

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$18,163,052	\$23,558,034	\$27,937,584	\$29,339,803	\$31,626,334	\$130,624,807
Total Project Costs	\$17,808,644	\$23,558,034	\$27,937,584	\$29,339,803	\$31,626,334	\$130,270,399
Difference (Remaining Funds)	\$354,408	\$0	\$0	\$0	\$0	\$354,408

District LEON COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/13/2015
Work Plan Submittal Date 10/14/2015
DISTRICT SUPERINTENDENT Jackie Pons
CHIEF FINANCIAL OFFICER Merrill Wimberley
DISTRICT POINT-OF-CONTACT PERSON Martha Chauncey
JOB TITLE Capital Outlay Program Specialist
PHONE NUMBER 850-617-1800
E-MAIL ADDRESS chaunceym@leonschools.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures	\$803,995	\$1,125,593	\$1,251,064	\$1,482,755	\$1,602,111	\$6,265,518
1.50 Mill Sub Total:	\$5,188,449	\$7,103,711	\$6,983,240	\$6,751,549	\$6,632,193	\$32,659,142

Other Items		2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Carpet/Flooring D/W - Facilities		\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Relocatables: Facilities / DW		\$70,000	\$125,000	\$125,000	\$125,000	\$125,000	\$570,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Sitework: Facilities / DW		\$0	\$230,000	\$230,000	\$230,000	\$230,000	\$920,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Asphalt/Drainage: Maintenance / DW		\$25,000	\$30,000	\$30,000	\$30,000	\$30,000	\$145,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Intercoms & clocks: Maintenance / DW	\$25,000	\$40,000	\$40,000	\$40,000	\$40,000	\$185,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Lockers: Maintenance / DW	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
HVAC controls: Maintenance / DW	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Sitework: Maintenance / DW	\$100,000	\$30,000	\$30,000	\$30,000	\$30,000	\$220,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Roof PM program: Maintenance / DW	\$375,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,975,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
HVAC controls: Facilities / DW	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Floor covering: Maintenance / DW	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Athletic Tracks & Courts D/W - Facilities	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Cameras D/W - Maintenance	\$0	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Fire alarm: Maintenance / DW	\$276,092	\$250,000	\$250,000	\$250,000	\$250,000	\$1,276,092
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Plumbing: Maintenance / DW	\$23,008	\$30,000	\$30,000	\$30,000	\$30,000	\$143,008
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Energy Controls: Maintenance / DW	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$225,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Access Control - Security Dept	\$20,000	\$100,000	\$100,000	\$100,000	\$100,000	\$420,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Emergency maintenance: Maintenance / DW	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Safety-to-life: Maintenance / DW	\$300,095	\$225,000	\$225,000	\$225,000	\$225,000	\$1,200,095

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Electrical - Facilities	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$360,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Equipment: Maintenance / DW	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Relocatables: Maintenance / DW	\$25,000	\$40,000	\$40,000	\$40,000	\$40,000	\$185,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security systems: Maintenance / DW	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Structural: Maintenance / DW	\$50,000	\$136,860	\$136,860	\$136,860	\$136,860	\$597,440
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Small engine repair: Maintenance / DW	\$4,602	\$10,000	\$10,000	\$10,000	\$10,000	\$44,602

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Underground Storage Tanks - Maintenance	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
D/W Locks - Maintenance	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$225,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Sonitrol Replacements - Security Department	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000	\$120,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Safety to Life - Fac	\$0	\$63,000	\$63,000	\$63,000	\$63,000	\$252,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Fencing - facilities	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Systems - Facilities	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
D/W HVAC - Facilities	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
HVAC - Maintenance	\$25,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,025,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Painting: Maintenance / DW	\$300,000	\$220,000	\$225,000	\$225,000	\$225,000	\$1,195,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
FFE D/W - Facilities	\$0	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Plumbing D/W - Facilities	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
ADA Playground Mulch Replacement - Maintenance	\$25,000	\$65,000	\$65,000	\$65,000	\$65,000	\$285,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
PE fields: Maintenance / DW	\$217,000	\$150,000	\$150,000	\$150,000	\$150,000	\$817,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Preventative maintenance: Maintenance / DW	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Camera Replacements - Security Dept.	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Vehicles: Maintenance / DW	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Maintenance Salaries: Maintenance / DW	\$2,527,444	\$2,527,444	\$2,527,444	\$2,527,444	\$2,527,444	\$12,637,220
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Site acquisition: Facilities / DW	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Environmental mandates: Maintenance / DW	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Asbestos - D/W Maintenance	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000	\$145,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Telephone: Maintenance / DW	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000	\$145,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Small appliances: Maintenance / DW	\$9,203	\$6,000	\$6,000	\$6,000	\$6,000	\$33,203
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Roofs: Facilities / DW	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Handicapped access: Facilities / DW	\$30,000	\$100,000	\$100,000	\$100,000	\$100,000	\$430,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Hazardous waste: Maintenance / DW	\$25,000	\$45,000	\$45,000	\$45,000	\$45,000	\$205,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Energy efficiency: Management	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,300,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Replace Auto Elec Defibrillator Pads and Batteries	\$0	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Electrical D/W - Maintenance	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$225,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Structural: Facilities / DW	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Drainage/Asphalt: Facilities / DW	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Grounds: Maintenance / DW	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Total:	\$5,992,444	\$8,229,304	\$8,234,304	\$8,234,304	\$8,234,304	\$38,924,660

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$5,188,449	\$7,103,711	\$6,983,240	\$6,751,549	\$6,632,193	\$32,659,142
Maintenance/Repair Salaries	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
School Bus Purchases	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$100,000	\$3,100,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$11,532,568	\$11,319,927	\$11,319,927	\$11,319,927	\$11,319,927	\$56,812,276
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Sales Tax Bond Payment	\$7,506,000	\$7,506,000	\$7,506,000	\$7,506,000	\$7,506,000	\$37,530,000
Lease 55 CNG buses	\$991,397	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,991,397
Tax Anticipation Note (CNG Bus Loan)	\$1,146,258	\$1,200,000	\$0	\$0	\$0	\$2,346,258
Charter School Disbursement HB7037	\$162,415	\$0	\$0	\$0	\$0	\$162,415
Local Expenditure Totals:	\$28,777,087	\$31,379,638	\$30,059,167	\$29,827,476	\$28,808,120	\$148,851,488

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$15,713,181,211	\$16,205,276,929	\$16,940,748,512	\$17,753,615,269	\$18,633,598,199	\$85,246,420,120
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$26,398,144	\$27,224,865	\$28,460,458	\$29,826,074	\$31,304,445	\$143,213,986
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$22,626,981	\$23,335,599	\$24,394,678	\$25,565,206	\$26,832,381	\$122,754,845
(5) Difference of lines (3) and (4)		\$3,771,163	\$3,889,266	\$4,065,780	\$4,260,868	\$4,472,064	\$20,459,141

