

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Five Year Total
Total Revenues	\$9,765,692	\$706,001	\$720,060	\$350,000	\$300,000	\$11,841,753
Total Project Costs	\$6,285,632	\$706,001	\$720,060	\$350,000	\$300,000	\$8,361,693
Difference (Remaining Funds)	\$3,480,060	\$0	\$0	\$0	\$0	\$3,480,060

**District** LEON COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/27/2011  
**Work Plan Submittal Date** 9/30/2011  
**DISTRICT SUPERINTENDENT** Jackie Pons  
**CHIEF FINANCIAL OFFICER** Merrill Wimberley  
**DISTRICT POINT-OF-CONTACT PERSON** Martha Chauncey  
**JOB TITLE** Capital Outlay Program Specialist  
**PHONE NUMBER** 850-617-1823  
**E-MAIL ADDRESS** [chaunceym@leonschools.net](mailto:chaunceym@leonschools.net)

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PECO Maintenance Expenditures	\$0	\$918,335	\$2,047,811	\$2,511,171	\$2,701,648	\$8,178,965
<b>1.50 Mill Sub Total:</b>	<b>\$10,634,499</b>	<b>\$5,212,570</b>	<b>\$10,329,728</b>	<b>\$9,723,047</b>	<b>\$8,502,536</b>	<b>\$44,402,380</b>

Other Items		2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Handicapped access: Facilities / DW		\$250,000	\$92,500	\$119,225	\$107,671	\$95,758	\$665,154
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Environmental mandates: Maintenance / DW		\$25,000	\$15,400	\$198,708	\$17,945	\$15,960	\$273,013
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Overhead water piping and plumbing fixtures - Nims		\$0	\$0	\$0	\$179,452	\$127,677	\$307,129
Locations	FRANK R NIMS MIDDLE						
Site improvement: Play area - Woodville		\$0	\$0	\$0	\$0	\$159,596	\$159,596
Locations	WOODVILLE ELEMENTARY						
PE fields - Fairview		\$0	\$0	\$39,742	\$35,890	\$0	\$75,632
Locations	FAIRVIEW MIDDLE						
Structural: Facilities / DW		\$100,000	\$92,500	\$119,225	\$107,671	\$95,758	\$515,154
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						

Sitework - Roberts	\$0	\$0	\$39,742	\$35,890	\$0	\$75,632
Locations	ROBERTS ELEMENTARY					
Drainage; bus loop - Ruediger	\$0	\$46,200	\$39,742	\$0	\$0	\$85,942
Locations	LILLIAN RUEDIGER ELEMENTARY					
Roofs: Facilities / DW	\$15,000	\$61,677	\$238,450	\$71,781	\$319,192	\$706,100
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Site acquisition: Facilities / DW	\$250,000	\$30,800	\$39,742	\$35,890	\$31,919	\$388,351
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Asphalt: Facilities / DW	\$50,000	\$92,500	\$119,225	\$107,671	\$95,758	\$465,154
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Asbestos - D/W Maintenance	\$25,000	\$12,300	\$39,742	\$35,890	\$31,919	\$144,851

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Hazardous waste: Maintenance / DW	\$22,000	\$30,800	\$59,612	\$53,836	\$47,879	\$214,127
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Electrical D/W - Maintenance	\$22,000	\$30,800	\$39,742	\$35,890	\$31,919	\$160,351
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Grounds: Maintenance / DW	\$25,000	\$15,400	\$39,742	\$35,890	\$31,919	\$147,951

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Energy efficiency: Management	\$394,973	\$92,500	\$238,450	\$358,905	\$319,192	\$1,404,020
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
PE fields; parking - Leon	\$0	\$0	\$198,708	\$0	\$15,960	\$214,668
Locations	LEON SENIOR HIGH					
Overhead water piping and plumbing fixtures - Griffin	\$0	\$0	\$158,967	\$143,562	\$0	\$302,529
Locations	GRIFFIN MIDDLE					
Replace 22 windows & 22 emergency windows in 300, 400, and 500 buildings each - Godby	\$0	\$0	\$0	\$0	\$63,838	\$63,838
Locations	AMOS P GODBY SENIOR HIGH					
Drainage; PE fields - Rickards	\$0	\$0	\$0	\$0	\$63,838	\$63,838
Locations	JAMES RICKARDS SENIOR HIGH					
Overhead water piping and plumbing fixtures - Raa	\$0	\$0	\$198,708	\$143,562	\$0	\$342,270
Locations	AUGUSTA RAA MIDDLE					
Develop access; drainage; PE fields; covered walks - Swift Creek	\$0	\$0	\$0	\$0	\$263,334	\$263,334
Locations	SWIFT CREEK MIDDLE					
Drainage; bus; fencing - SAIL	\$0	\$0	\$0	\$0	\$103,676	\$103,676
Locations	School for Applied Individualized Learning-SAIL (NEW)					
Site/Drainage/Play area: Facilities / DW	\$0	\$154,193	\$198,708	\$179,452	\$159,596	\$691,949

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Environmental mandates: Facilities / DW	\$15,000	\$154,193	\$198,708	\$179,452	\$159,596	\$706,949
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Sitework: Facilities / DW	\$1,500,000	\$154,193	\$198,708	\$179,452	\$159,596	\$2,191,949
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Relocatables: Facilities / DW	\$357,200	\$92,500	\$119,225	\$143,562	\$127,677	\$840,164

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Fire alarm: Maintenance / DW	\$345,000	\$185,000	\$238,450	\$287,124	\$255,354	\$1,310,928
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Cameras D/W - Security Dept.	\$0	\$12,300	\$0	\$35,890	\$12,768	\$60,958
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Athletic Tracks & Courts D/W - Facilities	\$200,000	\$61,600	\$79,483	\$143,562	\$63,838	\$548,483



Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Energy D/W - Facilities	\$800,000	\$308,385	\$397,417	\$358,905	\$319,192	\$2,183,899
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Plumbing D/W - Facilities	\$50,000	\$30,800	\$39,742	\$35,890	\$31,919	\$188,351
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
FFE D/W - Facilities	\$50,000	\$6,168	\$0	\$0	\$12,768	\$68,936

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Carpet/Flooring D/W - Facilities	\$15,000	\$61,600	\$79,483	\$71,781	\$63,838	\$291,702
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Asphalt/Drainage: Maintenance / DW	\$44,000	\$30,800	\$39,742	\$35,890	\$31,919	\$182,351
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Indoor air quality: Facilities / DW	\$0	\$154,193	\$397,417	\$358,905	\$0	\$910,515

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Fire alarm - Food Service/Purchasing Bldg	\$0	\$0	\$0	\$0	\$15,960	\$15,960
Locations	FOOD SERVICES FACILITY					
Drainage; site development - Canopy Oaks	\$0	\$0	\$0	\$0	\$159,596	\$159,596
Locations	CANOPY OAKS ELEMENTARY					
HVAC controls: Facilities / DW	\$15,000	\$277,500	\$397,417	\$358,905	\$191,515	\$1,240,337
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Site improvement - Buck Lake	\$0	\$0	\$0	\$0	\$127,677	\$127,677
Locations	BUCK LAKE ELEMENTARY					
Small appliances: Maintenance / DW	\$4,000	\$3,084	\$7,948	\$7,178	\$6,384	\$28,594
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Telephone: Maintenance / DW	\$35,000	\$30,800	\$39,742	\$35,890	\$31,919	\$173,351

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Sitework: Maintenance / DW	\$88,000	\$61,600	\$79,483	\$71,781	\$63,838	\$364,702
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Floor covering: Maintenance / DW	\$25,000	\$30,800	\$119,225	\$107,671	\$95,758	\$378,454
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Drainage, parking, covered walkway - Main Transp.	\$0	\$0	\$0	\$0	\$178,748	\$178,748
Locations	MAIN TRANSPORTATION FACILITY					
Roof PM program: Maintenance / DW	\$1,027,000	\$616,712	\$794,833	\$717,809	\$638,385	\$3,794,739

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Re-roof locker room - Cobb	\$0	\$0	\$0	\$0	\$57,455	\$57,455
Locations	ELIZABETH COBB MIDDLE					
Upgrade regional fields - Chiles	\$0	\$0	\$39,742	\$0	\$31,919	\$71,661
Locations	LAWTON M CHILES SENIOR HIGH					
PE fields; paving - Chiles	\$0	\$0	\$39,742	\$0	\$31,919	\$71,661
Locations	LAWTON M CHILES SENIOR HIGH					
PE fields; walkways; entry - Gilchrist	\$0	\$0	\$79,483	\$0	\$159,596	\$239,079
Locations	GILCHRIST ELEMENTARY					
Security systems: Maintenance / DW	\$14,354	\$0	\$198,708	\$179,452	\$159,596	\$552,110
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Small engine repair: Maintenance / DW	\$2,500	\$3,084	\$11,922	\$10,767	\$9,576	\$37,849
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					

