWIS M LIVELY TEO<br>FACILITY, MEHRDAI<br>DAK RIDGE ELEMEN<br>N/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>IT, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>ITARY, P A C E<br>CENTER AT<br>E LEARNING-<br>MIDDLE, |
|-----------------------|---|---|---|---|--|--|--|
| Furniture Fixture & E | Equipment: Maintenance / DW   | \$109,203   | \$109,203   | \$109,203   | \$109,203  | \$109,203  | \$546,015  |
| Locations             | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, KATE SULI<br>TARY, SABAL PAL<br>TARY, SECOND C                    | ARY SCHOOL, BU<br>NDERGARTEN, C<br>N GLENN SERVIG<br>ARY (OLD), FORT<br>RY, GRETCHEN<br>IVAN ELEMENTA<br>STRUCTION CON<br>NCOLN SENIOR H<br>ILEY ELEMENTAF<br>ERTY MANAGEMI<br>LM ELEMENTARY                                  | JCK LAKE ELEM<br>ONNOR BOULE<br>CE CENTER, EL<br>BRADEN SCH<br>EVERHART TR,<br>UNITY SCHOOL<br>IRY, KILLEARN<br>IPOUND, LEON<br>IIGH, MAIN TRA<br>XY SCHOOL AT<br>ENT WAREHOU<br>, SAIL (OLD), S'<br>- Old, SPRING' | MENTARY, CANO<br>EVARD TRANSPO<br>JZABETH COBB<br>OOL (NEW), FRA<br>AINABLE MENTA<br>_, HOWELL CENT<br>LAKES ELEMEN<br>I SENIOR HIGH, I<br>NSPORTATION<br>SOUTHWOOD, I<br>SOUTHWOOD, C<br>ISE, R.N. GOODE<br>CHOOL FOR ART<br>WOOD ELEMENT | PY OAKS ELEMENT<br>DRTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>LLY HANDICAP CEN<br>TER, JAMES RICKAR<br>TARY, LAWTON M C<br>LEWIS M LIVELY TEC<br>FACILITY, MEHRDAI<br>DAK RIDGE ELEMEN<br>N/NANCY RUSSELL<br>S AND INNOVATIVE<br>TARY, SWIFT CREE  | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>IT, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>ITARY, P A C E<br>CENTER AT<br>E LEARNING-<br>MIDDLE, |
| Safety to Life - Fac  |   | \$100,000   | \$100,000   | \$100,000   | \$100,000  | \$100,000  | \$500,000  |
| Locations             | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL    | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENT,<br>ITARY, HERITAG<br>TARY, KATE SULI<br>ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>TARY, SABAL PAL<br>TARY, SECOND C                            | ARY SCHOOL, BU<br>NDERGARTEN, C<br>N GLENN SERVIG<br>ARY (OLD), FORT<br>RY, GRETCHEN<br>IVAN ELEMENTA<br>STRUCTION CON<br>NCOLN SENIOR H<br>ILEY ELEMENTAF<br>ERTY MANAGEMI<br>M ELEMENTARY                                   | JCK LAKE ELEM<br>ONNOR BOULE<br>CE CENTER, EL<br>BRADEN SCH<br>EVERHART TR,<br>UNITY SCHOOL<br>IRY, KILLEARN<br>IPOUND, LEON<br>IIGH, MAIN TRA<br>XY SCHOOL AT<br>ENT WAREHOU<br>, SAIL (OLD), S'<br>- Old, SPRING' | MENTARY, CANO<br>EVARD TRANSPO<br>JZABETH COBB<br>OOL (NEW), FRA<br>AINABLE MENTA<br>_, HOWELL CENT<br>LAKES ELEMEN<br>I SENIOR HIGH, I<br>NSPORTATION<br>SOUTHWOOD, C<br>ISE, R.N. GOODE<br>CHOOL FOR ART<br>WOOD ELEMENT                 | PY OAKS ELEMENT<br>DRTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>LLY HANDICAP CEN<br>TER, JAMES RICKAR<br>TARY, LAWTON M C<br>LEWIS M LIVELY TEO<br>FACILITY, MEHRDAI<br>DAK RIDGE ELEMEN<br>N/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>IT, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>ITARY, P A C E<br>CENTER AT<br>E LEARNING-<br>MIDDLE, |
| D/W Locks - Mainter   | nance   | \$46,015  | \$46,015  | \$46,015  | \$46,015   | \$46,015   | \$230,075  |
| Locations             | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL     | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENT,<br>ITARY, HERITAG<br>TARY, KATE SULI<br>"ENANCE & CON<br>LEMENTARY, LIM<br>MICHAEL J CON<br>ENTARY, PROPE<br>TARY, SABAL PAL<br>TARY, SECOND C                           | ARY SCHOOL, BU<br>NDERGARTEN, C<br>N GLENN SERVIG<br>ARY (OLD), FORT<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENTA<br>STRUCTION COM<br>NCOLN SENIOR H<br>ILEY ELEMENTAR<br>ERTY MANAGEMI<br>M ELEMENTARY<br>CHANCE SCHOOL | JCK LAKE ELEM<br>ONNOR BOULE<br>CE CENTER, EL<br>BRADEN SCH<br>EVERHART TR.<br>UNITY SCHOOL<br>IRY, KILLEARN<br>IPOUND, LEON<br>IIGH, MAIN TRA<br>ENT WAREHOU<br>, SAIL (OLD), S'<br>- Old, SPRING'                 | MENTARY, CANO<br>EVARD TRANSPO<br>IZABETH COBB<br>OOL (NEW), FRA<br>AINABLE MENTA<br>., HOWELL CENT<br>LAKES ELEMEN<br>I SENIOR HIGH, I<br>NSPORTATION<br>SOUTHWOOD, (<br>SE, R.N. GOODE<br>CHOOL FOR ART<br>WOOD ELEMENT                  | PY OAKS ELEMENT<br>DRTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>LLY HANDICAP CEN<br>TER, JAMES RICKAR<br>TARY, LAWTON M C<br>LEWIS M LIVELY TEO<br>FACILITY, MEHRDAI<br>DAK RIDGE ELEMEN<br>N/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>IT, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>ITARY, P A C E<br>CENTER AT<br>E LEARNING-<br>MIDDLE, |

| Locations<br>AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CHAIRES<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION PACILITY, EDRILAKE<br>MIDDLE, DESOTO TRAIL ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION PACILITY, WIDDLE, FOOD<br>SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY,<br>FRANK R NIMS MIDDLE, GILCHTARY, KUTE SULLIVAN ELEMENTARY, KITE SULLIVAN ELEMENTARY, HANDICAP CENT, GRIFFIN<br>MIDDLE, HAWKS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SENIOR<br>HIGH, JOHN C RILEY ELEMENTARY, INERTIAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SENIOR<br>HIGH, JOHN C RILEY ELEMENTARY, INCOLN SENIOR HIGH, HAIN TRANSPORTATION FACILITY, MENDAD 'PEPPER'<br>GHAZVINI LEARNING CENTER, MICHAEL J CONLEY ELEMENTARY, SCHOOL AT SOUTHWOOD, OAK RIDGE ELEMENTARY, PA C E<br>CENTER (NIG), PINEVIEW ELEMENTARY, SPRICHT MANAGBMEN WAREHOUSE, R.N. GOODEN/NANCY RUSSELL CENTER A<br>WESSON, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SALIC (DJ), SCHOOL FOR ARTS AND INNOVATIVE LEARNING<br>SALI (NEW), SEALEY ELEMENTARY, SADAL PALM ELEMENTARY, SATORIA PARK ELEMENTARY, WULLIAM J MONTFORD III MIDDLE, SCHOOL,<br>WOODVILLE SCHOOL<br>Relocatables: Facilities / DW \$200,000 \$200,000 \$200,000 \$200,000 \$1,000,000<br>Locations AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, ALUGUSTA RAA MIDDLE, BELLE VUE<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CHAIRES<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE<br>MIDDLE, DESOTO TAIL ELEMENTARY, PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE<br>MIDDLE, GLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKES ELEMENTARY | Roofs: Facilities / D | N   | \$25,000  | \$25,000   | \$25,000   | \$25,000   | \$25,000   | \$125,000  |
|--|-----------------------|---|---|--|--|--|--|--|
| Locations<br>AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CHAIRES<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEFRIAKE<br>MIDDLE, DESOTO TRAIL ELEMENTARY, DEVURN GLENN SERVICE CENTER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD<br>SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY,<br>FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, (GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN<br>MIDDLE, HAWKS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SENIOR<br>HIGH, JOHN C RILEY ELEMENTARY, INERTIAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SENIOR<br>HIGH, JOHN C RILEY ELEMENTARY, INCOLN SENIOR HIGH, HAIN TRANSPORTATION FACILITY, MEHRAD 'PEPPER'<br>GENTER (Idd), PINEVIEW ELEMENTARY, INCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHRAD 'PEPPER'<br>GENTER (Idd), PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL AT SOUTHWOOD, OAK RIDGE ELEMENTARY, PA C E<br>CENTER (Idd), PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SALI (OLD), SCHOOL FOR ARTS AND INNOVATIVE LEARNING<br>SAL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SATORIA PARK ELEMENTARY, WILLIAM J MONTFORD III MIDDLE, SCHOOL,<br>WOODVILLE SCHOOL<br>Relocatables: Facilities / DW \$200,000 \$200,000 \$200,000 \$200,000 \$1,000,000<br>Locations AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CHAIRES<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE<br>MIDDLE, DESOTO TRAIL ELEMENTARY, PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE<br>MIDDLE, GUCYHAM BUILDING, BOND ELEMENTAR                      | Locations             | MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER B<br>GHAZVINI LEARNING CENTER<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMEN<br>SAIL (NEW), SEALEY ELEMEN<br>TECHNOLOGY AND INFORMA | BOND ELEMENT<br>MENTARY PRE-KI<br>IENTARY, DEVUR<br>ADEN ELEMENT<br>IRIST ELEMENT<br>TARY, HERITAG<br>TARY, KATE SULI<br>TENANCE & CON<br>ELEMENTARY, LI<br>MICHAEL J CON<br>MENTARY, SABAL PAI<br>TARY, SECOND C                   | ARY SCHOOL, E<br>NDERGARTEN,<br>RN GLENN SERV<br>ARY (OLD), FOF<br>RY, GRETCHEN<br>E TRAILS COMI<br>LIVAN ELEMENT<br>STRUCTION CC<br>NCOLN SENIOR<br>JLEY ELEMENT/<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOO                  | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>RT BRADEN SCH<br>NEVERHART TF<br>MUNITY SCHOC<br>FARY, KILLEARN<br>DMPOUND, LEOI<br>HIGH, MAIN TR<br>ARY SCHOOL A'<br>MENT WAREHOU<br>LY, SAIL (OLD), S<br>DL - OId, SPRING  | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>SWOOD ELEMEN                 | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEL<br>NK HARTSFIELD B<br>ALLY HANDICAP CI<br>TER, JAMES RICK,<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEMI<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE | NTÁRY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>IAD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE, |
| MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CHAIRES   BELEMENTARY, CHAIRES ELEMENTARY, DEVURN GLENN SERVICE CENTER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD   SERVICES FACILITY, FORT BRADEN ELEMENTARY, GLD), FORT BRADEN SCHOOL, (NEW), FRANK HARTSFIELD ELEMENTARY,   FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN   MIDDLE, HAWKS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SENIOR   HIGH, JOHN C RILEY ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SENIOR   HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL   CENTER, LILLIAN RUEDIGSE TELEMENTARY, INTOLNE SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MERDAD 'PEPPER'   GHAZVINI LEARNING CENTER, MICHAEL J CONLEY ELEMENTARY, SCHOOL AT SOUTHWOOD, OAK RIDGE ELEMENTARY, PA C E   CENTER (dd), PINEVIEW ELEMENTARY, SECOND CHANCE SCHOOL - IOI, SPRINGWOOD, ELEMENTARY, SWIFT CREEK MIDDLE,   YESSON, ROBERTS ELEMENTARY, SECOND CHANCE SCHOOL - IOI, SPRINGWOOD ELEMENTARY, SUIFT CREEK MIDDLE,   YECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, CHANENY, MONTHORD III MIDDLE SCHOOL,   WOODVILLE SCHOOL S200,000   Relocatables: Facilities / DW \$200,000 \$200,000 \$200,000 \$1,000,000   Relocatables: Facilities / DW \$200,000 \$200,000 \$200,000 \$200   | Electrical D/W - Mai  | ntenance  | \$46,015  | \$46,015   | \$46,015   | \$46,015   | \$46,015   | \$230,075  |
| Locations<br>AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CHAIRES<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE<br>MIDDLE, DESOTO TRAIL ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE<br>MIDDLE, DESOTO TRAIL ELEMENTARY, DEVURN GLENN SERVICE CENTER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD<br>SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY,<br>FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN<br>MIDDLE, HAWKS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SENIOR<br>HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR<br>HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL<br>CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHRDAD 'PEPPER'<br>GHAZVINI LEARNING CENTER, MICHAEL J CONLEY ELEMENTARY SCHOOL AT SOUTHWOOD, OAK RIDGE ELEMENTARY, PA C E<br>CENTER (old), PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), SCHOOL FOR ARTS AND INNOVATIVE LEARNING-<br>SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL - OId, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE,<br>TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J MONTFORD III MIDDLE SCHOOL   | Locations             | MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER<br>GHAZVINI LEARNING CENTER<br>WESSON, ROBERTS ELEMEN<br>SAIL (NEW), SEALEY ELEMEN<br>TECHNOLOGY AND INFORMA    | BOND ELEMENT<br>MENTARY PRE-KI<br>MENTARY, DEVUR<br>ADEN ELEMENTA<br>TRIST ELEMENTA<br>TARY, HERITAG<br>TARY, KATE SULI<br>TENANCE & CON<br>ELEMENTARY, LII<br>MICHAEL J CON<br>MENTARY, PROPI<br>TARY, SABAL PAI<br>TARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN,<br>RN GLENN SERV<br>ARY (OLD), FOF<br>ARY, GRETCHEN<br>E TRAILS COMI<br>LIVAN ELEMENT<br>STRUCTION CC<br>NCOLN SENIOR<br>NCOLN SENIOR<br>LEY ELEMENT7<br>ERTY MANAGEN<br>LM ELEMENTAR<br>CHANCE SCHOO | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>RT BRADEN SCH<br>N EVERHART TF<br>MUNITY SCHOOC<br>FARY, KILLEARN<br>DMPOUND, LEOI<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOI<br>(Y, SAIL (OLD), S<br>DL - OId, SPRING | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>GWOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD E<br>ALLY HANDICAP CI<br>TER, JAMES RICK/<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE  | VTARY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>AD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE,  |
| MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CHAIRES<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE<br>MIDDLE, DESOTO TRAIL ELEMENTARY, DEVURN GLENN SERVICE CENTER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD<br>SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY,<br>FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY,<br>FRANK R NIMS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SENIOR<br>HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR<br>HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL<br>CENTER, LILLIAN RUEDIGER ELEMENTARY, INCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHRDAD 'PEPPER'<br>GHAZVINI LEARNING CENTER, MICHAEL J CONLEY ELEMENTARY SCHOOL AT SOUTHWOOD, OAK RIDGE ELEMENTARY, PA C E<br>CENTER (old), PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), SCHOOL FOR ARTS AND INNOVATIVE LEARNING-<br>SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), SCHOOL FOR ARTS AND INNOVATIVE LEARNING-<br>SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL - OId, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE,<br>TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J MONTFORD III MIDDLE SCHOOL,<br>WOODVILLE SCHOOL  | Relocatables: Facili  |   | \$200,000   | \$200,000  | \$200,000  | \$200,000  | \$200,000  | \$1,000,000  |
|  | Locations             | MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER B<br>GHAZVINI LEARNING CENTER<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMEN<br>SAIL (NEW), SEALEY ELEMEN<br>TECHNOLOGY AND INFORMA | BOND ELEMENT<br>MENTARY PRE-KI<br>MENTARY, DEVUR<br>ADEN ELEMENT<br>IRIST ELEMENT<br>IRIST ELEMENT<br>IRIST ELEMENT<br>IRIST ELEMENT<br>ITARY, HERITAG<br>MENTARY, HI<br>MENTARY, PROPI<br>TARY, SABAL PAI<br>TARY, SECOND (C       | ARY SCHOOL, E<br>NDERGARTEN,<br>RN GLENN SERV<br>ARY (OLD), FOF<br>ARY, GRETCHEN<br>E TRAILS COMI<br>LIVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ALEY ELEMENT<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOO                  | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>RT BRADEN SCH<br>NEVERHART TF<br>MUNITY SCHOC<br>FARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOU<br>(Y, SAIL (OLD), S<br>DL - OId, SPRING     | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>GWOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD B<br>ALLY HANDICAP CI<br>TER, JAMES RICK/<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE  | VTARY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>WAD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE, |
|  | DW Fac Fire Alarm/    |   | \$314,745   | \$314,745  | \$314,745  | \$314,745  | \$314,745  | \$1,573,725  |

