INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$20,598,404	\$19,282,974	\$18,103,948	\$18,302,431	\$20,303,785	\$96,591,542
Total Project Costs	\$19,400,497	\$19,282,974	\$18,103,948	\$18,302,431	\$20,303,785	\$95,393,635
Difference (Remaining Funds)	\$1,197,907	\$0	\$0	\$0	\$0	\$1,197,907

District

LEON COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/24/2013
Work Plan Submittal Date	9/25/2013
DISTRICT SUPERINTENDENT	Jackie Pons
CHIEF FINANCIAL OFFICER	Merrill Wimberley
DISTRICT POINT-OF-CONTACT PERSON	Martha Chauncey
JOB TITLE	Capital Outlay Program Specialist
PHONE NUMBER	850-617-1823
E-MAIL ADDRESS	chaunceym@leonschools.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	1 1					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	11					
Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures	\$0	\$0	\$54,362	\$170,363	\$408,378	\$633,103
1.50 Mill Sub Total:	\$3,446,392	\$6,887,323	\$7,200,107	\$7,781,497	\$7,523,482	\$32,838,801

Other Items	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Athletic Tracks & Courts D/W - Facilities	\$0	\$143,562	\$63,838	\$60,000	\$60,000	\$327,400
Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Element PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC (RY, LINCOLN SE INTARY SCHOOL AT SC NEHOUSE, R.N. NOOL FOR Applied Inco IENTARY, SWIFT	AUGUSTA RAA I ARY, CANOPY C AY PRE-KINDER LE, DESOTO TF FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK F Gooden/Nancy F dividualized Learn CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SENI IND TRANSPORT RUDGE ELEMENT RUSSEII CENTER AT THE CONCOG E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Security Cameras D/W - Maintenance	\$23,008	\$35,890	\$12,768	\$12,000	\$12,000	\$95,666
Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIR TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC (RY, LINCOLN SE INTARY SCHOOL AT SC NREHOUSE, R.N. NOOI for Applied Inco IENTARY, SWIFT	AUGUSTA RAA I ARY, CANOPY (RY PRE-KINDER LE, DESOTO TH FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy F dividualized Learn CREEK MIDDLE	MIDDLÉ, BELLÉ DAKS ELEMENTA GARTEN, CONC RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SENI IN TRANSPORT LIDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Fire alarm: Maintenance / DW	\$138,046	\$287,124	\$255,354	\$250,000	\$250,000	\$1,180,524
Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC NRY, LINCOLN SE Intary School at So NREHOUSE, R.N. 1000 for Applied Inc	AUGUSTA RAA I ARY, CANOPY (RY PRE-KINDER LE, DESOTO TF FACILITY, FORT MIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA Suthwood, OAK F Gooden/Nancy F dividualized Lear	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SENI IN TRANSPORT RUDGE ELEMENT Russell Center at hing-SAIL (NEW)	VUE MIDDLE, BIO ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME	DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
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	TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F		,		,	,	
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	ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM						
	MOORE JR ELEMENTARY, Will	iam J. Montford, II	I Middle School, \	WOODVILLE EL	EMENTARY		
Carpet/Flooring D/W	- Facilities	\$0	\$71,781	\$63,838	\$60,000	\$60,000	\$255,619
	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN	(ELEMENTARY, / LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY	Dxham Building, BO DR COMMUNITY EI ARY, CONNOR BOL Service Center, EL FORT BRADEN SCI CHEN EVERHART JAMES RICKARD , LAWTON M CHILE	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH,
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Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES R FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC	AUGUSTA RAA I ARY, CANOPY (RY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, F KILLEARN LAKE ND, LEON SEN	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devum Glenr IENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOL Service Center, EL FORT BRADEN SC CHEN EVERHART JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), FRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER,
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Telephone: Mainten	ance / DW	\$34,512	\$35,890	\$31,919	\$30,000	\$30,000	\$162,321
	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	LAKE ELEMENT RES ELEMENTAF DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUG RRY, LINCOLN SE INTARY SCHOOL AT SO NREHOUSE, R.N. NOOL FOR APPLIED ING IENTARY, SWIFT	ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA Southwood, OAK R Gooden/Nancy F dividualized Learr CREEK MIDDLE	DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE IND, LEON SEN IN TRANSPORT IDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG	ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr IENTARY (OLD), F IENTARY, GRET(IOWELL CENTER SELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER), SEALEY ELEME Y AND INFORMA	DR COMMUNITY EI ARY, CONNOR BOL Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, ENTARY, SECOND	DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Small appliances: M	aintenance / DW	\$4,602	\$7,178	\$6,384	\$6,000	\$6,000	\$30,164
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE, KATE SULLIVAN (ARY, LINCOLN SE NARY, LINCOLN SE NARHOUSE, R.N. NOOI for Applied Ind IENTARY, SWIFT	AUGUSTA RAA I ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SOODEN/NANCY F dividualized Learn CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER SELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER), SEALEY ELEME Y AND INFORMA	DXham Building, BOI DR COMMUNITY EI ARY, CONNOR BOU Service Center, EL FORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Roofs: Facilities / D		so	\$30,000	\$30,000		\$50,000	\$160,000
	-	ΨΟ	<i>400,000</i>	\$00,000	\$00,000	φ00,000	φ100,000

Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT. ((ELEMENTARY,) LAKE ELEMENT RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F FARY, FRANK R M	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER DLE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEN	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr IENTARY (OLD), F IENTARY, GRETO	oxham Building, BO DR COMMUNITY EI ARY, CONNOR BOL Service Center, EL FORT BRADEN SCI CHEN EVERHART	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE
	JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE ntary School at Sc AREHOUSE, R.N. 100I for Applied Ind IENTARY, SWIFT iam J. Montford, II	ELEMENTARY, F CTION COMPOU NIOR HIGH, MA Duthwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE I Middle School, N	KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMEN Russell Center at ning-SAIL (NEW) E, TECHNOLOG WOODVILLE EL	S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER I, SEALEY ELEME Y AND INFORMA EMENTARY	, LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND TION SERVICES, V	ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE VALTER T
HVAC controls: Fac	ilities / DW	\$0	\$200,000	\$191,515	\$150,000	\$150,000	\$691,515
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL FOR APPLIED INC MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Floor covering: Mair	ntenance / DW	\$23,008	\$50,000	\$95,758	\$100,000	\$100,000	\$368,766
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FC FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, C JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL FOR APPLIED INC MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, I CTION COMPOU CNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, GAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Sitework: Maintener		\$92,031	\$71,781	\$33,838	\$30,000	\$30,000	\$257,650

Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRALE ELEMENTARY, DEVUING GENG BERVICE CANER, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, DEVUING MENTER, JAMES BENICOR HIGH, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad 'Pepper' GNAzvini Learnin Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWITT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAM J. MOINTOR, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXNAM BUILGING, BOND ELEMENTARY, SATORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOXNAM BUILGING, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CAOPY OAKS SELMENTARY, CONOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, GUCHRIS ELEMENTARY, CONOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, GUCHRIS ELEMENTARY, CONOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, GUCHRIS ELEMENTARY, CONOR BOULEVARD TRANSPORTATION FACILITY, DE	Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), School, SPRINGWOOD ELEM	ELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. Dool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SOODEN/NANCY F dividualized Learn CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE IND, LEON SEN IN TRANSPORT IDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TARY, P A C E CE Wesson, ROBER S SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHN M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE DS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOxham Building, BOND ELEMENTARY, SCHOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, OLD, FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, KATE SULLIVAN ELEMENTARY, HOWEL CENTER, JAMES RICKARDS SENIOR HIGH JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, JANGA CELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper Ghazvini Learnin Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA CE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Mancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SCOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY, AND INFORMATION SERVICES, WALTER T MOORE IR ELEMENTARY, WIGHT, IN MIDDLE GHOOL, WOODVILLE ELEMENTARY, COMMON SUCCES, WALTER T MOORE LRE ELEMENTARY, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXham Building, BOND ELEMENTARY, ASTORIA PARK ELEMENTARY, RACOPY OAKS ELEMENTARY, CONTRE FOOL COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, RACOPY OAKS ELEMENTARY, CONTRE COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, RACOPY OAKS ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, HAVKS RISE ELEMENTARY, CONTR	Roof PM program: N	,	,	,			\$400,000	\$2,091,500
Asphalt/Drainage: Maintenance / DW \$46,016 \$35,890 \$31,919 \$30,000 \$30,000 \$173,82 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnin Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FF FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), School, SPRINGWOOD ELEM	ELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL FOR APPLIED INC	AUGUSTA RAA I ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU CNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy F dividualized Learn CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT UDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY FARY, P A C E CE Wesson, ROBER S EALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, OLD, FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnin Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY	Asphalt/Drainage: M		,	, 			\$30,000	\$173,825
	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FF FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL FOR APPLIED INC MENTARY, SWIFT	AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy F dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE IND, LEON SEN IN TRANSPORT CUDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY FARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
	Small engine repair:	,	,	,			\$10,000	\$31,877

ELEMENTARY, SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC CE & CONSTRUC CRY, LINCOLN SE INTARY SCHOOL AT SC NEHOUSE, R.N. NOOI fOR Applied Inco IENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MAI SUTON COMPOU SNIOR HIGH, MAI SUTONOO, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	RY, CONNOR BOL Service Center, EL ORT BRADEN SCI CHEN EVERHART T , JAMES RICKARD LAWTON M CHILE M LIVELY TECHNI Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Relocatables: Maintenance / DW	\$34,512	\$53,836	\$47,879	\$40,000	\$40,000	\$216,227
Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC CE & CONSTRUC CRY, LINCOLN SE INTARY SCHOOL ALSO NEHOUSE, R.N. NOOL FOR APPLIED INCO IENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MAI SUTION COMPOU SUTION OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Sussell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	oxham Building, BO DR COMMUNITY EI RY, CONNOR BOU Service Center, EL ORT BRADEN SC CHEN EVERHART T , JAMES RICKARD LAWTON M CHILE M LIVELY TECHNI Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Safety-to-life: Maintenance / DW	\$218,406	· · · · · ·	\$223,435	\$225,000	\$225,000	
1						\$1,143,074
Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTAR Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC NRY, LINCOLN SE INTARY SCHOOL AT SC NREHOUSE, R.N. NOOL FOR APPLIED INC	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MAI NUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Sussell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	Destination of the second content of the sec	APALACHEE ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE

Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAM J. MONTFOR, III Middle School, WOODVILLE ELEMENTARY								
Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BLLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONOR BOULEVARD TRANSPORTATION FACILITY, DERELAKE MIDDLE, DESOTO TRAIL ELEMENTARY, OUN, FOR DARDEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, ORVER Center, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEMENTARY, CHAIRER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEMENTARY, MOREL (NEWS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad 'Pepper' Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SCHOOD HIGH, LEAR MOORE JR ELEMENTARY, WIIIiam J. Montford, III Middle School, WOODVILLE ELEMENTARY MOORE JR ELEMENTARY, WIIIiam J. Montford, III Middle School, WOODVILLE ELEMENTARY MOORE JR ELEMENTARY, WIIIiam J. Montford, III Middle School, WOODVILLE ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, VAGUSTA RAA MIDDLE, BCLHNOLOGY, AND SP GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, SOTO TRAIL ELEMENTARY, CONTOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, GILCHRENTARY, COLO, FORT BRADEN SELIONOR BUILGH, APALACHEE ELEM	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOI fOR Applied Inco MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SOUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOU DE Service Center, EL FORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, NTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, GAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE YUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOULCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULCARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Gienn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN SCHUEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, BUCKHIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LICSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, JUNE ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Gnazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning Stall (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SOUD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, MUGUE, FOOD SERVICES AND TECHNOLOGY AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXham BUINGHIGH, APALACHEE HELEMENTARY, COND, BUCK LAKE ELEMENTARY, CONY OAKS ELEMENTARY, CONT BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DECOTO TRAIL ELEMENTARY, CONTOR BOULEVARD TRANSPORTATOR ACULLY, LAKE ELEMENTARY, PRE-KINDERGAREN, CONCORD ELEMENTARY, CONNON BOULEVARD TRANSPORTA	Energy: Maintenanc	e / DW	\$79,900	\$71,781	\$63,838	\$50,000	\$50,000	\$315,519
Emergency maintenance / DW \$126,542 \$193,808 \$172,364 \$150,000 \$150,000 \$792,714 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, ILILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABL PALM ELEMENTARY, SAIL (OLD), School of Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FF FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOI AT SC AREHOUSE, R.N. NOOI fOR Applied Inco MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOU DE Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GUD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIlliam J. Montford, III Middle School, WOODVILLE ELEMENTARY	Emergency mainten	· · · ·	· · · ·	· · · · ·			\$150,000	\$792,714
	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), School, SPRINGWOOD ELEM	KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL FOR APPLIED INC MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOd, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOU DE Service Center, EL FORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, NTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
	Security systems: M			r			\$20,000	\$91,504

Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CHA TRANSPORTATION FACILITY MIDDLE, FAIRVIEW MIDDLE, I FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Elem PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), SC SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, WI	AK ELEMENTARY, / KK LAKE ELEMENTA AIRES ELEMENTAR JEERLAKE MIDD FOOD SERVICES I NTARY, FRANK R M , GRIFFIN MIDDLE, Y KATE SULLIVAN INCE & CONSTRUC FARY, LINCOLN SE Ioentary School at So VAREHOUSE, R.N. chool for Applied Inc MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SOUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, GAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Lockers: Maintenance / DW	\$921	\$0	\$12,768	\$30,000	\$30,000	\$73,689
Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CHA TRANSPORTATION FACILITY MIDDLE, FAIRVIEW MIDDLE, I FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Elem PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), SC SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, WI	KK ELEMENTARY, / KK LAKE ELEMENTA AIRES ELEMENTAF , DEERLAKE MIDD FOOD SERVICES I NTARY, FRANK R N , GRIFFIN MIDDLE, , KATE SULLIVAN NCE & CONSTRUC TARY, LINCOLN SE Ientary School at So VAREHOUSE, R.N. chool for Applied Inc MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
HVAC controls: Maintenance / DW	\$44,000	· · · · · ·	\$50,000	\$50,000	\$50,000	\$244,000
Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CHA TRANSPORTATION FACILITY MIDDLE, FAIRVIEW MIDDLE, I FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Elem PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), SC SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, WI	K ELEMENTARY, / K LAKE ELEMENTA IRES ELEMENTAR , DEERLAKE MIDD FOOD SERVICES I NTARY, FRANK R N , GRIFFIN MIDDLE, , KATE SULLIVAN NCE & CONSTRUC FARY, LINCOLN SE Ioentary School at So VAREHOUSE, R.N. chool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU ENIOR HIGH, MA SOUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY El ARY, CONNOR BOU I Service Center, EL FORT BRADEN SC CHEN EVERHART I, JAMES RICKARD I, LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, GAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
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Locations	ACADEMIC RESOURCE CENTI ELEMENTARY, ASTORIA PARI ELEMENTARY SCHOOL, BUCK	KELEMENTARY, /	AUGUSTA RAA N	MIDDLE, BELLE	VUE MIDDLE, BIO	oxham Building, BO	ND
	CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F	DEERLAKE MIDD	LE, DESOTO TR FACILITY, FORT	AIL ELEMENTA BRADEN ELEM	RY, Devurn Glenn ENTARY (OLD), F	Service Center, EL	IZABETH COBB HOOL (NEW),
	FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, I JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN	GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRU(HAWKS RISE E ELEMENTARY, F CTION COMPOU	LEMENTARY, H KILLEARN LAKE ND, LEON SENI	OWELL CENTER S ELEMENTARY OR HIGH, LEWIS	, JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI	S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER,
	LILLIAN RUEDIGER ELEMENT/ Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), Sci SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, Will	entary School at Sc AREHOUSE, R.N. hool for Applied Inc MENTARY, SWIFT	outhwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	NTER, PINEVIEW TS ELEMENTARY, NTARY, SECOND	ELEMENTARY, SABAL PALM CHANCE
Intercoms & clocks:	Maintenance / DW	\$20,707	\$40,000	\$40,000	\$40,000	\$40,000	\$180,707
Locations	ACADEMIC RESOURCE CENTI ELEMENTARY, ASTORIA PARI ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT/ Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), ScI SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WII	K ELEMENTARY, / K LAKE ELEMENTA DEERLAKE MIDD OOD SERVICES F TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE entary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Sussell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI RY, CONNOR BOU Service Center, EL ORT BRADEN SC CHEN EVERHART , JAMES RICKARD LAWTON M CHILE M LIVELY TECHN MEhrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, NTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Electrical - Facilities		\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$360,000
Locations	ACADEMIC RESOURCE CENTI ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), Sci SCHOOL, SPRINGWOOD ELEM	K ELEMENTARY, / K LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ARY, LINCOLN SE entary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FC ORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY, TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI RY, CONNOR BOU Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Heavy equipment: N	MOORE JR ELEMENTARY, Will	1	· · · · · ·				
heavy equipment. N		\$23,008	\$30,000	\$30,000	\$30,000	\$30,000	\$143,008

Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BLELE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, DRVIM Gienn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GONCORD ELEMENTARY, CHAIRES ELEMENTARY, TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DC SOTO TRAIL ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY VEEMENTARY, KATE SULLIVAN ELEMENTARY, KILERENTARY, LOWCEL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY VEEMENTARY, KATE SULLIVAN ELEMENTARY, KILES ELEMENTARY, LOWCEN LOENTER, JINEY TECHNICAL CENTER, LILLIAN NUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnin Center, Michael J. Conley Elementary School at Southwood, OAK NDOS ELEMENTARY, PA C E CENTER, PINEYWE ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWEMENT WAREHOUSE, R.N. Gooden/NARY RUSSII Center at Wesson, ROBERTS ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SUBJECITOR COMPOVILLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAN J. Montford, III MIDIE, BOLA, MODDLE, TECHNOLOGY, AND S P GODBY SENIOR HIGH, APALACHEE LEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SCHOOL, SPRINGWOOD ELEMENTARY, VAUGUSTA RAA MIDDLE, TECHNOLOGY, AND S P GODBY SENIOR HIGH, APALACHEE LEMENTARY, SAIL (OLD), School for Applied Individualiz	Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, (JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	KELEMENTARY, J KLAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE KATE SULLIVAN GRY, LINCOLN SE entary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOL Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
LEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONTRE FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, OLD, FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, CONTOR BY CONTRA SENOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH LCSB FACILITES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, JULIAN RUEDIGER ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH LCSB FACILITES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, JULIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEMBES RICKARDS, SENIOR HIGH LCSB FACILITES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, MIGHTARY, ORDY OASS ELEMENTARY ASbestos - D/W Maintenance \$33,000 \$30,000 \$150,81 Locations ACADEMICR SEQUENCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, PARE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DECONDY OASS ELEMENTARY, CONNOR BOULEVARD TRANS	Plumbing: Maintena	nce / DW	\$11,504	\$17,945	\$15,960	\$30,000	\$30,000	\$105,409
Asbestos - D/W Maintenance \$23,008 \$35,890 \$31,919 \$30,000 \$30,000 \$150,81 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnin Center, Michael J. Conley ElementARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnin Center, Michael J. Conley ElementARY, Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School of Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIiam J. Montford, III Middle School, WOODVILLE ELEMENTARY <td>Locations</td> <td>ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM</td> <td>KELEMENTARY, J LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE KATE SULLIVAN GRY, LINCOLN SE entary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT</td> <td>AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE</td> <td>MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG</td> <td>VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER S EALEY ELEME Y AND INFORMA</td> <td>DXham Building, BOI DR COMMUNITY EI RY, CONNOR BOU Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, NTARY, SECOND</td> <td>ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE</td>	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	KELEMENTARY, J LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE KATE SULLIVAN GRY, LINCOLN SE entary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER S EALEY ELEME Y AND INFORMA	DXham Building, BOI DR COMMUNITY EI RY, CONNOR BOU Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, NTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MENTALLY HELEMENTARY, SCHOOL at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIliam J. Montford, III Middle School, WOODVILLE ELEMENTARY	Asbestos - D/W Mai		· · ·				\$30,000	\$150,817
	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	KELEMENTARY, J KLAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE KATE SULLIVAN JCE & CONSTRUG ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY FARY, P A C E CE Wesson, ROBER S EALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOL Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, NTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
	Sonitrol Replaceme		1				\$25,000	\$175,000

	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN I CE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA UTION COMPOU SOODEN, NANCY R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIC ARY, CENTER FC ORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME (AND INFORMA	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART T , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
HVAC - Maintenance	e	\$46,000	\$300,000	\$466,527	\$500,000	\$500,000	\$1,812,527
	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN I CE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA UNIONOO, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Sussell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO ORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME (AND INFORMA	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOL Service Center, EL CORT BRADEN SC CHEN EVERHART T , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
PE fields: Maintenar		\$138,000	\$180,000	\$180,000	\$150,000	\$150,000	\$798,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK	K ELEMENTARY, A	AUGUSTA RAA M ARY, CANOPY C	MIDDLE, BELLE	VUE MIDDLE, BIO	oxham Building, BOI	ND
	TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, (JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, Will	DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN I ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SO AREHOUSE, R.N. NOOI fOR Applied Inco MENTARY, SWIFT	LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU NIOR HIGH, MA uthwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Cussell Center at hing-SAIL (NEW) E, TECHNOLOG	CORD ELEMENTA RY, Devum Glenn ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME (AND INFORMA	CORT BRADEN SCH CHEN EVERHART T , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW H TS ELEMENTARY, ENTARY, SECOND	JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE

Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAM J. MONTFOR, III Middle School, WOODVILLE ELEMENTARY								
Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOxham Building, BOND ELEMENTARY, CHAIRES ELEMENTARY, CANOPY OAKS ELEMENTARY, CONTOR BOLLEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, DEVUR GIEN SCHOOL (NEW), FRANKE MIDDLE, FOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, OLDI, FORT BRADEN SCHOOL (NEW), FRANKE MIDDLE, FOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALY HANDICAP CENT, GRIFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEAN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LOSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, HUESS MULTER, JANES RICKARDS SENIOR HIGH, LOGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School al Southwood, OAK RIDGE ELEMENTARY, ALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, VICRE AN MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAM J. MONTORJ, III Middle School, WOODVILLE ELEMENTARY ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AND SP GODBY SENIOR HIGH, APALACHEE <td< td=""><td>Locations</td><td>ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM</td><td>KELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. Nool for Applied Ind MENTARY, SWIFT</td><td>AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE</td><td>MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG</td><td>VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA</td><td>DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND</td><td>ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE</td></td<>	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	KELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. Nool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Gienn Service Center, ELIZABETH COB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN SCHUEMENTARY, GRETCHEN EVERHART TRAINABLE MENTARY, STRIPTICA DELEMENTARY, FRANK R NIMS MIDDLE, GILCHIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LIMENTARY, LONG ELEMENTARY, LONG CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLILIAN RUEDICER ELEMENTARY, LINCOLU SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA CE CENTER, PINEVIEW ELEMENTARY, SOLO LANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNICAL CHITTRY, NEEDWENTARY, SABAL PALM ELEMENTARY, ASIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, USCN, MAITEN SELEMENTARY, AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, MUSULI CREEK MIDDLE, TECHNOLOGY, AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, MUSULI IN MELEMENTARY, CONCOR DE ELEMENTARY	Safety to Life - Fac		\$0	\$71,787	\$63,838	\$63,000	\$63,000	\$261,625
Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANKR NIMS MIDDLE, GILCHRIST ELEMENTARY, ORETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P ORDERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIliam J. Montford, III Middle School, WOODVILLE ELEMENTARY	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), School, SPRINGWOOD ELEM	KELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AL SC AREHOUSE, R.N. NOOI fOR Applied Inco MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU SNIOR HIGH, MA SUTION COMPOU SNIOR HIGH, MA SUTIONOO, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER S EALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY	ADA Accessibility			· · · ·			\$125,000	\$492,992
	Locations	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	KELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AL SC AREHOUSE, R.N. NOOI fOR Applied Inco MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU CNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" INTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
	Underground Storag						\$10,000	\$74,512

Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC NRY, LINCOLN SE INTARY SCHOOL AL SC AREHOUSE, R.N. NOOL for Applied Inco IENTARY, SWIFT iam J. Montford, II	AUGUSTA RAA M ARY, CANOPY C APRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA DUTHWOOd, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE I Middle School, Y	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT RUSSEII CENTER AT SUSSEII CENTER AT TECHNOLOG WOODVILLE EL	VUE MIDDLE, BIC ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY, TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA EMENTARY	Destination of the second seco	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE VALTER T
FFE D/W - Facilities	\$0	\$0	\$12,768	\$12,000	\$12,000	\$36,768
Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FG FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN GE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc IENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU CNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI RY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHN M LIVELY TECHN Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Plumbing D/W - Facilities	\$0		\$31,919	\$50,000	\$50,000	\$167,809
Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI	(ELEMENTARY, A LAKE ELEMENTA RES ELEMENTAF	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER	MIDDLE, BELLE DAKS ELEMENT GARTEN, CON(VUE MIDDLE, BIO ARY, CENTER FO ORD ELEMENTA	Dxham Building, BO DR COMMUNITY EI NRY, CONNOR BOU	ND DUCATION, JLEVARD
TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FC FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, C JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, Will	OOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUG ARY, LINCOLN SE ntary School at Sc AREHOUSE, R.N. 1001 for Applied Inc IENTARY, SWIFT	FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU NIOR HIGH, MA NUTHWOOd, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMEN ussell Center at hing-SAIL (NEW) E, TECHNOLOG	ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND	HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE

	ELEMENTARY, ASTORIA PARH ELEMENTARY, ASTORIA PARH ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), ScI SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WII	KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ACE & CONSTRUC ARY, LINCOLN SE Entary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU CNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devum Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DR COMMUNITY EI RY, CONNOR BOU Service Center, EL ORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Painting: Maintenan	ce / DW	\$161,054	\$225,000	\$223,435	\$220,000	\$225,000	\$1,054,489
	ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), SCI SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WII	K ELEMENTARY, A K LAKE ELEMENTA DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SOTOMOO, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIG ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY 'ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA'	DXham Building, BO DR COMMUNITY EI RY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
	nance: Maintenance / DW	\$1,063,872	1	\$2,225,000	\$2,325,000	\$2,325,000	
Preventative mainte				φ2,220,000	\$2,020,000	<i>Q2,020,000</i>	\$9,763,872
Locations	ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PARI ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY, Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), Sci SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, Wil	K ELEMENTARY, A K LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE, KATE SULLIVAN NCE & CONSTRUC ARY, LINCOLN SE Entary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	ND TECHNOLO MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC CAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	GY, AMOS P GOE VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devum Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DBY SENIOR HIGH bxham Building, BO DR COMMUNITY E RY, CONNOR BOU Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, NTARY, SECOND	, APALACHEE ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE

Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC RRY, LINCOLN SE ntary School at Sco REHOUSE, R.N.	AUGUSTA RAA M ARY, CANOPY C APRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA DOTHWOOD, OAK R Gooden/Nancy R	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Cussell Center at	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETIC IOWELL CENTER SS ELEMENTARY OR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY,	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM
	SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII					TION SERVICES, V	VALTER T
ADA Playground Mu	Ilch Replacement - Maintenance	am J. Montford, II \$23,008	,	\$65,000	EMENTARY \$65,000	\$65,000	\$283,008
	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC (RY, LINCOLN SE ntary School at So NREHOUSE, R.N. DOOI for Applied Ind IENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Cussell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" INTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
D/W HVAC - Faciliti		\$0	,	\$95,758	\$100,000	\$100,000	\$403,429
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC NRY, LINCOLN SE INTARY SCHOOL AT SC NREHOUSE, R.N. NOOL FOR Applied Inco IENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Structural: Facilities		am J. Montford, II \$0		\$100,000	EMENTARY \$200,000	\$200,000	\$600,000

Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, (JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN	ELEMENTARY, A LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN	AUGUSTA RAA I ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEN LEMENTARY, F KILLEARN LAKE	VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOU Service Center, EL FORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH,
	LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, Will	ntary School at Sc AREHOUSE, R.N. nool for Applied Ind IENTARY, SWIFT	outhwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	IDGE ELEMEN ^T Russell Center at hing-SAIL (NEW) E, TECHNOLOG	TARY, P A C E CE Wesson, ROBER I, SEALEY ELEME Y AND INFORMA	NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ELEMENTARY, SABAL PALM CHANCE
Site/Drainage/Play a	area: Facilities / DW	\$0	\$122,433	\$159,596	\$150,000	\$150,000	\$582,029
Localions	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Scr SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN GRY, LINCOLN SE NARY, LINCOLN SE NARY, LINCOLN SE NARHOUSE, R.N. NOOI for Applied Ind IENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SOLTION COMPOU SNIOR HIGH, MA Southwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Grounds: Maintenar		\$23,008		\$31,919		\$50,000	\$190,817
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE, KATE SULLIVAN GE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. DOOL FOR APPLIED INC	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Handicapped acces	MOORE JR ELEMENTARY, Willi s: Facilities / DW	\$0		\$95,758	\$100,000	\$100,000	\$403,451
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	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WII	KELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY, SWIFT MENTARY, SWIFT iam J. Montford, II	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA OUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE I Middle School, N	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Cussell Center at hing-SAIL (NEW) E, TECHNOLOG WOODVILLE EL	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), I MENTARY, GRETO IOWELL CENTER IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER I, SEALEY ELEME Y AND INFORMA EMENTARY	oxham Building, BO OR COMMUNITY EI ARY, CONNOR BOU IN Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD G, LAWTON M CHILE M LIVELY TECHN M LIVELY TECHN M ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND TION SERVICES, V	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE /ALTER T
Asphalt: Facilities / I	DW	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL for Applied Inco MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA UNIONOO, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Cussell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER S SEALEY ELEME Y AND INFORMA	oxham Building, BO OR COMMUNITY EI ARY, CONNOR BOU IN Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD A, LAWTON M CHILE S M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Site acquisition: Fac	cilities / DW	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. Nool for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR ACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Cussell Center at hing-SAIL (NEW) E, TECHNOLOG	VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER SELEMENTARY OR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA	oxham Building, BO OR COMMUNITY El ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD C, LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Environmental man	dates: Maintenance / DW	\$27,609	\$100,000	\$100,000	\$100,000	\$100,000	\$427,609
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CHA TRA MIDI FRA JOH LCS LILL Cent PRC ELE SCH	MENTARY, ASTORIA PARK MENTARY SCHOOL, BUCK AIRES ELEMENTARY, CHAII ANSPORTATION FACILITY, I DLE, FAIRVIEW MIDDLE, FO NK HARTSFIELD ELEMENT NTALLY HANDICAP CENT, C IN C RILEY ELEMENTARY, I B FACILITIES, MAINTENAN LAN RUEDIGER ELEMENTA IAR NUEDIGER ELEMENTA MENTARY, SAIL (OLD), Sch HOOL, SPRINGWOOD ELEM ORE JR ELEMENTARY, WIL	ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc IENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	AIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMEN Ussell Center at hing-SAIL (NEW) TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	DR COMMUNITY EL RY, CONNOR BOL Service Center, EL CORT BRADEN SCI CHEN EVERHART T , JAMES RICKARD M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Vehicles: Maintenance / I	DW	\$57,510	\$0	\$40,000	\$75,000	\$75,000	\$247,510
ELE CHA TRA MIDI FRA MEN JOH LCS LILL	MENTARY, ASTORIA PARK MENTARY SCHOOL, BUCK AIRES ELEMENTARY, CHAIF NSPORTATION FACILITY, I DLE, FAIRVIEW MIDDLE, FO NK HARTSFIELD ELEMENT NTALLY HANDICAP CENT, O IN C RILEY ELEMENTARY, I BB FACILITIES, MAINTENAN JAN RUEDIGER ELEMENTA	LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE	ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU ENIOR HIGH, MA	DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT	ARY, CENTER FC CORD ELEMENTA RY, Devum Glenr ENTARY (OLD), F IENTARY, GRETC IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY	DR COMMUNITY EL NRY, CONNOR BOL Service Center, EL CORT BRADEN SCH CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper"	DUCATION, JLEVARD IZABETH COBB HOOL (NEW), FRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER,
PRC ELE SCH	DPERTY MANAGEMENT WA MENTARY, SAIL (OLD), Sch 400L, SPRINGWOOD ELEM ORE JR ELEMENTARY, Willi	AREHOUSE, R.N. nool for Applied Inc IENTARY, SWIFT	Gooden/Nancy R dividualized Learr CREEK MIDDLE	ussell Center at hing-SAIL (NEW) , TECHNOLOG	Wesson, ROBER , SEALEY ELEME Y AND INFORMA	NTARY, SECOND	ELEMENTARY, SABAL PALM CHANCE
PRC ELE SCH	DPERTY MANAGEMENT WA MENTARY, SAIL (OLD), Sch HOOL, SPRINGWOOD ELEM ORE JR ELEMENTARY, Willi	AREHOUSE, R.N. nool for Applied Inc IENTARY, SWIFT	Gooden/Nancy R dividualized Learr CREEK MIDDLE I Middle School, \	ussell Center at hing-SAIL (NEW) , TECHNOLOG	Wesson, ROBER , SEALEY ELEME Y AND INFORMA EMENTARY	TS ELEMENTARY, NTARY, SECOND	ELEMENTARY, SABAL PALM CHANCE
PRC ELE SCH MOO Security Fencing - facilitie Locations ACA ELE ELE CHA TRA MIDI FRA MEN JOH LCS LILL CS LILL CS LILL CS ELE SCH	DPERTY MANAGEMENT WA MENTARY, SAIL (OLD), Sch HOOL, SPRINGWOOD ELEM ORE JR ELEMENTARY, Willi	AREHOUSE, R.N. hool for Applied Ind IENTARY, SWIFT iam J. Montford, II \$25,000 ER, ACADEMY OF C ELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD DOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE ntary School at Sc AREHOUSE, R.N. hool for Applied Ind IENTARY, SWIFT	Gooden/Nancy R dividualized Learr CREEK MIDDLE I Middle School, N \$25,000 F ACADEMICS AI AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA OGODEN/NANCY R dividualized Learr CREEK MIDDLE	USSEII Center at hing-SAIL (NEW) TECHNOLOG WOODVILLE EL \$25,000 ND TECHNOLO AIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT USSEII Center at hing-SAIL (NEW) TECHNOLOG	Wesson, ROBER , SEALEY ELEME Y AND INFORMA EMENTARY \$30,000 GY, AMOS P GOE VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA	TS ELÉMENTARY, ENTARY, SECOND TION SERVICES, W \$30,000 DBY SENIOR HIGH, DX COMMUNITY EL RY, CONNOR BOU DR COMMUNITY EL RY, CONNOR BOU Service Center, EL CORT BRADEN SCH CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI MEHRAD "Pepper" NTER, PINEVIEW F TS ELEMENTARY, ENTARY, SECOND	ELEMENTARY, SABAL PALM CHANCE /ALTER T \$135,000 APALACHEE ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), FRAINABLE S SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE

Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRU(NRY, LINCOLN SE ntary School at Sc AREHOUSE, R.N.	AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA Duthwood, OAK R Gooden/Nancy F	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT DGE ELEMENT Russell Center at	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER ES ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER	DXham Building, BOI DR COMMUNITY EI NRY, CONNOR BOU Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY,	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM
	ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM						
	MOORE JR ELEMENTARY, Will	,	· · · · · ·				
Replace Auto Elec [Defibrillator Pads and Batteries	\$5,752	\$8,973	\$7,980	\$7,000	\$7,000	\$36,705
	ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Scr SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC NREHOUSE, R.N. NOOI for Applied Inco IENTARY, SWIFT	ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU ENIOR HIGH, MA Southwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE	DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY FARY, P A C E CE Wesson, ROBER SEALEY ELEME Y AND INFORMA	DR COMMUNITY EI ARY, CONNOR BOL Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, ENTARY, SECOND	DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Electrical D/W - Mai	ntenance	\$23,007	\$35,890	\$31,919	\$50,000	\$50,000	\$190,816
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII	ELEMENTARY, / LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN (ARY, LINCOLN SE NARY, LINCOLN SE NARHOUSE, R.N. NOOI for Applied Ind MENTARY, SWIFT	AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU ENIOR HIGH, MA SOCOMEN/NANCY R Gooden/Nancy R dividualized Learr CREEK MIDDLE	MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG	VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER S SEALEY ELEME Y AND INFORMA	DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOL Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, ENTARY, SECOND	ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE
Hazardous waste: N		\$23,008	\$53,836	\$47,879	\$45,000	\$45,000	\$214,723
		<i>²23,000</i>	<i>400,000</i>	\$11,010	\$ 10,000	φ 10,000	Ψ <u>2</u> : 1,120

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$3,446,392	\$6,887,323	\$7,200,107	\$7,781,497	\$7,523,482	\$32,838,801
Maintenance/Repair Salaries	\$1,250,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,450,000
School Bus Purchases	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Other Vehicle Purchases	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$11,631,111	\$11,365,789	\$11,347,958	\$11,319,927	\$11,319,927	\$56,984,712
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000

Revenue						
Local Expenditure Totals:	\$17,587,503	\$22,853,112	\$23,148,065	\$23,701,424	\$22,243,409	\$109,533,513
School Bus Engines and Transmissions	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Tax Anticipation Note (CNG Bus Loan)	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$4,800,000
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$14,512,689,232	\$14,948,069,908	\$15,396,512,006	\$15,858,407,366	\$16,175,575,513	\$76,891,254,025
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$24,381,318	\$25,112,757	\$25,866,140	\$26,642,124	\$27,174,967	\$129,177,306
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$20,898,272	\$21,525,221	\$22,170,977	\$22,836,107	\$23,292,829	\$110,723,406
(5) Difference of lines (3) and (4)		\$3,483,046	\$3,587,536	\$3,695,163	\$3,806,017	\$3,882,138	\$18,453,900

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$3,166,953	\$1,550,842	\$1,550,842	\$1,550,842	\$7,819,479
PECO Maintenance Expenditures		\$0	\$0	\$54,362	\$170,363	\$408,378	\$633,103
		\$0	\$3,166,953	\$1,605,204	\$1,721,205	\$1,959,220	\$8,452,582

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$175,580	\$175,580	\$175,580	\$175,580	\$175,580	\$877,900
CO & DS Interest on Undistributed CO	360	\$12,055	\$12,055	\$12,055	\$12,055	\$12,055	\$60,275
		\$187,635	\$187,635	\$187,635	\$187,635	\$187,635	\$938,175

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

Yes

Sales Surtax Type:	Half Cent Sales Surtax
Date of Election:	11/6/2012
Date of Expiration:	12/31/2027
Anticipated Revenue Start Date:	1/1/2013
Anticipated Revenue End Date:	12/31/2028
Estimated Annualized Revenue:	\$17,000,000
Total \$ Amount Projected to be Received for the Duration of Tax:	\$255,000,000
Number of Years Tax In Effect:	15
Percentage of Vote FOR:	68 %
Percentage of Vote AGAINST:	32 %

Additional Revenue Source

Any additional revenue sources

ltem	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$17,100,000	\$17,256,277	\$17,342,559	\$17,429,271	\$17,515,888	\$86,643,995

LEON COUNTY SCHOOL DISTRICT

Subtotal	\$17,100,000	\$17,256,277	\$17,342,559	\$17,429,271	\$17,515,888	\$86,643,995
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$20,898,272	\$21,525,221	\$22,170,977	\$22,836,107	\$23,292,829	\$110,723,406
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$17,587,503)	(\$22,853,112)	(\$23,148,065)	(\$23,701,424)	(\$22,243,409)	(\$109,533,513)
PECO Maintenance Revenue	\$0	\$0	\$54,362	\$170,363	\$408,378	\$633,103
Available 1.50 Mill for New Construction	\$3,310,769	(\$1,327,891)	(\$977,088)	(\$865,317)	\$1,049,420	\$1,189,893

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$187,635	\$187,635	\$187,635	\$187,635	\$187,635	\$938,175

PECO New Construction Revenue	\$0	\$3,166,953	\$1,550,842	\$1,550,842	\$1,550,842	\$7,819,479
Other/Additional Revenue	\$17,100,000	\$17,256,277	\$17,342,559	\$17,429,271	\$17,515,888	\$86,643,995
Total Additional Revenue	\$17,287,635	\$20,610,865	\$19,081,036	\$19,167,748	\$19,254,365	\$95,401,649
Total Available Revenue	\$20,598,404	\$19,282,974	\$18,103,948	\$18,302,431	\$20,303,785	\$96,591,542

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
JROTC	LINCOLN SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$737,075	\$0	\$737,075	Yes
	Student Station	udent Stations:	0	0	0	25	0	25	
	Tot	al Classrooms:	0	0	0	1	0	1	
		Gross Sq Ft:	0	0	0	8,121	0	8,121	
4 Primary Classrooms, 4 Intermediate Classrooms, 2 Science Rooms, Teacher Planning, Multipurpose and related spaces	BUCK LAKE ELEMENTARY	Planned Cost:	\$0	\$4,287,876	\$0	\$0	\$0	\$4,287,876	No
	Student Stations:		0	204	0	0	0	204	
	Tot	Total Classrooms:		10	0	0	0	10	
		Gross Sq Ft:	0	17,707	0	0	0	17,707	
2 Primary Classrooms, 2 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose and related spaces	DESOTO TRAIL ELEMENTARY	Planned Cost:	\$0	\$2,606,356	\$0	\$0	\$0	\$2,606,356	No
	St	udent Stations:	0	124	0	0	0	124	
	Tot	al Classrooms:	0	6	0	0	0	6	
		Gross Sq Ft:	0	12,507	0	0	0	12,507	

4 Intermediate	HAWKS RISE	Planned	\$0	\$2,774,508	\$0	\$0	\$0	\$2,774,508	No
Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose and related spaces	ELEMENTARY	Cost:							
	S	tudent Stations:	0	132	0	0	0	132	
	То	tal Classrooms:	0	6	0	0	0	6	
		Gross Sq Ft:	0	15,453	0	0	0	15,453	
3 Primary Classrooms, 2 Intermediate Classrooms, 1 ESE PT, Teacher Planning and related spaces	FORT BRADEN SCHOOL (NEW)	Planned Cost:	\$0	\$0	\$0	\$0	\$3,328,754	\$3,328,754	Yes
	S	tudent Stations:	0	0	0	0	113	113	
	То	tal Classrooms:	0	0	0	0	6	6	
		Gross Sq Ft:	0	0	0	0	8,081	8,081	
3 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose and related spaces	ROBERTS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$2,310,110	\$2,310,110	Yes
	S	tudent Stations:	0	0	0	0	110	110	
	То	tal Classrooms:	0	0	0	0	8	8	
		Gross Sq Ft:	0	0	0	0	13,622	13,622	
Remodel 27-001,27- 002 to 2 small technology labs	AMOS P GODBY SENIOR HIGH	Planned Cost:	\$0	\$133,560	\$0	\$0	\$0	\$133,560	No
	S	tudent Stations:	0	5	0	0	0	5	
	То	tal Classrooms:	0	2	0	0	0	2	
		Gross Sq Ft:	0	1,336	0	0	0	1,336	
1 ESE PK, 1 ESE Itinerant and related spaces	WOODVILLE ELEMENTARY	Planned Cost:	\$0	\$92,160	\$0	\$0	\$0	\$92,160	No
	S	tudent Stations:	0	5	0	0	0	5	
	Total Classrooms:		0	1	0	0	0	1	
		Gross Sq Ft:	0	1,085	0	0	0	1,085	
6 Primary Classrooms, 1 Primary Skills, 2 Resource, Art, Music and related spaces	GILCHRIST ELEMENTARY	Planned Cost:	\$0	\$0	\$2,270,052	\$0	\$0	\$2,270,052	No
	S	tudent Stations:	0	0	108	0	0	108	

	Tot	al Classrooms:	0	0	9	0	0	9	
		Gross Sq Ft:		0	12,752	0	0	12,752	
2 Primary classrooms, 2 Primary Skills, 2 Resources and related spaces	KATE SULLIVAN ELEMENTARY	Planned Cost:	\$0	\$0	\$1,071,969	\$0	\$0	\$1,071,969	No
	Student Stations: Total Classrooms: Gross Sq Ft:		0	0	51	0	0	51	
			0	0	6	0	0	6	
			0	0	7,508	0	0	7,508	
8 Classroom/Labs for Health/Vocational	LEWIS M LIVELY TECHNICAL CENTER	Planned Cost:	\$0	\$1,722,182	\$0	\$0	\$0	\$1,722,182	No
	Student Stations: Total Classrooms:		0	101	0	0	0	101	
			0	8	0	0	0	8	
	Gross Sq Ft:		0	17,222	0	0	0	17,222	

Planned Cost:	\$0	\$11,616,642	\$3,342,021	\$737,075	\$5,638,864	\$21,334,602
Student Stations:	0	571	159	25	223	978
Total Classrooms:	0	33	15	1	14	63
Gross Sq Ft:	0	65,310	20,260	8,121	21,703	115,394

