INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Five Year Total
Total Revenues	\$21,526,627	\$6,715,866	\$2,356,001	\$1,475,000	\$8,183,002	\$40,256,496
Total Project Costs	\$10,676,245	\$6,715,866	\$2,356,001	\$1,475,000	\$8,183,002	\$29,406,114
Difference (Remaining Funds)	\$10,850,382	\$0	\$0	\$0	\$0	\$10,850,382

District LEON COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption9/28/2010Work Plan Submittal Date9/30/2010

DISTRICT SUPERINTENDENT Jackie Pons

CHIEF FINANCIAL OFFICER Merrill Wimberley

DISTRICT POINT-OF-CONTACT PERSON Martha Chauncey

JOB TITLE Capital Outlay Program Specialist

PHONE NUMBER 850-617-1823

E-MAIL ADDRESS chaunceym@leonschools.net

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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

ltem	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.		<u>.</u>	· ·		<u>'</u>	
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.		<u>.</u>	· ·		<u>'</u>	
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	•	•	•		•	
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	'	•	•		•	
Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0
					•	
PECO Maintenance Expenditures	\$1,998,764	\$2,664,266	\$2,855,482	\$3,207,318	\$3,389,610	\$14,115,440
1.50 Mill Sub Total:	\$9,584,336	\$17,631,935	\$8,595,720	\$11,215,636	\$12,404,949	\$59,432,576