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$803,995	\$1,125,593	\$1,251,064	\$1,482,755	\$1,602,111	\$6,265,518
		\$803,995	\$1,125,593	\$1,251,064	\$1,482,755	\$1,602,111	\$6,265,518

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$204,978	\$204,978	\$204,978	\$204,978	\$204,978	\$1,024,890

CO & DS Interest on Undistributed CO	360	\$9,425	\$9,425	\$9,425	\$9,425	\$9,425	\$47,125
		\$214,403	\$214,403	\$214,403	\$214,403	\$214,403	\$1,072,015

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015? No

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$18,771,522	\$18,959,236	\$18,959,236	\$18,959,236	\$18,959,236	\$94,608,466
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0

Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$101,670,256	\$12,428,434	\$14,428,434	\$14,428,434	\$14,428,434	\$157,383,992
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$37,355,310)	\$0	\$0	\$0	\$0	(\$37,355,310)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$58,987,713)	\$0	\$0	\$0	\$0	(\$58,987,713)
Subtotal	\$24,098,755	\$31,387,670	\$33,387,670	\$33,387,670	\$33,387,670	\$155,649,435

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$22,626,981	\$23,335,599	\$24,394,678	\$25,565,206	\$26,832,381	\$122,754,845
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$28,777,087)	(\$31,379,638)	(\$30,059,167)	(\$29,827,476)	(\$28,808,120)	(\$148,851,488)
PECO Maintenance Revenue	\$803,995	\$1,125,593	\$1,251,064	\$1,482,755	\$1,602,111	\$6,265,518
Available 1.50 Mill for New Construction	(\$6,150,106)	(\$8,044,039)	(\$5,664,489)	(\$4,262,270)	(\$1,975,739)	(\$26,096,643)

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$214,403	\$214,403	\$214,403	\$214,403	\$214,403	\$1,072,015
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$24,098,755	\$31,387,670	\$33,387,670	\$33,387,670	\$33,387,670	\$155,649,435
Total Additional Revenue	\$24,313,158	\$31,602,073	\$33,602,073	\$33,602,073	\$33,602,073	\$156,721,450
Total Available Revenue	\$18,163,052	\$23,558,034	\$27,937,584	\$29,339,803	\$31,626,334	\$130,624,807

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Total	Funded
3 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose and related spaces	ROBERTS ELEMENTARY	Planned Cost:	\$0	\$0	\$2,310,110	\$0	\$0	\$2,310,110	No
	Student Stations:		0	0	110	0	0	110	
	Total Classrooms:		0	0	8	0	0	8	
	Gross Sq Ft:		0	0	12,851	0	0	12,851	
Remodel 27-001,27-002 to 2 small technology labs	AMOS P GODBY SENIOR HIGH	Planned Cost:	\$0	\$0	\$133,560	\$0	\$0	\$133,560	No
	Student Stations:		0	0	5	0	0	5	
	Total Classrooms:		0	0	2	0	0	2	
	Gross Sq Ft:		0	0	1,336	0	0	1,336	
1 ESE PK, 1 ESE Itinerant and related spaces	WOODVILLE ELEMENTARY	Planned Cost:	\$0	\$92,160	\$0	\$0	\$0	\$92,160	No
	Student Stations:		0	5	0	0	0	5	
	Total Classrooms:		0	1	0	0	0	1	
	Gross Sq Ft:		0	1,085	0	0	0	1,085	
2 Primary classrooms, 2 Primary Skills, 2 Resources and related spaces	KATE SULLIVAN ELEMENTARY	Planned Cost:	\$0	\$1,071,969	\$0	\$0	\$0	\$1,071,969	No
	Student Stations:		0	51	0	0	0	51	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	7,508	0	0	0	7,508	
8 Classroom/Labs for Health/Vocational	LEWIS M LIVELY TECHNICAL CENTER	Planned Cost:	\$0	\$1,722,182	\$0	\$0	\$0	\$1,722,182	No
	Student Stations:		0	101	0	0	0	101	
	Total Classrooms:		0	8	0	0	0	8	
	Gross Sq Ft:		0	17,222	0	0	0	17,222	
New High School BBB	Location not specified	Planned Cost:	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000	No

	Student Stations:	0	0	1,365	0	0	1,365		
	Total Classrooms:	0	0	63	0	0	63		
	Gross Sq Ft:	0	0	166,000	0	0	166,000		
Convert o Exceptional Student Facility	FAIRVIEW MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$9,219,858	\$9,219,858	No
	Student Stations:	0	0	0	0	-670	-670		
	Total Classrooms:	0	0	0	0	20	20		
	Gross Sq Ft:	0	0	0	0	47,000	47,000		
Convert to Middle School	JAMES RICKARDS SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$12,293,886	\$0	\$12,293,886	No
	Student Stations:	0	0	0	-769	0	-769		
	Total Classrooms:	0	0	0	24	0	24		
	Gross Sq Ft:	0	0	0	26,272	0	26,272		

Planned Cost:	\$0	\$2,886,311	\$62,443,670	\$12,293,886	\$9,219,858	\$86,843,725
Student Stations:	0	157	1,480	-769	-670	198
Total Classrooms:	0	15	73	24	20	132
Gross Sq Ft:	0	25,815	180,187	26,272	47,000	279,274

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Bldg 5 - Remodel to science	CANOPY OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$174,240	\$174,240	Yes
Bldg 1 - Renovate	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
New multipurpose and related spaces	SEALEY ELEMENTARY	\$0	\$0	\$364,802	\$0	\$0	\$364,802	Yes
Renovate	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$1,114,508	\$1,614,508	Yes
Renovations to Regional Stadium	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$3,000,000	\$1,999,680	\$4,999,680	Yes
Printer upgrades	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	Yes
MS Enterprise Agreement	TECHNOLOGY AND INFORMATION SERVICES	\$260,000	\$260,000	\$260,000	\$260,000	\$260,000	\$1,300,000	Yes
Core Networking	TECHNOLOGY AND INFORMATION SERVICES	\$950,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,350,000	Yes