|                       | AMOS P GODBY SENIOR HIGH,<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEMI<br>SERVICES FACILITY, FORT BR/<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL    | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENT,<br>RIST ELEMENTA<br>ITARY, HERITAG<br>ARY, KATE SULI<br>ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>ARY, SABAL PAL<br>ARY, SECOND C | ARY SCHOOL, BI<br>NDERGARTEN, C<br>N GLENN SERVI<br>ARY (OLD), FORT<br>RY, GRETCHEN<br>IVAN ELEMENTA<br>STRUCTION COM<br>NCOLN SENIOR H<br>ILEY ELEMENTAI<br>ERTY MANAGEM<br>M ELEMENTARY                                   | JCK LAKE ELE<br>CONNOR BOUL<br>CE CENTER, E<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>(RY, KILLEARN<br>MPOUND, LEOI<br>AIGH, MAIN TR<br>RY SCHOOL A<br>ENT WAREHOU<br>(, SAIL (OLD), S<br>- OId, SPRING     | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>L, HOWELL CENT<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>JSE, R.N. GOODE<br>SCHOOL FOR ART<br>WOOD ELEMENT                   | PY OAKS ELEMENT/<br>DRTATION FACILITY,<br>MIDDLE, FAIRVIEW M<br>NK HARTSFIELD ELE<br>LLY HANDICAP CEN<br>TER, JAMES RICKAR<br>TARY, LAWTON M CI<br>LEWIS M LIVELY TEC<br>FACILITY, MEHRDAE<br>DAK RIDGE ELEMEN<br>SMNANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREEK | ARY, CHAIRES<br>DEERLAKE<br>MIDDLE, FOOD<br>MENTARY,<br>T, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>HILES SENIOR<br>HNICAL<br>'PEPPER'<br>TARY, P A C E<br>CENTER AT<br>LEARNING-<br>MIDDLE, |
|-----------------------|---|--|---|--|--|---|---|
| Environmental Mano    | dates - Facilities DW   | \$50,000   | \$50,000  | \$50,000   | \$50,000   | \$50,000  | \$250,000   |
|                       | AMOS P GODBY SENIOR HIGH,<br>MIDDLE, BLOXHAM BUILDING, J<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEMI<br>SERVICES FACILITY, FORT BR/<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>RIST ELEMENTA<br>ITARY, HERITAG<br>ARY, KATE SULI<br>ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>ARY, SABAL PAL<br>ARY, SECOND C | ARY SCHOOL, BI<br>NDERGARTEN, C<br>IN GLENN SERVI<br>ARY (OLD), FORT<br>IRY, GRETCHEN<br>IVAN ELEMENTA<br>STRUCTION COM<br>NCOLN SENIOR H<br>ILEY ELEMENTAI<br>ERTY MANAGEM<br>LM ELEMENTARY                                | JCK LAKE ELE<br>ONNOR BOUL<br>CE CENTER, E<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>RY, KILLEARN<br>MPOUND, LEOM<br>APOUND, LEOM<br>ANN TR<br>RY SCHOOL A<br>ENT WAREHOU<br>SAIL (OLD), S<br>- OId, SPRING | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>L, HOWELL CENT<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>I SOUTHWOOD, (<br>JSE, R.N. GOODE<br>SCHOOL FOR ART<br>WOOD ELEMENT | PY OAKS ELEMENT/<br>DRTATION FACILITY,<br>MIDDLE, FAIRVIEW M<br>NK HARTSFIELD ELE<br>LLY HANDICAP CEN<br>TER, JAMES RICKAR<br>TARY, LAWTON M CI<br>LEWIS M LIVELY TEC<br>FACILITY, MEHRDAE<br>DAK RIDGE ELEMEN<br>SMNANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREEK | ARY, CHAIRES<br>DEERLAKE<br>MIDDLE, FOOD<br>MENTARY,<br>T, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>HNICAL<br>0 'PEPPER'<br>TARY, P A C E<br>CENTER AT<br>LEARNING-<br>MIDDLE,               |
| Handicapped access    | s: Facilities / DW  | \$300,000  | \$300,000   | \$300,000  | \$300,000  | \$300,000   | \$1,500,000   |
|                       | AMOS P GODBY SENIOR HIGH,<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEMI<br>SERVICES FACILITY, FORT BRJ<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL   | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENT,<br>RIST ELEMENTA<br>ITARY, HERITAG<br>ARY, KATE SULI<br>ENANCE & CON<br>LEMENTARY, LIM<br>MICHAEL J CON<br>ENTARY, PROPE<br>ARY, SABAL PAL<br>ARY, SECOND C | ARY SCHOOL, BI<br>NDERGARTEN, C<br>N GLENN SERVI<br>ARY (OLD), FORT<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENTA<br>STRUCTION COM<br>NCOLN SENIOR H<br>ILEY ELEMENTAI<br>ERTY MANAGEM<br>M ELEMENTARY<br>CHANCE SCHOOL | JCK LAKE ELE<br>ONNOR BOUL<br>CE CENTER, E<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>NRY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>RY SCHOOL A<br>ENT WAREHOU<br>SAIL (OLD), S<br>- OId, SPRING         | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, (<br>JSE, R.N. GOODE<br>SCHOOL FOR ART<br>WOOD ELEMENT                   | PY OAKS ELEMENT/<br>DRTATION FACILITY,<br>MIDDLE, FAIRVIEW M<br>NK HARTSFIELD ELE<br>LLY HANDICAP CEN<br>TER, JAMES RICKAR<br>TARY, LAWTON M CI<br>EWIS M LIVELY TEC<br>FACILITY, MEHRDAE<br>DAK RIDGE ELEMEN<br>W/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREEK  | ARY, CHAIRES<br>DEERLAKE<br>MIDDLE, FOOD<br>MENTARY,<br>T, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>HILES SENIOR<br>HNICAL<br>'PEPPER'<br>TARY, P A C E<br>CENTER AT<br>LEARNING-<br>MIDDLE, |
| Site acquisition: Fac | ilities / DW  | \$250,000  | \$250,000   | \$250,000  | \$250,000  | \$250,000   | \$1,250,000   |
|                       | AMOS P GODBY SENIOR HIGH,<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEMI<br>SERVICES FACILITY, FORT BRJ<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL    | BOND ELEMENT<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>RIST ELEMENTA<br>ITARY, HERITAG<br>ARY, KATE SULI<br>ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>ARY, SABAL PAL<br>ARY, SECOND C | ARY SCHOOL, BI<br>NDERGARTEN, C<br>N GLENN SERVI<br>ARY (OLD), FORT<br>RY, GRETCHEN<br>IVAN ELEMENTA<br>STRUCTION COM<br>NCOLN SENIOR H<br>ILEY ELEMENTAI<br>ERTY MANAGEM<br>M ELEMENTARY                                   | JCK LAKE ELE<br>CONNOR BOUL<br>CE CENTER, E<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>(RY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>SY SCHOOL A<br>ENT WAREHOU<br>(, SAIL (OLD), S<br>- OId, SPRING     | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>L, HOWELL CENT<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, (<br>JSE, R.N. GOODE<br>SCHOOL FOR ART<br>WOOD ELEMENT | PY OAKS ELEMENT<br>DRTATION FACILITY,<br>MIDDLE, FAIRVIEW M<br>NK HARTSFIELD ELE<br>LLY HANDICAP CEN<br>TER, JAMES RICKAR<br>TARY, LAWTON M CI<br>LEWIS M LIVELY TEC<br>FACILITY, MEHRDAE<br>DAK RIDGE ELEMEN<br>SMNNCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREEK   | ARY, CHAIRES<br>DEERLAKE<br>MIDDLE, FOOD<br>MENTARY,<br>T, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>HILES SENIOR<br>HNICAL<br>'PEPPER'<br>TARY, P A C E<br>CENTER AT<br>LEARNING-<br>MIDDLE, |

| Security Camera Replacements - Security Dept.  | \$100,000   | \$100,000  | \$100,000   | \$100,000   | \$100,000  | \$500,000  |
|--|---|--|---|---|--|--|
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL    | BOND ELEMENT,<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>IRIST ELEMENTA<br>VTARY, HERITAG<br>FARY, KATE SULL<br>FENANCE & CON<br>ELEMENTARY, LIN<br>MICHAEL J CON<br>MENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN, I<br>IN GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR                 | SUCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TF<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHOI<br>Y, SAIL (OLD), S<br>L - OId, SPRING              | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>OOL (NEW), FRA<br>ANABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>JSE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN              | DPY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NNK HARTSFIELD EL<br>ALLY HANDICAP CEN<br>TER, JAMES RICKAF<br>ITARY, LAWTON M C<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>OAK RIDGE ELEMEN<br>EN/NANCY RUSSELI<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE  | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHNICAL<br>D 'PEPPER'<br>VTARY, P A C E<br>CENTER AT<br>E LEARNING-<br>( MIDDLE, |
| Emergency maintenance: Maintenance / DW  | \$327,609   | \$327,609  | \$327,609   | \$327,609   | \$327,609  | \$1,638,045  |
| Locations<br>AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT,<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULL<br>FENANCE & CON<br>ELEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C                   | ARY SCHOOL, E<br>NDERGARTEN, I<br>IN GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOO | SUCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TF<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>RY SCHOOL A <sup>T</sup><br>IENT WAREHOI<br>Y, SAIL (OLD), S<br>L - OId, SPRING | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>OOL (NEW), FRA<br>ANABLE MENTA<br>L HOWELL CEN<br>LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>JSE, R.N. GOODE<br>SCHOOL FOR AR<br>WOOD ELEMEN | DPY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>INK HARTSFIELD EL<br>ILLY HANDICAP CEN<br>TER, JAMES RICKAF<br>ITARY, LAWTON M C<br>LEWIS M LIVELY TEI<br>FACILITY, MEHRDA<br>OAK RIDGE ELEMEN<br>EN/NANCY RUSSELI<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHNICAL<br>D 'PEPPER'<br>VTARY, P A C E<br>CENTER AT<br>E LEARNING-<br>( MIDDLE, |
| Plumbing: Maintenance / DW   | \$23,008  | \$23,008   | \$23,008  | \$23,008  | \$23,008   | \$115,040  |
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM  | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>IRIST ELEMENTA<br>VTARY, HERITAG<br>FARY, KATE SULL<br>TENANCE & CON<br>LEMENTARY, LIN<br>, MICHAEL J CON  | ARY SCHOOL, E<br>NDERGARTEN, I<br>IN GLENN SERV<br>ARY (OLD), FOR<br>IRY, GRETCHEN<br>E TRAILS COMM<br>JVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA   | SUCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>I EVERHART TR<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOÏ<br>MPOUND, LEOÏ<br>HIGH, MAIN TR<br>RY SCHOOL A   | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>OOL (NEW), FRA<br>ANABLE MENTA<br>DL, HOWELL CENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,  | DPY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NNK HARTSFIELD EL<br>ALLY HANDICAP CEN<br>TER, JAMES RICKAF<br>ITARY, LAWTON M C<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>OAK RIDGE ELEMEN   | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHNICAL<br>D 'PEPPER'<br>NTARY, P A C E  |
| WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL   | TARY, SABAL PAL<br>TARY, SECOND C   | M ELEMENTAR  | Y, SAIL (OLD), S<br>L - Old, SPRING   | SCHOOL FOR AR<br>SWOOD ELEMEN   | TS AND INNOVATIVE<br>TARY, SWIFT CREEF   | E LEARNING-<br>K MIDDLE,   |

| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULI<br>FENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C  | ARY SCHOOL, B<br>NDERGARTEN, C<br>RN GLENN SERVI<br>ARY (OLD), FOR<br>ARY, GRETCHEN<br>BE TRAILS COMM<br>LIVAN ELEMENTA<br>STRUCTION COI<br>NCOLN SENIOR I<br>NCOLN SENIOR I<br>NLEY ELEMENTA<br>ERTY MANAGEM<br>LM ELEMENTAR<br>CHANCE SCHOOI   | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>EVERHART TF<br>IUNITY SCHOC<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHOI<br>Y, SAIL (OLD), S<br>L - Old, SPRING             | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>RAINABLE MENTA<br>DL, HOWELL CENT<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, I<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILIT<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EI<br>(LLY HANDICAP CE<br>TER, JAMES RICKAI<br>TARY, LAWTON M<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>OAK RIDGE ELEME<br>EN/NANCY RUSSEL<br>TS AND INNOVATIV<br>TARY, SWIFT CREE   | TARY, CHAIRES<br>Y, DEERLAKE<br>MIDDLE, FOOD<br>LEMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>NTARY, P A C E<br>L CENTER AT<br>E LEARNING-<br>K MIDDLE, |
|---------------------|--|--|--|---|---|---|---|
| D/W HVAC - Faciliti | es   | \$25,000   | \$25,000   | \$25,000  | \$25,000  | \$25,000  | \$125,000   |
| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULI<br>FENANCE & CON<br>ELEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, C<br>RN GLENN SERVI<br>ARY (OLD), FOR<br>ARY, GRETCHEN<br>BE TRAILS COMM<br>LIVAN ELEMENTA<br>STRUCTION COI<br>NCOLN SENIOR I<br>NCOLN SENIORI SENIOR I<br>NCOLN SENIO SENIORI SENIORI SENI | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>EVERHART TF<br>IUNITY SCHOC<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>RY SCHOOL A<br>ENT WAREHOI<br>Y, SAIL (OLD), S<br>L - Old, SPRING              | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>ANABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, I<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN                      | DPY OAKS ELEMEN<br>DRTATION FACILIT<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EI<br>NLY HANDICAP CE<br>TER, JAMES RICKAI<br>TARY, LAWTON M (<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>OAK RIDGE ELEME<br>EN/NANCY RUSSEL<br>TS AND INNOVATIV<br>TARY, SWIFT CREE  | TARY, CHAIRES<br>Y, DEERLAKE<br>MIDDLE, FOOD<br>LEMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>NTARY, P A C E<br>L CENTER AT<br>E LEARNING-<br>K MIDDLE, |
| HVAC - Maintenanc   | e  | \$92,000   | \$92,000   | \$92,000  | \$92,000  | \$92,000  | \$460,000   |
| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULI<br>FENANCE & CON<br>ILEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, C<br>RN GLENN SERVI<br>ARY (OLD), FOR<br>ARY, GRETCHEN<br>BE TRAILS COMM<br>LIVAN ELEMENTA<br>STRUCTION COI<br>NCOLN SENIOR I<br>NCOLN SENIOR I<br>NLEY ELEMENTA<br>ERTY MANAGEM<br>LM ELEMENTAR<br>CHANCE SCHOOI   | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>EVERHART TF<br>IUNITY SCHOC<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>RY SCHOOL A <sup>T</sup><br>ENT WAREHOI<br>Y, SAIL (OLD), §<br>L - Old, SPRING | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>ANABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, I<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN                      | DPY OAKS ELEMEN<br>DRTATION FACILIT<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EI<br>ILLY HANDICAP CE<br>TER, JAMES RICKAI<br>TARY, LAWTON M (<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>OAK RIDGE ELEME<br>EN/NANCY RUSSEL<br>TS AND INNOVATIV<br>TARY, SWIFT CREE | TARY, CHAIRES<br>Y, DEERLAKE<br>MIDDLE, FOOD<br>LEMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHILES SENIOR<br>CHNICAL<br>D'PEPPER'<br>NTARY, P A C E<br>L CENTER AT<br>E LEARNING-<br>K MIDDLE, |
| Access Control - Se | curity Dept  | \$100,000  | \$100,000  | \$100,000   | \$100,000   | \$100,000   | \$500,000   |
| Locations           | AMOS P GODBY SENIOR HIGH   |  |  |   |   |   |   |