Drainage; parent pick-up - Hartsfield	\$0	\$0	\$238,450	\$0	\$191,515	\$429,965
Locations	FRANK HARTSFIELD ELEMENTARY					
Structural: Maintenance / DW	\$30,000	\$15,400	\$59,612	\$35,890	\$31,919	\$172,821
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Painting: Maintenance / DW	\$200,000	\$107,900	\$317,933	\$251,233	\$223,435	\$1,100,501
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Expand bus canopy - Hartsfield	\$0	\$0	\$0	\$71,781	\$0	\$71,781
Locations	FRANK HARTSFIELD ELEMENTARY					
Drainage; PE fields - Springwood	\$0	\$0	\$0	\$0	\$159,596	\$159,596
Locations	SPRINGWOOD ELEMENTARY					
Improve parent pick-up area - Sabal Palm	\$0	\$0	\$0	\$0	\$172,364	\$172,364
Locations	SABAL PALM ELEMENTARY					
Emergency maintenance: Maintenance / DW	\$350,000	\$138,773	\$214,605	\$193,808	\$172,364	\$1,069,550
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR					

Energy: Maintenance / DW		\$50,000	\$61,677	\$0	\$71,781	\$63,838	\$247,296
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Intercoms & clocks: Maintenance / DW		\$19,800	\$30,800	\$79,483	\$71,781	\$63,838	\$265,702
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Upgrade PE fields - Sealey		\$0	\$0	\$0	\$0	\$25,535	\$25,535
Locations	SEALEY ELEMENTARY						
Plumbing: Maintenance / DW		\$15,000	\$15,400	\$19,817	\$17,945	\$15,960	\$84,122
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
HVAC controls: Maintenance / DW		\$0	\$92,500	\$119,225	\$107,671	\$95,758	\$415,154

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Lockers: Maintenance / DW	\$0	\$12,300	\$15,897	\$14,356	\$12,768	\$55,321
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Roadway Improvements - Buck Lake	\$0	\$0	\$0	\$358,905	\$319,192	\$678,097
Locations	BUCK LAKE ELEMENTARY					
Safety-to-life: Maintenance / DW	\$345,000	\$154,193	\$278,192	\$251,233	\$223,435	\$1,252,053
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Site Development - Buck Lake	\$0	\$0	\$0	\$0	\$319,192	\$319,192
Locations	BUCK LAKE ELEMENTARY					
Relocatables: Maintenance / DW	\$30,000	\$46,200	\$59,612	\$53,836	\$47,879	\$237,527



Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
PE fields; covered walkways - Oak Ridge	\$0	\$0	\$0	\$0	\$63,838	\$63,838
Locations	OAK RIDGE ELEMENTARY					
Heavy equipment: Maintenance / DW	\$25,000	\$0	\$59,612	\$35,890	\$31,919	\$152,421
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Electrical - Facilities	\$250,000	\$30,800	\$119,225	\$107,671	\$95,758	\$603,454
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Systems - Facilities	\$15,000	\$0	\$79,483	\$71,781	\$63,838	\$230,102

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Fencing - facilities	\$120,846	\$30,800	\$79,483	\$35,890	\$31,919	\$298,938
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security System: Exterior Doors - Hartsfield	\$0	\$0	\$0	\$35,890	\$0	\$35,890
Locations	FRANK HARTSFIELD ELEMENTARY					
Remove Sewer Treatment Plant - Woodville	\$0	\$0	\$0	\$215,343	\$0	\$215,343
Locations	WOODVILLE ELEMENTARY					
Safety to Life - Fac	\$100,000	\$61,677	\$79,483	\$71,781	\$63,838	\$376,779
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
D/W HVAC - Facilities	\$50,000	\$30,800	\$39,742	\$107,671	\$95,758	\$323,971

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Water piping to include upgrade of sewer main - Cobb	\$0	\$0	\$0	\$0	\$344,728	\$344,728
Locations	ELIZABETH COBB MIDDLE					
Improve drainage/site work - Sullivan	\$0	\$0	\$397,417	\$0	\$319,192	\$716,609
Locations	KATE SULLIVAN ELEMENTARY					
PE fields - Godby	\$0	\$0	\$0	\$179,452	\$0	\$179,452
Locations	AMOS P GODBY SENIOR HIGH					
Vehicles: Maintenance / DW	\$10,000	\$77,096	\$99,354	\$89,726	\$79,798	\$355,974
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Re-roof Food Service bldg.	\$0	\$0	\$0	\$610,138	\$0	\$610,138
Locations	FOOD SERVICES FACILITY					
Replace Auto Elec Defibrillator Pads and Batteries	\$0	\$7,700	\$9,935	\$8,973	\$7,980	\$34,588
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					

Correct Drainage, covered walkway - Chaires	\$0	\$0	\$0	\$0	\$156,404	\$156,404
Locations	CHAIRES ELEMENTARY					
Preventative maintenance: Maintenance / DW	\$2,325,000	\$1,433,990	\$1,848,042	\$1,668,912	\$1,799,249	\$9,075,193
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
PE fields: Maintenance / DW	\$150,000	\$92,500	\$198,708	\$215,343	\$191,515	\$848,066
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Drainage; sitework - Desoto Trail	\$0	\$154,193	\$0	\$0	\$0	\$154,193
Locations	DESOTO TRAIL ELEMENTARY					
ADA Playground Mulch Replacement - Maintenance	\$22,000	\$30,800	\$79,483	\$71,781	\$31,919	\$235,983
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Enhance intrusion alarm systems at schools DW - Security Dept.	\$0	\$61,677	\$0	\$143,562	\$63,838	\$269,077

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Replace Perimeter Lighting - Chiles	\$0	\$0	\$0	\$28,712	\$0	\$28,712
Locations	LAWTON M CHILES SENIOR HIGH					
Underground Storage Tanks - Maintenance	\$0	\$61,677	\$79,483	\$71,781	\$63,838	\$276,779
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
ADA Accessibility	\$500,826	\$123,300	\$15,897	\$215,343	\$127,677	\$983,043
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
HVAC - Maintenance	\$70,000	\$154,193	\$1,987,083	\$1,741,644	\$159,596	\$4,112,516

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Sonitrol Replacements - Security Department	\$175,000	\$61,677	\$79,483	\$0	\$0	\$316,160
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
D/W Locks - Maintenance	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
<b>Total:</b>	<b>\$10,634,499</b>	<b>\$6,130,905</b>	<b>\$12,377,539</b>	<b>\$12,234,218</b>	<b>\$11,204,184</b>	<b>\$52,581,345</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$10,634,499	\$5,212,570	\$10,329,728	\$9,723,047	\$8,502,536	\$44,402,380
Maintenance/Repair Salaries	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$9,500,000
School Bus Purchases	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Other Vehicle Purchases	\$0	\$0	\$100,000	\$100,000	\$100,000	\$300,000
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$11,433,217	\$11,433,217	\$11,433,217	\$11,433,217	\$11,433,217	\$57,166,085
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$7,618,712	\$7,618,712	\$0	\$0	\$0	\$15,237,424
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Expenditure Totals:</b>	<b>\$33,586,428</b>	<b>\$28,164,499</b>	<b>\$25,762,945</b>	<b>\$25,156,264</b>	<b>\$23,935,753</b>	<b>\$136,605,889</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
(1) Non-exempt property assessed valuation		\$15,367,228,793	\$14,983,048,074	\$15,233,048,074	\$15,400,000,000	\$15,640,000,000	\$76,623,324,941
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$25,816,944	\$25,171,521	\$25,591,521	\$25,872,000	\$26,275,200	\$128,727,186
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$22,128,809	\$21,575,589	\$21,935,589	\$22,176,000	\$22,521,600	\$110,337,587
(5) Difference of lines (3) and (4)		\$3,688,135	\$3,595,932	\$3,655,932	\$3,696,000	\$3,753,600	\$18,389,599

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
PECO New Construction	340	\$0	\$0	\$4,384,105	\$3,166,953	\$1,550,842	\$9,101,900
PECO Maintenance Expenditures		\$0	\$918,335	\$2,047,811	\$2,511,171	\$2,701,648	\$8,178,965
		<b>\$0</b>	<b>\$918,335</b>	<b>\$6,431,916</b>	<b>\$5,678,124</b>	<b>\$4,252,490</b>	<b>\$17,280,865</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$148,802	\$148,802	\$148,802	\$148,802	\$148,802	\$744,010
CO & DS Interest on Undistributed CO	360	\$14,509	\$14,509	\$14,509	\$14,509	\$14,509	\$72,545
		<b>\$163,311</b>	<b>\$163,311</b>	<b>\$163,311</b>	<b>\$163,311</b>	<b>\$163,311</b>	<b>\$816,555</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2010 - 2011? No

**Additional Revenue Source**

Any additional revenue sources

Item	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$21,060,000	\$7,131,600	\$0	\$0	\$0	\$28,191,600
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0



Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$69,720,714	\$0	\$0	\$0	\$0	\$69,720,714
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$3,890,460)	\$0	\$0	\$0	\$0	(\$3,890,460)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$21,060,000)	\$0	\$0	\$0	\$0	(\$21,060,000)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$44,770,254)	\$0	\$0	\$0	\$0	(\$44,770,254)
<b>Subtotal</b>	<b>\$21,060,000</b>	<b>\$7,131,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,191,600</b>

**Total Revenue Summary**

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$22,128,809	\$21,575,589	\$21,935,589	\$22,176,000	\$22,521,600	\$110,337,587
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$33,586,428)	(\$28,164,499)	(\$25,762,945)	(\$25,156,264)	(\$23,935,753)	(\$136,605,889)
PECO Maintenance Revenue	\$0	\$918,335	\$2,047,811	\$2,511,171	\$2,701,648	\$8,178,965
<b>Available 1.50 Mill for New Construction</b>	<b>(\$11,457,619)</b>	<b>(\$6,588,910)</b>	<b>(\$3,827,356)</b>	<b>(\$2,980,264)</b>	<b>(\$1,414,153)</b>	<b>(\$26,268,302)</b>