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Ot	ther Items	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Plumbing: Maintenance	e / DW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
EL LA EL MI SE FF MI SU CO LII M. SA SA SF	CADEMIC RESOURCE CENTE LEMENTARY, ASTORIA PARK AKE ELEMENTARY, CANOPY LEMENTARY PRE-KINDERGA IIDDLE, DESOTO TRAIL ELEM ERVICES FACILITY, FORT BR RANK R NIMS MIDDLE, GILCH IIDDLE, HAWKS RISE ELEMEN ULLIVAN ELEMENTARY, KILL ONSTRUCTION COMPOUND, INCOLN SENIOR HIGH, MAIN ILEMENTARY SOUTHWOOD INCOLN SENIOR HIGH, MAIN ILEMENTARY, WILL ANAGEMENT WAREHOUSE, AIL (OLD), School for Applied IT PRINGWOOD ELEMENTARY, LEMENTARY, WILLIAMS	CELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI ENTARY, Devurn ADEN ELEMENTA RIST ELEMENTA RIST ELEMENTA RIST HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC I, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Lears SWIFT CREEK M	AUGUSTA RAA ARY, CENTER FOR ELEMENTARY GIENN SERVICE CARY (OLD), FOR ARY, GRETCHEN EMENTARY, LANDON FACILITY, MEMENTARY, PACY RUSSEll CENTER, INGH, LEWIS CONTROL (NEW) IDDLE, TECHNOL ARY, PACY RUSSELL (NEW) IDDLE, TECHNOL ARY CONTROL ARY	MIDDLE, BELLE FOR COMMUNITY	VUE MIDDLE, BOY EDUCATION, COMEVARD TRANS HICOBB MIDDLE HI	DND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDL UNK HARTSFIELD E ULLY HANDICAP CI HN C RILEY ELEME LCSB FACILITIES, I LIAN RUEDIGER EI E Center, Michael J. ENTARY, PROPERT FARY, SABAL PALIN ND CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE E, FOOD ELEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & LEMENTARY, Conley Y M ELEMENTARY, OL,
HVAC controls: Mainte		\$0	Ì	ì	\$250,454	\$20,000	\$720,454
EL LA EL MM SE FF MM SU CU LII EL MM SA SA	CADEMIC RESOURCE CENTE LEMENTARY, ASTORIA PARK AKE ELEMENTARY, CANOPY LEMENTARY PRE-KINDERGA BIDDLE, DESOTO TRAIL ELEMENTORES FACILITY, FORT BR RANK R NIMS MIDDLE, GILCHIDDLE, HAWKS RISE ELEMEN ULLIVAN ELEMENTARY, KILLONSTRUCTION COMPOUND, INCOLN SENIOR HIGH, MAIN ILEMENTARY SCHOOL ANAGEMENT WAREHOUSE, AIL (OLD), School for Applied IN PRINGWOOD ELEMENTARY, LEMENTARY, WILLIAM J. MONTE	CELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI ENTARY, Devurn ADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC J, OAK RIDGE ELI R.N. Gooden/Nam- ndividualized Lears SWIFT CREEK M	AUGUSTA RAA ARY, CENTER FOR ELEMENTARY GIENN SERVICE CARY (OLD), FOR ARY, GRETCHEN CENTER, JAMESMENTARY, LAVILLE ACILLY, MEMENTARY, PACY RUSSEll CENTER, ING., SAIL (NEW) IDDLE, TECHNOLTER, CAN AND AND AND AND AND AND AND AND AND A	MIDDLE, BELLE FOR COMMUNITY	VUE MIDDLE, BOY EDUCATION, COMEVARD TRANS HE COBB MIDDLE COBB MIDD	OND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDL NK HARTSFIELD E ALLY HANDICAP CI HN C RILEY ELEME LIAN RUEDIGER EI CONTER, MICHAEL ENTARY, PROPERT TARY, SABAL PALM ND CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE E, FOOD LEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & LEMENTARY, Conley Y M ELEMENTARY, OL,
Upgrade PE fields - Se	·	\$0			\$0	\$0	\$40,000
Locations SF	EALEY ELEMENTARY						
Energy: Maintenance /	/ DW	\$173,600	\$50,000	\$100,000	\$0	\$100,000	\$423,600
EL LA EL MI SE	CADEMIC RESOURCE CENTE LEMENTARY, ASTORIA PARK AKE ELEMENTARY, CANOPY LEMENTARY PRE-KINDERGA IIIDDLE, DESOTO TRAIL ELEM ERVICES FACILITY, FORT BR RANK R NIMS MIDDLE, GILCH IIDDLE, HAWKS RISE ELEMEN	CELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI ENTARY, Devurn ADEN ELEMENTA IRIST ELEMENTA	AUGUSTA RAA ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOF ARY, GRETCHEN CENTER, JAME	MIDDLE, BELLE FOR COMMUNITY	VUE MIDDLE, BOY EDUCATION, C Y EDUCATION, C ILEVARD TRANS TH COBB MIDDLE IOOL (NEW), FRA AINABLE MENTA ENIOR HIGH, JOH	OND ELEMENTARY HAIRES ELEMENT PORTATION FACIL FAIRVIEW MIDDL NK HARTSFIELD E ALLY HANDICAP CI	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE .E, FOOD ELEMENTARY, ENT, GRIFFIN NTARY, KATE
MI SU CO LII EI M. SA SF	ULLIVAN ELEMENTARY, KILL ONSTRUCTION COMPOUND, INCOLN SENIOR HIGH, MAIN Ilementary School at Southwood IANAGEMENT WAREHOUSE, AIL (OLD), School for Applied In PRINGWOOD ELEMENTARY, LEMENTARY, William J. Montfo	LEON SENIOR H TRANSPORTATION I, OAK RIDGE ELI R.N. Gooden/Nand Individualized Learn SWIFT CREEK M	IIGH, LEWIS M L ON FACILITY, M EMENTARY, P A cy Russell Cente ning-SAIL (NEW IDDLE, TECHNO	IVELY TECHNIC ehrdad "Pepper" A C E CENTER, F er at Wesson, RO), SEALEY ELEM DLOGY AND INF	AL CENTER, LILI Ghazvini Learning PINEVIEW ELEME BERTS ELEMEN ENTARY, SECON ORMATION SER	LIAN RUEDIGER EI J Center, Michael J. ENTARY, PROPERT TARY, SABAL PALM ND CHANCE SCHO	LEMENTARY, Conley 'Y M ELEMENTARY, OL,