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Bldg 5 - Remodel to science	CANOPY OAKS ELEMENTARY	\$0	\$174,240	\$0	\$0	\$0	\$174,240	No
Bldg 6 remodel 601 & 602 to science	CHAIRES ELEMENTARY	\$0	\$170,820	\$0	\$0	\$0	\$170,820	No
Bldg 1 - Renovate	GILCHRIST ELEMENTARY	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
New multipurpose and related spaces	SEALEY ELEMENTARY	\$0	\$364,802	\$0	\$0	\$0	\$364,802	No
Bldg 1 - Renovate	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$670,382	\$0	\$0	\$670,382	Yes
Bldg 9 - renovate	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$302,318	\$0	\$302,318	Yes
Bldg 9 enclose covered walkway	JAMES RICKARDS SENIOR HIGH	\$0	\$152,428	\$0	\$0	\$0	\$152,428	No
Renovations to Regional Stadium	JAMES RICKARDS SENIOR HIGH	\$0	\$4,999,680	\$0	\$0	\$0	\$4,999,680	No
Printer upgrades	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	Yes

LEON COUNTY SCHOOL DISTRICT

Instructional labs and software	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$50,000	\$25,000	\$25,000	\$25,000	\$125,000	No
Instructional lab equipment	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	Yes
Student transportation, training & business systems	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$250,000	No
Core Networking	TECHNOLOGY AND INFORMATION SERVICES	\$1,254,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,654,000	Yes
Central shared services	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$250,000	No
Parent Portal: Online access	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
CR projectors / ICSs	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	No
Expand kitchen/serving area	BUCK LAKE ELEMENTARY	\$0	\$374,289	\$0	\$0	\$0	\$374,289	No
Bldg 5 - Remodel to Expand Kitchen/Serving Area	BUCK LAKE ELEMENTARY	\$0	\$198,000	\$0	\$0	\$0	\$198,000	No
Bldg 4 - renovate	FRANK R NIMS MIDDLE	\$0	\$0	\$1,259,592	\$0	\$0	\$1,259,592	No
Bldg. 6 - Renovate	FRANK R NIMS MIDDLE	\$0	\$0	\$767,188	\$0	\$0	\$767,188	No
Bldg 8 - Renovate	FRANK R NIMS MIDDLE	\$0	\$0	\$419,368	\$0	\$0	\$419,368	No
Develop playareas	CHAIRES ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	No
Slte expansion: 3 acres	FRANK HARTSFIELD ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	No
Develop parking	HAWKS RISE ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	No
Site expansion: 5 acres	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	No
Prepare site for construction	SWIFT CREEK MIDDLE	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	No
Replace Halon System with Sapphire	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$60,000	\$0	\$0	\$0	\$60,000	No
New Construction DW Supplement	Location not specified	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	Yes
Bldgs 15 & 16 Renovation	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$292,449	\$0	\$292,449	Yes
Bldgs 19, 20, 21, 22 23, 30 and 34 Renovation	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$1,329,758	\$1,988,820	\$3,318,578	Yes
Bldg 1 - Remodel 117 and 125 to 2 Primary Skills	APALACHEE ELEMENTARY	\$0	\$0	\$169,200	\$0	\$0	\$169,200	No
Bldg 2 - remodel 201 and 204 to ESE PK and ESE PT	APALACHEE ELEMENTARY	\$0	\$0	\$143,730	\$0	\$0	\$143,730	No
Bldg 3 Remodel 307 to Music	APALACHEE ELEMENTARY	\$0	\$0	\$86,220	\$0	\$0	\$86,220	No
Bldg 7 - remopdel 003 to ESE PT/OT, ESE Observation and ESE Itinerant	APALACHEE ELEMENTARY	\$0	\$0	\$79,380	\$0	\$0	\$79,380	No
Bldgs. 2, 3 and 4 - Renovation	APALACHEE ELEMENTARY	\$0	\$0	\$880,980	\$0	\$0	\$880,980	No

Renovate Campus	ASTORIA PARK ELEMENTARY	\$0	\$4,503,240	\$0	\$0	\$0	\$4,503,240	No
Renovate Campus	AUGUSTA RAA MIDDLE	\$0	\$8,058,388	\$0	\$0	\$0	\$8,058,388	No
Bldg 1 - Remodel 120 and 121 to 2 Primary Skills	BOND ELEMENTARY SCHOOL	\$0	\$210,060	\$0	\$0	\$0	\$210,060	Yes
Bldg 2 - Remodel 201 to Science	BOND ELEMENTARY SCHOOL	\$0	\$108,720	\$0	\$0	\$0	\$108,720	Yes
Bldg 3 - Remodel 302 to Resource	BOND ELEMENTARY SCHOOL	\$0	\$90,180	\$0	\$0	\$0	\$90,180	Yes
Bldg 4 - Remodel 401 and 403 to ESE PK, ESE PT/OT, two ESE Resource and ESE Itinerant	BOND ELEMENTARY SCHOOL	\$0	\$180,360	\$0	\$0	\$0	\$180,360	Yes
Bldg 5 - Remodel 512 and 514 to Primary Skills and two resource	BOND ELEMENTARY SCHOOL	\$0	\$180,360	\$0	\$0	\$0	\$180,360	Yes
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovate	BUCK LAKE ELEMENTARY	\$0	\$5,404,500	\$0	\$0	\$0	\$5,404,500	No
Bldg 2 - Remodel 201 and 202 to ESE PK and ESE PT/OT	CANOPY OAKS ELEMENTARY	\$0	\$0	\$169,200	\$0	\$0	\$169,200	No
Bldg 6 - Remodel 605 to ESE Resource, ESE Observation, ESE Itinerant and storage	CANOPY OAKS ELEMENTARY	\$0	\$0	\$84,600	\$0	\$0	\$84,600	No
Renovate Campus	CANOPY OAKS ELEMENTARY	\$0	\$6,259,800	\$0	\$0	\$0	\$6,259,800	No
New - Expand Kitchen/Serving Area and Bldg 5 Remodel to Expand Kitchen Serving Area	CHAIRES ELEMENTARY	\$0	\$572,289	\$0	\$0	\$0	\$572,289	No
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovation	CHAIRES ELEMENTARY	\$0	\$0	\$2,764,760	\$2,500,000	\$0	\$5,264,760	No
New - Expand administration and Bldg 1 - Remodel to expand Administration	DEERLAKE MIDDLE	\$0	\$0	\$897,672	\$0	\$0	\$897,672	No
Bldgs 2, 3, 4, 5, 6 and 7 - Renovation	DEERLAKE MIDDLE	\$0	\$5,976,676	\$0	\$0	\$0	\$5,976,676	No
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovate	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$5,318,880	\$0	\$5,318,880	No
Bldg 9 - Remodel to include reception area for security	ELIZABETH COBB MIDDLE	\$0	\$0	\$132,164	\$0	\$0	\$132,164	No
bldg 10 - Remodel office area for security	ELIZABETH COBB MIDDLE	\$0	\$0	\$348,626	\$0	\$0	\$348,626	No
Bldgs 4, 5, 8, 9, 10 and 11 - Renovate	ELIZABETH COBB MIDDLE	\$0	\$0	\$1,471,054	\$0	\$0	\$1,471,054	No
New restrooms and storage	FRANK HARTSFIELD ELEMENTARY	\$0	\$143,200	\$0	\$0	\$0	\$143,200	Yes
Bldg 4 - remodel 001 and 006 to Science	FRANK HARTSFIELD ELEMENTARY	\$0	\$150,480	\$0	\$0	\$0	\$150,480	Yes
Bldg 6 - Remodel 014 to Skills Lab	FRANK HARTSFIELD ELEMENTARY	\$0	\$70,560	\$0	\$0	\$0	\$70,560	Yes
to Enclose Hallway	FRANK HARTSFIELD ELEMENTARY	\$0	\$148,590	\$0	\$0	\$0	\$148,590	Yes
Bldg 11 - remodel 801 to enclose hallway	FRANK HARTSFIELD ELEMENTARY	\$0	\$386,280	\$0	\$0	\$0	\$386,280	Yes
Bldg 12 - Remodel 127 to ESE PT	FRANK HARTSFIELD ELEMENTARY	\$0	\$74,340	\$0	\$0	\$0	\$74,340	Yes
Bldgs 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 16 - renovate	FRANK HARTSFIELD ELEMENTARY	\$0	\$2,000,000	\$1,000,000	\$832,740	\$0	\$3,832,740	Yes

Bldg 9 - renovate	FRANK R NIMS MIDDLE	\$0	\$0	\$596,812	\$0	\$0	\$596,812	No
Bldg 2, 3 and 4 - Renovate	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$705,080	\$1,705,080	Yes
Bldgs 3, 7, 8, 11 and 14 - remove	JAMES RICKARDS SENIOR HIGH	\$0	\$4,245,322	\$0	\$0	\$0	\$4,245,322	No
Bldgs 4, 5, 6, 10, 12, 13, 14, 18, 19, 20, 21, 22 and 36 - Renovate	JAMES RICKARDS SENIOR HIGH	\$0	\$8,307,190	\$0	\$0	\$0	\$8,307,190	No
Bldg 1 - Remodel 002 to Science	JOHN C RILEY ELEMENTARY	\$0	\$0	\$74,610	\$0	\$0	\$74,610	No
Bldg 3 - Remodel 013 to Primary Classroom	JOHN C RILEY ELEMENTARY	\$0	\$0	\$66,240	\$0	\$0	\$66,240	No
Bldg 4 - remodel 018 to ESE Resource	JOHN C RILEY ELEMENTARY	\$0	\$0	\$70,920	\$0	\$0	\$70,920	No
Bldg 5 - Remodel 026 to ESE PT	JOHN C RILEY ELEMENTARY	\$0	\$0	\$55,710	\$0	\$0	\$55,710	No
Bldg 6 - Remodel 028, 030 and 031 to Primary Skills, Science, ESE FT and related spaces	JOHN C RILEY ELEMENTARY	\$0	\$0	\$224,010	\$0	\$0	\$224,010	No
Bldg 12 - remodel 002 and 002B to ESE PK, ESE Observation and related spaces	JOHN C RILEY ELEMENTARY	\$0	\$0	\$77,400	\$0	\$0	\$77,400	No
Bldgs 1, 6, 7, 9, 11 and 12 - Renovate	JOHN C RILEY ELEMENTARY	\$0	\$0	\$1,645,350	\$0	\$0	\$1,645,350	No
Bldgs 1, 3 and 4 - Renovate	KATE SULLIVAN ELEMENTARY	\$0	\$5,770,740	\$0	\$0	\$0	\$5,770,740	Yes
Bldgs 1, 2, 3, 5, 6, 7 and 8 - renovate	LAWTON M CHILES SENIOR HIGH	\$0	\$0	\$8,697,709	\$8,000,000	\$0	\$16,697,709	No
Bldgs 1, 7 and 30 - renovate	LEON SENIOR HIGH	\$0	\$1,700,000	\$2,462,233	\$0	\$0	\$4,162,233	No
Bldg 14 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$2,506,055	\$0	\$0	\$2,506,055	No
Bldg 15 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$4,422,450	\$0	\$0	\$4,422,450	No
Bldg 7 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$408,948	\$0	\$0	\$408,948	No
Campus HVAC	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$9,870,522	\$9,000,000	\$0	\$18,870,522	No
Bldg 13 - remodel 109C to expand covered play area	LILLIAN RUEDIGER ELEMENTARY	\$0	\$157,410	\$0	\$0	\$0	\$157,410	No
Bldgs 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 13 - Renovate	LILLIAN RUEDIGER ELEMENTARY	\$0	\$3,735,060	\$0	\$0	\$0	\$3,735,060	No
Bldgs 3, 4 and 5 - Renovate	LINCOLN SENIOR HIGH	\$0	\$0	\$0	\$2,707,443	\$0	\$2,707,443	Yes
Bldg 4 - Remodel 422 and 424 to Resource and ESE resource	Michael J. Conley Elementary School at Southwood	\$0	\$0	\$177,030	\$0	\$0	\$177,030	No
Bldg 5 - remodel 501 to Resource and ESE PT/OT	Michael J. Conley Elementary School at Southwood	\$0	\$0	\$98,550	\$0	\$0	\$98,550	No
Bldg 6 - Remodel 614 to Resource, ESE Itinerant and Storage	Michael J. Conley Elementary School at Southwood	\$0	\$0	\$88,020	\$0	\$0	\$88,020	No
New Expand Kitchen and serving area	OAK RIDGE ELEMENTARY	\$0	\$726,919	\$0	\$0	\$0	\$726,919	No
Bldg 1 - remodel 009A-009Y to Intermediate Skills, two resource and related spaces	OAK RIDGE ELEMENTARY	\$0	\$188,370	\$0	\$0	\$0	\$188,370	No