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
CO & DS Revenue	\$163,311	\$163,311	\$163,311	\$163,311	\$163,311	\$816,555
PECO New Construction Revenue	\$0	\$0	\$4,384,105	\$3,166,953	\$1,550,842	\$9,101,900

Other/Additional Revenue	\$21,060,000	\$7,131,600	\$0	\$0	\$0	\$28,191,600
<b>Total Additional Revenue</b>	<b>\$21,223,311</b>	<b>\$7,294,911</b>	<b>\$4,547,416</b>	<b>\$3,330,264</b>	<b>\$1,714,153</b>	<b>\$38,110,055</b>
<b>Total Available Revenue</b>	<b>\$9,765,692</b>	<b>\$706,001</b>	<b>\$720,060</b>	<b>\$350,000</b>	<b>\$300,000</b>	<b>\$11,841,753</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Total	Funded
JROTC	LINCOLN SENIOR HIGH	Planned Cost:	\$0	\$737,075	\$0	\$0	\$0	\$737,075	No
	Student Stations:		0	25	0	0	0	25	
	Total Classrooms:		0	1	0	0	0	1	
	Gross Sq Ft:		0	8,121	0	0	0	8,121	
4 Primary Classrooms, 4 Intermediate Classrooms, 2 Science Rooms, Teacher Planning, Multipurpose and related spaces	BUCK LAKE ELEMENTARY	Planned Cost:	\$0	\$0	\$4,287,876	\$0	\$0	\$4,287,876	No
	Student Stations:		0	0	204	0	0	204	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	17,707	0	0	17,707	
2 Primary Classrooms, 2 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose and related spaces	DESOTO TRAIL ELEMENTARY	Planned Cost:	\$0	\$0	\$2,606,356	\$0	\$0	\$2,606,356	No
	Student Stations:		0	0	124	0	0	124	
	Total Classrooms:		0	0	6	0	0	6	
	Gross Sq Ft:		0	0	12,507	0	0	12,507	
4 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose and related spaces	HAWKS RISE ELEMENTARY	Planned Cost:	\$0	\$0	\$2,774,508	\$0	\$0	\$2,774,508	No

	Student Stations:		0	0	132	0	0	132	
	Total Classrooms:		0	0	6	0	0	6	
	Gross Sq Ft:		0	0	15,453	0	0	15,453	
3 Primary Classrooms, 2 Intermediate Classrooms, 1 ESE PT, Teacher Planning and related spaces	FORT BRADEN SCHOOL (NEW)	Planned Cost:	\$0	\$0	\$3,328,754	\$0	\$0	\$3,328,754	No
	Student Stations:		0	0	113	0	0	113	
	Total Classrooms:		0	0	6	0	0	6	
	Gross Sq Ft:		0	0	8,081	0	0	8,081	
3 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose and related spaces	ROBERTS ELEMENTARY	Planned Cost:	\$0	\$0	\$2,310,110	\$0	\$0	\$2,310,110	No
	Student Stations:		0	0	110	0	0	110	
	Total Classrooms:		0	0	8	0	0	8	
	Gross Sq Ft:		0	0	13,622	0	0	13,622	
Remodel 27-001,27-002 to 2 small technology labs	AMOS P GODBY SENIOR HIGH	Planned Cost:	\$0	\$0	\$133,560	\$0	\$0	\$133,560	No
	Student Stations:		0	0	5	0	0	5	
	Total Classrooms:		0	0	2	0	0	2	
	Gross Sq Ft:		0	0	1,336	0	0	1,336	
1 ESE PK, 1 ESE Itinerant and related spaces	WOODVILLE ELEMENTARY	Planned Cost:	\$0	\$0	\$92,160	\$0	\$0	\$92,160	No
	Student Stations:		0	0	5	0	0	5	
	Total Classrooms:		0	0	1	0	0	1	
	Gross Sq Ft:		0	0	1,085	0	0	1,085	
6 Primary Classrooms, 1 Primary Skills, 2 Resource, Art, Music and related spaces	GILCHRIST ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$2,270,052	\$0	\$2,270,052	No
	Student Stations:		0	0	0	108	0	108	
	Total Classrooms:		0	0	0	9	0	9	
	Gross Sq Ft:		0	0	0	12,752	0	12,752	
2 Primary classrooms, 2 Primary Skills, 2 Resources and	KATE SULLIVAN ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,071,969	\$0	\$1,071,969	No

	Student Stations:	0	0	0	51	0	51		
	Total Classrooms:	0	0	0	6	0	6		
	Gross Sq Ft:	0	0	0	7,508	0	7,508		
8 Classroom/Labs for Health/Vocational	LEWIS M LIVELY TECHNICAL CENTER	Planned Cost:	\$0	\$0	\$1,722,182	\$0	\$0	\$1,722,182	No
	Student Stations:	0	0	101	0	0	101		
	Total Classrooms:	0	0	8	0	0	8		
	Gross Sq Ft:	0	0	17,222	0	0	17,222		

<b>Planned Cost:</b>	<b>\$0</b>	<b>\$737,075</b>	<b>\$17,255,506</b>	<b>\$3,342,021</b>	<b>\$0</b>	<b>\$21,334,602</b>
<b>Student Stations:</b>	<b>0</b>	<b>25</b>	<b>794</b>	<b>159</b>	<b>0</b>	<b>978</b>
<b>Total Classrooms:</b>	<b>0</b>	<b>1</b>	<b>47</b>	<b>15</b>	<b>0</b>	<b>63</b>
<b>Gross Sq Ft:</b>	<b>0</b>	<b>8,121</b>	<b>87,013</b>	<b>20,260</b>	<b>0</b>	<b>115,394</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total	Funded
Bldg 5 - Remodel to science	CANOPY OAKS ELEMENTARY	\$0	\$0	\$174,240	\$0	\$0	\$174,240	Yes
Bldg 6 remodel 601 & 602 to science	CHAIRES ELEMENTARY	\$0	\$0	\$170,820	\$0	\$0	\$170,820	Yes
New multipurpose and Expand Kitchen	DESOTO TRAIL ELEMENTARY	\$0	\$780,619	\$0	\$0	\$0	\$780,619	No
Bldg 1 - Renovate	GILCHRIST ELEMENTARY	\$0	\$3,527,460	\$0	\$0	\$0	\$3,527,460	No
New multipurpose and related spaces	SEALEY ELEMENTARY	\$0	\$0	\$364,802	\$0	\$0	\$364,802	No
Bldg 6 - Remodel 606 & 607 to Science	SPRINGWOOD ELEMENTARY	\$0	\$170,820	\$0	\$0	\$0	\$170,820	No
Bldg 1 - Renovate	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$670,382	\$0	\$0	\$670,382	No
Bldg 9 - renovate	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$302,318	\$0	\$0	\$302,318	No
Bldg 9 enclose covered walkway	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$152,428	\$0	\$152,428	No
Renovations to Regional Stadium	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$4,999,680	\$0	\$0	\$4,999,680	No
Computer workstations	TECHNOLOGY AND INFORMATION SERVICES	\$536,567	\$200,000	\$200,000	\$150,000	\$200,000	\$1,286,567	Yes
Printer upgrades	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$25,000	\$25,000	\$20,000	\$20,000	\$90,000	No
Instructional labs and software	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	No

Instructional lab equipment	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	No
Student transportation, training & business systems	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	No
Core Networking	TECHNOLOGY AND INFORMATION SERVICES	\$390,000	\$50,000	\$50,000	\$50,000	\$50,000	\$590,000	Yes
Central shared services	TECHNOLOGY AND INFORMATION SERVICES	\$490,000	\$50,000	\$50,000	\$50,000	\$50,000	\$690,000	Yes
Parent Portal: Online access	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$25,000	\$25,000	\$25,000	\$0	\$75,000	No
CR projectors / ICSs	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$85,000	\$0	\$0	\$0	\$85,000	No
Expand kitchen/serving area	BUCK LAKE ELEMENTARY	\$0	\$374,289	\$0	\$0	\$0	\$374,289	No
Bldg 5 - Remodel to Expand Kitchen/Serving Area	BUCK LAKE ELEMENTARY	\$0	\$198,000	\$0	\$0	\$0	\$198,000	No
Bldg 4 - renovate	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$1,259,592	\$1,259,592	No
Bldg. 6 - Renovate	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$767,188	\$767,188	No
Bldg 8 - Renovate	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$419,368	\$419,368	No
Develop playareas	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	No
Site expansion: 3 acres	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	No
Develop parking	HAWKS RISE ELEMENTARY	\$0	\$0	\$400,000	\$0	\$0	\$400,000	No
Site expansion: 5 acres	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	No
Prepare site for construction	SWIFT CREEK MIDDLE	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	No
Replace Halon System with Sapphire	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$0	\$0	\$60,000	\$0	\$60,000	No
New Construction DW Supplement	Location not specified	\$1,508,555	\$0	\$0	\$0	\$0	\$1,508,555	Yes
Remodeling DW Supplement	Location not specified	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Renovation DW Supplement	Location not specified	\$1,500,000	\$406,001	\$75,000	\$100,000	\$0	\$2,081,001	Yes
32 Security Camers for integration into District's Security Program	R.N. Gooden/Nancy Russell Center at Wesson	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Security System and Public Meeting Room Upgrade	HOWELL CENTER	\$32,000	\$0	\$0	\$0	\$0	\$32,000	Yes
Renovate Clinic	WALTER T MOORE JR ELEMENTARY	\$90,510	\$0	\$0	\$0	\$0	\$90,510	Yes
Perimeter sidewalk to back playground for wheelchairs	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	\$8,000	\$0	\$0	\$0	\$0	\$8,000	Yes
Wheelchair accessible fitness area for older students (supplement to school generated funds)	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes