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Locations BUCK LAKE ELEMENTARY

Safety-to-life: Maintenance / DW

Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied II SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfr	CELEMENTARY, A OAKS ELEMENTA RETEN, CONCORI RENTARY, Devum LADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC J, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Lear SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, MA EMENTARY, P A CY RUSSEII CENTE IDDLE, TECHNO IDDLE, TECHNO ARY, CONTRACTOR OF TECHNO IDDLE, TECHNO ARY CONTRACTOR OF TECHNO IDDLE, TECHNO ARY CONTRACTOR OF TECHNO IDDLE, TECHNO ARY CONTRACTOR OF TECHNO IDDLE, TECHNO AND TECHNO IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BOY EDUCATION, CY EDUCATION, CY LEVARD TRANS TH COBB MIDDLE ROOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH ES SENIOR HIGH, JOH EAL CENTER, LIL GHAZVINI LEARNING PINEVIEW ELEME BERTS ELEMEN IENTARY, SECON ORMATION SER'	OND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI NIK HARTSFIELD I ALLY HANDICAP C HIN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E CONTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	SCHOOL, BUCK TARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley IY M ELEMENTARY, IOL,
Lockers: Maintenan	ce / DW	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCHMIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied INSPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfe	CELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI RENTARY, Devum LADEN ELEMENTA RIST ELEMENTA	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IIGH, LEWIS M L DN FACILITY, MA EMENTARY, P A CY RUSSEII CENTE INDOLE, TECHNO IDDLE, TECHNO ARY CENTER TO THE TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TECHNO TEC	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BOY EDUCATION, CY EDUCATION, CY LEVARD TRANS TH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ES SENIOR HIGH, JOH ES SENIOR HIGH, JOH ES AL CENTER, LIL GHAZVIOI LEARING PINEVIEW ELEME BERTS ELEMEN IENTARY, SECONORMATION SER	END ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI NAK HARTSFIELD I ALLY HANDICAP C HIN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E CONTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	SCHOOL, BUCK TARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, IOL,
Relocatables: Maint	enance / DW	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCHMIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN ELEMENTARY SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SPRINGWOOD ELEMENTARY, ELEMENTARY, WILLIAMS PARKENTARY, W	CELEMENTARY, A OAKS ELEMENTA RETEN, CONCORI RENTARY, Devum LADEN ELEMENTA RIST ELEMENT	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, MA EMENTARY, PA CY RUSSEII CENTE INDLE, TECHNO IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BOY EDUCATION, CY EDUCATION, CY LEVARD TRANS TH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH SO SENIOR HIGH, JOH CAL CENTER, LILL GHAZVINI LEARNING PINEVIEW ELEME BERTS ELEMEN HENTARY, SECON	OND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI NICH HARTSFIELD I ALLY HANDICAP C HIN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E CENTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	CSCHOOL, BUCK CARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, IOL,
PE fields; covered w	valkways - Oak Ridge	\$0		\$0		\$0	\$100,000
Locations	OAK RIDGE ELEMENTARY						
Site Development -	Buck Lake	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Locations	BUCK LAKE ELEMENTARY						
Roadway Improvem	ents - Buck Lake	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
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\$350,000

\$250,000

\$400,000

\$350,000

\$400,000

\$1,750,000

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACECENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Emergency maintenance: Maintenance / DW

\$275,000

\$275,000

\$225,000

\$270,000

\$270,000

\$1,315,000

Location

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Security systems: Maintenance / DW

\$25,000

\$25,000

0 \$250,000

\$250,000

\$550,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY. LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL. SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Small engine repair: Maintenance / DW