| Relocatables: Maintenance / DW   | \$69,023  | \$69,023   | \$69,023   | \$69,023   | \$69,023   | \$345,115   |
|--|---|--|--|--|--|---|
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL                                  | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>IRIST ELEMENTA<br>TARY, HERITAG<br>FARY, KATE SULI<br>TENANCE & CON<br>ELEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN,<br>IN GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEN<br>M ELEMENTAR<br>CHANCE SCHOOL | BUCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>VEVERHART TR<br>MUNITY SCHOO<br>TARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOI<br>Y, SAIL (OLD), S<br>DL - OId, SPRING | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>ANABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, I<br>JSE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN       | DPY OAKS ELEMEN<br>DRTATION FACILIT<br>MIDDLE, FAIRVIEV<br>NK HARTSFIELD E<br>IER, JAMES RICKA<br>TARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD,<br>OAK RIDGE ELEME<br>EN/NANCY RUSSEI<br>TS AND INNOVATIV<br>TARY, SWIFT CREE   | ITARY, CHAIRES<br>'Y, DEERLAKE<br>V MIDDLE, FOOD<br>LEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>AD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>/E LEARNING-<br>EK MIDDLE, |
| Floor covering: Maintenance / DW   | \$500,000   | \$500,000  | \$500,000  | \$500,000  | \$500,000  | \$2,500,000   |
| Locations<br>AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>IRIST ELEMENTA<br>TARY, HERITAG<br>FARY, KATE SULI<br>TENANCE & CON<br>ELEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN,<br>IN GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEN<br>M ELEMENTAR<br>CHANCE SCHOOL | BUCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>VEVERHART TR<br>MUNITY SCHOO<br>TARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOI<br>Y, SAIL (OLD), S<br>DL - OId, SPRING | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>ANABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, I<br>JSE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMEN       | DPY OAKS ELEMEN<br>DRTATION FACILIT<br>MIDDLE, FAIRVIEV<br>NK HARTSFIELD E<br>IER, JAMES RICKA<br>TARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD,<br>OAK RIDGE ELEME<br>EN/NANCY RUSSEI<br>TS AND INNOVATIV<br>TARY, SWIFT CREE   | ITARY, CHAIRES<br>'Y, DEERLAKE<br>V MIDDLE, FOOD<br>LEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>AD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>/E LEARNING-<br>EK MIDDLE, |
| Sitework: Maintenence / DW   | \$50,000  | \$50,000   | \$50,000   | \$50,000   | \$50,000   | \$250,000   |
| Locations AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT   | BOND ELEMENT<br>IENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>IRIST ELEMENTA<br>VTARY, HERITAG<br>FARY, KATE SULI<br>TENANCE & CON<br>ELEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL                  | ARY SCHOOL, E<br>NDERGARTEN,<br>IN GLENN SERV<br>ARY (OLD), FOR<br>IRY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR                 | BUCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>VEVERHART TF<br>MUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOP<br>HIGH, MAIN TR<br>VRY SCHOOL A<br>MENT WAREHOU<br>Y, SAIL (OLD), S                      | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>RAINABLE MENTA<br>IL, HOWELL CENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>I SOUTHWOOD, I<br>JSE, R.N. GOODE<br>SCHOOL FOR AR | DPY OAKS ELEMEN<br>ORTATION FACILIT<br>MIDDLE, FAIRVIEV<br>INK HARTSFIELD E<br>ILLY HANDICAP CE<br>TER, JAMES RICKA<br>TARY, LAWTON M<br>LEWIS M LIVELY TI<br>FACILITY, MEHRD,<br>OAK RIDGE ELEME<br>EN/NANCY RUSSEI<br>TS AND INNOVATIN | ITARY, CHAIRES<br>'Y, DEERLAKE<br>V MIDDLE, FOOD<br>LEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>CHILES SENIOR<br>ECHNICAL<br>AD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>/E LEARNING-                                |
| SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  |   |  |  |  |  |   |

| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>GHAZVINI LEARNING CENTER,<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL      | BOND ELEMENT<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>ARY, KATE SULL<br>'ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>ARY, SABAL PAL<br>ARY, SECOND C  | ARY SCHOOL, B<br>NDERGARTEN, C<br>IN GLENN SERVI<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENT/<br>STRUCTION COI<br>NCOLN SENIOR H<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOOL  | JCK LAKE ELE<br>CONNOR BOUL<br>CE CENTER, E<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>RY SCHOOL A<br>ENT WAREHOU<br>(, SAIL (OLD), S<br>- OId, SPRING  | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>I SOUTHWOOD, (<br>JSE, R.N. GOODE<br>SCHOOL FOR ART<br>GWOOD ELEMENT | DPY OAKS ELEMENT<br>DRTATION FACILITY,<br>MIDDLE, FAIRVIEW M<br>NK HARTSFIELD ELE<br>LLY HANDICAP CEN<br>TER, JAMES RICKARI<br>TARY, LAWTON M CI<br>LEWIS M LIVELY TEC<br>FACILITY, MEHRDAD<br>DAK RIDGE ELEMEN<br>EN/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREEK  | ARY, CHAIRES<br>DEERLAKE<br>MIDDLE, FOOD<br>MENTARY,<br>T, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>HNICAL<br>'PEPPER'<br>TARY, P A C E<br>CENTER AT<br>LEARNING-<br>MIDDLE, |
|---------------------|--|---|--|---|---|--|---|
| Intercoms & clocks: | Maintenance / DW   | \$41,414  | \$41,414   | \$41,414  | \$41,414  | \$41,414   | \$207,070   |
| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>GHAZVINI LEARNING CENTER,<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL      | BOND ELEMENT<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>ARY, KATE SULL<br>ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>ARY, SABAL PAL<br>ARY, SECOND C   | ARY SCHOOL, B<br>NDERGARTEN, C<br>IN GLENN SERVI<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT/<br>STRUCTION COI<br>NCOLN SENIOR H<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOOL   | JCK LAKE ELE<br>CONNOR BOUL<br>CE CENTER, E<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR.<br>RY SCHOOL A<br>ENT WAREHOU<br>(, SAIL (OLD), S<br>- OId, SPRING | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>I SOUTHWOOD, (<br>JSE, R.N. GOODE<br>SCHOOL FOR ART<br>GWOOD ELEMENT | PY OAKS ELEMENTA<br>DRTATION FACILITY,<br>MIDDLE, FAIRVIEW M<br>NK HARTSFIELD ELE<br>LLY HANDICAP CENT<br>TER, JAMES RICKARI<br>TARY, LAWTON M CI<br>LEWIS M LIVELY TEC<br>FACILITY, MEHRDAD<br>DAK RIDGE ELEMENT<br>SMNANCY RUSSELL<br>TS AND INNOVATIVE<br>FARY, SWIFT CREEK | ARY, CHAIRES<br>DEERLAKE<br>MIDDLE, FOOD<br>MENTARY,<br>T, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>HNICAL<br>'PEPPER'<br>TARY, P A C E<br>CENTER AT<br>LEARNING-<br>MIDDLE, |
| Carpet/Flooring D/W | / - Facilities   | \$25,000  | \$25,000   | \$25,000  | \$25,000  | \$25,000   | \$125,000   |
| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL   | BOND ELEMENT<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>ARY, KATE SULL<br>ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>ARY, SABAL PAL<br>ARY, SECOND C   | ARY SCHOOL, B<br>NDERGARTEN, C<br>IN GLENN SERVI<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENT/<br>STRUCTION COI<br>NCOLN SENIOR H<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTARY<br>CHANCE SCHOOL | JCK LAKE ELE<br>CONNOR BOUL<br>CE CENTER, E<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR.<br>RY SCHOOL A<br>ENT WAREHOU<br>(, SAIL (OLD), S<br>- OId, SPRING | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>I SOUTHWOOD, (<br>JSE, R.N. GOODE<br>SCHOOL FOR ART<br>GWOOD ELEMENT | DPY OAKS ELEMENT<br>DRTATION FACILITY,<br>MIDDLE, FAIRVIEW M<br>NK HARTSFIELD ELE<br>LLY HANDICAP CEN<br>TER, JAMES RICKARI<br>TARY, LAWTON M CI<br>LEWIS M LIVELY TEC<br>FACILITY, MEHRDAD<br>DAK RIDGE ELEMEN<br>EN/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREEK  | ARY, CHAIRES<br>DEERLAKE<br>MIDDLE, FOOD<br>MENTARY,<br>T, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>HNICAL<br>'PEPPER'<br>TARY, P A C E<br>CENTER AT<br>LEARNING-<br>MIDDLE, |
| Passenger Vans - T  | ransportation  | \$500,000   | \$500,000  | \$500,000   | \$500,000   | \$500,000  | \$2,500,000   |
| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>WOODVILLE SCHOOL | BOND ELEMENT,<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>ARY, KATE SULL<br>'ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>ARY, SABAL PAL<br>ARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, C<br>IN GLENN SERVI<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENT/<br>STRUCTION COI<br>NCOLN SENIOR H<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTARY<br>CHANCE SCHOOL | JCK LAKE ELE<br>CONNOR BOUL<br>CE CENTER, E<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR,<br>RY SCHOOL A<br>ENT WAREHOU<br>(, SAIL (OLD), S<br>- OId, SPRING | MENTARY, ĆANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>I SOUTHWOOD, (<br>JSE, R.N. GOODE<br>SCHOOL FOR ART<br>GWOOD ELEMENT | PY OAKS ELEMENTA<br>DRTATION FACILITY,<br>MIDDLE, FAIRVIEW M<br>NK HARTSFIELD ELE<br>LLY HANDICAP CENT<br>TER, JAMES RICKARI<br>TARY, LAWTON M CE<br>FACILITY, MEHRDAD<br>DAK RIDGE ELEMENT<br>SMNANCY RUSSELL<br>TS AND INNOVATIVE<br>FARY, SWIFT CREEK                       | ARY, CHAIRES<br>DEERLAKE<br>MIDDLE, FOOD<br>MENTARY,<br>T, GRIFFIN<br>DS SENIOR<br>HILES SENIOR<br>HNICAL<br>'PEPPER'<br>TARY, P A C E<br>CENTER AT<br>LEARNING-<br>MIDDLE, |

| Roof PM program: Maintenance / DW   | \$700,000  | \$700,000   | \$700,000  | \$700,000   | \$700,000   | \$3,500,000   |
|---|--|---|--|---|---|---|
| Locations AMOS P GODBY SENIOR HIG<br>MIDDLE, BLOXHAM BUILDING<br>ELEMENTARY, CHAIRES ELE<br>MIDDLE, DESOTO TRAIL ELEI<br>SERVICES FACILITY, FORT B<br>FRANK R NIMS MIDDLE, GILC<br>MIDDLE, HAWKS RISE ELEME<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER<br>GHAZVINI LEARNING CENTEI<br>CENTER (old), PINEVIEW ELE<br>WESSON, ROBERTS ELEMEN<br>SAIL (NEW), SEALEY ELEMEN<br>TECHNOLOGY AND INFORMA    | B, BOND ELEMENT<br>MENTARY PRE-KI<br>MENTARY, DEVUR<br>RADEN ELEMENTA<br>ENTARY, HERITAG<br>ITARY, KATE SULI<br>NTENANCE & CON<br>ELEMENTARY, LII<br>R, MICHAEL J CON<br>MENTARY, SABAL PAI<br>ITARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN,<br>N GLENN SERV<br>ARY (OLD), FOR<br>NRY, GRETCHEN<br>E TRAILS COMI<br>LIVAN ELEMENT<br>STRUCTION CO<br>NCOLN SENIOR<br>ULEY ELEMENT7<br>ERTY MANAGEN<br>LM ELEMENTAR<br>CHANCE SCHOOL               | BUCK LAKE ELE<br>CONNOR BOUL<br>/ICE CENTER, E<br>IT BRADEN SCH<br>N EVERHART TF<br>MUNITY SCHOOC<br>GARY, KILLEARN<br>MPOUND, LEOI<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>/IENT WAREHOI<br>(Y, SAIL (OLD), S<br>DL - OId, SPRING | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>ANABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>GWOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD N<br>ALLY HANDICAP C<br>TER, JAMES RICK<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE | NTARY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>I CHILES SENIOR<br>ECHNICAL<br>JAD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE,  |
| Structural: Facilities / DW   | \$25,000   | \$25,000  | \$25,000   | \$25,000  | \$25,000  | \$125,000   |
| Locations<br>AMOS P GODBY SENIOR HIG<br>MIDDLE, BLOXHAM BUILDING<br>ELEMENTARY, CHAIRES ELE<br>MIDDLE, DESOTO TRAIL ELEI<br>SERVICES FACILITY, FORT B<br>FRANK R NIMS MIDDLE, GILC<br>MIDDLE, HAWKS RISE ELEME<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER<br>GHAZVINI LEARNING CENTEI<br>CENTER (old), PINEVIEW ELE<br>WESSON, ROBERTS ELEMEN<br>SAIL (NEW), SEALEY ELEMEN<br>TECHNOLOGY AND INFORMA | B, BOND ELEMENT<br>MENTARY PRE-KI<br>MENTARY, DEVUR<br>RADEN ELEMENTA<br>ENTARY, HERITAG<br>ITARY, KATE SULI<br>NTENANCE & CON<br>ELEMENTARY, LII<br>R, MICHAEL J CON<br>MENTARY, SABAL PAI<br>ITARY, SECOND ( | ARY SCHOOL, E<br>NDERGARTEN,<br>N GLENN SERV<br>ARY (OLD), FOF<br>ARY, GRETCHEN<br>E TRAILS COMI<br>LIVAN ELEMENT<br>STRUCTION CC<br>NCOLN SENIOR<br>ULEY ELEMENT7<br>ERTY MANAGEN<br>LM ELEMENTAR<br>CHANCE SCHOOL               | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>IT BRADEN SCH<br>NEVERHART TF<br>MUNITY SCHOC<br>GARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOU<br>(Y, SAIL (OLD), S<br>DL - Old, SPRING     | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>ANABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>GWOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD N<br>LLY HANDICAP C<br>TER, JAMES RICK<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE  | NTÁRY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>I CHILES SENIOR<br>ECHNICAL<br>JAD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE,  |
| Fire alarm: Facilities/ DW  | \$25,000   | \$25,000  | \$25,000   | \$25,000  | \$25,000  | \$125,000   |
| Locations AMOS P GODBY SENIOR HIG<br>MIDDLE, BLOXHAM BUILDING<br>ELEMENTARY, CHAIRES ELE<br>MIDDLE, DESOTO TRAIL ELEI<br>SERVICES FACILITY, FORT B<br>FRANK R NIMS MIDDLE, GILC<br>MIDDLE, HAWKS RISE ELEME<br>HIGH, JOHN C RILEY ELEMEN<br>HIGH, LCSB FACILITIES, MAIN<br>CENTER, LILLIAN RUEDIGER<br>GHAZVINI LEARNING CENTEI<br>CENTER (old), PINEVIEW ELE<br>WESSON, ROBERTS ELEMEN<br>SAIL (NEW), SEALEY ELEMEN<br>TECHNOLOGY AND INFORMA    | B, BOND ELEMENT<br>MENTARY PRE-KI<br>MENTARY, DEVUR<br>RADEN ELEMENTA<br>ENTARY, HERITAG<br>ITARY, KATE SULI<br>NTENANCE & CON<br>ELEMENTARY, LII<br>R, MICHAEL J CON<br>MENTARY, SABAL PAI<br>ITARY, SECOND C | ARY SCHOOL, E<br>NDERGARTEN,<br>N GLENN SERV<br>ARY (OLD), FOF<br>ARY, GRETCHEN<br>E TRAILS COMI<br>LIVAN ELEMENT<br>STRUCTION CC<br>NCOLN SENIOR<br>VCOLN SENIOR<br>LEY ELEMENT<br>ERTY MANAGEN<br>LM ELEMENTAR<br>CHANCE SCHOOL | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>T BRADEN SCH<br>N EVERHART TF<br>MUNITY SCHOC<br>GARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOU<br>(Y, SAIL (OLD), S<br>DL - Old, SPRING     | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>IOOL (NEW), FRA<br>AINABLE MENTA<br>I LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>JSE, R.N. GOODI<br>SCHOOL FOR AR<br>WOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD N<br>LLY HANDICAP C<br>TER, JAMES RICK,<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE | NTÁRY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>I CHILES SENIOR<br>ECHNICAL<br>DAD 'PEPPER'<br>ENTARY, P A C E<br>FLL CENTER AT<br>VE LEARNING-<br>EK MIDDLE, |
| Security Systems - Facilities   | \$25,000   | \$25,000  | \$25,000   | \$25,000  | \$25,000  | \$125,000   |