Bldgs 15 & 16 Renovation	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$292,449	\$0	\$0	\$292,449	No
Bldgs 19, 20, 21, 22 23, 30 and 34 Renovation	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,329,758	\$3,329,758	No
Bldg 1 - Remodel 117 and 125 to 2 Primary Skills	APALACHEE ELEMENTARY	\$0	\$0	\$0	\$0	\$169,200	\$169,200	No
Bldg 2 - remodel 201 and 204 to ESE PK and ESE PT	APALACHEE ELEMENTARY	\$0	\$0	\$0	\$0	\$143,730	\$143,730	No
Bldg 3 Remodel 307 to Music	APALACHEE ELEMENTARY	\$0	\$0	\$0	\$0	\$86,220	\$86,220	No
Bldg 7 - remopdel 003 to ESE PT/OT, ESE Observation and ESE Itinerant	APALACHEE ELEMENTARY	\$0	\$0	\$0	\$0	\$79,380	\$79,380	No
Bldgs. 2, 3 and 4 - Renovation	APALACHEE ELEMENTARY	\$0	\$0	\$0	\$0	\$880,980	\$880,980	No
New - Expand Kitchen/Serving Area and Bldg 1 remodel to expand kitchen/serving area	ASTORIA PARK ELEMENTARY	\$0	\$294,743	\$0	\$0	\$0	\$294,743	No
Bldg 1 - Remodel to Expand Multipurpose/Dining, Convert one room to primary skills and two rooms to Science	ASTORIA PARK ELEMENTARY	\$0	\$517,140	\$0	\$0	\$0	\$517,140	No
Renovate Campus	ASTORIA PARK ELEMENTARY	\$0	\$0	\$4,503,240	\$0	\$0	\$4,503,240	No
Renovate Campus	AUGUSTA RAA MIDDLE	\$0	\$0	\$0	\$8,058,388	\$0	\$8,058,388	No
Bldgs 1 & 3 - Remodel to Ancillary	BELLE VUE MIDDLE	\$0	\$0	\$10,388,954	\$0	\$0	\$10,388,954	No
Bldg 1 - Remodel 120 and 121 to 2 Primary Skills	BOND ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$210,060	\$210,060	No
Bldg 2 - Remodel 201 to Science	BOND ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$108,720	\$108,720	No
Bldg 3 - Remodel 302 to Resource	BOND ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$90,180	\$90,180	No
Bldg 4 - Remodel 401 and 403 to ESE PK, ESE PT/OT, two ESE Resource and ESE Itinerant	BOND ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$180,360	\$180,360	No
Bldg 5 - Remodel 512 and 514 to Primary Skills and two resource	BOND ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$180,360	\$180,360	No
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovate	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$5,404,500	\$0	\$5,404,500	No
Bldg 2 - Remodel 201 and 202 to ESE PK and ESE PT/OT	CANOPY OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$169,200	\$169,200	No
Bldg 6 - Remodel 605 to ESE Resource, ESE Observation, ESE Itinerant and storage	CANOPY OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$84,600	\$84,600	No
Renovate Campus	CANOPY OAKS ELEMENTARY	\$0	\$0	\$0	\$6,259,800	\$0	\$6,259,800	No
New - Expand Kitchen/Serving Area and Bldg 5 Remodel to Expand Kitchen Serving Area	CHAIRES ELEMENTARY	\$0	\$0	\$572,289	\$0	\$0	\$572,289	No
Bldg 1 - Remodel 100, 101 and 103 to ESE PK, ESE FT, ESE PT/OT, Conference Room and Related spaces	CHAIRES ELEMENTARY	\$0	\$270,810	\$0	\$0	\$0	\$270,810	No

Bldg 7 - Remodel 701 and 705 to ESE Resource, 2 ESE Supplementary, ESE Observation, ESE Itinerant and Related Spaces	CHAIRES ELEMENTARY	\$0	\$98,910	\$0	\$0	\$0	\$98,910	No
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovation	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,264,760	\$5,264,760	No
New - Expand administration and Bldg 1 - Remodel to expand Administration	DEERLAKE MIDDLE	\$0	\$0	\$0	\$0	\$897,672	\$897,672	No
Bldgs 2, 3, 4, 5, 6 and 7 - Renovation	DEERLAKE MIDDLE	\$0	\$0	\$0	\$5,976,676	\$0	\$5,976,676	No
Bldg 5 - Remodel to Expand Kitchen	DESOTO TRAIL ELEMENTARY	\$0	\$198,000	\$0	\$0	\$0	\$198,000	No
Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovate	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$5,318,880	\$5,318,880	No
Bldg 9 - Remodel to include reception area for security	ELIZABETH COBB MIDDLE	\$0	\$0	\$0	\$0	\$132,164	\$132,164	No
Bldg 10 - Remodel office area for security	ELIZABETH COBB MIDDLE	\$0	\$0	\$0	\$0	\$348,626	\$348,626	No
Bldgs 4, 5, 8, 9, 10 and 11 - Renovate	ELIZABETH COBB MIDDLE	\$0	\$0	\$0	\$0	\$1,471,054	\$1,471,054	No
Renovate Campus	FAIRVIEW MIDDLE	\$0	\$6,691,288	\$0	\$0	\$0	\$6,691,288	No
New restrooms and storage	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$143,200	\$0	\$0	\$143,200	No
Bldg 4 - remodel 001 and 006 to Science	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$150,480	\$0	\$0	\$150,480	No
Bldg 6 - Remodel 014 to Skills Lab	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$0	\$70,560	\$70,560	No
Bldg 9 - remodel 901 to ESE FT	FRANK HARTSFIELD ELEMENTARY	\$0	\$70,110	\$0	\$0	\$0	\$70,110	No
Bldg 10 - Remodel 104 and 801 to Enclose Hallway	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$148,590	\$0	\$0	\$148,590	No
Bldg 11 - remodel 801 to enclose hallway	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$386,280	\$0	\$0	\$386,280	No
Bldg 12 - Remodel 127 to ESE PT	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$0	\$74,340	\$74,340	No
Bldgs 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 16 - renovate	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$3,832,740	\$0	\$0	\$3,832,740	No
Bldg 9 - renovate	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$596,812	\$596,812	No
Bldg 2, 3 and 4 - Renovate	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$1,705,080	\$1,705,080	No
Bldg 9 - remodel 101-112 to Home Economics	GRIFFIN MIDDLE	\$0	\$298,826	\$0	\$0	\$0	\$298,826	No
Bldgs. 4, 7, 8, 11 and 12 - Renovate	GRIFFIN MIDDLE	\$0	\$3,558,056	\$0	\$0	\$0	\$3,558,056	No
New Expand Kitchen and serving area and Bldg 4 Remodel to Expand Kitchen and Serving Area	HAWKS RISE ELEMENTARY	\$0	\$651,759	\$0	\$0	\$0	\$651,759	No
Bldg 1 - remodel media	HAWKS RISE ELEMENTARY	\$0	\$317,340	\$0	\$0	\$0	\$317,340	No
Bldgs. 1, 2, 3, 4, 5 and 6 - Renovate	HAWKS RISE ELEMENTARY	\$0	\$5,619,600	\$0	\$0	\$0	\$5,619,600	No
Bldgs 3, 7, 8, 11 and 14 - remove	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$4,245,322	\$0	\$4,245,322	No