\$5,000

\$15,000

\$5.000

\$15.000

\$15.000

\$55,000

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PE fields; walkways: entry - Gilchrist	Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCHMIDDLE, HAWKS RISE ELEMENT SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN ELEMENTARY SCHOOL AT SOUTHWOOD MANAGEMENT WAREHOUSE, SAIL (OLD), SCHOOL FOR APPLIED IN SPRINGWOOD ELEMENTARY, ELEMENTARY, WILLIAMS	C ELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI IENTARY, Devurn RADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC J, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Learn SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR IRY, GRETCHEN CENTER, JAME EMENTARY, LAV IDN FACILITY, MI EMENTARY, PA CY RUSSEII CENTE ING, SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BOY EDUCATION, COULD TRANS ITH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH S SENIOR HIGH, I CAL CENTER, LIL Ghazvini Learning PINEVIEW ELEME BERTS ELEMEN TORMATION SER	DND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDL NK HARTSFIELD E ALLY HANDICAP CI HN C RILEY ELEME LIAN RUEDIGER EI CONTARY, PROPERT TARY, SABAL PALIN ND CHANCE SCHO	SCHOOL, BUCK TARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN INTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, IOL,
Upgrade regional fields - Chiles \$0 \$50,000 \$50,000 \$0 \$0 \$100,000 Locations LAWTON M CHILES SENIOR HIGH PE fields; paving - Chiles \$0 \$50,000 \$0 \$50,000 \$0 \$100,000 Locations LAWTON M CHILES SENIOR HIGH Drainage; parent pick-up - Hartsfield \$0 \$375,000 \$0 \$300,000 \$0 \$675,000 Locations FRANK HARTSFIELD ELEMENTARY Drainage; PE fields - Springwood \$0 \$250,000 \$0 \$0 \$0 \$0 \$250,000 Locations SPRINGWOOD ELEMENTARY Improve parent pick-up area - Sabal Palm \$0 \$270,000 \$0 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY, CHARLES ELEMENT	PE fields; walkways	; entry - Gilchrist	\$0	\$100,000	\$250,000	\$0	\$0	\$350,000
Locations LAWTON M CHILES SENIOR HIGH PE fields; paving - Chiles \$0 \$50,000 \$0 \$50,000 \$0 \$100,000 Locations LAWTON M CHILES SENIOR HIGH Drainage; parent pick-up - Hartsfield \$0 \$375,000 \$0 \$300,000 \$0 \$675,000 Locations FRANK HARTSFIELD ELEMENTARY Drainage; PE fields - Springwood \$0 \$250,000 \$0 \$0 \$0 \$0 \$250,000 Locations SPRINGWOOD ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$270,000 \$0 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations Locations Academic Resource Centrer, Academy of Academics and Technology, Amos P godby Senior High, APALACHEE ELEMENTARY, AGNOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CENTER FOR SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, KATE MIDDLE, FOLD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CENTER, ELEMENTARY SCHOOL BUCK FARM MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Ginen Sevice Center, ELIZABETH COBB MIDDLE, FAIRWEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CRETCHER EVERHART SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, ORTOND MICHIES FRIION HIGH, LOSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWEN TARY, POWER ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILLY HANDICAS POEDRY, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWEN MILY PROPERTY MANAGEMENT WARRENCH AND SENIOR HIGH, LEWEN MILY PROPERTY MANAGEMENT WARRENCH AND SENIOR HIGH, LEWEN MILY SECOND CHANCE SCHOOL, SPRINGROMOOD ELEMENTARY, HOW	Locations	GILCHRIST ELEMENTARY						