| Locations              | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  | BOND ELEMENT<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULI<br>FENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, C<br>IN GLENN SERVI<br>ARY (OLD), FOR<br>IRY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENTA<br>STRUCTION COI<br>NCOLN SENIOR I<br>LILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOOL | JCK LAKE ELEI<br>CONNOR BOULI<br>CE CENTER, EI<br>F BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEON<br>HIGH, MAIN TR/<br>RY SCHOOL AT<br>ENT WAREHOL<br>(, SAIL (OLD), S<br>- OId, SPRING | MENTARY, CANO<br>EVARD TRANSPO<br>JZABETH COBB<br>OOL (NEW), FRA<br>AINABLE MENTA<br>L, HOWELL CENT<br>LAKES ELEMEN<br>I SENIOR HIGH, L<br>ANSPORTATION<br>SOUTHWOOD, (<br>JSE, R.N. GOODE<br>CHOOL FOR ART<br>WOOD ELEMENT | PY OAKS ELEMENT<br>DRTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>LLY HANDICAP CEN<br>TER, JAMES RICKAF<br>TARY, LAWTON M C<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>DAK RIDGE ELEMEN<br>N/NANCY RUSSELL<br>S AND INNOVATIVE<br>TARY, SWIFT CREE    | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHNICAL<br>D 'PEPPER'<br>VTARY, P A C E<br>_ CENTER AT<br>E LEARNING-<br>( MIDDLE, |
|------------------------|--|---|---|---|---|--|--|
| Security Camera Ma     | aint - D/W - Maintenance   | \$46,015  | \$46,015  | \$46,015  | \$46,015  | \$46,015   | \$230,075  |
| Locations              | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  | BOND ELEMENT<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULI<br>FENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, C<br>IN GLENN SERVI<br>ARY (OLD), FOR<br>IRY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENTA<br>STRUCTION COI<br>NCOLN SENIOR I<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOOL  | JCK LAKE ELEI<br>CONNOR BOULI<br>CE CENTER, EL<br>F BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEON<br>HIGH, MAIN TR/<br>RY SCHOOL AT<br>ENT WAREHOL<br>(, SAIL (OLD), S<br>- OId, SPRING | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>OOL (NEW), FRA<br>AINABLE MENTA<br>L, HOWELL CENT<br>LAKES ELEMEN<br>I SENIOR HIGH, I<br>NSPORTATION<br>SOUTHWOOD, O<br>JSE, R.N. GOODE<br>CHOOL FOR ART<br>WOOD ELEMENT | PY OAKS ELEMENT<br>DRTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>LLY HANDICAP CEN<br>TER, JAMES RICKAF<br>TARY, LAWTON M C<br>LEWIS M LIVELY TEN<br>FACILITY, MEHRDA<br>DAK RIDGE ELEMEN<br>N/NANCY RUSSELL<br>S AND INNOVATIVE<br>TARY, SWIFT CREEN  | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHNICAL<br>D'PEPPER'<br>VTARY, P A C E<br>CENTER AT<br>E LEARNING-<br>(MIDDLE,     |
| Sitework: Facilities / | DW   | \$100,000   | \$100,000   | \$100,000   | \$100,000   | \$100,000  | \$500,000  |
| Locations              | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  | BOND ELEMENT<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULI<br>FENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, C<br>IN GLENN SERVI<br>ARY (OLD), FOR<br>IRY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENTA<br>STRUCTION COI<br>NCOLN SENIOR H<br>ILEY ELEMENTA<br>RTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOOI   | JCK LAKE ELEI<br>CONNOR BOULI<br>CE CENTER, EL<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEON<br>HIGH, MAIN TR/<br>RY SCHOOL AT<br>ENT WAREHOU<br>(, SAIL (OLD), S<br>- OId, SPRING   | MENTARY, CANO<br>EVARD TRANSPO<br>JZABETH COBB<br>OOL (NEW), FRA<br>AINABLE MENTA<br>L, HOWELL CENT<br>LAKES ELEMEN<br>I SENIOR HIGH, I<br>NSPORTATION<br>SOUTHWOOD, O<br>JSE, R.N. GOODE<br>CHOOL FOR ART<br>WOOD ELEMENT  | PY OAKS ELEMENT<br>DRTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>LLY HANDICAP CEN<br>TER, JAMES RICKAF<br>TARY, LAWTON M C<br>LEWIS M LIVELY TEN<br>FACILITY, MEHRDA<br>DAK RIDGE ELEMEN<br>N/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREE  | ARY, CHAIRES<br>, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHNICAL<br>D 'PEPPER'<br>VTARY, P A C E<br>CENTER AT<br>E LEARNING-<br>(MIDDLE,    |
| Asphalt/Drainage: N    | laintenance / DW   | \$50,000  | \$50,000  | \$50,000  | \$50,000  | \$50,000   | \$250,000  |
| Locations              | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEW<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>TARY, KATE SULI<br>TENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>TARY, SABAL PAL<br>TARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, C<br>N GLENN SERVI<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>LIVAN ELEMENTA<br>STRUCTION COI<br>NCOLN SENIOR H<br>ILEY ELEMENTA<br>ERTY MANAGEM<br>M ELEMENTAR<br>CHANCE SCHOOL    | JCK LAKE ELEI<br>CONNOR BOULI<br>CE CENTER, EL<br>BRADEN SCH<br>EVERHART TR<br>UNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEOM<br>HIGH, MAIN TR/<br>RY SCHOOL AT<br>ENT WAREHOL<br>(, SAIL (OLD), S<br>- OId, SPRING   | MENTARY, CANO<br>EVARD TRANSPO<br>LIZABETH COBB<br>OOL (NEW), FRA<br>AINABLE MENTA<br>L, HOWELL CENT<br>LAKES ELEMEN<br>I SENIOR HIGH, I<br>NSPORTATION<br>SOUTHWOOD, (<br>JSE, R.N. GOODE<br>CHOOL FOR ART<br>WOOD ELEMENT | PY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>LLY HANDICAP CEN<br>TER, JAMES RICKAF<br>TARY, LAWTON M C<br>LEWIS M LIVELY TEN<br>FACILITY, MEHRDA<br>DAK RIDGE ELEMEN<br>N/NANCY RUSSELL<br>TS AND INNOVATIVE<br>TARY, SWIFT CREEN | ARY, CHAIRES<br>7, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHNICAL<br>D'PEPPER'<br>NTARY, P A C E<br>CENTER AT<br>E LEARNING-<br>( MIDDLE,   |

| Controls: Facilities / DW  | \$25,000   | \$25,000   | \$25,000   | \$25,000  | \$25,000   | \$125,000  |
|--|--|--|--|---|--|--|
| Locations AMOS P GODBY SENIOR HIC<br>MIDDLE, BLOXHAM BUILDING<br>ELEMENTARY, CHAIRES ELE<br>MIDDLE, DESOTO TRAIL ELE<br>SERVICES FACILITY, FORT E<br>FRANK R NIMS MIDDLE, GILO<br>MIDDLE, HAWKS RISE ELEM<br>HIGH, JOHN C RILEY ELEME<br>HIGH, LCSB FACILITIES, MAI<br>CENTER, LILLIAN RUEDIGER<br>GHAZVINI LEARNING CENTE<br>CENTER (old), PINEVIEW ELE<br>WESSON, ROBERTS ELEME<br>SAIL (NEW), SEALEY ELEME<br>SAIL (NEW), SEALEY ELEME<br>TECHNOLOGY AND INFORM<br>WOODVILLE SCHOOL | G, BOND ELEMENT<br>EMENTARY, DEVUF<br>BRADEN ELEMENT<br>CHRIST ELEMENT<br>ENTARY, HERITAG<br>NTARY, KATE SUL<br>NTENANCE & CON<br>E ELEMENTARY, LI<br>R, MICHAEL J COP<br>EMENTARY, SABAL PA<br>NTARY, SECOND (  | ARY SCHOOL, E<br>NDERGARTEN,<br>RN GLENN SERV<br>ARY (OLD), FOF<br>ARY, GRETCHEN<br>SE TRAILS COM<br>LIVAN ELEMENT<br>ISTRUCTION CO<br>NCOLN SENIOR<br>NCOLN SENIOR<br>NCEY ELEMENTA<br>ERTY MANAGEN<br>LM ELEMENTAR<br>CHANCE SCHOO | BUCK LAKE ELE<br>CONNOR BOUL<br>/ICE CENTER, E<br>RT BRADEN SCH<br>N EVERHART TF<br>MUNITY SCHOC<br>FARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOU<br>(Y, SAIL (OLD), S<br>DL - OId, SPRING  | MENTARY, CANO<br>EVARD TRANSP<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>RAINABLE MENTA<br>DL, HOWELL CEN<br>N LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>USE, R.N. GOODI<br>SCHOOL FOR AR<br>GWOOD ELEMEN | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD N<br>ALLY HANDICAP C<br>TER, JAMES RICK<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRE<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE  | NTARY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>I CHILES SENIOR<br>ECHNICAL<br>JAD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE, |
| Security systems: Maintenance / DW   | \$23,008   | \$23,008   | \$23,008   | \$23,008  | \$23,008   | \$115,040  |
| Locations AMOS P GODBY SENIOR HIC<br>MIDDLE, BLOXHAM BUILDING<br>ELEMENTARY, CHAIRES ELE<br>MIDDLE, DESOTO TRAIL ELE<br>SERVICES FACILITY, FORT E<br>FRANK R NIMS MIDDLE, GILG<br>MIDDLE, HAWKS RISE ELEM<br>HIGH, JOHN C RILEY ELEME<br>HIGH, LCSB FACILITIES, MAI<br>CENTER, LILLIAN RUEDIGER<br>GHAZVINI LEARNING CENTE<br>CENTER (old), PINEVIEW ELE<br>WESSON, ROBERTS ELEME<br>SAIL (NEW), SEALEY ELEME<br>TECHNOLOGY AND INFORM<br>WOODVILLE SCHOOL                             | G, BOND ELEMENT<br>EMENTARY, DEVUE<br>BRADEN ELEMENT<br>CHRIST ELEMENT<br>ENTARY, HERITAG<br>NTARY, KATE SUL<br>NTENANCE & CON<br>E ELEMENTARY, LI<br>ER, MICHAEL J CON<br>EMENTARY, SABAL PA<br>NTARY, SECOND ( | ARY SCHOOL, E<br>NDERGARTEN,<br>RN GLENN SERV<br>ARY (OLD), FOF<br>ARY, GRETCHEN<br>SE TRAILS COM<br>LIVAN ELEMENT<br>ISTRUCTION CO<br>NCOLN SENIOR<br>NLEY ELEMENTA<br>ERTY MANAGEN<br>LM ELEMENTAR<br>CHANCE SCHOO                 | BUCK LAKE ELE<br>CONNOR BOUL<br>(ICE CENTER, E<br>RT BRADEN SCH<br>NEVERHART TF<br>MUNITY SCHOC<br>FARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOU<br>(Y, SAIL (OLD), S<br>DL - OId, SPRING   | MENTARY, CANC<br>EVARD TRANSP<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>AINABLE MENTA<br>DL, HOWELL CEN<br>N LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>USE, R.N. GOOD<br>SCHOOL FOR AR<br>GWOOD ELEMEN   | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD N<br>ALLY HANDICAP C<br>TER, JAMES RICK,<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE | NTÁRY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>I CHILES SENIOR<br>ECHNICAL<br>I CHILES SENIOR<br>ECHNICAL<br>I CENTER AT<br>VE LEARNING-<br>EK MIDDLE,      |
| Structural: Maintenance / DW   | \$200,000  | \$200,000  | \$200,000  | \$200,000   | \$200,000  | \$1,000,000  |
| Locations AMOS P GODBY SENIOR HIC<br>MIDDLE, BLOXHAM BUILDING<br>ELEMENTARY, CHAIRES ELE<br>MIDDLE, DESOTO TRAIL ELE<br>SERVICES FACILITY, FORT E<br>FRANK R NIMS MIDDLE, GILO<br>MIDDLE, HAWKS RISE ELEM<br>HIGH, JOHN C RILEY ELEME<br>HIGH, LCSB FACILITIES, MAI<br>CENTER, LILLIAN RUEDIGER<br>GHAZVINI LEARNING CENTE<br>CENTER (old), PINEVIEW ELE<br>WESSON, ROBERTS ELEME<br>SAIL (NEW), SEALEY ELEME<br>TECHNOLOGY AND INFORM<br>WOODVILLE SCHOOL                             | G, BOND ELEMENT<br>EMENTARY, DEVUE<br>SRADEN ELEMENT<br>CHRIST ELEMENT<br>ENTARY, HERITAG<br>NTARY, KATE SUL<br>NTENANCE & CON<br>E ELEMENTARY, LI<br>R, MICHAEL J CON<br>EMENTARY, SABAL PA<br>NTARY, SECOND (  | ARY SCHOOL, E<br>NDERGARTEN,<br>RN GLENN SERV<br>ARY (OLD), FOF<br>ARY, GRETCHEN<br>SE TRAILS COM<br>LIVAN ELEMENT<br>ISTRUCTION CO<br>NCOLN SENIOR<br>NLEY ELEMENTAR<br>CHANCE SCHOO  | BUCK LAKE ELE<br>CONNOR BOUL<br>/ICE CENTER, E<br>RT BRADEN SCH<br>N EVERHART TF<br>MUNITY SCHOC<br>FARY, KILLEARN<br>DMPOUND, LEO<br>HIGH, MAIN TR<br>ARY SCHOOL A<br>MENT WAREHOU<br>(Y, SAIL (OLD), S<br>DL - OId, SPRING | MENTARY, CANO<br>EVARD TRANSP<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>RAINABLE MENTA<br>DL, HOWELL CEN<br>N LAKES ELEMEN<br>N SENIOR HIGH,<br>ANSPORTATION<br>T SOUTHWOOD,<br>USE, R.N. GOOD<br>SCHOOL FOR AR<br>GWOOD ELEMEN  | DPY OAKS ELEMEN<br>ORTATION FACILI<br>MIDDLE, FAIRVIEN<br>NK HARTSFIELD N<br>ALLY HANDICAP C<br>TER, JAMES RICK<br>ITARY, LAWTON M<br>LEWIS M LIVELY T<br>FACILITY, MEHRD<br>OAK RIDGE ELEM<br>EN/NANCY RUSSE<br>TS AND INNOVATI<br>TARY, SWIFT CRE  | NTARY, CHAIRES<br>TY, DEERLAKE<br>W MIDDLE, FOOD<br>ELEMENTARY,<br>ENT, GRIFFIN<br>ARDS SENIOR<br>I CHILES SENIOR<br>ECHNICAL<br>MAD 'PEPPER'<br>ENTARY, P A C E<br>LL CENTER AT<br>VE LEARNING-<br>EK MIDDLE, |
| Small engine repair: Maintenance / DW  | \$12,000   | \$12,000   | \$12,000   | \$12,000  | \$12,000   | \$60,000   |
| <u>.</u>   |  |  |  |   |  |  |

| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMEN<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL  | BOND ELEMENT,<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>GARY, KATE SULL<br>ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>GARY, SABAL PAL<br>GARY, SECOND C  | ARY SCHOOL, B<br>NDERGARTEN, (<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>JVAN ELEMENT<br>STRUCTION CO<br>ICOLN SENIOR<br>ICOLN SENIOR<br>ICOL SENIOR<br>ICY ELEMENTA<br>RTY MANAGEM<br>M ELEMENTAR<br>HANCE SCHOO | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>EVERHART TF<br>IUNITY SCHOO<br>ARY, KILLEARN<br>MPOUND, LEO<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHOI<br>Y, SAIL (OLD), S<br>L - Old, SPRING | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>RAINABLE MENTA<br>DL, HOWELL CENT<br>N LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, O<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMENT | PY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>ILLY HANDICAP CEI<br>FER, JAMES RICKAF<br>TARY, LAWTON M C<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>DAK RIDGE ELEMEI<br>SMNANCY RUSSELI<br>FS AND INNOVATIVI<br>FARY, SWIFT CREEI   | ARY, CHAIRES<br>4, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHILES SENIOR<br>CHNICAL<br>D 'PEPPER'<br>NTARY, P A C E<br>_ CENTER AT<br>E LEARNING-<br>4 MIDDLE, |
|---------------------|--|---|---|--|--|--|--|
| Painting: Maintenan | ce / DW  | \$322,107   | \$322,107   | \$322,107  | \$322,107  | \$322,107  | \$1,610,535  |
| Locations           | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT,<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>GARY, KATE SULL<br>ENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>ENTARY, PROPE<br>GARY, SABAL PAL<br>GARY, SECOND C   | ARY SCHOOL, B<br>NDERGARTEN, (<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>ICOLN SENIOR<br>ICOLN SENIOR<br>ILEY ELEMENTA<br>RTY MANAGEM<br>M ELEMENTAR<br>HANCE SCHOO               | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>EVERHART TF<br>IUNITY SCHOO<br>ARY, KILLEARM<br>MPOUND, LEO<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHOI<br>Y, SAIL (OLD), S<br>L - Old, SPRING | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>RAINABLE MENTA<br>DL, HOWELL CENT<br>N LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, O<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMENT | PY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>ILLY HANDICAP CEI<br>(TER, JAMES RICKAF<br>TARY, LAWTON M (<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>DAK RIDGE ELEMEI<br>(NNANCY RUSSELI<br>(S AND INNOVATIVI)<br>(ARY, SWIFT CREEI | ARY, CHAIRES<br>(, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHILES SENIOR<br>CHNICAL<br>D 'PEPPER'<br>NTARY, P A C E<br>_ CENTER AT<br>E LEARNING-<br>( MIDDLE, |
| Preventative Mainte | nance - Maint.   | \$500,000   | \$500,000   | \$500,000  | \$500,000  | \$500,000  | \$2,500,000  |
|                     | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT,<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>GARY, KATE SULL<br>FENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>GARY, SABAL PAL<br>GARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, (<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>ICOLN SENIOR<br>ICOLN SENIOR<br>ILEY ELEMENTA<br>RTY MANAGEM<br>M ELEMENTAR<br>HANCE SCHOO               | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>EVERHART TF<br>IUNITY SCHOO<br>ARY, KILLEARM<br>MPOUND, LEO<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHO<br>Y, SAIL (OLD), S<br>L - Old, SPRING  | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>RAINABLE MENTA<br>DL, HOWELL CENT<br>N LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, O<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMENT | PY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>ILLY HANDICAP CEI<br>TER, JAMES RICKAF<br>TARY, LAWTON M (<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>DAK RIDGE ELEMEI<br>SAND INNOVATIVI<br>FARY, SWIFT CREE                         | ARY, CHAIRES<br>4, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHILES SENIOR<br>CHNICAL<br>D 'PEPPER'<br>NTARY, P A C E<br>CENTER AT<br>E LEARNING-<br>4 MIDDLE,   |
| Maintenance Fire Co | ode - Code Dept  | \$80,000  | \$80,000  | \$80,000   | \$80,000   | \$80,000   | \$400,000  |
|                     | AMOS P GODBY SENIOR HIGH<br>MIDDLE, BLOXHAM BUILDING,<br>ELEMENTARY, CHAIRES ELEM<br>MIDDLE, DESOTO TRAIL ELEM<br>SERVICES FACILITY, FORT BR<br>FRANK R NIMS MIDDLE, GILCH<br>MIDDLE, HAWKS RISE ELEMENT<br>HIGH, JOHN C RILEY ELEMENT<br>HIGH, LCSB FACILITIES, MAINT<br>CENTER, LILLIAN RUEDIGER E<br>GHAZVINI LEARNING CENTER,<br>CENTER (old), PINEVIEW ELEM<br>WESSON, ROBERTS ELEMENT<br>SAIL (NEW), SEALEY ELEMENT<br>TECHNOLOGY AND INFORMAT<br>WOODVILLE SCHOOL | BOND ELEMENT,<br>ENTARY PRE-KII<br>ENTARY, DEVUR<br>ADEN ELEMENTA<br>ITARY, HERITAG<br>FARY, KATE SULL<br>FENANCE & CON<br>LEMENTARY, LIN<br>MICHAEL J CON<br>IENTARY, PROPE<br>FARY, SABAL PAL<br>FARY, SECOND C | ARY SCHOOL, B<br>NDERGARTEN, (<br>N GLENN SERV<br>ARY (OLD), FOR<br>RY, GRETCHEN<br>E TRAILS COMM<br>IVAN ELEMENT<br>STRUCTION CO<br>ICOLN SENIOR<br>LEY ELEMENTA<br>RTY MANAGEM<br>M ELEMENTAR<br>HANCE SCHOO                                | UCK LAKE ELE<br>CONNOR BOUL<br>ICE CENTER, E<br>T BRADEN SCH<br>EVERHART TF<br>IUNITY SCHOO<br>ARY, KILLEARM<br>MPOUND, LEO<br>HIGH, MAIN TR<br>RY SCHOOL A<br>IENT WAREHO<br>Y, SAIL (OLD), S<br>L - Old, SPRING  | MENTARY, CANC<br>EVARD TRANSPO<br>LIZABETH COBB<br>HOOL (NEW), FRA<br>RAINABLE MENTA<br>DL, HOWELL CENT<br>N LAKES ELEMEN<br>N SENIOR HIGH, I<br>ANSPORTATION<br>T SOUTHWOOD, O<br>USE, R.N. GOODE<br>SCHOOL FOR AR<br>GWOOD ELEMENT | PY OAKS ELEMENT<br>ORTATION FACILITY<br>MIDDLE, FAIRVIEW<br>NK HARTSFIELD EL<br>ILLY HANDICAP CEI<br>(TER, JAMES RICKAF<br>TARY, LAWTON M (<br>LEWIS M LIVELY TE<br>FACILITY, MEHRDA<br>OAK RIDGE ELEMEI<br>(NANCY RUSSELI<br>(S AND INNOVATIVI)<br>(ARY, SWIFT CREEI  | ARY, CHAIRES<br>(, DEERLAKE<br>MIDDLE, FOOD<br>EMENTARY,<br>NT, GRIFFIN<br>RDS SENIOR<br>CHILES SENIOR<br>CHNICAL<br>D 'PEPPER'<br>NTARY, P A C E<br>_ CENTER AT<br>E LEARNING-<br>( MIDDLE, |

| Locations   AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELL     MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, C     ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEF     MIDDLE, DESOTO TRAIL ELEMENTARY, DEVURN GLENN SERVICE CENTER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDL     SERVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GR     FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GR     MIDDLE, HAWKS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SE     HIGH, JOHN C RILEY ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SE     HIGH, JOHN C RILEY ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SE     HIGH, JOHN C RILEY ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHRDAD 'PEPI     GHAZVINI LEARNING CENTER, MICHAEL J CONLEY ELEMENTARY SCHOOL AT SOUTHWOOD, OAK RIDGE ELEMENTARY,     CENTER (old), PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), SCHOOL FOR ARTS AND INNOVATIVE LEAR     SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, SCHOOL     Safety-To-Life Asbestos - Code Dept   \$50,000   \$50,000   \$50,000     Safety-To-Life Asbestos - Code Dept   \$50,000   \$50,000   | HAIRES<br>LAKE<br>F, FOOD<br>ARY,<br>FFIN<br>NIOR<br>SENIOR<br>L<br>PER'<br>P A C E<br>ER AT<br>NING-<br>L, |
|--|---|
| Locations AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELL<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, C<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEEF<br>MIDDLE, DESOTO TRAIL ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEEF<br>MIDDLE, DESOTO TRAIL ELEMENTARY, DEVURN GLENN SERVICE CENTER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDL<br>SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENT<br>FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRI<br>MIDDLE, HAWKS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SE<br>HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES<br>HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNIC/<br>CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHRDAD 'PEPI  | \$250,000   |
| MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, O<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEEF<br>MIDDLE, DESOTO TRAIL ELEMENTARY, DEVURN GLENN SERVICE CENTER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDL<br>SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENT<br>FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRI<br>MIDDLE, HAWKS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SE<br>HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES<br>HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNIC/<br>CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHRDAD 'PEPI   |   |
| CENTER (old), PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. GOODEN/NANCY RUSSELL CENT<br>WESSON, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), SCHOOL FOR ARTS AND INNOVATIVE LEAR<br>SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL - Old, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDD<br>TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J MONTFORD III MIDDLE SC<br>WOODVILLE SCHOOL  | HAIRES<br>LAKE<br>F, FOOD<br>ARY,<br>FFIN<br>NIOR<br>SENIOR<br>L<br>PER'<br>P A C E<br>ER AT<br>NING-<br>L, |
| Furniture Fixtures and Equipment   \$1,000,000 <td>5,000,000</td>  | 5,000,000   |
| Locations AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELL<br>MIDDLE, BLOXHAM BUILDING, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, C<br>ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEEF<br>MIDDLE, DESOTO TRAIL ELEMENTARY PRE-KINDERGARTEN, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEEF<br>MIDDLE, DESOTO TRAIL ELEMENTARY, DEVURN GLENN SERVICE CENTER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDL<br>SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENT<br>FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRI<br>MIDDLE, HAWKS RISE ELEMENTARY, HERITAGE TRAILS COMMUNITY SCHOOL, HOWELL CENTER, JAMES RICKARDS SE<br>HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES<br>HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNIC,<br>CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHRDAD 'PEPI<br>GHAZVINI LEARNING CENTER, MICHAEL J CONLEY ELEMENTARY SCHOOL AT SOUTHWOOD, OAK RIDGE ELEMENTARY,<br>CENTER (old), PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. GOODEN/NANCY RUSSELL CENT<br>WESSON, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), SCHOOL FOR ARTS AND INNOVATIVE LEAR<br>SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL - OId, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDD<br>TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J MONTFORD III MIDDLE SC<br>WOODVILLE SCHOOL   | HAIRES<br>LAKE<br>E, FOOD<br>ARY,<br>FFIN<br>NIOR<br>SENIOR   |
| Total: \$11,950,000 | PER'<br>PACE<br>ERAT<br>NING-<br>LE,  |

# Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

| Item                                      | 2019 - 2020<br>Actual Budget | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Total        |
|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------|
| Remaining Maint and Repair from 1.5 Mills | \$11,821,010                 | \$11,950,000             | \$11,950,000             | \$11,950,000             | \$11,950,000             | \$59,621,010 |
| Maintenance/Repair Salaries               | \$1,250,000                  | \$1,250,000              | \$1,250,000              | \$1,250,000              | \$1,250,000              | \$6,250,000  |
| School Bus Purchases                      | \$0                          | \$0                      | \$2,000,000              | \$2,000,000              | \$2,000,000              | \$6,000,000  |

| Local Expenditure Totals:                                 | \$34,317,046 | \$34,453,818 | \$36,427,031 | \$36,405,051 | \$36,377,162 | \$177,980,108 |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| Charter Schools SB 376                                    | \$220,000    | \$250,000    | \$250,000    | \$250,000    | \$250,000    | \$1,220,000   |
| Sales Tax Bond Payment                                    | \$7,447,075  | \$7,442,075  | \$7,434,325  | \$7,428,200  | \$7,418,075  | \$37,169,750  |
| Lease 55 CNG buses  | \$991,397    | \$991,397    | \$991,397    | \$991,397    | \$991,397    | \$4,956,985   |
| Qualified Zone Academy Bonds (QZAB)                       | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| Qualified School Construction Bonds (QSCB)                | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| Premiums for Property Casualty Insurance - 1011.71 (4a,b) | \$1,000,000  | \$1,000,000  | \$1,000,000  | \$1,000,000  | \$1,000,000  | \$5,000,000   |
| Special Facilities Construction Account                   | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| s.1011.14 Debt Service                                    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| Environmental Problems                                    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| Rent/Lease Relocatables                                   | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| COP Debt Service  | \$11,587,564 | \$11,570,346 | \$11,551,309 | \$11,535,454 | \$11,517,690 | \$57,762,363  |
| Rent/Lease Payments                                       | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| Capital Outlay Equipment                                  | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| Other Vehicle Purchases                                   | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |

# Revenue

## 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

| Item   | Fund | 2019 - 2020<br>Actual Value | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Total             |
|--|------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------|
| (1) Non-exempt property<br>assessed valuation                                    |      | \$19,019,526,298            | \$19,831,844,395         | \$20,702,156,861         | \$21,696,118,789         | \$22,684,367,530         | \$103,934,013,874 |
| (2) The Millage projected for<br>discretionary capital outlay per<br>s.1011.71   |      | 1.50                        | 1.50                     | 1.50                     | 1.50                     | 1.50                     |                   |
| (3) Full value of the 1.50-Mill<br>discretionary capital outlay per<br>s.1011.71 |      | \$31,952,804                | \$33,317,499             | \$34,779,624             | \$36,449,480             | \$38,109,737             | \$174,609,144     |
| (4) Value of the portion of the 1.50<br>-Mill ACTUALLY levied                    | 370  | \$27,388,118                | \$28,557,856             | \$29,811,106             | \$31,242,411             | \$32,665,489             | \$149,664,980     |
| (5) Difference of lines (3) and (4)  |      | \$4,564,686                 | \$4,759,643              | \$4,968,518              | \$5,207,069              | \$5,444,248              | \$24,944,164      |

# **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

| Item                  | Fund | 2019 - 2020<br>Actual Budget | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Total |
|-----------------------|------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------|
| PECO New Construction | 340  | \$0                          | \$0                      | \$0                      | \$0                      | \$0                      | \$0   |

| PECO Maintenance Expenditures | \$128,990 | \$0 | \$0 | \$0 | \$0 | \$128,990 |
|-------------------------------|-----------|-----|-----|-----|-----|-----------|
|                               | \$128,990 | \$0 | \$0 | \$0 | \$0 | \$128,990 |

#### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

| Item                                     | Fund | 2019 - 2020<br>Actual Budget | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Total       |
|--|------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------|
| CO & DS Cash Flow-through<br>Distributed | 360  | \$1,113,553                  | \$1,113,553              | \$1,113,553              | \$1,113,553              | \$1,113,553              | \$5,567,765 |
| CO & DS Interest on<br>Undistributed CO  | 360  | \$23,813                     | \$23,813                 | \$23,813                 | \$23,813                 | \$23,813                 | \$119,065   |
|  |      | \$1,137,366                  | \$1,137,366              | \$1,137,366              | \$1,137,366              | \$1,137,366              | \$5,686,830 |

#### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2018 - 2019?