Bldgs 4, 5, 6, 10, 12, 13, 14, 18, 19, 20, 21, 22 and 36 - Renovate	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$8,307,190	\$0	\$8,307,190	No
Bldg 1 - Remodel 002 to Science	JOHN C RILEY ELEMENTARY	\$0	\$0	\$0	\$0	\$74,610	\$74,610	No
Bldg 3 - Remodel 013 to Primary Classroom	JOHN C RILEY ELEMENTARY	\$0	\$0	\$0	\$0	\$66,240	\$66,240	No
Bldg 4 - remodel 018 to ESE Resource	JOHN C RILEY ELEMENTARY	\$0	\$0	\$0	\$0	\$70,920	\$70,920	No
Bldg 5 - Remodel 026 to ESE PT	JOHN C RILEY ELEMENTARY	\$0	\$0	\$0	\$0	\$55,710	\$55,710	No
Bldg 6 - Remodel 028, 030 and 031 to Primary Skills, Science, ESE FT and related spaces	JOHN C RILEY ELEMENTARY	\$0	\$0	\$0	\$0	\$224,010	\$224,010	No
Bldg 12 - remodel 002 and 002B to ESE PK, ESE Observation and related spaces	JOHN C RILEY ELEMENTARY	\$0	\$0	\$0	\$0	\$77,400	\$77,400	No
Bldgs 1, 6, 7, 9, 11 and 12 - Renovate	JOHN C RILEY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,645,350	\$1,645,350	No
Bldgs 1, 3 and 4 - Renovate	KATE SULLIVAN ELEMENTARY	\$0	\$5,770,740	\$0	\$0	\$0	\$5,770,740	No
Bldgs 1, 2, 3, 4, 5, 6 and 9 - Renovate	KILLEARN LAKES ELEMENTARY	\$0	\$4,837,440	\$0	\$0	\$0	\$4,837,440	No
Bldgs 1, 2, 3, 5, 6, 7 and 8 - renovate	LAWTON M CHILES SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,697,709	\$16,697,709	No
Bldgs 1, 7 and 30 - renovate	LEON SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,162,233	\$4,162,233	No
Bldg 14 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$2,506,055	\$0	\$0	\$2,506,055	No
Bldg 15 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$4,422,450	\$0	\$0	\$4,422,450	No
Bldg 7 - Remodel	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$408,948	\$0	\$0	\$408,948	No
Campus HVAC	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$18,870,522	\$18,870,522	No
New Multipurpose and related spaces	LILLIAN RUEDIGER ELEMENTARY	\$0	\$414,027	\$0	\$0	\$0	\$414,027	No
Bldg 4 - Remodel 014-018 to three intermediate classrooms, two science and related spaces	LILLIAN RUEDIGER ELEMENTARY	\$0	\$385,940	\$0	\$0	\$0	\$385,940	No
Bldg 10 - Remodel 101 to ESE PK	LILLIAN RUEDIGER ELEMENTARY	\$0	\$87,120	\$0	\$0	\$0	\$87,120	No
Bldg 13 - remodel 109C to expand covered play area	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$0	\$157,410	\$0	\$157,410	No
Bldgs 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 13 - Renovate	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$0	\$3,735,060	\$0	\$3,735,060	No
Bldgs 3, 4 and 5 - Renovate	LINCOLN SENIOR HIGH	\$0	\$0	\$2,707,443	\$0	\$0	\$2,707,443	No
New Covered Patio/Dining	Mehrdad "Pepper" Ghazvini Learning Center	\$0	\$264,788	\$0	\$0	\$0	\$264,788	No
Bldg 4 - Remodel 422 and 424 to Resource and ESE resource	Michael J. Conley Elementary School at Southwood	\$0	\$0	\$0	\$0	\$177,030	\$177,030	No
Bldg 5 - remodel 501 to Resource and ESE PT/OT	Michael J. Conley Elementary School at Southwood	\$0	\$0	\$0	\$0	\$98,550	\$98,550	No
Bldg 6 - Remodel 614 to Resource, ESE Itinerant and Storage	Michael J. Conley Elementary School at Southwood	\$0	\$0	\$0	\$0	\$88,020	\$88,020	No



New Multipurpose	FORT BRADEN SCHOOL (NEW)	\$0	\$507,500	\$0	\$0	\$0	\$507,500	No
Bldg 1 - remodel to expand dining and media	FORT BRADEN SCHOOL (NEW)	\$0	\$659,124	\$0	\$0	\$0	\$659,124	No
Renovate campus	FORT BRADEN SCHOOL (NEW)	\$0	\$8,122,329	\$0	\$0	\$0	\$8,122,329	No
New Expand Kitchen and serving area	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$726,919	\$0	\$726,919	No
Bldg 1 - remodel 009A-009Y to Intermediate Skills, two resource and related spaces	OAK RIDGE ELEMENTARY	\$0	\$0	\$188,370	\$0	\$0	\$188,370	No
Bldg 1 - Remodel 116-118, 120 and 123-125 to Science, ESE PK, ESE PT/OT, ESE Resource, ESE Supplementary, ESE Observation and ESE Itinerant	OAK RIDGE ELEMENTARY	\$0	\$0	\$421,480	\$0	\$0	\$421,480	No
Bldg 1 remodel 001A-001J to Admin spaces for security	OAK RIDGE ELEMENTARY	\$0	\$0	\$427,320	\$0	\$0	\$427,320	No
Bldg 8 - remodel to expand dining	OAK RIDGE ELEMENTARY	\$0	\$0	\$261,270	\$0	\$0	\$261,270	No
Bldgs 1, 2, 3, 4, 5, 6 and 8 - renovate	OAK RIDGE ELEMENTARY	\$0	\$0	\$3,888,984	\$0	\$0	\$3,888,984	No
Bldg 1 - remodel 007, 012, 013 -013C to Primary Skills, ESE FT, ESE PT/OT, ESE Observation, ESE Itinerant and related spaces	PINEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$265,500	\$265,500	No
Bldg 2 - remodel 020, 020A, 022, 035, 035A, 036, 036A to ESE PT, two ESE Resource and related spaces	PINEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$291,330	\$291,330	No
Bldg 4 - remodel 001 and 003 to Science	PINEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$108,000	\$108,000	No
Bldgs 1, 2, 4, 5 and 6 - renovate	PINEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,612,000	\$3,612,000	No
Bldg 1 - Remodel 002, 005 - 011, 013 - 015 to four primary classrooms, five ESE PK, ESE PT and related spaces	R.N. Gooden/Nancy Russell Center at Wesson	\$0	\$786,600	\$0	\$0	\$0	\$786,600	No
Bldgs 1, 2, 3 and 4 - Renovate	ROBERTS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,924,820	\$5,924,820	No
New - Expand Multipurpose room and associated spaces and Bldg 2 Remodel to expand dining and multipurpose	SABAL PALM ELEMENTARY	\$0	\$832,346	\$0	\$0	\$0	\$832,346	No
Bldg 1 - remodel 020, 022, 025 and 026 to Primary Skills, two science, ESE Resource and related spaces	SABAL PALM ELEMENTARY	\$0	\$283,680	\$0	\$0	\$0	\$283,680	No
Bldg 2 - remodel 004 and 009 to two ESE FT	SABAL PALM ELEMENTARY	\$0	\$141,210	\$0	\$0	\$0	\$141,210	No
Bldg 6 - remodel 601 - 604B to Resource, ESE PK, ESE PT, ESE PT/OT and related spaces	SABAL PALM ELEMENTARY	\$0	\$330,750	\$0	\$0	\$0	\$330,750	No
Bldgs 1, 2, 4, 5 and 6 - renovate	SABAL PALM ELEMENTARY	\$0	\$3,286,560	\$0	\$0	\$0	\$3,286,560	No
New Flammable Storage	School for Applied Individualized Learning-SAIL (NEW)	\$0	\$0	\$0	\$0	\$32,860	\$32,860	No

Bldg 7 - renovate	School for Applied Individualized Learning-SAIL (NEW)	\$0	\$0	\$0	\$0	\$621,605	\$621,605	No
Bldg 1 - remodel 001A, 005, 005A and 008 to primary Skills, two science and ESE FT	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$285,930	\$285,930	No
Bldg 1 - remodel office area	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$111,960	\$111,960	No
Bldg 2 - remodel 201 and 202 to ESE PK, ESE PT/OT, ESE Resource and ESE Observation	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$149,940	\$149,940	No
Bldg 7 - remodel 014 to Expand Covered Play Area	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$197,550	\$197,550	No
Bldgs 1, 2, 3, 4, 5 and 6 - renovate	SEALEY ELEMENTARY	\$0	\$3,886,980	\$0	\$0	\$0	\$3,886,980	No
New - Expand Kitchen and Serving Area, Bldg 5 Remodel to Expand Kitchen and Serving Area	SPRINGWOOD ELEMENTARY	\$0	\$536,489	\$0	\$0	\$0	\$536,489	No
Bldg 1 - remodel 110 to ESE PK, ESE Resource	SPRINGWOOD ELEMENTARY	\$0	\$85,410	\$0	\$0	\$0	\$85,410	No
Bldg 7 - remodel 703 to ESE PT/OT	SPRINGWOOD ELEMENTARY	\$0	\$49,420	\$0	\$0	\$0	\$49,420	No
Renovate Campus	SPRINGWOOD ELEMENTARY	\$0	\$0	\$6,024,060	\$0	\$0	\$6,024,060	No
New - Expand Kitchen and Serving Area, Bldg 2 - Remodel to expand kitchen and serving area	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$2,002,615	\$0	\$2,002,615	No
Bldgs 1, 2, 3, 4, 5, 6, 7, 8 and 9 - Renovate	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$0	\$6,343,362	\$6,343,362	No
New - Expand Kitchen and Serving Area, Bldg 1 Remodel to Expand Kitchen and Serving Area	WALTER T MOORE JR ELEMENTARY	\$0	\$770,084	\$0	\$0	\$0	\$770,084	No
Relocate office for Security	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$975,013	\$975,013	No
Expand Media	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$154,298	\$154,298	No
Bldg 1 - remodel 016W - 016Z to two resource, ESE PK, ESE PT/OT, two ESE Resource, ESE Observation, ESE Time-out, ESE Itinerant	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$271,010	\$271,010	No
Bldg 1 - remodel 001 - 001M to Primary classroom, two resource and related spaces	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$216,562	\$216,562	No
Bldg 1 - remodel 002 and 006 to Science	WALTER T MOORE JR ELEMENTARY	\$0	\$184,140	\$0	\$0	\$0	\$184,140	No
Bldgs 1, 2, 3 and 5 - Renovate	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$3,724,440	\$3,724,440	No
Bldg 4 - remodel to expand Media	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$471,960	\$471,960	No
Bldg 5 - remodel 002 and 003 to ESE PT and ESE FT	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$139,860	\$139,860	No
New Reference, Robe Storage, Sheet Music Storage, Music Equipment Storage	William J. Montford, III Middle School	\$0	\$0	\$0	\$149,600	\$0	\$149,600	No
Expand Kitchen and Serving Area	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,392,620	\$1,392,620	No