Central shared services	TECHNOLOGY AND INFORMATION SERVICES	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$550,000	Yes
Parent Portal: Online access	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
Develop playareas	CHAIRES ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Site expansion: 3 acres	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Site expansion: 5 acres	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Prepare site for construction	SWIFT CREEK MIDDLE	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	No
Replace Halon System with Sapphire	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$0	\$60,000	\$0	\$0	\$60,000	Yes
New Construction DW Supplement	Location not specified	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	Yes
Bldg 1 - Remodel 117 and 125 to 2 Primary Skills	APALACHEE ELEMENTARY	\$0	\$0	\$169,200	\$0	\$0	\$169,200	Yes
Bldg 2 - remodel 201 and 204 to ESE PK and ESE PT	APALACHEE ELEMENTARY	\$0	\$0	\$143,730	\$0	\$0	\$143,730	Yes
Bldg 3 Remodel 307 to Music	APALACHEE ELEMENTARY	\$0	\$0	\$86,220	\$0	\$0	\$86,220	Yes
Bldg 7 - remopdel 003 to ESE PT/OT, ESE Observation and ESE Itinerant	APALACHEE ELEMENTARY	\$0	\$0	\$79,380	\$0	\$0	\$79,380	Yes
Renovate Campus	ASTORIA PARK ELEMENTARY	\$0	\$1,500,000	\$0	\$1,503,240	\$0	\$3,003,240	Yes
Renovate Campus	AUGUSTA RAA MIDDLE	\$0	\$0	\$3,986,229	\$2,500,000	\$1,500,000	\$7,986,229	Yes
Bldg 1 - Remodel 120 and 121 to 2 Primary Skills	BOND ELEMENTARY SCHOOL	\$0	\$210,060	\$0	\$0	\$0	\$210,060	Yes
Bldg 2 - Remodel 201 to Science	BOND ELEMENTARY SCHOOL	\$0	\$108,720	\$0	\$0	\$0	\$108,720	Yes
Bldg 3 - Remodel 302 to Resource	BOND ELEMENTARY SCHOOL	\$0	\$90,180	\$0	\$0	\$0	\$90,180	Yes
Bldg 4 - Remodel 401 and 403 to ESE PK, ESE PT/OT, two ESE Resource and ESE Itinerant	BOND ELEMENTARY SCHOOL	\$0	\$108,360	\$0	\$0	\$0	\$108,360	Yes
Bldg 5 - Remodel 512 and 514 to Primary Skills and two resource	BOND ELEMENTARY SCHOOL	\$0	\$180,360	\$0	\$0	\$0	\$180,360	Yes
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovate	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$2,500,000	\$2,904,500	\$5,404,500	Yes
Bldg 2 - Remodel 201 and 202 to ESE PK and ESE PT/OT	CANOPY OAKS ELEMENTARY	\$0	\$0	\$169,200	\$0	\$0	\$169,200	Yes
Bldg 6 - Remodel 605 to ESE Resource, ESE Observation, ESE Itinerant and storage	CANOPY OAKS ELEMENTARY	\$0	\$0	\$84,600	\$0	\$0	\$84,600	Yes
Renovate Campus	CANOPY OAKS ELEMENTARY	\$0	\$0	\$2,759,800	\$2,000,000	\$0	\$4,759,800	Yes
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovation	CHAIRES ELEMENTARY	\$0	\$2,764,760	\$2,500,000	\$0	\$0	\$5,264,760	Yes
Bldgs 2, 3, 4, 5, 6 and 7 - Renovation	DEERLAKE MIDDLE	\$0	\$0	\$0	\$2,000,000	\$1,976,676	\$3,976,676	Yes
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovate	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	Yes

New restrooms and storage	FRANK HARTSFIELD ELEMENTARY	\$0	\$143,200	\$0	\$0	\$0	\$143,200	Yes
Bldg 4 - remodel 001 and 006 to Science	FRANK HARTSFIELD ELEMENTARY	\$0	\$150,480	\$0	\$0	\$0	\$150,480	Yes
Bldg 6 - Remodel 014 to Skills Lab	FRANK HARTSFIELD ELEMENTARY	\$0	\$70,560	\$0	\$0	\$0	\$70,560	Yes
Bldg 10 - Remodel 104 and 801 to Enclose Hallway	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
Bldg 11 - remodel 801 to enclose hallway	FRANK HARTSFIELD ELEMENTARY	\$0	\$386,280	\$0	\$0	\$0	\$386,280	Yes
Bldg 12 - Remodel 127 to ESE PT	FRANK HARTSFIELD ELEMENTARY	\$0	\$74,340	\$0	\$0	\$0	\$74,340	Yes
Bldgs 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 16 - renovate	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$2,332,740	\$0	\$0	\$2,332,740	Yes
Bldg 2, 3 and 4 - Renovate	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$1,705,080	\$1,705,080	Yes
Bldgs 3, 7, 8, 11 and 14 - remove	JAMES RICKARDS SENIOR HIGH	\$0	\$4,245,322	\$0	\$0	\$0	\$4,245,322	No
Bldg 6 - Remodel 028, 030 and 031 to Primary Skills, Science, ESE FT and related spaces	JOHN C RILEY ELEMENTARY	\$0	\$224,010	\$0	\$0	\$0	\$224,010	Yes
Bldg 12 - remodel 002 and 002B to ESE PK, ESE Observation and related spaces	JOHN C RILEY ELEMENTARY	\$0	\$0	\$77,400	\$0	\$0	\$77,400	Yes
Bldgs 1, 6, 7, 9, 11 and 12 - Renovate	JOHN C RILEY ELEMENTARY	\$0	\$0	\$1,645,350	\$0	\$0	\$1,645,350	Yes
Bldgs 1, 3 and 4 - Renovate	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$1,721,817	\$0	\$1,721,817	Yes
Bldgs 1, 2, 3, 5, 6, 7 and 8 - renovate	LAWTON M CHILES SENIOR HIGH	\$0	\$0	\$200,000	\$2,500,000	\$2,500,000	\$5,200,000	Yes
Bldgs 1, 7 and 30 - renovate	LEON SENIOR HIGH	\$0	\$2,462,233	\$0	\$0	\$0	\$2,462,233	No
Bldg 14 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$2,506,055	\$0	\$0	\$0	\$2,506,055	No
Bldg 15 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$4,422,450	\$0	\$0	\$0	\$4,422,450	No
Bldg 7 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$408,948	\$0	\$0	\$0	\$408,948	No
Campus HVAC - Replace Chiller and Boiler	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$1,821,647	\$2,000,000	\$0	\$3,821,647	Yes
Bldg 13 - remodel 109C to expand covered play area	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$157,410	\$0	\$0	\$157,410	Yes
Bldgs 3, 4 and 5 - Renovate	LINCOLN SENIOR HIGH	\$0	\$2,707,443	\$0	\$0	\$0	\$2,707,443	Yes
Bldg 1 - Remodel 116-118, 120 and 123-125 to Science, ESE PK, ESE PT/OT, ESE Resource, ESE Supplementary, ESE Observation and ESE Itinerant	OAK RIDGE ELEMENTARY	\$0	\$0	\$421,480	\$0	\$0	\$421,480	Yes
Bldgs 1, 2, 3, 4, 5, 6 and 8 - renovate	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$2,388,984	\$0	\$2,388,984	Yes
Bldg 1 - remodel 007, 012, 013 -013C to Primary Skills, ESE FT, ESE PT/OT, ESE Observation, ESE Itinerant and related spaces	PINEVIEW ELEMENTARY	\$0	\$0	\$265,500	\$0	\$0	\$265,500	Yes