Bldg 1 - Remodel 116-118, 120 and 123-125 to Science, ESE PK, ESE PT/OT, ESE Resource, ESE Supplementary, ESE Observation and ESE Itinerant	OAK RIDGE ELEMENTARY	\$0	\$421,480	\$0	\$0	\$0	\$421,480	No
Bldg 1 remodel 001A-001J to Admin spaces for security	OAK RIDGE ELEMENTARY	\$0	\$427,320	\$0	\$0	\$0	\$427,320	No
Bldg 8 - remodel to expand dining	OAK RIDGE ELEMENTARY	\$0	\$261,270	\$0	\$0	\$0	\$261,270	No
Bldgs 1, 2, 3, 4, 5, 6 and 8 - renovate	OAK RIDGE ELEMENTARY	\$0	\$3,888,984	\$0	\$0	\$0	\$3,888,984	No
Bldg 1 - remodel 007, 012, 013 -013C to Primary Skills, ESE FT, ESE PT/OT, ESE Observation, ESE Itinerant and related spaces	PINEVIEW ELEMENTARY	\$0	\$0	\$265,500	\$0	\$0	\$265,500	No
Bldg 2 - remodel 020, 020A, 022, 035, 035A, 036, 036A to ESE PT, two ESE Resource and related spaces	PINEVIEW ELEMENTARY	\$0	\$0	\$291,330	\$0	\$0	\$291,330	No
Bldg 4 - remodel 001 and 003 to Science	PINEVIEW ELEMENTARY	\$0	\$0	\$108,000	\$0	\$0	\$108,000	No
Bldgs 1, 2, 4, 5 and 6 - renovate	PINEVIEW ELEMENTARY	\$0	\$0	\$0	\$3,612,000	\$0	\$3,612,000	No
Bldgs 1, 2, 3 and 4 - Renovate	ROBERTS ELEMENTARY	\$0	\$0	\$5,924,820	\$0	\$0	\$5,924,820	Yes
New - Expand Multipurpose room and associated spaces and Bldg 2 Remodel to expand dining and multipurpose	SABAL PALM ELEMENTARY	\$0	\$2,048,033	\$0	\$0	\$0	\$2,048,033	Yes
New Flammable Storage	School for Applied Individualized Learning- SAIL (NEW)	\$0	\$0	\$0	\$0	\$32,860	\$32,860	Yes
Bldg 7 - renovate	School for Applied Individualized Learning- SAIL (NEW)	\$0	\$0	\$0	\$0	\$621,605	\$621,605	Yes
Bldg 1 - remodel 001A, 005, 005A and 008 to primary Skills, two science and ESE FT	SEALEY ELEMENTARY	\$0	\$0	\$285,930	\$0	\$0	\$285,930	No
Bldg 1 - remodel office area	SEALEY ELEMENTARY	\$0	\$0	\$111,960	\$0	\$0	\$111,960	No
Bldg 2 - remodel 201 and 202 to ESE PK, ESE PT/OT, ESE Resource and ESE Observation	SEALEY ELEMENTARY	\$0	\$0	\$149,940	\$0	\$0	\$149,940	No
Bldg 7 - remodel 014 to Expand Covered Play Area	SEALEY ELEMENTARY	\$0	\$0	\$197,550	\$0	\$0	\$197,550	No
Renovate Campus	SPRINGWOOD ELEMENTARY	\$0	\$6,024,060	\$0	\$0	\$0	\$6,024,060	No
New - Expand Kitchen and Serving Area, Bldg 2 - Remodel to expand kitchen and serving area	SWIFT CREEK MIDDLE	\$0	\$0	\$2,002,615	\$0	\$0	\$2,002,615	No
Bldgs 1, 2, 3, 4, 5, 6, 7, 8 and 9 - Renovate	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$6,343,362	\$0	\$6,343,362	No
Expand Media	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$154,298	\$0	\$0	\$154,298	Yes

Bldg 1 - remodel 016W - 016Z to two resource, ESE PK, ESE PT/OT, two ESE Resource, ESE Observation, ESE Time- out, ESE Itinerant	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$271,010	\$0	\$0	\$271,010	Yes
Bldg 1 - remodel 001 - 001M to Primary classroom, two resource and related spaces	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$216,562	\$0	\$0	\$216,562	Yes
Bldgs 1, 2, 3 and 5 - Renovate	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$3,724,440	\$0	\$0	\$3,724,440	Yes
Bldg 4 - remodel to expand Media	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$471,960	\$0	\$0	\$471,960	Yes
Bldg 5 - remodel 002 and 003 to ESE PT and ESE FT	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$139,860	\$0	\$0	\$139,860	Yes
New Referance, Robe Storage, Sheet Music Storage, Music Equipment Storage	William J. Montford, III Middle School	\$0	\$149,600	\$0	\$0	\$0	\$149,600	No
Expand Kitchen and Serving Area	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$1,392,620	\$0	\$1,392,620	Yes
Bldg 1 - Remodel to Expand Media	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$559,800	\$0	\$559,800	Yes
Bldg 4 - Remodel 401-411 to Resource, three primary classrooms and related space	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$407,250	\$0	\$407,250	Yes
Renovate Campus	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$2,000,000	\$2,114,140	\$4,114,140	Yes
Roadway Improvements	BUCK LAKE ELEMENTARY	\$0	\$678,097	\$0	\$0	\$0	\$678,097	No
Upgrade PE Fields	SEALEY ELEMENTARY	\$0	\$0	\$25,535	\$0	\$0	\$25,535	No
PE Fields, Covered Walkways	OAK RIDGE ELEMENTARY	\$0	\$0	\$63,838	\$0	\$0	\$63,838	No
Site Development	BUCK LAKE ELEMENTARY	\$0	\$319,192	\$0	\$0	\$0	\$319,192	No
Drainage; Parent Pick-up	FRANK HARTSFIELD ELEMENTARY	\$0	\$429,965	\$0	\$0	\$0	\$429,965	Yes
PE Fields; paving	LAWTON M CHILES SENIOR HIGH	\$0	\$39,742	\$31,919	\$0	\$0	\$71,661	No
PE Fields; walkways; entry	GILCHRIST ELEMENTARY	\$0	\$79,483	\$0	\$0	\$0	\$79,483	Yes
Improve Parent pick-up area	SABAL PALM ELEMENTARY	\$0	\$172,364	\$0	\$0	\$0	\$172,364	Yes
Expand Bus Canopy	FRANK HARTSFIELD ELEMENTARY	\$0	\$71,781	\$0	\$0	\$0	\$71,781	Yes
Drainage; PE fields	SPRINGWOOD ELEMENTARY	\$0	\$0	\$159,596	\$0	\$0	\$159,596	No
Drainage; sitework	DESOTO TRAIL ELEMENTARY	\$0	\$154,193	\$0	\$0	\$0	\$154,193	No
Correct Drainage, covered walkway	CHAIRES ELEMENTARY	\$0	\$0	\$156,404	\$0	\$0	\$156,404	No
Replace perimeter lighting	LAWTON M CHILES SENIOR HIGH	\$0	\$28,712	\$0	\$0	\$0	\$28,712	No
Remove Sewer Treatment Plan	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$215,343	\$0	\$215,343	Yes
Re-roof building	FOOD SERVICES FACILITY	\$0	\$610,138	\$0	\$0	\$0	\$610,138	No
Water piping to include upgrade to sewer main	ELIZABETH COBB MIDDLE	\$0	\$0	\$344,728	\$0	\$0	\$344,728	No

Improve drainage/site work	KATE SULLIVAN ELEMENTARY	\$0	\$397,417	\$0	\$0	\$0	\$397,417	Yes
PE Fields	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$59,971	\$119,481	\$0	\$179,452	Yes
PE Fields; parking	LEON SENIOR HIGH	\$0	\$198,708	\$0	\$0	\$0	\$198,708	No
Overhead water piping and plumbing fixtures	GRIFFIN MIDDLE	\$0	\$158,967	\$143,562	\$0	\$0	\$302,529	No
Develop access; drainage; PE fields; covered walks	SWIFT CREEK MIDDLE	\$0	\$0	\$263,334	\$0	\$0	\$263,334	No
Replace 22 windows and 22 emergency windows in Bldgs 3, 4 and 5	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$70,000	\$0	\$0	\$70,000	Yes
Drainage; PE Fields	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$70,000	\$0	\$0	\$70,000	No
Overhead water piping and plumbing fixtures	AUGUSTA RAA MIDDLE	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000	No
Site improvement; play area	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	Yes
PE Fields	FAIRVIEW MIDDLE	\$0	\$39,742	\$35,890	\$0	\$0	\$75,632	No
Overhead water piping and plumbing fixtures	FRANK R NIMS MIDDLE	\$0	\$0	\$179,452	\$127,677	\$0	\$307,129	No
Sitework	ROBERTS ELEMENTARY	\$0	\$0	\$75,632	\$0	\$0	\$75,632	Yes
Drainage; bus loop	LILLIAN RUEDIGER ELEMENTARY	\$0	\$39,742	\$46,200	\$0	\$0	\$85,942	No
Site improvement	BUCK LAKE ELEMENTARY	\$0	\$0	\$127,677	\$0	\$0	\$127,677	No
Replace fire alarm	FOOD SERVICES FACILITY	\$0	\$0	\$15,960	\$0	\$0	\$15,960	No
Drainage; site development	CANOPY OAKS ELEMENTARY	\$0	\$0	\$159,596	\$0	\$0	\$159,596	No
re-roof locker room	ELIZABETH COBB MIDDLE	\$0	\$0	\$57,455	\$0	\$0	\$57,455	No
Upgrade regional fields	LAWTON M CHILES SENIOR HIGH	\$0	\$39,742	\$31,919	\$0	\$0	\$71,661	No
Drainage, parking, covered walkway	MAIN TRANSPORTATION FACILITY	\$0	\$0	\$178,748	\$0	\$0	\$178,748	No
drainage; bus loop, fencing	School for Applied Individualized Learning- SAIL (NEW)	\$0	\$0	\$0	\$0	\$103,676	\$103,676	Yes
Computer workstations	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	Yes
Change Steam Coil to Hot water, install boiler	Bloxham Building	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Renovations DW	Location not specified	\$1,616,497	\$1,709,171	\$1,025,000	\$1,081,154	\$1,000,000	\$6,431,822	Yes
Electric from city grid	Bloxham Building	\$80,000	\$0	\$0	\$0	\$0	\$80,000	Yes
Remodeling DW Supplement	Location not specified	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	Yes
New Multipurpose	FORT BRADEN SCHOOL (NEW)	\$0	\$0	\$0	\$0	\$507,500	\$507,500	Yes
Bldg 1 - Remodel to expand dining and media	FORT BRADEN SCHOOL (NEW)	\$0	\$0	\$0	\$0	\$659,124	\$659,124	Yes
Renovate Campus	FORT BRADEN SCHOOL (NEW)	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$4,000,000	Yes