No

#### **Additional Revenue Source**

Any additional revenue sources

| Item  | 2019 - 2020<br>Actual Value | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Total         |
|---|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|
| Proceeds from a s.1011.14/15 F.S. Loans   | \$0                         | \$0                      | \$0                      | \$0                      | \$0                      | \$0           |
| District Bonds - Voted local bond<br>referendum proceeds per s.9, Art VII<br>State Constitution | \$0                         | \$0                      | \$0                      | \$0                      | \$0                      | \$0           |
| Proceeds from Special Act Bonds   | \$0                         | \$0                      | \$0                      | \$0                      | \$0                      | \$0           |
| Estimated Revenue from CO & DS Bond Sale  | \$0                         | \$0                      | \$0                      | \$0                      | \$0                      | \$0           |
| Proceeds from Voted Capital<br>Improvements millage   | \$0                         | \$0                      | \$0                      | \$0                      | \$0                      | \$0           |
| Other Revenue for Other Capital Projects  | \$1,450,000                 | \$0                      | \$0                      | \$0                      | \$0                      | \$1,450,000   |
| Proceeds from 1/2 cent sales surtax authorized by school board                                  | \$22,265,121                | \$22,710,423             | \$23,164,632             | \$23,627,925             | \$24,100,483             | \$115,868,584 |

| Subtotal  | \$24,878,449   | \$28,069,908 | \$29,981,316 | \$41,256,972 | \$54,523,632 | \$178,710,277  |
|---|----------------|--------------|--------------|--------------|--------------|----------------|
| Capital Outlay Projects Funds Balance<br>Carried Forward From Total Fund<br>Balance Carried Forward         | (\$5,997,057)  | \$0          | \$0          | \$0          | \$0          | (\$5,997,057)  |
| One Cent - 1/2 Cent Sales Surtax Debt<br>Service From Total Fund Balance Carried<br>Forward                 | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Special Facilities Construction Account   | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| General Capital Outlay Obligated Fund<br>Balance Carried Forward From Total<br>Fund Balance Carried Forward | (\$20,201,491) | \$0          | \$0          | \$0          | \$0          | (\$20,201,491) |
| Total Fund Balance Carried Forward  | \$27,361,876   | \$5,359,485  | \$6,816,684  | \$17,629,047 | \$30,423,149 | \$87,590,241   |
| Revenue from Bonds pledging proceeds<br>from 1 cent or 1/2 cent Sales Surtax                                | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Interest, Including Profit On Investment  | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Grants from local governments or not-for-<br>profit organizations   | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Private donations   | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Impact fees received  | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Proportionate share mitigation (actual cash revenue only, not in kind donations)                            | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Federal Grants  | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| District Equity Recognition   | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Classrooms for Kids   | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Classrooms First Bond proceeds amount<br>authorized in FY 1997-98   | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Proceeds from Certificates of<br>Participation (COP's) Sale   | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |
| Proceeds from local governmental infrastructure sales surtax  | \$0            | \$0          | \$0          | \$0          | \$0          | \$0            |

# **Total Revenue Summary**

| Item Name  | 2019 - 2020<br>Budget | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Five Year Total |
|--|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|
| Local 1.5 Mill Discretionary Capital Outlay Revenue        | \$27,388,118          | \$28,557,856             | \$29,811,106             | \$31,242,411             | \$32,665,489             | \$149,664,980   |
| PECO and 1.5 Mill Maint and Other 1.5<br>Mill Expenditures | (\$34,317,046)        | (\$34,453,818)           | (\$36,427,031)           | (\$36,405,051)           | (\$36,377,162)           | (\$177,980,108) |
| PECO Maintenance Revenue                                   | \$128,990             | \$0                      | \$0                      | \$0                      | \$0                      | \$128,990       |
| Available 1.50 Mill for New<br>Construction                | (\$6,928,928)         | (\$5,895,962)            | (\$6,615,925)            | (\$5,162,640)            | (\$3,711,673)            | (\$28,315,128)  |

| Item Name       | 2019 - 2020<br>Budget | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Five Year Total |
|-----------------|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|
| CO & DS Revenue | \$1,137,366           | \$1,137,366              | \$1,137,366              | \$1,137,366              | \$1,137,366              | \$5,686,830     |

| PECO New Construction Revenue | \$0                       | \$0                       | \$0          | \$0          | \$0                       | \$0           |
|-------------------------------|---------------------------|---------------------------|--------------|--------------|---------------------------|---------------|
|                               |                           |                           |              |              |                           |               |
| Other/Additional Revenue      | \$24,878,449              | \$28,069,908              | \$29,981,316 | \$41,256,972 | \$54,523,632              | \$178,710,277 |
|                               |                           |                           |              |              |                           |               |
| Total Additional Revenue      | \$26,015,815              | \$29,207,274              | \$31,118,682 | \$42,394,338 | \$55,660,998              | \$184,397,107 |
| Total Available Revenue       | <mark>\$19,086,887</mark> | <mark>\$23,311,312</mark> | \$24,502,757 | \$37,231,698 | <mark>\$51,949,325</mark> | \$156,081,979 |

# **Project Schedules**

## **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

| Project Description  | Location                        |                  | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | Total        | Funded |
|--|---------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------|
| New Construction to<br>replace buildings to<br>be razed  | JAMES RICKARDS<br>SENIOR HIGH   | Planned<br>Cost: | \$7,348,363 | \$0         | \$0         | \$6,000,000 | \$0         | \$13,348,363 | Yes    |
|  | St                              | udent Stations:  | 500         | 0           | 0           | 175         | 0           | 675          |        |
|  | Tot                             | al Classrooms:   | 20          | 0           | 0           | 11          | 0           | 31           |        |
|  |                                 | Gross Sq Ft:     | 28,000      | 0           | 0           | 17,537      | 0           | 45,537       |        |
| Raze Buildings 3, 5,<br>6, and 14  | JAMES RICKARDS<br>SENIOR HIGH   | Planned<br>Cost: | \$0         | \$0         | \$1,000,000 | \$0         | \$0         | \$1,000,000  | Yes    |
|  | St                              | udent Stations:  | 0           | 0           | -857        | 0           | 0           | -857         |        |
|  | Total Classrooms:               |                  | 0           | 0           | -38         | 0           | 0           | -38          |        |
|  | Gross Sq Ft:                    |                  | 0           | 0           | -66,067     | 0           | 0           | -66,067      |        |
| Renovate/Remodel<br>to close in pods and<br>add additional<br>classrooms -<br>includes sprinkling<br>buildings | WALTER T MOORE<br>JR ELEMENTARY | Planned<br>Cost: | \$0         | \$6,300,000 | \$7,700,000 | \$4,000,000 | \$0         | \$18,000,000 | Yes    |
|  | St                              | udent Stations:  | 0           | 66          | 66          | 22          | 0           | 154          |        |
|  | Tot                             | al Classrooms:   | 0           | 3           | 3           | 1           | 0           | 7            |        |
|  |                                 | Gross Sq Ft:     | 0           | 2,862       | 2,862       | 954         | 0           | 6,678        |        |
| Remodel and<br>Renovate Building 13<br>and 19  | JAMES RICKARDS<br>SENIOR HIGH   | Planned<br>Cost: | \$2,051,637 | \$0         | \$0         | \$0         | \$0         | \$2,051,637  | Yes    |
|  | St                              | udent Stations:  | 13          | 0           | 0           | 0           | 0           | 13           |        |
|  | Tot                             | al Classrooms:   | 3           | 0           | 0           | 0           | 0           | 3            |        |
|  |                                 | Gross Sq Ft:     | 2,660       | 0           | 0           | 0           | 0           | 2,660        |        |
|  |                                 |                  |             |             |             |             |             |              |        |

| Demolish Building 1 | FAIRVIEW MIDDLE   | Planned<br>Cost: | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$300,000 | Yes |
|---------------------|-------------------|------------------|-----|-----|-----------|-----|-----|-----------|-----|
|                     | Student Stations: |                  | 0   | 0   | -47       | 0   | 0   | -47       |     |
|                     | Tot               | al Classrooms:   | 0   | 0   | -2        | 0   | 0   | -2        |     |
|                     |                   | Gross Sq Ft:     | 0   | 0   | -13,652   | 0   | 0   | -13,652   |     |

| Planned Cost:     | \$9,400,000 | \$6,300,000 | \$9,000,000 | \$10,000,000 | \$0 | \$34,700,000 |
|-------------------|-------------|-------------|-------------|--------------|-----|--------------|
| Student Stations: | 513         | 66          | -838        | 197          | 0   | -62          |
| Total Classrooms: | 23          | 3           | -37         | 12           | 0   | 1            |
| Gross Sq Ft:      | 30,660      | 2,862       | -76,857     | 18,491       | 0   | -24,844      |

# **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

| Project Description   | Location                                  | 2019 - 2020<br>Actual Budget | 2020 - 2021<br>Projected | 2021 - 2022<br>Projected | 2022 - 2023<br>Projected | 2023 - 2024<br>Projected | Total        | Funded |
|---|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------|--------|
| Expand Site - 2 acres   | FRANK HARTSFIELD<br>ELEMENTARY            | \$0                          | \$0                      | \$0                      | \$0                      | \$784,456                | \$784,456    | No     |
| Contingency   | Location not specified                    | \$3,781,887                  | \$0                      | \$0                      | \$0                      | \$0                      | \$3,781,887  | Yes    |
| Expand Site 2 acres   | KATE SULLIVAN<br>ELEMENTARY               | \$0                          | \$0                      | \$0                      | \$0                      | \$991,113                | \$991,113    | No     |
| Expand Site 17 acres  | MAIN<br>TRANSPORTATION<br>FACILITY        | \$0                          | \$0                      | \$0                      | \$0                      | \$1,000,000              | \$1,000,000  | No     |
| Expand Site 2 acres   | PINEVIEW<br>ELEMENTARY                    | \$0                          | \$0                      | \$0                      | \$0                      | \$361,041                | \$361,041    | No     |
| Renovate Buildings, 1, 2, 3 and 4   | GILCHRIST<br>ELEMENTARY                   | \$0                          | \$0                      | \$1,000,000              | \$3,000,000              | \$2,000,000              | \$6,000,000  | Yes    |
| Renovate  | AMOS P GODBY SENIOR<br>HIGH               | \$0                          | \$0                      | \$0                      | \$1,890,580              | \$1,000,000              | \$2,890,580  | Yes    |
| MS Enterprise Agreement   | TECHNOLOGY AND<br>INFORMATION<br>SERVICES | \$2,100,000                  | \$2,100,000              | \$2,100,000              | \$2,100,000              | \$2,100,000              | \$10,500,000 | Yes    |
| Shared Services   | TECHNOLOGY AND<br>INFORMATION<br>SERVICES | \$50,000                     | \$180,000                | \$180,000                | \$180,000                | \$180,000                | \$770,000    | Yes    |
| Upgrade core switches;<br>upgrade wireless access points                          | TECHNOLOGY AND<br>INFORMATION<br>SERVICES | \$850,000                    | \$1,120,000              | \$1,120,000              | \$1,120,000              | \$1,120,000              | \$5,330,000  | Yes    |
| 21st century classrooms:<br>Continued upgrade of all<br>classrooms/ Work stations | TECHNOLOGY AND<br>INFORMATION<br>SERVICES | \$0                          | \$1,700,000              | \$1,700,000              | \$1,700,000              | \$1,700,000              | \$6,800,000  | Yes    |
| Site Improvement  | APALACHEE<br>ELEMENTARY                   | \$0                          | \$0                      | \$0                      | \$100,000                | \$0                      | \$100,000    | No     |
| Site Improvement  | ASTORIA PARK<br>ELEMENTARY                | \$0                          | \$0                      | \$0                      | \$0                      | \$200,000                | \$200,000    | Yes    |
| Site Improvement  | BOND ELEMENTARY<br>SCHOOL                 | \$0                          | \$0                      | \$100,000                | \$0                      | \$0                      | \$100,000    | Yes    |
| Bldgs 1, 2, 3, 4, 5   | BUCK LAKE<br>ELEMENTARY                   | \$0                          | \$0                      | \$0                      | \$1,500,000              | \$3,000,000              | \$4,500,000  | Yes    |

| Bldgs 1, 2, 3, 4, 6 and 7 -<br>Renovation  | CHAIRES ELEMENTARY             | \$0 | \$0 | \$0         | \$2,200,000 | \$2,200,000 | \$4,400,000  | Yes |
|--|--------------------------------|-----|-----|-------------|-------------|-------------|--------------|-----|
| Bldgs 2, 3, 4, 6 and 7 -<br>Renovation     | DEERLAKE MIDDLE                | \$0 | \$0 | \$0         | \$4,000,000 | \$0         | \$4,000,000  | No  |
| Bldgs 1, 2, 3, 4, 5, 6 and 7 -<br>Renovate | DESOTO TRAIL<br>ELEMENTARY     | \$0 | \$0 | \$0         | \$3,000,000 | \$3,000,000 | \$6,000,000  | Yes |
| Renovate 2, 3, 9, 10, 11, 12,<br>and 16    | FRANK HARTSFIELD<br>ELEMENTARY | \$0 | \$0 | \$1,500,000 | \$1,500,000 | \$0         | \$3,000,000  | No  |
| Site Improvement                           | FRANK HARTSFIELD<br>ELEMENTARY | \$0 | \$0 | \$150,000   | \$0         | \$0         | \$150,000    | Yes |
| Site Improvement                           | GILCHRIST<br>ELEMENTARY        | \$0 | \$0 | \$0         | \$100,000   | \$0         | \$100,000    | Yes |
| Site Improvement                           | JOHN C RILEY<br>ELEMENTARY     | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000    | No  |
| Renovate Bldgs 1, 2, 7, 9, 11<br>and 12    | JOHN C RILEY<br>ELEMENTARY     | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$0         | \$2,000,000  | No  |
| Renovate Bldgs 1, 3 and 4                  | KATE SULLIVAN<br>ELEMENTARY    | \$0 | \$0 | \$2,000,000 | \$3,000,000 | \$0         | \$5,000,000  | No  |
| Renovate Bldgs 1, 2, 3, 5, 6, 7<br>and 8   | LAWTON M CHILES<br>SENIOR HIGH | \$0 | \$0 | \$7,000,000 | \$7,000,000 | \$0         | \$14,000,000 | No  |
| Renovate Bldgs 3 and 30                    | LEON SENIOR HIGH               | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$0         | \$5,000,000  | No  |
| Renovate Buildings 1 and 3-13              | LILLIAN RUEDIGER<br>ELEMENTARY | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$0         | \$4,000,000  | No  |
| Renovate Bldgs 4 and 5                     | LINCOLN SENIOR HIGH            | \$0 | \$0 | \$0         | \$2,000,000 | \$0         | \$2,000,000  | No  |
| Renovate Bldgs 1, 2, 3, 4, 5, 6<br>and 8   | OAK RIDGE<br>ELEMENTARY        | \$0 | \$0 | \$0         | \$2,000,000 | \$3,000,000 | \$5,000,000  | Yes |
| Site Improvement                           | PINEVIEW<br>ELEMENTARY         | \$0 | \$0 | \$0         | \$100,000   | \$0         | \$100,000    | No  |
| Renovate Bldgs 2, 4, 5 and 6               | PINEVIEW<br>ELEMENTARY         | \$0 | \$0 | \$0         | \$3,241,118 | \$0         | \$3,241,118  | Yes |
| Renovate Bldgs 1-4                         | ROBERTS<br>ELEMENTARY          | \$0 | \$0 | \$3,500,000 | \$3,500,000 | \$0         | \$7,000,000  | No  |
| Renovate Campus                            | SPRINGWOOD<br>ELEMENTARY       | \$0 | \$0 | \$0         | \$0         | \$5,000,000 | \$5,000,000  | Yes |
| Site Improvement                           | SWIFT CREEK MIDDLE             | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000    | No  |
| Renovate Bldgs 1 -8                        | SWIFT CREEK MIDDLE             | \$0 | \$0 | \$0         | \$0         | \$5,000,000 | \$5,000,000  | Yes |
| Bldg 1 - Remodel to Expand<br>Media        | WOODVILLE SCHOOL               | \$0 | \$0 | \$0         | \$559,800   | \$0         | \$559,800    | No  |
| Renovate Campus                            | WOODVILLE SCHOOL               | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$0         | \$4,000,000  | Yes |
| Site Improvement                           | OAK RIDGE<br>ELEMENTARY        | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000    | No  |
| Site Improvement                           | AMOS P GODBY SENIOR<br>HIGH    | \$0 | \$0 | \$0         | \$200,000   | \$0         | \$200,000    | No  |
| Site Improvement                           | LILLIAN RUEDIGER<br>ELEMENTARY | \$0 | \$0 | \$0         | \$0         | \$600,000   | \$600,000    | No  |
| Site Improvement                           | CANOPY OAKS<br>ELEMENTARY      | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000    | Yes |
| Site Improvement                           | LAWTON M CHILES<br>SENIOR HIGH | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000    | No  |
| Renovate Campus                            | FORT BRADEN SCHOOL<br>(NEW)    | \$0 | \$0 | \$0         | \$1,000,000 | \$3,000,000 | \$4,000,000  | Yes |
| Renovate Bldgs 1, 2, 3, 4, 5, 6<br>and 9   | KILLEARN LAKES<br>ELEMENTARY   | \$0 | \$0 | \$0         | \$0         | \$4,449,325 | \$4,449,325  | Yes |
|  |                                |     |     |             |             |             |              |     |