Bldg 2 - remodel 020, 020A, 022, 035, 035A, 036, 036A to ESE PT, two ESE Resource and related spaces	PINEVIEW ELEMENTARY	\$0	\$0	\$291,330	\$0	\$0	\$291,330	Yes
Bldg 4 - remodel 001 and 003 to Science	PINEVIEW ELEMENTARY	\$0	\$130,320	\$0	\$0	\$0	\$130,320	Yes
Bldgs 1, 2, 4, 5 and 6 - renovate	PINEVIEW ELEMENTARY	\$0	\$3,612,000	\$0	\$0	\$0	\$3,612,000	No
Bldgs 1, 2, 3 and 4 - Renovate	ROBERTS ELEMENTARY	\$0	\$2,174,818	\$2,000,000	\$0	\$1,924,820	\$6,099,638	Yes
New Flammable Storage	School for Applied Individualized Learning-SAIL (NEW)	\$0	\$0	\$32,860	\$0	\$0	\$32,860	Yes
Bldg 1 - remodel 001A, 005, 005A and 008 to primary Skills, two science and ESE FT	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$285,930	\$285,930	No
Bldg 2 - remodel 201 and 202 to ESE PK, ESE PT/OT, ESE Resource and ESE Observation	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$149,940	\$149,940	No
Bldg 7 - remodel 014 to Expand Covered Play Area	SEALEY ELEMENTARY	\$0	\$197,550	\$0	\$0	\$0	\$197,550	No
Renovate Campus	SPRINGWOOD ELEMENTARY	\$0	\$0	\$0	\$2,332,196	\$3,691,864	\$6,024,060	Yes
New - Expand Kitchen and Serving Area, Bldg 2 - Remodel to expand kitchen and serving area	SWIFT CREEK MIDDLE	\$0	\$0	\$2,002,615	\$0	\$0	\$2,002,615	No
Bldgs 1, 2, 3, 4, 5, 6, 7, 8 and 9 - Renovate	SWIFT CREEK MIDDLE	\$0	\$0	\$6,343,362	\$0	\$0	\$6,343,362	No
Expand Media	WALTER T MOORE JR ELEMENTARY	\$0	\$154,298	\$0	\$0	\$0	\$154,298	Yes
Bldg 1 - remodel 016W - 016Z to two resource, ESE PK, ESE PT/OT, two ESE Resource, ESE Observation, ESE Time-out, ESE Itinerant	WALTER T MOORE JR ELEMENTARY	\$0	\$271,010	\$0	\$0	\$0	\$271,010	Yes
Bldg 1 - remodel 001 - 001M to Primary classroom, two resource and related spaces	WALTER T MOORE JR ELEMENTARY	\$0	\$216,562	\$0	\$0	\$0	\$216,562	Yes
Bldgs 1, 2, 3 and 5 - Renovate	WALTER T MOORE JR ELEMENTARY	\$0	\$3,707,976	\$0	\$0	\$0	\$3,707,976	Yes
Bldg 4 - remodel to expand Media	WALTER T MOORE JR ELEMENTARY	\$0	\$471,960	\$0	\$0	\$0	\$471,960	Yes
Bldg 5 - remodel 002 and 003 to ESE PT and ESE FT	WALTER T MOORE JR ELEMENTARY	\$0	\$139,860	\$0	\$0	\$0	\$139,860	Yes
New Reference, Robe Storage, Sheet Music Storage, Music Equipment Storage	William J. Montford, III Middle School	\$0	\$0	\$149,600	\$0	\$0	\$149,600	No
Bldg 1 - Remodel to Expand Media	WOODVILLE ELEMENTARY	\$0	\$559,800	\$0	\$0	\$0	\$559,800	Yes
Renovate Campus	WOODVILLE ELEMENTARY	\$0	\$2,000,000	\$2,114,140	\$0	\$0	\$4,114,140	Yes
Upgrade PE Fields	SEALEY ELEMENTARY	\$0	\$25,535	\$0	\$0	\$0	\$25,535	No
PE Fields, Covered Walkways	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$63,838	\$0	\$63,838	Yes
Drainage; Parent Pick-up	FRANK HARTSFIELD ELEMENTARY	\$0	\$429,965	\$0	\$0	\$0	\$429,965	Yes

PE Fields; paving	LAWTON M CHILES SENIOR HIGH	\$0	\$31,919	\$0	\$0	\$0	\$31,919	No
Expand Bus Canopy	FRANK HARTSFIELD ELEMENTARY	\$0	\$71,781	\$0	\$0	\$0	\$71,781	Yes
Drainage; PE fields	SPRINGWOOD ELEMENTARY	\$0	\$159,596	\$0	\$0	\$0	\$159,596	No
Correct Drainage, covered walkway	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$0	\$156,404	\$156,404	Yes
Water piping to include upgrade to sewer main	ELIZABETH COBB MIDDLE	\$0	\$0	\$0	\$344,728	\$0	\$344,728	Yes
PE Fields	AMOS P GODBY SENIOR HIGH	\$0	\$59,971	\$100,000	\$0	\$0	\$159,971	Yes
Overhead water piping and plumbing fixtures	GRIFFIN MIDDLE	\$0	\$0	\$0	\$0	\$143,562	\$143,562	Yes
Develop access; drainage; PE fields; covered walks	SWIFT CREEK MIDDLE	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Drainage; PE Fields	JAMES RICKARDS SENIOR HIGH	\$0	\$70,000	\$0	\$0	\$0	\$70,000	No
PE Fields	FAIRVIEW MIDDLE	\$0	\$35,890	\$0	\$0	\$0	\$35,890	No
Drainage; bus loop	LILLIAN RUEDIGER ELEMENTARY	\$0	\$85,942	\$0	\$0	\$0	\$85,942	No
Replace fire alarm	FOOD SERVICES FACILITY	\$0	\$15,960	\$0	\$0	\$0	\$15,960	Yes
Drainage; site development	CANOPY OAKS ELEMENTARY	\$0	\$159,596	\$0	\$0	\$0	\$159,596	No
Upgrade regional fields	LAWTON M CHILES SENIOR HIGH	\$0	\$31,919	\$39,742	\$0	\$0	\$71,661	No
Drainage, parking, covered walkway	MAIN TRANSPORTATION FACILITY	\$0	\$178,748	\$0	\$0	\$0	\$178,748	No
drainage; bus loop, fencing	School for Applied Individualized Learning-SAIL (NEW)	\$0	\$0	\$103,676	\$0	\$0	\$103,676	Yes
Computer workstations	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	Yes
Renovations DW	Location not specified	\$400,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,400,000	Yes
Remodeling DW Supplement	Location not specified	\$145,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,145,000	Yes
Renovate Campus	FORT BRADEN SCHOOL (NEW)	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Bldgs 1, 2, 3, 4, 5, 6 and 9 - Renovate	KILLEARN LAKES ELEMENTARY	\$0	\$0	\$0	\$1,447,116	\$0	\$1,447,116	No
Security System: Exterior Doors	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$35,890	\$0	\$0	\$35,890	Yes
Expand & Remodel Kitchen, Site	SPRINGWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Security Fencing	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Replace Playground equipment	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Contingency	Location not specified	\$1,029,972	\$0	\$0	\$0	\$0	\$1,029,972	Yes
New Food Service, Cafeteria and Stage - Additional funds to cover project cost	WOODVILLE ELEMENTARY	\$892,750	\$0	\$0	\$0	\$0	\$892,750	Yes