Bldg 1 - Remodel to Expand Media	WOODVILLE ELEMENTARY	\$0	\$0	\$559,800	\$0	\$0	\$559,800	No
Bldg 2 - remodel 206 and 208 to Primary Skills and ESE FT	WOODVILLE ELEMENTARY	\$0	\$153,020	\$0	\$0	\$0	\$153,020	No
Bldg 4 - Remodel 401-411 to Resource, three primary classrooms and related space	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$407,250	\$407,250	No
Renovate Campus	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$4,114,140	\$0	\$4,114,140	No
New Construction FFE	Location not specified	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Remodeling FFE	Location not specified	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
		<b>\$6,285,632</b>	<b>\$56,954,468</b>	<b>\$52,341,644</b>	<b>\$50,345,048</b>	<b>\$92,465,018</b>	<b>\$258,391,810</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2011 - 2012 Satis. Stu. Sta.	Actual 2011 - 2012 FISH Capacity	Actual 2010 - 2011 COFTE	# Class Rooms	Actual Average 2011 - 2012 Class Size	Actual 2011 - 2012 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2015 - 2016 COFTE	Projected 2015 - 2016 Utilization	Projected 2015 - 2016 Class Size
P A C E CENTER	205	205	66	19	3	32.00 %	-180	-19	0	0.00 %	0
CONCORD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
AMOS P GODBY SENIOR HIGH	1,767	1,678	1,104	73	15	66.00 %	5	1	1,648	98.00 %	22
OAK RIDGE ELEMENTARY	731	731	552	39	14	76.00 %	-63	0	514	77.00 %	13
SECOND CHANCE SCHOOL	29	0	0	3	0	0.00 %	0	0	0	0.00 %	0
SAIL (OLD)	195	0	0	14	0	0.00 %	0	0	0	0.00 %	0
SABAL PALM ELEMENTARY	843	843	546	45	12	65.00 %	-204	-5	501	78.00 %	13
School for Applied Individualized Learning-SAIL (NEW)	537	537	370	24	15	69.00 %	0	0	313	58.00 %	13
LILLIAN RUEDIGER ELEMENTARY	687	687	546	37	15	79.00 %	-5	0	498	73.00 %	13
AUGUSTA RAA MIDDLE	1,137	1,023	894	51	18	87.00 %	-66	-3	898	94.00 %	19
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WOODVILLE ELEMENTARY	543	543	436	29	15	80.00 %	-39	-2	482	96.00 %	18
KILLEARN LAKES ELEMENTARY	983	983	957	53	18	97.00 %	-24	1	937	98.00 %	17
CHAIRES ELEMENTARY	787	787	489	43	11	62.00 %	-129	-7	530	81.00 %	15
SPRINGWOOD ELEMENTARY	691	691	635	37	17	92.00 %	-115	-6	496	86.00 %	16
DESOTO TRAIL ELEMENTARY	635	635	614	35	18	97.00 %	102	5	719	98.00 %	18
BELLE VUE MIDDLE	913	0	0	41	0	0.00 %	-913	-49	0	0.00 %	0
ASTORIA PARK ELEMENTARY	705	705	573	38	15	81.00 %	-108	-6	573	96.00 %	18
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	341	341	208	33	6	61.00 %	-30	-2	278	89.00 %	9
WALTER T MOORE JR ELEMENTARY	713	713	632	38	17	89.00 %	-53	0	644	98.00 %	17
SEALEY ELEMENTARY	615	615	552	33	17	90.00 %	-107	-3	473	93.00 %	16
APALACHEE ELEMENTARY	694	694	548	37	15	79.00 %	-176	-9	505	97.00 %	18

GRIFFIN MIDDLE	667	600	554	31	18	92.00 %	0	0	399	66.00 %	13
JOHN C RILEY ELEMENTARY	605	605	540	32	17	89.00 %	-64	-4	514	95.00 %	18
FRANK R NIMS MIDDLE	1,059	953	450	46	10	47.00 %	-22	-1	514	55.00 %	11
PINEVIEW ELEMENTARY	667	667	483	37	13	72.00 %	-61	-3	532	88.00 %	16
LEWIS M LIVELY TECHNICAL CENTER	965	1,158	209	63	3	18.00 %	324	17	100	7.00 %	1
GILCHRIST ELEMENTARY	961	961	881	50	18	92.00 %	-20	-1	919	98.00 %	19
FORT BRADEN ELEMENTARY (OLD)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
LEON SENIOR HIGH	2,016	1,915	1,760	83	21	92.00 %	-215	-8	1,679	99.00 %	22
KATE SULLIVAN ELEMENTARY	931	931	817	49	17	88.00 %	-57	-13	852	97.00 %	24
ELIZABETH COBB MIDDLE	1,060	954	813	49	17	85.00 %	-54	-3	810	90.00 %	18
FRANK HARTSFIELD ELEMENTARY	651	651	487	35	14	75.00 %	-75	-4	502	87.00 %	16
JAMES RICKARDS SENIOR HIGH	1,775	1,686	1,184	75	16	70.00 %	-562	-60	1,075	96.00 %	72
R.N. Gooden/Nancy Russell Center at Wesson	382	382	74	19	4	19.00 %	-78	0	200	66.00 %	11
Michael J. Conley Elementary School at Southwood	885	885	780	48	16	88.00 %	-76	-2	730	90.00 %	16
William J. Montford, III Middle School	1,030	927	1,113	44	25	120.00 %	0	0	865	93.00 %	20
BOND ELEMENTARY SCHOOL	790	790	632	42	15	80.00 %	-141	-7	556	86.00 %	16
ACADEMIC RESOURCE CENTER	120	0	0	10	0	0.00 %	-120	-6	0	0.00 %	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	229	229	19	14	1	8.00 %	-229	-10	0	0.00 %	0
LAWTON M CHILES SENIOR HIGH	2,046	1,943	1,938	83	23	100.00 %	-50	-2	1,855	98.00 %	23
SWIFT CREEK MIDDLE	1,071	963	684	48	14	71.00 %	0	0	738	77.00 %	15
CANOPY OAKS ELEMENTARY	742	742	686	39	18	92.00 %	-49	-3	642	93.00 %	18
ROBERTS ELEMENTARY	974	974	851	52	16	87.00 %	8	2	918	93.00 %	17
Mehrdad "Pepper" Ghazvini Learning Center	369	369	170	19	9	46.00 %	0	0	345	93.00 %	18
CENTER FOR COMMUNITY EDUCATION	473	709	0	21	0	0.00 %	0	0	0	0.00 %	0
HAWKS RISE ELEMENTARY	850	850	833	46	18	98.00 %	78	3	906	98.00 %	18
BUCK LAKE ELEMENTARY	867	867	752	47	16	87.00 %	-78	-4	767	97.00 %	18
DEERLAKE MIDDLE	1,305	1,174	911	56	16	78.00 %	-44	-2	931	82.00 %	17
FORT BRADEN SCHOOL (NEW)	880	792	804	42	19	102.00 %	25	2	760	93.00 %	17

LINCOLN SENIOR HIGH	2,406	2,285	1,871	101	19	82.00 %	-307	-11	1,989	101.00 %	22
FAIRVIEW MIDDLE	1,119	1,007	900	51	18	89.00 %	-110	-4	745	83.00 %	16
	<b>41,646</b>	<b>39,380</b>	<b>30,919</b>	<b>2,054</b>	<b>15</b>	<b>78.51 %</b>	<b>-4,082</b>	<b>-228</b>	<b>30,852</b>	<b>87.40 %</b>	<b>17</b>

The COFTE Projected Total (30,852) for 2015 - 2016 must match the Official Forecasted COFTE Total (30,594 ) for 2015 - 2016 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2015 - 2016	
Elementary (PK-3)	11,033
Middle (4-8)	11,357
High (9-12)	8,205
	<b>30,594</b>

Grade Level Type	Balanced Projected COFTE for 2015 - 2016
Elementary (PK-3)	-4,222
Middle (4-8)	5,111
High (9-12)	-1,146
	<b>30,595</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Year 5 Total
LEON SENIOR HIGH	0	2	2	2	2	8
KATE SULLIVAN ELEMENTARY	6	2	1	0	0	9
ELIZABETH COBB MIDDLE	0	0	0	0	2	2
FRANK HARTSFIELD ELEMENTARY	0	0	0	0	2	2
JAMES RICKARDS SENIOR HIGH	0	2	2	2	0	6
SABAL PALM ELEMENTARY	0	2	2	1	0	5
School for Applied Individualized Learning-SAIL (NEW)	2	0	0	0	0	2
LILLIAN RUEDIGER ELEMENTARY	2	0	0	0	0	2
AUGUSTA RAA MIDDLE	0	0	0	3	0	3
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	4	0	0	4
WOODVILLE ELEMENTARY	0	0	2	1	0	3
AMOS P GODBY SENIOR HIGH	0	4	0	0	0	4
OAK RIDGE ELEMENTARY	0	0	1	0	0	1
FRANK R NIMS MIDDLE	2	0	0	0	0	2
LEWIS M LIVELY TECHNICAL CENTER	1	0	0	0	0	1
GILCHRIST ELEMENTARY	8	2	2	0	0	12
ASTORIA PARK ELEMENTARY	0	2	2	0	0	4

GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	3	0	0	0	0	3
SEALEY ELEMENTARY	0	0	2	0	0	2
APALACHEE ELEMENTARY	2	2	0	0	0	4
FAIRVIEW MIDDLE	5	0	0	0	0	5
P A C E CENTER	0	0	0	0	20	20
KILLEARN LAKES ELEMENTARY	6	2	1	0	0	9
CHAIRES ELEMENTARY	1	1	1	0	0	3
SPRINGWOOD ELEMENTARY	0	0	2	1	0	3
DESOTO TRAIL ELEMENTARY	1	0	0	0	0	1
BUCK LAKE ELEMENTARY	2	2	2	5	0	11
DEERLAKE MIDDLE	0	0	0	0	2	2
FORT BRADEN SCHOOL (NEW)	0	0	2	2	0	4
LINCOLN SENIOR HIGH	0	3	4	5	2	14
CENTER FOR COMMUNITY EDUCATION	1	1	0	0	0	2
HAWKS RISE ELEMENTARY	0	2	3	0	0	5
LAWTON M CHILES SENIOR HIGH	1	1	0	0	0	2
SWIFT CREEK MIDDLE	1	0	0	0	0	1
ROBERTS ELEMENTARY	0	0	2	2	1	5
<b>Total Relocatable Replacements:</b>	<b>44</b>	<b>30</b>	<b>37</b>	<b>24</b>	<b>31</b>	<b>166</b>

### Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2015 - 2016
Arts and Sciences	12	PRIVATE	1999	279	270	15	255
Steele-Collins	7	PRIVATE	1997	153	55	5	125
Stars Middle School	10	PRIVATE	2006	240	165	5	200
Imagine School at Evening rose	37	PRIVATE	2008	716	660	2	725
	<b>66</b>			<b>1,388</b>	<b>1,150</b>		<b>1,305</b>

### Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PINEVIEW ELEMENTARY	Educational	0	1	0	0	0	1
BELLE VUE MIDDLE	Educational	0	39	0	6	0	45
SWIFT CREEK MIDDLE	Educational	0	2	0	1	0	3
ROBERTS ELEMENTARY	Educational	1	1	0	1	0	3
CENTER FOR COMMUNITY EDUCATION	Educational	0	0	1	0	0	1
AMOS P GODBY SENIOR HIGH	Educational	0	0	4	0	0	4
OAK RIDGE ELEMENTARY	Educational	0	2	0	0	0	2
SECOND CHANCE SCHOOL	Educational	0	0	0	3	0	3
SAIL (OLD)	Educational	0	0	5	9	0	14
School for Applied Individualized Learning-SAIL (NEW)	Educational	0	0	1	0	0	1
AUGUSTA RAA MIDDLE	Educational	0	1	0	0	0	1
ELIZABETH COBB MIDDLE	Educational	0	1	0	0	0	1
R.N. Gooden/Nancy Russell Center at Wesson	Educational	9	10	0	0	0	19
SABAL PALM ELEMENTARY	Educational	3	4	0	2	0	9
BOND ELEMENTARY SCHOOL	Educational	0	1	0	0	0	1
ACADEMIC RESOURCE CENTER	Educational	0	0	0	10	0	10
DEERLAKE MIDDLE	Educational	0	2	0	0	0	2
LINCOLN SENIOR HIGH	Educational	0	0	9	0	0	9
Mehrdad "Pepper" Ghazvini Learning Center	Educational	1	6	4	1	5	17
P A C E CENTER	Educational	0	0	0	4	0	4
KILLEARN LAKES ELEMENTARY	Educational	1	0	0	0	0	1
CHAIRES ELEMENTARY	Educational	1	1	0	2	0	4
DESOTO TRAIL ELEMENTARY	Educational	1	0	0	0	0	1
ASTORIA PARK ELEMENTARY	Educational	1	0	0	0	0	1
APALACHEE ELEMENTARY	Educational	0	1	0	0	0	1
FAIRVIEW MIDDLE	Educational	0	1	0	0	0	1
<b>Total Educational Classrooms:</b>		<b>18</b>	<b>73</b>	<b>24</b>	<b>39</b>	<b>5</b>	<b>159</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
FRANK R NIMS MIDDLE	Co-Teaching	0	10	0	0	0	10
PINEVIEW ELEMENTARY	Co-Teaching	0	32	0	0	0	32
SWIFT CREEK MIDDLE	Co-Teaching	0	13	0	0	0	13
CANOPY OAKS ELEMENTARY	Co-Teaching	4	2	0	0	0	6



HAWKS RISE ELEMENTARY	Co-Teaching	4	2	0	1	0	7
AMOS P GODBY SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
OAK RIDGE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
GRIFFIN MIDDLE	Co-Teaching	0	6	0	0	0	6
AUGUSTA RAA MIDDLE	Co-Teaching	0	32	0	0	0	32
KATE SULLIVAN ELEMENTARY	Co-Teaching	4	2	0	0	0	6
ELIZABETH COBB MIDDLE	Co-Teaching	0	8	0	0	0	8
DEERLAKE MIDDLE	Co-Teaching	0	4	0	0	0	4
FORT BRADEN SCHOOL (NEW)	Co-Teaching	0	0	0	1	0	1
CHAIRES ELEMENTARY	Co-Teaching	1	1	0	6	0	8
FAIRVIEW MIDDLE	Co-Teaching	0	1	0	0	0	1
William J. Montford, III Middle School	Co-Teaching	0	0	0	1	0	1
<b>Total Co-Teaching Classrooms:</b>		<b>13</b>	<b>113</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>137</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2010 - 2011 fiscal year.					List the net new classrooms to be added in the 2011 - 2012 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2011 - 2012 should match totals in Section 15A.			
Location	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total	2011 - 2012 # Permanent	2011 - 2012 # Modular	2011 - 2012 # Relocatable	2011 - 2012 Total
Elementary (PK-3)	12	0	0	12	0	0	0	0
Middle (4-8)	17	0	0	17	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	<b>29</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Average
JOHN C RILEY ELEMENTARY	0	0	0	0	0	0
FRANK R NIMS MIDDLE	22	0	0	0	0	4
PINEVIEW ELEMENTARY	0	0	0	0	0	0
LEWIS M LIVELY TECHNICAL CENTER	21	0	0	0	0	4
GILCHRIST ELEMENTARY	288	188	188	144	0	162
BELLE VUE MIDDLE	0	0	0	0	0	0
LAWTON M CHILES SENIOR HIGH	50	50	25	0	0	25
SWIFT CREEK MIDDLE	22	22	0	0	0	9
CANOPY OAKS ELEMENTARY	0	0	0	0	0	0
ROBERTS ELEMENTARY	210	210	144	100	0	133
CENTER FOR COMMUNITY EDUCATION	0	0	0	0	0	0
HAWKS RISE ELEMENTARY	54	36	0	0	0	18
AMOS P GODBY SENIOR HIGH	0	0	0	0	0	0
OAK RIDGE ELEMENTARY	54	0	0	0	0	11
SECOND CHANCE SCHOOL	29	0	0	0	0	6
SAIL (OLD)	80	0	0	0	0	16
GRIFFIN MIDDLE	0	0	0	0	0	0
School for Applied Individualized Learning-SAIL (NEW)	0	0	0	0	0	0
LILLIAN RUEDIGER ELEMENTARY	76	40	18	0	0	27
AUGUSTA RAA MIDDLE	66	44	22	0	0	26
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0
WOODVILLE ELEMENTARY	54	0	0	0	0	11
KATE SULLIVAN ELEMENTARY	232	122	122	0	0	95
ELIZABETH COBB MIDDLE	44	44	22	0	0	22
FRANK HARTSFIELD ELEMENTARY	36	36	18	0	0	18
JAMES RICKARDS SENIOR HIGH	70	70	35	0	0	35
R.N. Gooden/Nancy Russell Center at Wesson	22	0	0	0	0	4
SABAL PALM ELEMENTARY	116	72	0	0	0	38
BOND ELEMENTARY SCHOOL	0	0	0	0	0	0
ACADEMIC RESOURCE CENTER	0	0	0	0	0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	43	0	0	0	0	9

LEON SENIOR HIGH	215	165	115	65	0	112
DEERLAKE MIDDLE	44	44	22	0	0	22
FORT BRADEN SCHOOL (NEW)	124	124	102	58	0	82
LINCOLN SENIOR HIGH	307	157	132	0	0	119
Mehrdad "Pepper" Ghazvini Learning Center	22	22	0	0	0	9
P A C E CENTER	205	185	0	0	0	78
KILLEARN LAKES ELEMENTARY	188	44	0	0	0	46
CHAIRES ELEMENTARY	80	0	0	0	0	16
SPRINGWOOD ELEMENTARY	102	102	58	0	0	52
DESOTO TRAIL ELEMENTARY	18	44	22	0	0	17
BUCK LAKE ELEMENTARY	282	282	282	100	0	189
ASTORIA PARK ELEMENTARY	72	50	30	30	0	36
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	40	0	0	0	0	8
WALTER T MOORE JR ELEMENTARY	22	22	0	0	0	9
SEALEY ELEMENTARY	50	72	50	22	0	39
APALACHEE ELEMENTARY	76	76	54	32	0	48
FAIRVIEW MIDDLE	154	110	50	0	0	63
Michael J. Conley Elementary School at Southwood	0	0	0	0	0	0
William J. Montford, III Middle School	62	62	0	0	0	25
FORT BRADEN ELEMENTARY (OLD)	0	0	0	0	0	0
CONCORD ELEMENTARY	0	0	0	0	0	0