| Site Improvement                     | GRETCHEN EVERHART<br>TRAINABLE MENTALLY<br>HANDICAP CENT | \$0 | \$0 | \$437,905   | \$300,000   | \$0         | \$737,905   | Yes |
|--------------------------------------|--|-----|-----|-------------|-------------|-------------|-------------|-----|
| Site Improvement                     | AUGUSTA RAA MIDDLE                                       | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Site Improvement                     | BUCK LAKE<br>ELEMENTARY                                  | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | Yes |
| Site Improvement                     | HERITAGE TRAILS<br>COMMUNITY SCHOOL                      | \$0 | \$0 | \$500,000   | \$0         | \$0         | \$500,000   | No  |
| Site Improvement                     | DEERLAKE MIDDLE  | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Site Improvement                     | DESOTO TRAIL<br>ELEMENTARY                               | \$0 | \$0 | \$82,222    | \$0         | \$O         | \$82,222    | No  |
| Renovate                             | DEVURN GLENN<br>SERVICE CENTER                           | \$0 | \$0 | \$0         | \$4,500,000 | \$0         | \$4,500,000 | No  |
| Renovate Buildings 5, 8, 10 and 11   | ELIZABETH COBB<br>MIDDLE                                 | \$0 | \$0 | \$0         | \$0         | \$2,000,000 | \$2,000,000 | Yes |
| Site Improvement                     | ELIZABETH COBB<br>MIDDLE                                 | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Renovate Site                        | FOOD SERVICES<br>FACILITY                                | \$0 | \$0 | \$0         | \$5,000,000 | \$0         | \$5,000,000 | No  |
| Renovate Buildings 4, 6, 8 and 9     | FRANK R NIMS MIDDLE                                      | \$0 | \$0 | \$3,000,000 | \$0         | \$0         | \$3,000,000 | No  |
| Site Improvement                     | FRANK R NIMS MIDDLE                                      | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Site Improvement                     | GRIFFIN MIDDLE   | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Site Improvement                     | HAWKS RISE<br>ELEMENTARY                                 | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Renovate Buildings 1-6               | HAWKS RISE<br>ELEMENTARY                                 | \$0 | \$0 | \$0         | \$0         | \$5,000,000 | \$5,000,000 | Yes |
| Site Improvement                     | KATE SULLIVAN<br>ELEMENTARY                              | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | Yes |
| Site Improvement                     | KILLEARN LAKES<br>ELEMENTARY                             | \$0 | \$0 | \$100,000   | \$0         | \$O         | \$100,000   | Yes |
| Site Improvement                     | LEON SENIOR HIGH   | \$0 | \$0 | \$500,000   | \$0         | \$0         | \$500,000   | Yes |
| Site Improvement                     | LINCOLN SENIOR HIGH                                      | \$0 | \$0 | \$0         | \$100,000   | \$0         | \$100,000   | No  |
| Site Improvement                     | MEHRDAD 'PEPPER'<br>GHAZVINI LEARNING<br>CENTER          | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Site Improvement                     | MICHAEL J CONLEY<br>ELEMENTARY SCHOOL<br>AT SOUTHWOOD    | \$0 | \$0 | \$0         | \$100,000   | \$0         | \$100,000   | No  |
| Remove relocatables from site        | PACECENTER (old)   | \$0 | \$0 | \$0         | \$20,000    | \$0         | \$20,000    | No  |
| Renovate Site                        | PROPERTY<br>MANAGEMENT<br>WAREHOUSE                      | \$0 | \$0 | \$0         | \$3,500,000 | \$0         | \$3,500,000 | No  |
| Site Improvement                     | ROBERTS<br>ELEMENTARY                                    | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Site Improvement                     | SABAL PALM<br>ELEMENTARY                                 | \$0 | \$0 | \$100,000   | \$0         | \$0         | \$100,000   | No  |
| Renovate Buildings 1, 2, 4, 5, and 6 | SABAL PALM<br>ELEMENTARY                                 | \$0 | \$0 | \$0         | \$0         | \$3,000,000 | \$3,000,000 | Yes |
| Site Improvement                     | SCHOOL FOR ARTS<br>AND INNOVATIVE<br>LEARNING-SAIL (NEW) | \$0 | \$0 | \$200,000   | \$0         | \$0         | \$200,000   | Yes |
| Renovate Buildings 1-5               | SEALEY ELEMENTARY  | \$0 | \$0 | \$0         | \$0         | \$5,000,000 | \$5,000,000 | Yes |

|                             |   | \$9,686,887 | \$17,011,312 | \$41,984,979 | \$69,911,498 | \$58,111,310 | \$196,705,986 |     |
|-----------------------------|---|-------------|--------------|--------------|--------------|--------------|---------------|-----|
| Renovate/Remodel Building 1 | LEON SENIOR HIGH                                      | \$0         | \$0          | \$3,000,000  | \$1,000,000  | \$0          | \$4,000,000   | Yes |
| Admin Addition - Site work  | JAMES RICKARDS<br>SENIOR HIGH                         | \$0         | \$4,700,000  | \$0          | \$0          | \$0          | \$4,700,000   | Yes |
| Roof                        | WALTER T MOORE JR<br>ELEMENTARY                       | \$0         | \$0          | \$1,714,852  | \$0          | \$0          | \$1,714,852   | Yes |
| Expand Site 25 acres        | LAWTON M CHILES<br>SENIOR HIGH                        | \$0         | \$0          | \$500,000    | \$500,000    | \$1,000,000  |               |     |
| Expand Site 10 acres        | JAMES RICKARDS<br>SENIOR HIGH                         | \$0         | \$0          | \$500,000    | \$500,000    | \$500,000    | \$1,500,000   | No  |
| Field Turf                  | LINCOLN SENIOR HIGH                                   | \$0         | \$0          | \$0          | \$900,000    | \$0          | \$900,000     | Yes |
| Field turf                  | AMOS P GODBY SENIOR<br>HIGH                           | \$0         | \$0          | \$900,000    | \$0          | \$0          | \$900,000     | Yes |
| Field Turf                  | JAMES RICKARDS<br>SENIOR HIGH                         | \$0         | \$900,000    | \$0          | \$0          | \$0          | \$900,000     | Yes |
| Field Turf                  | LEON SENIOR HIGH                                      | \$900,000   | \$0          | \$0          | \$0          | \$0          | \$900,000     | Yes |
| non-bus vehicle             | PROPERTY<br>MANAGEMENT<br>WAREHOUSE                   | \$55,000    | \$0          | \$0          | \$0          | \$0          | \$55,000      | Yes |
| Renovations/Remodeling      | MICHAEL J CONLEY<br>ELEMENTARY SCHOOL<br>AT SOUTHWOOD | \$950,000   | \$1,000,000  | \$0          | \$0          | \$0          | \$1,950,000   | Yes |
| site work/renovation        | WALTER T MOORE JR<br>ELEMENTARY                       | \$1,000,000 | \$0          | \$0          | \$0          | \$0          | \$1,000,000   | Yes |
| Site Expansion - 6 acres    | LEON SENIOR HIGH                                      | \$0         | \$0          | \$1,000,000  | \$1,000,000  | \$925,375    | \$2,925,375   | No  |
| Renovate/Remodel Building 7 | LEON SENIOR HIGH                                      | \$0         | \$3,311,312  | \$0          | \$0          | \$0          | \$3,311,312   | Yes |
| Site work                   | FAIRVIEW MIDDLE                                       | \$0         | \$2,000,000  | \$0          | \$0          | \$0          | \$2,000,000   | Yes |
| Site Improvement            | WILLIAM J MONTFORD<br>III MIDDLE SCHOOL               | \$O         | \$O          | \$100,000    | \$O          | \$0          | \$100,000     | No  |

#### **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

#### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

# **Capacity Tracking**

| Location   | 2019 -<br>2020 Satis.<br>Stu. Sta. | Actual<br>2019 -<br>2020 FISH<br>Capacity | Actual<br>2018 -<br>2019<br>COFTE | # Class<br>Rooms | Actual<br>Average<br>2019 -<br>2020 Class<br>Size | Actual<br>2019 -<br>2020<br>Utilization | New<br>Stu.<br>Capacity | New<br>Rooms to<br>be<br>Added/Re<br>moved | Projected<br>2023 -<br>2024<br>COFTE | Projected<br>2023 -<br>2024<br>Utilization | Projected<br>2023 -<br>2024 Class<br>Size |
|--|------------------------------------|---|-----------------------------------|------------------|---|---|-------------------------|--|--------------------------------------|--|---|
| LEON SENIOR HIGH   | 1,811                              | 1,720                                     | 2,017                             | 75               | 27  | 117.00 %                                | 0                       | 0  | 1,700                                | 99.00 %                                    | 23  |
| KATE SULLIVAN<br>ELEMENTARY                              | 823                                | 823                                       | 704                               | 43               | 16  | 85.00 %                                 | 0                       | 0  | 800                                  | 97.00 %                                    | 19  |
| ELIZABETH COBB<br>MIDDLE                                 | 1,020                              | 918                                       | 789                               | 46               | 17  | 86.00 %                                 | 0                       | 0  | 925                                  | 101.00 %                                   | 20  |
| FRANK HARTSFIELD<br>ELEMENTARY                           | 615                                | 615                                       | 450                               | 33               | 14  | 73.00 %                                 | 0                       | 0  | 475                                  | 77.00 %                                    | 14  |
| JAMES RICKARDS<br>SENIOR HIGH                            | 2,347                              | 2,229                                     | 1,467                             | 97               | 15  | 66.00 %                                 | -4                      | -169                                       | 1,600                                | 72.00 %                                    | -22                                       |
| R.N. GOODEN/NANCY<br>RUSSELL CENTER AT<br>WESSON         | 334                                | 334                                       | 26                                | 19               | 1   | 8.00 %                                  | 0                       | 0  | 25                                   | 7.00 %                                     | 1   |
| SABAL PALM<br>ELEMENTARY                                 | 695                                | 695                                       | 559                               | 37               | 15  | 80.00 %                                 | 0                       | 0  | 670                                  | 96.00 %                                    | 18  |
| SCHOOL FOR ARTS<br>AND INNOVATIVE<br>LEARNING-SAIL (NEW) | 577                                | 577                                       | 375                               | 25               | 15  | 65.00 %                                 | 0                       | 0  | 380                                  | 66.00 %                                    | 15  |
| LILLIAN RUEDIGER<br>ELEMENTARY                           | 553                                | 553                                       | 508                               | 30               | 17  | 92.00 %                                 | 0                       | 0  | 525                                  | 95.00 %                                    | 18  |
| AUGUSTA RAA MIDDLE                                       | 1,137                              | 1,023                                     | 873                               | 51               | 17  | 85.00 %                                 | 0                       | 0  | 1,000                                | 98.00 %                                    | 20  |
| CHAIRES ELEMENTARY<br>PRE-KINDERGARTEN                   | 103                                | 0   | 0                                 | 7                | 0   | 0.00 %                                  | 0                       | 0  | 0                                    | 0.00 %                                     | 0   |
| WOODVILLE SCHOOL   | 553                                | 497                                       | 510                               | 30               | 17  | 103.00 %                                | 0                       | 0  | 500                                  | 101.00 %                                   | 17  |
| AMOS P GODBY SENIOR<br>HIGH                              | 1,767                              | 1,678                                     | 1,346                             | 73               | 18  | 80.00 %                                 | 0                       | 0  | 1,725                                | 103.00 %                                   | 24  |
| OAK RIDGE<br>ELEMENTARY                                  | 695                                | 695                                       | 513                               | 37               | 14  | 74.00 %                                 | 0                       | 0  | 680                                  | 98.00 %                                    | 18  |
| SECOND CHANCE<br>SCHOOL - Old                            | 0                                  | 0   | 0                                 | 0                | 0   | 0.00 %                                  | 0                       | 0  | 0                                    | 0.00 %                                     | 0   |
| SAIL (OLD)   | 115                                | 0   | 0                                 | 10               | 0   | 0.00 %                                  | 0                       | 0  | 0                                    | 0.00 %                                     | 0   |
| GRIFFIN MIDDLE   | 557                                | 501                                       | 640                               | 25               | 26  | 128.00 %                                | 0                       | 0  | 520                                  | 104.00 %                                   | 21  |
| JOHN C RILEY<br>ELEMENTARY                               | 591                                | 591                                       | 620                               | 31               | 20  | 105.00 %                                | 0                       | 0  | 585                                  | 99.00 %                                    | 19  |
| FRANK R NIMS MIDDLE                                      | 1,037                              | 933                                       | 513                               | 45               | 11  | 55.00 %                                 | 0                       | 0  | 700                                  | 75.00 %                                    | 16  |
| PINEVIEW<br>ELEMENTARY                                   | 667                                | 667                                       | 337                               | 37               | 9   | 50.00 %                                 | 0                       | 0  | 650                                  | 97.00 %                                    | 18  |
| LEWIS M LIVELY<br>TECHNICAL CENTER                       | 1,289                              | 1,546                                     | 96                                | 83               | 1   | 6.00 %                                  | 0                       | 0  | 100                                  | 6.00 %                                     | 1   |
| GILCHRIST<br>ELEMENTARY                                  | 941                                | 941                                       | 981                               | 50               | 20  | 104.00 %                                | 0                       | 0  | 930                                  | 99.00 %                                    | 19  |
| ASTORIA PARK<br>ELEMENTARY                               | 627                                | 627                                       | 593                               | 33               | 18  | 95.00 %                                 | 0                       | 0  | 595                                  | 95.00 %                                    | 18  |

| GRETCHEN EVERHART<br>TRAINABLE MENTALLY               | 351    | 351    | 173    | 34    | 5  | 49.00 %   | 0  | 0   | 180    | 51.00 %   | 5    |
|---|--------|--------|--------|-------|----|-----------|----|-----|--------|-----------|------|
| HANDICAP CENT   |        |        |        |       |    | 0.5.00.51 |    |     |        | 107.00.01 |      |
| WALTER T MOORE JR<br>ELEMENTARY                       | 673    | 673    | 642    | 36    | 18 | 95.00 %   | 7  | 154 | 725    | 107.00 %  | 4    |
| SEALEY ELEMENTARY                                     | 568    | 568    | 493    | 30    | 16 | 87.00 %   | 0  | 0   | 525    | 92.00 %   | 18   |
| APALACHEE<br>ELEMENTARY                               | 618    | 618    | 625    | 33    | 19 | 101.00 %  | 0  | 0   | 600    | 97.00 %   | 18   |
| FAIRVIEW MIDDLE                                       | 965    | 868    | 835    | 44    | 19 | 96.00 %   | -2 | -47 | 835    | 96.00 %   | -278 |
| P A C E CENTER (old)                                  | 0      | 0      | 0      | 0     | 0  | 0.00 %    | 0  | 0   | 0      | 0.00 %    | 0    |
| KILLEARN LAKES<br>ELEMENTARY                          | 959    | 959    | 865    | 51    | 17 | 90.00 %   | 0  | 0   | 925    | 96.00 %   | 18   |
| CHAIRES ELEMENTARY                                    | 599    | 599    | 519    | 33    | 16 | 87.00 %   | 0  | 0   | 520    | 87.00 %   | 16   |
| SPRINGWOOD<br>ELEMENTARY                              | 599    | 599    | 597    | 33    | 18 | 100.00 %  | 0  | 0   | 590    | 98.00 %   | 18   |
| DESOTO TRAIL<br>ELEMENTARY                            | 761    | 761    | 676    | 40    | 17 | 89.00 %   | 0  | 0   | 700    | 92.00 %   | 18   |
| BUCK LAKE<br>ELEMENTARY                               | 779    | 779    | 714    | 41    | 17 | 92.00 %   | 0  | 0   | 720    | 92.00 %   | 18   |
| DEERLAKE MIDDLE                                       | 1,261  | 1,134  | 1,012  | 54    | 19 | 89.00 %   | 0  | 0   | 1,100  | 97.00 %   | 20   |
| FORT BRADEN SCHOOL<br>(NEW)                           | 880    | 792    | 770    | 43    | 18 | 97.00 %   | 0  | 0   | 790    | 100.00 %  | 18   |
| LINCOLN SENIOR HIGH                                   | 2,137  | 2,030  | 1,976  | 91    | 22 | 97.00 %   | 0  | 0   | 2,000  | 99.00 %   | 22   |
| HERITAGE TRAILS<br>COMMUNITY SCHOOL                   | 134    | 134    | 60     | 12    | 5  | 45.00 %   | 0  | 0   | 60     | 45.00 %   | 5    |
| HAWKS RISE<br>ELEMENTARY                              | 910    | 910    | 851    | 48    | 18 | 93.00 %   | 0  | 0   | 875    | 96.00 %   | 18   |
| LAWTON M CHILES<br>SENIOR HIGH                        | 1,996  | 1,896  | 2,055  | 81    | 25 | 108.00 %  | 0  | 0   | 1,850  | 98.00 %   | 23   |
| SWIFT CREEK MIDDLE                                    | 1,005  | 904    | 832    | 45    | 18 | 92.00 %   | 0  | 0   | 904    | 100.00 %  | 20   |
| CANOPY OAKS<br>ELEMENTARY                             | 742    | 742    | 705    | 39    | 18 | 95.00 %   | 0  | 0   | 720    | 97.00 %   | 18   |
| ROBERTS<br>ELEMENTARY                                 | 980    | 980    | 864    | 53    | 16 | 88.00 %   | 0  | 0   | 950    | 97.00 %   | 18   |
| MEHRDAD 'PEPPER'<br>GHAZVINI LEARNING<br>CENTER       | 429    | 429    | 292    | 21    | 14 | 68.00 %   | 0  | 0   | 300    | 70.00 %   | 14   |
| BOND ELEMENTARY<br>SCHOOL                             | 790    | 790    | 691    | 42    | 16 | 87.00 %   | 0  | 0   | 775    | 98.00 %   | 18   |
| MICHAEL J CONLEY<br>ELEMENTARY SCHOOL<br>AT SOUTHWOOD | 885    | 885    | 778    | 48    | 16 | 88.00 %   | 0  | 0   | 860    | 97.00 %   | 18   |
| WILLIAM J MONTFORD<br>III MIDDLE SCHOOL               | 1,148  | 1,033  | 1,064  | 50    | 21 | 103.00 %  | 0  | 0   | 1,035  | 100.00 %  | 21   |
|   | 39,023 | 37,597 | 32,001 | 1,919 | 17 | 85.12 %   | 1  | -62 | 33,624 | 89.43 %   | 18   |