New Construction/Remodeling - Expand Administration - HVAC Buildings 1 and 5 - Additional funds to cover project cost.	DEERLAKE MIDDLE	\$947,371	\$0	\$0	\$0	\$0	\$947,371	Yes
Student Information System - DW	TECHNOLOGY AND INFORMATION SERVICES	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	Yes
Additional Security Cameras	ASTORIA PARK ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Reader Card Sustum (Media Entrance) for security	ASTORIA PARK ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Additional Security Cameras	ELIZABETH COBB MIDDLE	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
64 Seon Digital Video Camera Systems for school buses	MAIN TRANSPORTATION FACILITY	\$288,320	\$0	\$0	\$0	\$0	\$288,320	Yes
Site Expansion	WOODVILLE ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
ADA Lock and Screen replacement	BUCK LAKE ELEMENTARY	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
ADA Lock and Screen Replacement	CHAIRES ELEMENTARY	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
ADA Lock and Screen Replacement	DESOTO TRAIL ELEMENTARY	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
Building 1 Roof and Canopy Replacement	OAK RIDGE ELEMENTARY	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	Yes
Additional funds to complete classroom wing that was funded 2014-15	William J. Montford, III Middle School	\$938,755	\$0	\$0	\$0	\$0	\$938,755	Yes
Additional funds to complete classroom wing that was funded 2014-15	ROBERTS ELEMENTARY	\$1,133,136	\$0	\$0	\$0	\$0	\$1,133,136	Yes
Additional funds to complete gym, expand kitchen and dining and renovate building 7 that was funded 2014-15	School for Applied Individualized Learning-SAIL (NEW)	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Additional funds to complete classroom wing, kitchen expansion, remodeling and site improvement that was funded 2014-15	BUCK LAKE ELEMENTARY	\$1,649,745	\$0	\$0	\$0	\$0	\$1,649,745	Yes
Additional funds to complete classroom wing , multipurpose, dining and kitchen expansion that was funded 2014-15	DESOTO TRAIL ELEMENTARY	\$1,385,089	\$0	\$0	\$0	\$0	\$1,385,089	Yes
Additional funds to complete classroom wing, multipurpose, dining and kitchen expansion that was funded 2014-15	HAWKS RISE ELEMENTARY	\$1,127,592	\$0	\$0	\$0	\$0	\$1,127,592	Yes
Additional funds to complete classroom wing that was funded 2014-15	GILCHRIST ELEMENTARY	\$882,914	\$0	\$0	\$0	\$0	\$882,914	Yes
Computer Video System Hardware - Safety and Security	LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND	\$8,000	\$0	\$0	\$0	\$0	\$8,000	Yes
		\$17,808,644	\$42,191,737	\$37,472,903	\$30,786,919	\$32,062,204	\$160,322,407	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
LEON SENIOR HIGH	2,033	1,931	1,975	84	24	102.00 %	-232	-11	1,643	97.00 %	23
KATE SULLIVAN ELEMENTARY	891	891	907	47	19	102.00 %	-250	-11	1,643	256.00 %	46
ELIZABETH COBB MIDDLE	1,038	934	854	48	18	91.00 %	-54	-3	810	92.00 %	18
FRANK HARTSFIELD ELEMENTARY	651	651	430	35	12	66.00 %	-83	-5	502	88.00 %	17
JAMES RICKARDS SENIOR HIGH	1,775	1,686	1,227	75	16	73.00 %	-875	-30	745	92.00 %	17
R.N. Gooden/Nancy Russell Center at Wesson	382	382	46	19	2	12.00 %	-78	-4	200	66.00 %	13
SABAL PALM ELEMENTARY	822	822	552	44	13	67.00 %	-204	-9	575	93.00 %	16
School for Applied Individualized Learning-SAIL (NEW)	537	537	384	24	16	71.00 %	0	0	313	58.00 %	13
LILLIAN RUEDIGER ELEMENTARY	651	651	490	35	14	75.00 %	-13	-1	498	78.00 %	15
AUGUSTA RAA MIDDLE	1,191	1,071	878	54	16	82.00 %	-66	-3	1,137	113.00 %	22
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WOODVILLE ELEMENTARY	543	543	440	29	15	81.00 %	-75	-4	430	92.00 %	17
FORT BRADEN ELEMENTARY (OLD)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CONCORD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
AMOS P GODBY SENIOR HIGH	1,777	1,678	1,238	74	17	74.00 %	0	0	1,612	96.00 %	22
OAK RIDGE ELEMENTARY	713	713	530	38	14	74.00 %	-85	-5	530	84.00 %	16
SECOND CHANCE SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SAIL (OLD)	155	0	0	12	0	0.00 %	0	0	0	0.00 %	0
GRIFFIN MIDDLE	587	528	509	26	20	96.00 %	-44	-2	399	82.00 %	17
JOHN C RILEY ELEMENTARY	663	663	591	35	17	89.00 %	-68	-4	514	86.00 %	17
FRANK R NIMS MIDDLE	1,059	953	449	46	10	47.00 %	-22	-1	514	55.00 %	11
PINEVIEW ELEMENTARY	667	667	405	37	11	61.00 %	-95	-5	532	93.00 %	17