Bldgs 1, 2, 3, 4, 5, 6 and 9 - Renovate	KILLEARN LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,447,116	\$1,447,116	Yes
Gym Floor	FAIRVIEW MIDDLE	\$0	\$300,000	\$0	\$0	\$0	\$300,000	No
classroom renovations	SEALEY ELEMENTARY	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	No
Relocate office for security	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$975,013	\$0	\$0	\$975,013	Yes
Security System: Exterior Doors	FRANK HARTSFIELD ELEMENTARY	\$0	\$35,890	\$0	\$0	\$0	\$35,890	Yes
Restricted Capital Projects - Superintendent or Designee will have authority to prioritize CIRT approved projects.		\$15,950,000	\$0	\$0	\$0	\$0	\$15,950,000	Yes
		\$19,400,497	\$92,592,086	\$67,299,889	\$52,742,275	\$14,939,921	\$246,974,668	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
LEON SENIOR HIGH	2,016	1,915	1,881	83	23	98.00 %	-215	-8	1,679	99.00 %	22
KATE SULLIVAN ELEMENTARY	1,073	1,073	814	56	15	76.00 %	-57	-13	852	84.00 %	20
ELIZABETH COBB MIDDLE	1,016	914	806	47	17	88.00 %	-54	-3	810	94.00 %	18
FRANK HARTSFIELD ELEMENTARY	651	651	459	35	13	71.00 %	-75	-4	502	87.00 %	16
JAMES RICKARDS SENIOR HIGH	1,775	1,686	1,262	75	17	75.00 %	-562	-40	1,075	96.00 %	31
R.N. Gooden/Nancy Russell Center at Wesson	382	382	78	19	4	20.00 %	-78	0	200	66.00 %	11
ACADEMIC RESOURCE CENTER	120	0	0	10	0	0.00 %	-120	-6	0	0.00 %	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	186	0	0	12	0	0.00 %	-229	-10	0	0.00 %	0
Michael J. Conley Elementary School at Southwood	983	983	863	53	16	88.00 %	-76	-2	730	80.00 %	14
William J. Montford, III Middle School	1,030	927	1,132	44	26	122.00 %	0	0	865	93.00 %	20
LAWTON M CHILES SENIOR HIGH	2,046	1,943	1,854	83	22	95.00 %	-50	-2	1,855	98.00 %	23
SWIFT CREEK MIDDLE	1,071	963	735	48	15	76.00 %	0	0	738	77.00 %	15
CANOPY OAKS ELEMENTARY	742	742	698	39	18	94.00 %	-49	-3	642	93.00 %	18
ROBERTS ELEMENTARY	974	974	827	52	16	85.00 %	8	2	918	93.00 %	17
Mehrdad "Pepper" Ghazvini Learning Center	492	492	357	25	14	73.00 %	0	0	345	70.00 %	14
BOND ELEMENTARY SCHOOL	790	790	674	42	16	85.00 %	-141	-7	556	86.00 %	16
BUCK LAKE ELEMENTARY	867	867	712	47	15	82.00 %	-78	-4	767	97.00 %	18
DEERLAKE MIDDLE	1,305	1,174	947	56	17	81.00 %	-44	-2	931	82.00 %	17
FORT BRADEN SCHOOL (NEW)	938	844	769	44	17	91.00 %	25	2	760	87.00 %	17
LINCOLN SENIOR HIGH	2,406	2,285	1,870	101	19	82.00 %	-307	-11	1,989	101.00 %	22
CENTER FOR COMMUNITY EDUCATION	473	709	0	21	0	0.00 %	0	0	0	0.00 %	0
HAWKS RISE ELEMENTARY	850	850	810	46	18	95.00 %	78	3	906	98.00 %	18

FAIRVIEW MIDDLE	1,119	1,007	893	51	18	89.00 %	-110	-4	745	83.00 %	16
P A C E CENTER	233	233	74	21	4	32.00 %	-180	-19	0	0.00 %	0
KILLEARN LAKES ELEMENTARY	1,125	1,125	910	60	15	81.00 %	-24	-1	937	85.00 %	16
CHAIRES ELEMENTARY	739	739	431	41	11	58.00 %	-129	-7	530	87.00 %	16
SPRINGWOOD ELEMENTARY	709	709	624	38	16	88.00 %	-115	-6	496	84.00 %	16
DESOTO TRAIL ELEMENTARY	653	653	621	36	17	95.00 %	102	5	719	95.00 %	18
BELLE VUE MIDDLE	913	0	0	41	0	0.00 %	-913	-49	0	0.00 %	0
ASTORIA PARK ELEMENTARY	699	699	595	37	16	85.00 %	-108	-6	573	97.00 %	18
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	371	371	194	36	5	52.00 %	-30	-2	278	82.00 %	8
WALTER T MOORE JR ELEMENTARY	713	713	533	38	14	75.00 %	-53	0	644	98.00 %	17
SEALEY ELEMENTARY	677	677	545	36	15	81.00 %	-107	-3	473	83.00 %	14
APALACHEE ELEMENTARY	676	676	594	36	16	88.00 %	-176	-9	505	101.00 %	19
GRIFFIN MIDDLE	587	528	579	26	22	110.00 %	0	0	399	76.00 %	15
JOHN C RILEY ELEMENTARY	663	663	572	35	16	86.00 %	-64	-4	514	86.00 %	17
FRANK R NIMS MIDDLE	1,059	953	456	46	10	48.00 %	-22	-1	514	55.00 %	11
PINEVIEW ELEMENTARY	667	667	437	37	12	66.00 %	-61	-3	532	88.00 %	16
LEWIS M LIVELY TECHNICAL CENTER	965	1,158	161	63	3	14.00 %	324	17	100	7.00 %	1
GILCHRIST ELEMENTARY	961	961	933	50	19	97.00 %	-20	-1	919	98.00 %	19
FORT BRADEN ELEMENTARY (OLD)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CONCORD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
AMOS P GODBY SENIOR HIGH	1,777	1,678	1,027	74	14	61.00 %	5	1	1,648	98.00 %	22
OAK RIDGE ELEMENTARY	731	731	560	39	14	77.00 %	-63	0	514	77.00 %	13
SECOND CHANCE SCHOOL	29	0	0	3	0	0.00 %	0	0	0	0.00 %	0
SAIL (OLD)	155	0	0	12	0	0.00 %	0	0	0	0.00 %	0
SABAL PALM ELEMENTARY	847	847	539	45	12	64.00 %	-204	-5	501	78.00 %	13
School for Applied Individualized Learning- SAIL (NEW)	537	537	386	24	16	72.00 %	0	0	0	0.00 %	0
LILLIAN RUEDIGER ELEMENTARY	651	651	476	35	14	73.00 %	-5	0	498	77.00 %	14
AUGUSTA RAA MIDDLE	1,191	1,071	967	54	18	90.00 %	-66	-3	898	89.00 %	18
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0

WOODVILLE ELEMENTARY	543	543	423	29	15	78.00 %	-39	-2	482	96.00 %	18
	42,176	39,754	31,077	2,081	15	78.17 %	-4,082	-210	30,539	85.61 %	16

The COFTE Projected Total (30,539) for 2017 - 2018 must match the Official Forecasted COFTE Total (30,601) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 201	8
Elementary (PK-3)	10,380
Middle (4-8)	11,350
High (9-12)	8,872
	30,601

	Grade Level Type	Balanced Projected COFTE for 2017 - 2018
	Elementary (PK-3)	-4,753
	Middle (4-8)	5,250
J	High (9-12)	-434
		30,602

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
LEON SENIOR HIGH	2	2	2	2	0	8
KATE SULLIVAN ELEMENTARY	1	2	0	0	0	3
FRANK HARTSFIELD ELEMENTARY	0	0	2	0	0	2
SABAL PALM ELEMENTARY	2	1	2	0	0	5
AUGUSTA RAA MIDDLE	0	3	0	0	0	3
WOODVILLE ELEMENTARY	2	1	0	0	0	3
AMOS P GODBY SENIOR HIGH	4	0	0	0	0	4
OAK RIDGE ELEMENTARY	1	0	0	0	0	1
JOHN C RILEY ELEMENTARY	0	0	0	3	0	3
LEWIS M LIVELY TECHNICAL CENTER	0	0	0	1	0	1
GILCHRIST ELEMENTARY	2	0	2	2	0	6
ASTORIA PARK ELEMENTARY	2	1	0	0	0	3
SEALEY ELEMENTARY	2	0	0	0	0	2
APALACHEE ELEMENTARY	2	0	0	0	0	2
P A C E CENTER	0	0	20	0	0	20
KILLEARN LAKES ELEMENTARY	1	2	0	0	0	3
CHAIRES ELEMENTARY	1	0	0	0	0	1
SPRINGWOOD ELEMENTARY	2	1	0	0	0	3

DESOTO TRAIL ELEMENTARY	0	0	2	0	0	2
BUCK LAKE ELEMENTARY	0	5	2	2	0	9
DEERLAKE MIDDLE	0	0	2	0	0	2
FORT BRADEN SCHOOL (NEW)	2	2	0	0	0	4
LINCOLN SENIOR HIGH	4	5	2	0	0	11
CENTER FOR COMMUNITY EDUCATION	1	0	0	0	0	1
HAWKS RISE ELEMENTARY	3	0	2	0	0	5
ROBERTS ELEMENTARY	2	2	1	0	0	5
William J. Montford, III Middle School	0	0	0	3	0	3
Total Relocatable Replacements:	36	27	39	13	0	115

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Arts and Sciences	12	PRIVATE	1999	279	270	13	279
Steele-Collins All Male Academy	6	PRIVATE	1997	132	48	3	100
Stars Middle School	11	PRIVATE	2007	242	152	3	185
Imagine School at Evening rose	37	PRIVATE	2008	716	384	2	634
Capital City High School	8	PRIVATE	2012	200	167	4	400
Governor's Charter Academy	41	PRIVATE	2012	1,015	678	4	1,140
	115			2,584	1,699		2,738

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ELIZABETH COBB MIDDLE	Educational	0	1	0	0	0	1
R.N. Gooden/Nancy Russell Center at Wesson	Educational	9	10	0	0	0	19
SABAL PALM ELEMENTARY	Educational	3	4	0	2	0	9
School for Applied Individualized Learning-SAIL (NEW)	Educational	0	0	1	0	0	1
AUGUSTA RAA MIDDLE	Educational	0	1	0	0	0	1
AMOS P GODBY SENIOR HIGH	Educational	0	0	4	0	0	4
OAK RIDGE ELEMENTARY	Educational	0	2	0	0	0	2