<b>Totals for LEON COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>3,652</b>	<b>2,495</b>	<b>1,511</b>	<b>551</b>	<b>0</b>	<b>1,642</b>
Total number of COFTE students projected by year.	<b>31,063</b>	<b>31,158</b>	<b>31,144</b>	<b>30,906</b>	<b>30,594</b>	<b>30,973</b>
Percent in relocatables by year.	<b>12 %</b>	<b>8 %</b>	<b>5 %</b>	<b>2 %</b>	<b>0 %</b>	<b>5 %</b>

### Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2011 - 2012	FISH Student Stations	Owner	# of Leased Classrooms 2015 - 2016	FISH Student Stations
DEERLAKE MIDDLE	0	0	Wms. Scottsman / Modspace / M Space	0	0
DESOTO TRAIL ELEMENTARY	1	18	Modspace	0	0
P A C E CENTER	1	25		0	0

CONCORD ELEMENTARY	0	0		0	0
AMOS P GODBY SENIOR HIGH	0	0		0	0
OAK RIDGE ELEMENTARY	2	36		0	0
SECOND CHANCE SCHOOL	0	0		0	0
SAIL (OLD)	0	0		0	0
SABAL PALM ELEMENTARY	0	0		0	0
School for Applied Individualized Learning-SAIL (NEW)	0	0		0	0
LILLIAN RUEDIGER ELEMENTARY	2	36		0	0
AUGUSTA RAA MIDDLE	0	0		0	0
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0		0	0
WOODVILLE ELEMENTARY	0	0		0	0
KILLEARN LAKES ELEMENTARY	0	0		0	0
CHAIRES ELEMENTARY	0	0		0	0
SPRINGWOOD ELEMENTARY	0	0		0	0
BELLE VUE MIDDLE	0	0		0	0
ASTORIA PARK ELEMENTARY	0	0		0	0
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	0	0		0	0
WALTER T MOORE JR ELEMENTARY	0	0		0	0
SEALEY ELEMENTARY	0	0		0	0
APALACHEE ELEMENTARY	0	0		0	0
GRIFFIN MIDDLE	0	0		0	0
JOHN C RILEY ELEMENTARY	0	0		0	0
FRANK R NIMS MIDDLE	0	0		0	0
PINEVIEW ELEMENTARY	0	0		0	0
LEWIS M LIVELY TECHNICAL CENTER	0	0		0	0
GILCHRIST ELEMENTARY	0	0		0	0
FORT BRADEN ELEMENTARY (OLD)	0	0		0	0
LEON SENIOR HIGH	0	0		0	0
KATE SULLIVAN ELEMENTARY	0	0		0	0
ELIZABETH COBB MIDDLE	0	0		0	0
FRANK HARTSFIELD ELEMENTARY	0	0		0	0
JAMES RICKARDS SENIOR HIGH	0	0		0	0
R.N. Gooden/Nancy Russell Center at Wesson	0	0		0	0
Michael J. Conley Elementary School at Southwood	0	0		0	0
William J. Montford, III Middle School	3	62		0	0

BOND ELEMENTARY SCHOOL	0	0		0	0
ACADEMIC RESOURCE CENTER	0	0		0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	0	0		0	0
LAWTON M CHILES SENIOR HIGH	0	0		0	0
SWIFT CREEK MIDDLE	0	0		0	0
CANOPY OAKS ELEMENTARY	0	0		0	0
ROBERTS ELEMENTARY	3	54		0	0
Mehrdad "Pepper" Ghazvini Learning Center	0	0		0	0
CENTER FOR COMMUNITY EDUCATION	0	0		0	0
HAWKS RISE ELEMENTARY	0	0		0	0
BUCK LAKE ELEMENTARY	0	0		0	0
FORT BRADEN SCHOOL (NEW)	2	36		0	0
LINCOLN SENIOR HIGH	0	0		0	0
FAIRVIEW MIDDLE	2	44		0	0
	<b>16</b>	<b>311</b>		<b>0</b>	<b>0</b>

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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### Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The current Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved through a combination of new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

### School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The current Educational Plant Survey for Leon District schools recommends converting Belle Vue Middle School to ancillary space. Belle Vue has already been closed. As much as \$28 million may be realized through the sale of The Technology and Information Services building and the Howell Center as described in the Plant Survey.

## Long Range Planning

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### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2015 - 2016 / 2020 - 2021 Projected Cost
Safety-to-life	\$1,404,405
Land and land improvements	\$10,403,000
Flooring	\$13,731,960
Renovation	\$36,410,500
Roofing	\$24,967,200
Generators	\$1,040,300
Asbestos	\$252,500
Roof PM Program	\$3,030,000
Hazardous Waste	\$404,000
Preventative/Emergency Maintenance	\$13,003,750
Environmental	\$1,060,500
Electrical	\$333,300
Energy	\$520,150
Security Systems	\$656,500
Communications	\$260,075
Grounds	\$303,000
Fencing	\$582,568
Paving	\$910,263
Switchgear	\$1,560,450
Plumbing	\$2,683,974
Painting	\$2,080,600
Drainage	\$520,150
Fire Alarms	\$1,664,480
HVAC	\$31,209,000
Refrigeration	\$260,075
ADA	\$1,300,375
Outdoor Lighting	\$312,090
Intercoms	\$520,150
	<b>\$151,385,315</b>

**Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2015 - 2016 / 2020 - 2021 Projected Cost
New Elementary "M"	Leon Co. as demographic trends dictate	\$18,256,440
New High School "BBB"	Leon Co. as demographic trends dictate	\$66,518,892
		<b>\$84,775,332</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2010 - 2011 FISH Capacity	Actual 2010 - 2011 COFTE	Actual 2010 - 2011 Utilization	Actual 2011 - 2012 / 2020 - 2021 new Student Capacity to be added/removed	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization
Elementary - District Totals	18,153	18,153	14,896.97	82.06 %	950	17,041	89.21 %
Middle - District Totals	9,943	8,945	7,123.55	79.64 %	0	7,239	80.93 %
High - District Totals	10,586	10,054	7,856.48	78.14 %	1,000	9,851	89.12 %
Other - ESE, etc	5,250	4,401	1,041.75	23.68 %	0	1,114	25.31 %
	<b>43,932</b>	<b>41,553</b>	<b>30,918.75</b>	<b>74.41 %</b>	<b>1,950</b>	<b>35,245</b>	<b>81.02 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

1. One (1) new elementary school where population, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.
2. One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

None anticipated at this time.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2020 - 2021 / 2030 - 2031 Projected Cost
Asbestos	\$454,500
Roof PM Program	\$5,050,000
Communications	\$520,150
Grounds	\$520,150
Hazardous Waste	\$780,225
Preventative/Emergency Maintenance	\$26,007,500
Painting	\$4,161,200
Drainage	\$1,040,300
Environmental	\$728,210
Electrical	\$520,150
Energy	\$1,040,300
Security Systems	\$468,135
Outdoor lighting	\$624,180
Intercoms	\$1,040,300
Fencing	\$1,165,136
Paving	\$1,820,525
Switchgear	\$3,120,900
Plumbing	\$5,367,948
Roofing	\$49,934,400
Generators	\$2,080,600
Fire Alarms	\$3,328,960
HVAC	\$62,418,000
Refrigeration	\$520,150
ADA	\$2,600,750
Safety-to-life	\$2,808,810
Land and land improvements	\$20,806,000
Flooring	\$27,463,920
Renovation	\$72,821,000
	<b>\$299,212,399</b>

**Twenty-Year Capacity**



Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2020 - 2021 / 2030 - 2031 Projected Cost
New Elementary School "N"	Leon Co. as demographic trends dictate	\$23,733,372
New Elementary School "O"	Leon Co. as deographic trends dictate	\$23,733,372
New Elementary School "P"	Leon Co. as demographic trends dictate	\$23,733,372
New Middle School "DD"	Leon Co. as demographic trends dictate	\$31,502,278
New High School "CCC"	Leon Co. as demographic trends dictate	\$86,474,560
		<b>\$189,176,954</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2010 - 2011 FISH Capacity	Actual 2010 - 2011 COFTE	Actual 2010 - 2011 Utilization	Actual 2011 - 2012 / 2030 - 2031 new Student Capacity to be added/removed	Projected 2030 - 2031 COFTE	Projected 2030 - 2031 Utilization
Elementary - District Totals	18,153	18,153	14,896.97	82.06 %	2,400	18,522	90.12 %
Middle - District Totals	9,943	8,945	7,123.55	79.64 %	500	7,868	83.30 %
High - District Totals	10,586	10,054	7,856.48	78.14 %	1,800	10,709	90.34 %
Other - ESE, etc	5,250	4,401	1,041.75	23.68 %	0	1,216	27.63 %
	<b>43,932</b>	<b>41,553</b>	<b>30,918.75</b>	<b>74.41 %</b>	<b>4,700</b>	<b>38,315</b>	<b>82.84 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

1. Three (3) new elementary schools where population growth, Growth Management policy, and the Comprehensive Plan dictate.
2. One (1) new middle school where population growth, Growth Management policy, and the Comprehensive plan dictate.
3. One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan dictate.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

None