LEWIS M LIVELY TECHNICAL CENTER	965	1,158	85	63	1	7.00 %	-214	-8	100	11.00 %	2
GILCHRIST ELEMENTARY	1,121	1,121	1,035	58	18	92.00 %	-288	-10	845	101.00 %	18
BELLE VUE MIDDLE	913	0	0	41	0	0.00 %	0	0	0	0.00 %	0
ASTORIA PARK ELEMENTARY	699	699	600	37	16	86.00 %	-108	-5	573	97.00 %	18
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	371	371	183	36	5	49.00 %	-40	-2	278	84.00 %	8
WALTER T MOORE JR ELEMENTARY	713	713	582	38	15	82.00 %	-78	-2	615	97.00 %	17
SEALEY ELEMENTARY	677	677	546	36	15	81.00 %	-107	-5	473	83.00 %	15
APALACHEE ELEMENTARY	676	676	588	36	16	87.00 %	-150	-6	500	95.00 %	17
FAIRVIEW MIDDLE	1,039	935	802	50	16	86.00 %	-854	-39	90	111.00 %	8
P A C E CENTER	263	263	53	24	2	20.00 %	-263	-24	0	0.00 %	0
KILLEARN LAKES ELEMENTARY	1,053	1,053	858	56	15	81.00 %	-188	-6	875	101.00 %	18
CHAIRES ELEMENTARY	739	739	473	41	12	64.00 %	-129	-6	530	87.00 %	15
SPRINGWOOD ELEMENTARY	735	735	678	39	17	92.00 %	-115	-5	496	80.00 %	15
DESOTO TRAIL ELEMENTARY	653	653	660	36	18	101.00 %	-22	-1	635	101.00 %	18
BUCK LAKE ELEMENTARY	961	961	679	52	13	71.00 %	-150	-6	700	86.00 %	15
DEERLAKE MIDDLE	1,305	1,174	924	56	17	79.00 %	-44	-2	931	82.00 %	17
FORT BRADEN SCHOOL (NEW)	1,064	957	771	51	15	81.00 %	-88	-4	760	87.00 %	16
LINCOLN SENIOR HIGH	2,316	2,200	2,013	98	21	92.00 %	-182	-8	1,952	97.00 %	22
CENTER FOR COMMUNITY EDUCATION	473	709	0	21	0	0.00 %	0	0	0	0.00 %	0
HAWKS RISE ELEMENTARY	1,000	1,000	872	53	16	87.00 %	-54	-3	830	88.00 %	17
LAWTON M CHILES SENIOR HIGH	2,046	1,943	1,992	83	24	103.00 %	-50	-2	1,819	96.00 %	22
SWIFT CREEK MIDDLE	1,071	963	749	48	16	78.00 %	0	0	738	77.00 %	15
CANOPY OAKS ELEMENTARY	742	742	703	39	18	95.00 %	-49	-2	642	93.00 %	17
ROBERTS ELEMENTARY	1,168	1,168	834	63	13	71.00 %	-102	-5	875	82.00 %	15
Mehrdad "Pepper" Ghazvini Learning Center	492	492	328	25	13	67.00 %	0	0	345	70.00 %	14
BOND ELEMENTARY SCHOOL	826	826	673	44	15	81.00 %	-141	-6	556	81.00 %	15
ACADEMIC RESOURCE CENTER	120	0	0	10	0	0.00 %	-120	-10	0	0.00 %	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	186	0	0	12	0	0.00 %	-186	-12	0	0.00 %	0
Michael J. Conley Elementary School at Sout	1,019	1,019	875	55	16	86.00 %	-76	-3	850	90.00 %	16

William J. Montford, III Middle School	1,028	925	1,039	45	23	112.00 %	-176	-8	865	115.00 %	23
	42,569	40,173	31,495	2,108	15	78.40 %	-6,218	-288	30,470	89.74 %	17

The COFTE Projected Total (30,470) for 2019 - 2020 must match the Official Forecasted COFTE Total (31,402) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	10,437
Middle (4-8)	12,136
High (9-12)	8,830
	31,402

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	-4,982
Middle (4-8)	6,652
High (9-12)	-737
	31,403

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
LEON SENIOR HIGH	0	2	2	2	4	10
KATE SULLIVAN ELEMENTARY	2	2	0	0	0	4
ELIZABETH COBB MIDDLE	0	1	0	0	0	1
FRANK HARTSFIELD ELEMENTARY	0	1	0	0	0	1
JAMES RICKARDS SENIOR HIGH	0	0	7	0	0	7
R.N. Gooden/Nancy Russell Center at Wesson	0	1	0	0	0	1
SABAL PALM ELEMENTARY	2	0	2	0	0	4
LILLIAN RUEDIGER ELEMENTARY	0	0	1	0	0	1
AUGUSTA RAA MIDDLE	0	3	0	0	0	3
FORT BRADEN ELEMENTARY (OLD)	1	0	0	0	0	1
AMOS P GODBY SENIOR HIGH	0	4	0	0	0	4
OAK RIDGE ELEMENTARY	0	1	0	0	0	1
SECOND CHANCE SCHOOL	4	0	0	0	0	4
SAIL (OLD)	2	0	0	0	0	2
JOHN C RILEY ELEMENTARY	0	3	0	0	0	3
FRANK R NIMS MIDDLE	2	0	0	0	0	2
LEWIS M LIVELY TECHNICAL CENTER	0	2	0	0	0	2
GILCHRIST ELEMENTARY	8	3	2	0	0	13

ASTORIA PARK ELEMENTARY	0	3	0	0	0	3
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	0	2	0	0	0	2
WALTER T MOORE JR ELEMENTARY	0	1	0	0	0	1
SEALEY ELEMENTARY	0	0	2	2	1	5
APALACHEE ELEMENTARY	0	2	0	0	0	2
FAIRVIEW MIDDLE	2	2	2	0	0	6
P A C E CENTER	0	0	0	0	39	39
KILLEARN LAKES ELEMENTARY	0	2	2	0	0	4
CHAIRES ELEMENTARY	0	1	0	0	0	1
SPRINGWOOD ELEMENTARY	0	0	3	3	1	7
DESOTO TRAIL ELEMENTARY	1	0	0	0	0	1
BUCK LAKE ELEMENTARY	4	3	0	0	0	7
DEERLAKE MIDDLE	0	1	0	0	0	1
FORT BRADEN SCHOOL (NEW)	0	4	2	0	0	6
LINCOLN SENIOR HIGH	0	0	5	6	0	11
CENTER FOR COMMUNITY EDUCATION	0	0	5	0	0	5
HAWKS RISE ELEMENTARY	2	3	0	0	0	5
LAWTON M CHILES SENIOR HIGH	0	0	3	0	0	3
SWIFT CREEK MIDDLE	0	1	0	0	0	1
ROBERTS ELEMENTARY	4	2	1	0	0	7
Mehrdad "Pepper" Ghazvini Learning Center	0	0	8	0	0	8
Michael J. Conley Elementary School at Southwood	0	0	3	3	1	7
William J. Montford, III Middle School	0	4	0	0	0	4
Total Relocatable Replacements:	34	54	50	16	46	200