Total Education	onal Classrooms:	18	73	24	39	5	159
ACADEMIC RESOURCE CENTER	Educational	0	0	0	10	0	10
BOND ELEMENTARY SCHOOL	Educational	0	1	0	0	0	1
Mehrdad "Pepper" Ghazvini Learning Center	Educational	1	6	4	1	5	17
ROBERTS ELEMENTARY	Educational	1	1	0	1	0	3
SWIFT CREEK MIDDLE	Educational	0	2	0	1	0	3
CENTER FOR COMMUNITY EDUCATION	Educational	0	0	1	0	0	1
LINCOLN SENIOR HIGH	Educational	0	0	9	0	0	ç
DEERLAKE MIDDLE	Educational	0	2	0	0	0	2
DESOTO TRAIL ELEMENTARY	Educational	1	0	0	0	0	,
CHAIRES ELEMENTARY	Educational	1	1	0	2	0	2
KILLEARN LAKES ELEMENTARY	Educational	1	0	0	0	0	1
P A C E CENTER	Educational	0	0	0	4	0	2
FAIRVIEW MIDDLE	Educational	0	1	0	0	0	1
APALACHEE ELEMENTARY	Educational	0	1	0	0	0	1
ASTORIA PARK ELEMENTARY	Educational	1	0	0	0	0	1
BELLE VUE MIDDLE	Educational	0	39	0	6	0	45
PINEVIEW ELEMENTARY	Educational	0	1	0	0	0	1
SAIL (OLD)	Educational	0	0	5	9	0	14
SECOND CHANCE SCHOOL	Educational	0	0	0	3	0	:

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
KATE SULLIVAN ELEMENTARY	Co-Teaching	4	2	0	0	0	6
ELIZABETH COBB MIDDLE	Co-Teaching	0	8	0	0	0	8
AUGUSTA RAA MIDDLE	Co-Teaching	0	32	0	0	0	32
AMOS P GODBY SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
OAK RIDGE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
GRIFFIN MIDDLE	Co-Teaching	0	6	0	0	0	6
FRANK R NIMS MIDDLE	Co-Teaching	0	10	0	0	0	10
PINEVIEW ELEMENTARY	Co-Teaching	0	32	0	0	0	32
FAIRVIEW MIDDLE	Co-Teaching	0	1	0	0	0	1
CHAIRES ELEMENTARY	Co-Teaching	1	1	0	6	0	8
DEERLAKE MIDDLE	Co-Teaching	0	4	0	0	0	4
FORT BRADEN SCHOOL (NEW)	Co-Teaching	0	0	0	1	0	1
HAWKS RISE ELEMENTARY	Co-Teaching	4	2	0	1	0	7

SWIFT CREEK MIDDLE	Co-Teaching	0	13	0	0	0	13
CANOPY OAKS ELEMENTARY	Co-Teaching	4	2	0	0	0	6
William J. Montford, III Middle School	Co-Teaching	0	0	0	1	0	1
Total Co-Teaching Classrooms:		13	113	1	10	0	137

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	ssrooms added in	the 2012 - 2013 f	List the net new classrooms to be added in the 2013 - 2014 fiscal year.						
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.						Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # 2013 - 2014 # 2013 - 2014 # 2013 - 2014 # 2013 - 20 Permanent Modular Relocatable Total				
Elementary (PK-3)	25	0	0	25	0	0	0	0	
Middle (4-8)	0	0	0	0	0	0	0	0	
High (9-12) 0 0 0					0	0	0	0	
	25	0	0	25	0	0	0	0	

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
JOHN C RILEY ELEMENTARY	54	0	0	0	0	11
FRANK R NIMS MIDDLE	22	0	0	0	0	4
PINEVIEW ELEMENTARY	0	0	0	0	0	0
LEWIS M LIVELY TECHNICAL CENTER	21	0	0	0	0	4

GILCHRIST ELEMENTARY	288	66	66	22	0	88
BELLE VUE MIDDLE	0	0	0	0	0	0
LAWTON M CHILES SENIOR HIGH	50	25	0	0	0	15
SWIFT CREEK MIDDLE	22	22	22	0	0	13
CANOPY OAKS ELEMENTARY	0	0	0	0	0	0
ROBERTS ELEMENTARY	210	110	110	44	0	95
CENTER FOR COMMUNITY EDUCATION	0	0	0	0	0	0
HAWKS RISE ELEMENTARY	54	54	22	0	0	26
AMOS P GODBY SENIOR HIGH	10	10	10	0	0	6
OAK RIDGE ELEMENTARY	54	54	44	0	0	30
SECOND CHANCE SCHOOL	29	0	0	0	0	6
SAIL (OLD)	40	0	0	0	0	8
GRIFFIN MIDDLE	0	0	0	0	0	0
School for Applied Individualized Learning-SAIL (NEW)	0	0	0	0	0	0
LILLIAN RUEDIGER ELEMENTARY	40	76	36	0	0	30
AUGUSTA RAA MIDDLE	120	44	44	22	0	46
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0
WOODVILLE ELEMENTARY	54	54	22	0	0	26
KATE SULLIVAN ELEMENTARY	250	88	88	44	0	94
ELIZABETH COBB MIDDLE	0	0	0	0	0	0
FRANK HARTSFIELD ELEMENTARY	36	36	18	0	0	18
JAMES RICKARDS SENIOR HIGH	70	35	0	0	0	21
R.N. Gooden/Nancy Russell Center at Wesson	22	0	0	0	0	4
SABAL PALM ELEMENTARY	116	66	66	0	0	50
BOND ELEMENTARY SCHOOL	0	0	0	0	0	0
ACADEMIC RESOURCE CENTER	0	0	0	0	0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	0	0	0	0	0	0
LEON SENIOR HIGH	215	215	115	50	0	119
DEERLAKE MIDDLE	44	22	0	0	0	13
FORT BRADEN SCHOOL (NEW)	146	102	66	44	0	72
LINCOLN SENIOR HIGH	307	0	0	0	0	61
Mehrdad "Pepper" Ghazvini Learning Center	145	145	0	0	0	58
P A C E CENTER	233	233	233	0	0	140
KILLEARN LAKES ELEMENTARY	166	166	88	44	0	93
CHAIRES ELEMENTARY	22	0	0	0	0	4

SPRINGWOOD ELEMENTARY	120	58	0	0	0	36
DESOTO TRAIL ELEMENTARY	36	36	22	0	0	19
BUCK LAKE ELEMENTARY	282	282	100	88	0	150
ASTORIA PARK ELEMENTARY	54	44	22	0	0	24
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	20	0	0	0	0	4
WALTER T MOORE JR ELEMENTARY	22	22	22	0	0	13
SEALEY ELEMENTARY	109	109	44	0	0	52
APALACHEE ELEMENTARY	58	54	44	22	0	36
FAIRVIEW MIDDLE	154	0	0	0	0	31
Michael J. Conley Elementary School at Southwood	116	44	0	0	0	32
William J. Montford, III Middle School	62	62	44	22	0	38
FORT BRADEN ELEMENTARY (OLD)	0	0	0	0	0	0
CONCORD ELEMENTARY	0	0	0	0	0	0
Totals for LEON COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	3,873	2,334	1,348	402	0	1,591
Total number of COFTE students projected by year.	31,154	31,064	30,968	30,771	30,601	30,912
Percent in relocatables by year.	12 %	8 %	4 %	1 %	0 %	5 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
DEERLAKE MIDDLE	0	0	Wms. Scottsman / Modspace / M Space	0	0
DESOTO TRAIL ELEMENTARY	1	18	William Scotsman	0	0
P A C E CENTER	1	25	William Scotsman	0	0
CONCORD ELEMENTARY	0	0		0	0
AMOS P GODBY SENIOR HIGH	0	0		0	0
OAK RIDGE ELEMENTARY	2	36	William Scotsman	0	0
SECOND CHANCE SCHOOL	0	0		0	0
SAIL (OLD)	0	0		0	0
SABAL PALM ELEMENTARY	0	0		0	0
School for Applied Individualized Learning-SAIL (NEW)	0	0		0	0
LILLIAN RUEDIGER ELEMENTARY	0	0		0	0

AUGUSTA RAA MIDDLE	3	54	William Scotsman	0	0
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0		0	0
WOODVILLE ELEMENTARY	0	0		0	0
KILLEARN LAKES ELEMENTARY	0	0		0	0
CHAIRES ELEMENTARY	0	0		0	0
SPRINGWOOD ELEMENTARY	1	18	William Scotsman	0	0
BELLE VUE MIDDLE	0	0		0	0
ASTORIA PARK ELEMENTARY	0	0		0	0
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	0	0		0	0
WALTER T MOORE JR ELEMENTARY	0	0		0	0
SEALEY ELEMENTARY	0	0		0	0
APALACHEE ELEMENTARY	0	0		0	0
GRIFFIN MIDDLE	0	0		0	0
JOHN C RILEY ELEMENTARY	3	54	William Scotsman	0	0
FRANK R NIMS MIDDLE	0	0		0	0
PINEVIEW ELEMENTARY	0	0		0	0
LEWIS M LIVELY TECHNICAL CENTER	0	0		0	0
GILCHRIST ELEMENTARY	0	0		0	0
FORT BRADEN ELEMENTARY (OLD)	0	0		0	0
LEON SENIOR HIGH	0	0		0	0
KATE SULLIVAN ELEMENTARY	0	0		0	0
ELIZABETH COBB MIDDLE	0	0		0	0
FRANK HARTSFIELD ELEMENTARY	0	0		0	0
JAMES RICKARDS SENIOR HIGH	0	0		0	0
R.N. Gooden/Nancy Russell Center at Wesson	0	0		0	0
Michael J. Conley Elementary School at Southwood	0	0		0	0
William J. Montford, III Middle School	3	62	William Scotsman	0	0
BOND ELEMENTARY SCHOOL	0	0		0	0
ACADEMIC RESOURCE CENTER	0	0		0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	0	0		0	0
LAWTON M CHILES SENIOR HIGH	0	0		0	0
SWIFT CREEK MIDDLE	0	0		0	0
CANOPY OAKS ELEMENTARY	0	0		0	0
ROBERTS ELEMENTARY	3	54	William Scotsman	0	0
Mehrdad "Pepper" Ghazvini Learning Center	0	0		0	0

CENTER FOR COMMUNITY EDUCATION	0	0		0	0
HAWKS RISE ELEMENTARY	0	0		0	0
BUCK LAKE ELEMENTARY	0	0		0	0
FORT BRADEN SCHOOL (NEW)	2	36	William Scotsman	0	0
LINCOLN SENIOR HIGH	0	0		0	0
FAIRVIEW MIDDLE	2	44	William Scotsman	0	0
	21	401		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The current Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved through a combination of new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The current Educational Plant Survey for Leon District schools recommends converting Belle Vue Middle School to ancillary space. Belle Vue has already been closed. As much as \$28 million may be realized through the sale of The Technology and Information Services building and the Howell Center as described in the Plant Survey.

Five Year Survey - Ten Year Capacity LEON COUNTY SCHOOL DISTRICT 10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure LEON COUNTY SCHOOL DISTRICT 10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

Five Year Survey - Ten Year Maintenance LEON COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

LEON COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/remove d	Projected COFTE	Projected Utilization
Elementary - District Totals	18,293	18,293	14,781.08	80.80 %	0	0	0.00 %
Middle - District Totals	10,071	9,059	7,011.52	77.40 %	0	0	0.00 %
High - District Totals	10,633	10,099	7,914.86	78.37 %	0	0	0.00 %
Other - ESE, etc	5,223	4,374	1,002.84	22.93 %	0	0	0.00 %
	44,220	41,825	30,710.30	73.43 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity LEON COUNTY SCHOOL DISTRICT 10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure LEON COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

Five Year Survey - Twenty Year Maintenance LEON COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

LEON COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	18,293	18,293	14,781.08	80.80 %	0	0	0.00 %
Middle - District Totals	10,071	9,059	7,011.52	77.40 %	0	0	0.00 %
High - District Totals	10,633	10,099	7,914.86	78.37 %	0	0	0.00 %
Other - ESE, etc	5,223	4,374	1,002.84	22.93 %	0	0	0.00 %
	44,220	41,825	30,710.30	73.43 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.