The COFTE Projected Total (33,624) for 2023 - 2024 must match the Official Forecasted COFTE Total (32,406) for 2023 - 2024 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

|                                 | 32,406 |
|---------------------------------|--------|
| High (9-12)                     | 10,030 |
| Middle (4-8)                    | 11,919 |
| Elementary (PK-3)               | 10,457 |
| Projected COFTE for 2023 - 2024 | 1      |

| Grade Level Type  | Balanced Projected<br>COFTE for 2023 - 2024 |
|-------------------|---|
| Elementary (PK-3) | -600  |
| Middle (4-8)      | -568  |
| High (9-12)       | -50   |
|                   | 32,406                                      |

### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

| Location                        | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | Year 5 Total |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| AUGUSTA RAA MIDDLE              | 0           | 0           | 3           | 0           | 0           | 3            |
| Total Relocatable Replacements: | 0           | 0           | 3           | 0           | 0           | 3            |

## **Charter Schools Tracking**

Information regarding the use of charter schools.

| Location-Type                             | # Relocatable<br>units or<br>permanent<br>classrooms | Owner   | Year Started or<br>Scheduled | Student<br>Stations | Students<br>Enrolled | Years in<br>Contract | Total Charter<br>Students<br>projected for<br>2023 - 2024 |
|---|--|---------|------------------------------|---------------------|----------------------|----------------------|---|
| Arts and Sciences - Thomasville<br>Rd     | 28   | PRIVATE | 1999                         | 455                 | 457                  | 7                    | 423   |
| Governor's Charter Academy                | 51   | PRIVATE | 2012                         | 1,145               | 414                  | 3                    | 1,099   |
| School of Arts and Sciences at the Centre | 17   | PRIVATE | 2015                         | 442                 | 334                  | 10                   | 350   |
| Tallahassee School of Math and Science    | 21   | PRIVATE | 2015                         | 450                 | 458                  | 1                    | 600   |
|   | 117  |         |                              | 2,492               | 1,663                |                      | 2,472   |

#### **Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

| School  | School Type | # of Elementary<br>K-3 Classrooms | # of Middle 4-8<br>Classrooms | # of High 9-12<br>Classrooms | # of ESE<br>Classrooms | # of Combo<br>Classrooms | Total<br>Classrooms |
|---|-------------|-----------------------------------|-------------------------------|------------------------------|------------------------|--------------------------|---------------------|
| SAIL (OLD)                                    | Educational | 0                                 | 0                             | 3                            | 9                      | 0                        | 12                  |
| R.N. GOODEN/NANCY RUSSELL<br>CENTER AT WESSON | Educational | 9                                 | 10                            | 0                            | 0                      | 0                        | 19                  |
| Total Educational Classrooms:                 |             | 9                                 | 10                            | 3                            | 9                      | 0                        | 31                  |

| School                   | School Type | # of Elementary<br>K-3 Classrooms | # of Middle 4-8<br>Classrooms | # of High 9-12<br>Classrooms | # of ESE<br>Classrooms | # of Combo<br>Classrooms | Total<br>Classrooms |
|--------------------------|-------------|-----------------------------------|-------------------------------|------------------------------|------------------------|--------------------------|---------------------|
| GILCHRIST ELEMENTARY     | Co-Teaching | 1                                 | 0                             | 0                            | 0                      | 0                        | 1                   |
| AMOS P GODBY SENIOR HIGH | Co-Teaching | 0                                 | 0                             | 1                            | 0                      | 0                        | 1                   |
| KATE SULLIVAN ELEMENTARY | Co-Teaching | 1                                 | 0                             | 0                            | 0                      | 0                        | 1                   |
| LINCOLN SENIOR HIGH      | Co-Teaching | 0                                 | 0                             | 1                            | 0                      | 0                        | 1                   |
| DESOTO TRAIL ELEMENTARY  | Co-Teaching | 0                                 | 0                             | 0                            | 1                      | 0                        | 1                   |
| Total Co-Teach           | 2           | 0                                 | 2                             | 1                            | 0                      | 5                        |                     |

#### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

#### **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

| List the net new classrooms added in the 2018 - 2019 fiscal year.  |  |   |   |    | List the net new classrooms to be added in the 2019 - 2020 fiscal year. |                          |                              |                      |  |
|--|--|---|---|----|---|--------------------------|------------------------------|----------------------|--|
| "Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment. |  |   |   |    | Totals for fiscal year 2019 - 2020 should match totals in Section 15A.  |                          |                              |                      |  |
| Location   | Decation   2018 - 2019 #<br>Permanent   2018 - 2019 #<br>Modular   2018 - 2019 #<br>Relocatable   2018 - 2019 #<br>Total |   |   |    | 2019 - 2020 #<br>Permanent  | 2019 - 2020 #<br>Modular | 2019 - 2020 #<br>Relocatable | 2019 - 2020<br>Total |  |
| Elementary (PK-3)  | 0  | 0 | 0 | 0  | 0   | 0                        | 0                            | 0                    |  |
| Middle (4-8)   | 0  | 0 | 0 | 0  | 0   | 0                        | 0                            | 0                    |  |
| High (9-12)  | 20   | 0 | 0 | 20 | 23  | 0                        | 0                            | 23                   |  |
|  | 20   | 0 | 0 | 20 | 23  | 0                        | 0                            | 23                   |  |

#### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

| Site   | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | 5 Year Average |
|--|-------------|-------------|-------------|-------------|-------------|----------------|
| ASTORIA PARK ELEMENTARY                                | 0           | 0           | 0           | 0           | 0           | 0              |
| GRETCHEN EVERHART TRAINABLE MENTALLY<br>HANDICAP CENT  | 0           | 0           | 0           | 0           | 0           | 0              |
| WALTER T MOORE JR ELEMENTARY                           | 0           | 0           | 0           | 0           | 0           | 0              |
| SEALEY ELEMENTARY                                      | 0           | 0           | 0           | 0           | 0           | 0              |
| APALACHEE ELEMENTARY                                   | 0           | 0           | 0           | 0           | 0           | 0              |
| FAIRVIEW MIDDLE  | 0           | 0           | 0           | 0           | 0           | 0              |
| MICHAEL J CONLEY ELEMENTARY SCHOOL AT SOUTHWOOD        | 0           | 0           | 0           | 0           | 0           | 0              |
| WILLIAM J MONTFORD III MIDDLE SCHOOL                   | 0           | 0           | 0           | 0           | 0           | 0              |
| JOHN C RILEY ELEMENTARY                                | 0           | 0           | 0           | 0           | 0           | 0              |
| FRANK R NIMS MIDDLE                                    | 0           | 0           | 0           | 0           | 0           | 0              |
| PINEVIEW ELEMENTARY                                    | 0           | 0           | 0           | 0           | 0           | 0              |
| LEWIS M LIVELY TECHNICAL CENTER                        | 0           | 0           | 0           | 0           | 0           | 0              |
| GILCHRIST ELEMENTARY                                   | 0           | 0           | 0           | 0           | 0           | 0              |
| LAWTON M CHILES SENIOR HIGH                            | 0           | 0           | 0           | 0           | 0           | 0              |
| SWIFT CREEK MIDDLE                                     | 0           | 0           | 0           | 0           | 0           | 0              |
| CANOPY OAKS ELEMENTARY                                 | 0           | 0           | 0           | 0           | 0           | 0              |
| ROBERTS ELEMENTARY                                     | 0           | 0           | 0           | 0           | 0           | 0              |
| HERITAGE TRAILS COMMUNITY SCHOOL                       | 0           | 0           | 0           | 0           | 0           | 0              |
| HAWKS RISE ELEMENTARY                                  | 0           | 0           | 0           | 0           | 0           | 0              |
| AMOS P GODBY SENIOR HIGH                               | 0           | 0           | 0           | 0           | 0           | 0              |
| OAK RIDGE ELEMENTARY                                   | 0           | 0           | 0           | 0           | 0           | 0              |
| SECOND CHANCE SCHOOL - Old                             | 0           | 0           | 0           | 0           | 0           | 0              |
| SAIL (OLD)   | 0           | 0           | 0           | 0           | 0           | 0              |
| GRIFFIN MIDDLE   | 0           | 0           | 0           | 0           | 0           | 0              |
| SCHOOL FOR ARTS AND INNOVATIVE LEARNING-<br>SAIL (NEW) | 0           | 0           | 0           | 0           | 0           | 0              |
| LILLIAN RUEDIGER ELEMENTARY                            | 0           | 0           | 0           | 0           | 0           | 0              |
| AUGUSTA RAA MIDDLE                                     | 66          | 0           | 22          | 0           | 0           | 18             |
| CHAIRES ELEMENTARY PRE-KINDERGARTEN                    | 0           | 0           | 0           | 0           | 0           | 0              |
| WOODVILLE SCHOOL                                       | 0           | 0           | 0           | 0           | 0           | 0              |
| KATE SULLIVAN ELEMENTARY                               | 0           | 0           | 0           | 0           | 0           | 0              |
| ELIZABETH COBB MIDDLE                                  | 0           | 0           | 0           | 0           | 0           | 0              |
| FRANK HARTSFIELD ELEMENTARY                            | 0           | 0           | 0           | 0           | 0           | 0              |
| JAMES RICKARDS SENIOR HIGH                             | 0           | 0           | 0           | 0           | 0           | 0              |
| R.N. GOODEN/NANCY RUSSELL CENTER AT<br>WESSON          | 0           | 0           | 0           | 0           | 0           | 0              |

| SABAL PALM ELEMENTARY                             | 0      | 0      | 0      | 0      | 0      | 0      |
|---|--------|--------|--------|--------|--------|--------|
| BOND ELEMENTARY SCHOOL                            | 0      | 0      | 0      | 0      | 0      | 0      |
| LEON SENIOR HIGH                                  | 0      | 0      | 0      | 0      | 0      | 0      |
| DEERLAKE MIDDLE                                   | 0      | 0      | 0      | 0      | 0      | 0      |
| FORT BRADEN SCHOOL (NEW)                          | 0      | 0      | 0      | 0      | 0      | 0      |
| LINCOLN SENIOR HIGH                               | 0      | 0      | 0      | 0      | 0      | 0      |
| MEHRDAD 'PEPPER' GHAZVINI LEARNING<br>CENTER      | 0      | 0      | 0      | 0      | 0      | 0      |
| P A C E CENTER (old)                              | 0      | 0      | 0      | 0      | 0      | 0      |
| KILLEARN LAKES ELEMENTARY                         | 0      | 0      | 0      | 0      | 0      | 0      |
| CHAIRES ELEMENTARY                                | 0      | 0      | 0      | 0      | 0      | 0      |
| SPRINGWOOD ELEMENTARY                             | 0      | 0      | 0      | 0      | 0      | 0      |
| DESOTO TRAIL ELEMENTARY                           | 0      | 0      | 0      | 0      | 0      | 0      |
| BUCK LAKE ELEMENTARY                              | 0      | 0      | 0      | 0      | 0      | 0      |
| Totals for LEON COUNTY SCHOOL DISTRICT            |        |        |        |        |        |        |
| Total students in relocatables by year.           | 66     | 0      | 22     | 0      | 0      | 18     |
| Total number of COFTE students projected by year. | 32,175 | 32,299 | 32,416 | 32,508 | 32,406 | 32,361 |

## Leased Facilities Tracking

Percent in relocatables by year.

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

0 %

0 %

0 %

0 %

0 %

0 %

| Location           | # of Leased<br>Classrooms 2019 -<br>2020 | FISH Student<br>Stations | Owner            | # of Leased<br>Classrooms 2023 -<br>2024 | FISH Student<br>Stations |
|--------------------|--|--------------------------|------------------|--|--------------------------|
| AUGUSTA RAA MIDDLE | 3  | 66                       | William Scotsman | 0  | 0                        |
|                    | 3  | 66                       |                  | 0  | 0                        |

## Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

#### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The current Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved through a combination of new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

#### **School Closure Planning**

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Not Specified

# Long Range Planning

#### **Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

#### **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

#### **Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections         | FISH<br>Student<br>Stations | Actual 2018 -<br>2019 FISH<br>Capacity | Actual<br>2018 -<br>2019<br>COFTE |         | Actual 2019 - 2020 / 2028 - 2029 new<br>Student Capacity to be added/removed |        | Projected 2028 -<br>2029 Utilization |
|---------------------------------|-----------------------------|--|-----------------------------------|---------|--|--------|--------------------------------------|
| Elementary - District<br>Totals | 16,404                      | 16,404                                 | 14,306.73                         | 87.22 % | 0  | 15,000 | 91.44 %                              |

|                          | 39,936 | 37,597 | 32,000.82 | 85.12 % | 125 | 34,000 | 90.13 % |
|--------------------------|--------|--------|-----------|---------|-----|--------|---------|
| Other - ESE, etc         | 3,911  | 3,037  | 995.51    | 32.80 % | 0   | 1,000  | 32.93 % |
| High - District Totals   | 10,058 | 9,553  | 8,861.16  | 92.76 % | 100 | 9,500  | 98.42 % |
| Middle - District Totals | 9,563  | 8,603  | 7,837.42  | 91.10 % | 25  | 8,500  | 98.52 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

#### Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

#### **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

#### **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

#### **Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections         | FISH<br>Student<br>Stations | Actual 2018 -<br>2019 FISH<br>Capacity | Actual<br>2018 -<br>2019<br>COFTE | Actual 2018 - 2019<br>Utilization | Actual 2019 - 2020 / 2038 - 2039 new<br>Student Capacity to be added/removed | Projected 2038 -<br>2039 COFTE | Projected 2038 -<br>2039 Utilization |
|---------------------------------|-----------------------------|--|-----------------------------------|-----------------------------------|--|--------------------------------|--------------------------------------|
| Elementary - District<br>Totals | 16,404                      | 16,404                                 | 14,306.73                         | 87.22 %                           | 0  | 15,000                         | 91.44 %                              |
| Middle - District Totals        | 9,563                       | 8,603                                  | 7,837.42                          | 91.10 %                           | 0  | 8,750                          | 101.71 %                             |
| High - District Totals          | 10,058                      | 9,553                                  | 8,861.16                          | 92.76 %                           | 0  | 9,750                          | 102.06 %                             |
| Other - ESE, etc                | 3,911                       | 3,037                                  | 995.51                            | 32.80 %                           | 0  | 1,000                          | 32.93 %                              |
|                                 | 39,936                      | 37,597                                 | 32,000.82                         | 85.12 %                           | 0  | 34,500                         | 91.76 %                              |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

#### **Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.