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
Arts and Sciences	15	PRIVATE	1999	344	344	11	344
Imagine School at Evening rose	37	PRIVATE	2008	674	251	1	728
Governor's Charter Academy	45	PRIVATE	2012	1,015	729	2	1,099
Woodville Middle School of Leadership through History and Civics	6	PRIVATE	2014	132	124	4	264

School of Arts and Sciences Center	6	PRIVATE	2015	150	138	4	450
Tallahassee School of Math and Science	21	PRIVATE	2015	474	328	5	600
	130			2,789	1,914		3,485

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PINEVIEW ELEMENTARY	Educational	0	1	0	0	0	1
BELLE VUE MIDDLE	Educational	0	39	0	6	0	45
SWIFT CREEK MIDDLE	Educational	0	2	0	1	0	3
ROBERTS ELEMENTARY	Educational	1	1	0	1	0	3
CENTER FOR COMMUNITY EDUCATION	Educational	0	0	1	0	0	1
AMOS P GODBY SENIOR HIGH	Educational	0	0	4	0	0	4
OAK RIDGE ELEMENTARY	Educational	0	2	0	0	0	2
SECOND CHANCE SCHOOL	Educational	0	0	0	3	0	3
SAIL (OLD)	Educational	0	0	5	9	0	14
School for Applied Individualized Learning-SAIL (NEW)	Educational	0	0	1	0	0	1
AUGUSTA RAA MIDDLE	Educational	0	1	0	0	0	1
ELIZABETH COBB MIDDLE	Educational	0	1	0	0	0	1
R.N. Gooden/Nancy Russell Center at Wesson	Educational	9	10	0	0	0	19
SABAL PALM ELEMENTARY	Educational	3	4	0	2	0	9
BOND ELEMENTARY SCHOOL	Educational	0	1	0	0	0	1
ACADEMIC RESOURCE CENTER	Educational	0	0	0	10	0	10
DEERLAKE MIDDLE	Educational	0	2	0	0	0	2
LINCOLN SENIOR HIGH	Educational	0	0	9	0	0	9
Mehrdad "Pepper" Ghazvini Learning Center	Educational	1	6	4	1	5	17
P A C E CENTER	Educational	0	0	0	4	0	4
KILLEARN LAKES ELEMENTARY	Educational	1	0	0	0	0	1
CHAIRES ELEMENTARY	Educational	1	1	0	2	0	4
DESOTO TRAIL ELEMENTARY	Educational	1	0	0	0	0	1
ASTORIA PARK ELEMENTARY	Educational	1	0	0	0	0	1
APALACHEE ELEMENTARY	Educational	0	1	0	0	0	1

FAIRVIEW MIDDLE	Educational	0	1	0	0	0	1
Total Educational Classrooms:		18	73	24	39	5	159

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
FRANK R NIMS MIDDLE	Co-Teaching	0	10	0	0	0	10
PINEVIEW ELEMENTARY	Co-Teaching	0	32	0	0	0	32
SWIFT CREEK MIDDLE	Co-Teaching	0	13	0	0	0	13
CANOPY OAKS ELEMENTARY	Co-Teaching	4	2	0	0	0	6
HAWKS RISE ELEMENTARY	Co-Teaching	4	2	0	1	0	7
AMOS P GODBY SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
OAK RIDGE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
GRIFFIN MIDDLE	Co-Teaching	0	6	0	0	0	6
AUGUSTA RAA MIDDLE	Co-Teaching	0	32	0	0	0	32
KATE SULLIVAN ELEMENTARY	Co-Teaching	4	2	0	0	0	6
ELIZABETH COBB MIDDLE	Co-Teaching	0	8	0	0	0	8
DEERLAKE MIDDLE	Co-Teaching	0	4	0	0	0	4
FORT BRADEN SCHOOL (NEW)	Co-Teaching	0	0	0	1	0	1
CHAIRES ELEMENTARY	Co-Teaching	1	1	0	6	0	8
FAIRVIEW MIDDLE	Co-Teaching	0	1	0	0	0	1
William J. Montford, III Middle School	Co-Teaching	0	0	0	1	0	1
Total Co-Teaching Classrooms:		13	113	1	10	0	137

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Roads, sewer, storm water and utilities for New High School

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

New High School location to be determined (Southeast)

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2014 - 2015 fiscal year.					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2015 - 2016 should match totals in Section 15A.			
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	37	0	0	37	0	0	0	0
Middle (4-8)	26	0	0	26	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	63	0	0	63	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
JOHN C RILEY ELEMENTARY	54	54	0	0	0	22
FRANK R NIMS MIDDLE	22	0	0	0	0	4
PINEVIEW ELEMENTARY	0	0	0	0	0	0
LEWIS M LIVELY TECHNICAL CENTER	21	21	0	0	0	8
GILCHRIST ELEMENTARY	288	90	36	0	0	83
BELLE VUE MIDDLE	0	0	0	0	0	0
LAWTON M CHILES SENIOR HIGH	50	50	50	0	0	30
SWIFT CREEK MIDDLE	22	22	0	0	0	9
CANOPY OAKS ELEMENTARY	0	0	0	0	0	0
ROBERTS ELEMENTARY	188	54	18	0	0	52
CENTER FOR COMMUNITY EDUCATION	0	0	0	0	0	0
HAWKS RISE ELEMENTARY	72	54	0	0	0	25
AMOS P GODBY SENIOR HIGH	10	0	0	0	0	2
OAK RIDGE ELEMENTARY	18	18	0	0	0	7
SECOND CHANCE SCHOOL	0	0	0	0	0	0
SAIL (OLD)	40	0	0	0	0	8
GRIFFIN MIDDLE	0	0	0	0	0	0
School for Applied Individualized Learning-SAIL (NEW)	0	0	0	0	0	0
LILLIAN RUEDIGER ELEMENTARY	40	22	18	0	0	16
AUGUSTA RAA MIDDLE	120	66	0	0	0	37
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0
WOODVILLE ELEMENTARY	0	0	0	0	0	0

KATE SULLIVAN ELEMENTARY	68	36	0	0	0	21
ELIZABETH COBB MIDDLE	22	22	0	0	0	9
FRANK HARTSFIELD ELEMENTARY	36	18	0	0	0	11
JAMES RICKARDS SENIOR HIGH	70	70	0	0	0	28
R.N. Gooden/Nancy Russell Center at Wesson	22	0	0	0	0	4
SABAL PALM ELEMENTARY	106	36	36	28	0	41
BOND ELEMENTARY SCHOOL	36	0	0	0	0	7
ACADEMIC RESOURCE CENTER	0	0	0	0	0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	0	0	0	0	0	0
LEON SENIOR HIGH	232	232	200	150	100	183
DEERLAKE MIDDLE	44	22	0	0	0	13
FORT BRADEN SCHOOL (NEW)	164	132	44	0	0	68
LINCOLN SENIOR HIGH	182	182	150	0	0	103
Mehrdad "Pepper" Ghazvini Learning Center	145	145	145	0	0	87
P A C E CENTER	263	100	100	100	100	133
KILLEARN LAKES ELEMENTARY	94	72	36	0	0	40
CHAIRES ELEMENTARY	22	0	0	0	0	4
SPRINGWOOD ELEMENTARY	146	126	126	72	18	98
DESOTO TRAIL ELEMENTARY	36	0	0	0	0	7
BUCK LAKE ELEMENTARY	152	54	0	0	0	41
ASTORIA PARK ELEMENTARY	54	36	0	0	0	18
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	20	20	0	0	0	8
WALTER T MOORE JR ELEMENTARY	22	22	0	0	0	9
SEALEY ELEMENTARY	109	90	90	54	18	72
APALACHEE ELEMENTARY	58	18	18	0	0	19
FAIRVIEW MIDDLE	154	88	44	0	0	57
Michael J. Conley Elementary School at Southwood	152	126	126	72	18	99
William J. Montford, III Middle School	62	62	0	0	0	25
FORT BRADEN ELEMENTARY (OLD)	0	0	0	0	0	0
CONCORD ELEMENTARY	0	0	0	0	0	0

Totals for LEON COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	3,416	2,160	1,237	476	254	1,509
Total number of COFTE students projected by year.	31,466	31,588	31,413	31,374	31,402	31,449
Percent in relocatables by year.	11 %	7 %	4 %	2 %	1 %	5 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
DEERLAKE MIDDLE	0	0	Wms. Scotsman / Modspace / M Space	0	0
DESOTO TRAIL ELEMENTARY	1	18	William Scotsman	0	0
P A C E CENTER	1	25	William Scotsman	0	0
CONCORD ELEMENTARY	0	0		0	0
AMOS P GODBY SENIOR HIGH	0	0		0	0
OAK RIDGE ELEMENTARY	0	0	William Scotsman	0	0
SECOND CHANCE SCHOOL	0	0		0	0
SAIL (OLD)	0	0		0	0
SABAL PALM ELEMENTARY	0	0		0	0
School for Applied Individualized Learning-SAIL (NEW)	0	0		0	0
LILLIAN RUEDIGER ELEMENTARY	0	0		0	0
AUGUSTA RAA MIDDLE	3	54	William Scotsman	0	0
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0		0	0
WOODVILLE ELEMENTARY	0	0		0	0
KILLEARN LAKES ELEMENTARY	0	0		0	0
CHAIRES ELEMENTARY	0	0		0	0
SPRINGWOOD ELEMENTARY	0	0	William Scotsman	0	0
BELLE VUE MIDDLE	0	0		0	0
ASTORIA PARK ELEMENTARY	0	0		0	0
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	0	0		0	0
WALTER T MOORE JR ELEMENTARY	0	0		0	0
SEALEY ELEMENTARY	0	0		0	0
APALACHEE ELEMENTARY	0	0		0	0
GRIFFIN MIDDLE	0	0		0	0
JOHN C RILEY ELEMENTARY	3	54	William Scotsman	0	0
FRANK R NIMS MIDDLE	0	0		0	0
PINEVIEW ELEMENTARY	0	0		0	0
LEWIS M LIVELY TECHNICAL CENTER	0	0		0	0
GILCHRIST ELEMENTARY	0	0		0	0
FORT BRADEN ELEMENTARY (OLD)	0	0		0	0

LEON SENIOR HIGH	0	0		0	0
KATE SULLIVAN ELEMENTARY	0	0		0	0
ELIZABETH COBB MIDDLE	0	0		0	0
FRANK HARTSFIELD ELEMENTARY	0	0		0	0
JAMES RICKARDS SENIOR HIGH	0	0		0	0
R.N. Gooden/Nancy Russell Center at Wesson	0	0		0	0
Michael J. Conley Elementary School at Southwood	0	0		0	0
William J. Montford, III Middle School	3	62	William Scotsman	0	0
BOND ELEMENTARY SCHOOL	0	0		0	0
ACADEMIC RESOURCE CENTER	0	0		0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	0	0		0	0
LAWTON M CHILES SENIOR HIGH	0	0		0	0
SWIFT CREEK MIDDLE	0	0		0	0
CANOPY OAKS ELEMENTARY	0	0		0	0
ROBERTS ELEMENTARY	3	54	William Scotsman	0	0
Mehrdad "Pepper" Ghazvini Learning Center	0	0		0	0
CENTER FOR COMMUNITY EDUCATION	0	0		0	0
HAWKS RISE ELEMENTARY	0	0		0	0
BUCK LAKE ELEMENTARY	0	0		0	0
FORT BRADEN SCHOOL (NEW)	3	54	William Scotsman	0	0
LINCOLN SENIOR HIGH	0	0		0	0
FAIRVIEW MIDDLE	2	44	William Scotsman	0	0
	19	365		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The current Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved through a combination of new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The current Educational Plant Survey for Leon District schools recommends...

As much as \$28 million may be realized through the sale of The Technology and Information Services building and the Howell Center as described in the Plant Survey.

Spot survey 4.5 (not yet approved by DOE) recommends that we discontinue use of the PACE campus and transfer students into Fairview Middle.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	18,293	18,293	14,781.00	80.80 %	0	14,900	81.45 %
Middle - District Totals	10,071	9,059	7,011.00	77.39 %	0	7,500	82.79 %
High - District Totals	10,633	10,099	7,914.00	78.36 %	1,200	8,000	70.80 %
Other - ESE, etc	5,223	4,374	1,002.00	22.91 %	0	1,100	25.15 %
	44,220	41,825	30,708.00	73.42 %	1,200	31,500	73.21 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	18,293	18,293	14,781.00	80.80 %	0	16,000	87.47 %
Middle - District Totals	10,071	9,059	7,011.00	77.39 %	1,000	9,000	89.47 %
High - District Totals	10,633	10,099	7,914.00	78.36 %	1,200	9,500	84.08 %
Other - ESE, etc	5,223	4,374	1,002.00	22.91 %	0	1,200	27.43 %
	44,220	41,825	30,708.00	73.42 %	2,200	35,700	81.09 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.