PE fields; paving - Chiles \$0 \$50,000 \$0 \$50,000 \$0 \$100,000 Locations LAWTON M CHILES SENIOR HIGH Drainage; parent pick-up - Hartsfield \$0 \$375,000 \$0 \$300,000 \$0 \$675,000 Locations FRANK HARTSFIELD ELEMENTARY Drainage; PE fields - Springwood \$0 \$250,000 \$0 \$0 \$0 \$0 \$250,000 Locations SPRINGWOOD ELEMENTARY Improve parent pick-up area - Sabal Palm \$0 \$270,000 \$0 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAM MIDDLE, ELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHOOL, BUCK LAKE ELEMENTARY, PRE-KINDERGARTEN, CONCORD ELEMENTARY, CHONGR BOULEVARD TRANSPORTATION FACILITY, DEETLAKE MIDDLE, EDSOTO TRAIL ELEMENTARY, DEVUM Glenn Service Center, ELIZABETH COBS MIDDLE, FARNIE HIGH, ARTSFIELD ELEMENTARY, HOWELL CENTER, JAMES PICKARDS SENIOR HIGH, LOSB FACILITY, DETERLAKE MIDDLE, HOWN, FRANK RATSFIELD ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN CELLEMENTARY, KATE SULLIVAN RUISS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, LOSB FACILITY, DETERLAKE MIDDLE, HOWN, FRANK HARTSFIELD ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, LOSB FACILITY, KATE SULLIVAN RUISS MIDDLE, HOWN, FRANK HARTSFIELD ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, LOSB FACILITY, MIDDLE, HOWN, ELEMENTARY, KILESE ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT. GRIFFIN MIDDLE, HOWN, ON CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LESS ENCINERS, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MIDRIAGH PORTORY GRAZIVII LEARING Genter, MIDRIAG J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA	Upgrade regional fie	elds - Chiles	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000
Locations LAWTON M CHILES SENIOR HIGH Drainage; parent pick-up - Hartsfield \$0 \$375,000 \$0 \$300,000 \$0 \$675,000 Locations FRANK HARTSFIELD ELEMENTARY Drainage; PE fields - Springwood \$0 \$250,000 \$0 \$0 \$0 \$250,000 Locations SPRINGWOOD ELEMENTARY Improve parent pick-up area - Sabal Palm \$0 \$270,000 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$0 \$100,000 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ACTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONORD BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, CONORD ELEMENTARY, CONORD BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, EDSOTO TRAIL ELEMENTARY, HOULE CENTER, JAMES RICKARDS SENIOR HIGH, LOSB FACILITY, FORT BRADEN ELEMENTARY, GRITCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOULE CENTER, JAMES RICKARDS SENIOR HIGH, LOSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrad "Poper Shazvini Learning Center, Michael J. Conley Elementary, School of Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNICAL CENTER, PICKEWEW ELEMENTARY, PROPERTY MANAGEMENT WARREHOUSE, R.N. Gooden/Nanory Russell Center at Wesson, ROBERTS ELEMENTARY, PROPERTY MANAGEMENT WARREHOUSE, R.N. Gooden/Nanory R	Locations	LAWTON M CHILES SENIOR H	IGH					
Drainage; parent pick-up - Hartsfield \$0 \$375,000 \$0 \$300,000 \$0 \$675,000 Locations FRANK HARTSFIELD ELEMENTARY Drainage; PE fields - Springwood \$0 \$250,000 \$0 \$0 \$0 \$0 \$250,000 Locations SPRINGWOOD ELEMENTARY Improve parent pick-up area - Sabal Palm \$0 \$270,000 \$0 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONTROLE POR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CHAIRES MIDDLE, FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES MIDDLE, DESOTO TRAIL ELEMENTARY, DEVUM Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CRETCHEN EVERHART TRAINBLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWENTARY, (GRETCHEN EVERHART TRAINBLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWENTARY, LOWING CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LOSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LILCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mentado "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary, Shool at Southwood, OAK RIDGE ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LOSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECH	PE fields; paving - 0	Chiles	\$0	\$50,000	\$0	\$50,000	\$0	\$100,000
Locations FRANK HARTSFIELD ELEMENTARY Drainage; PE fields - Springwood \$0 \$250,000 \$0 \$0 \$250,000 Locations SPRINGWOOD ELEMENTARY Improve parent pick-up area - Sabal Palm \$0 \$270,000 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONLORD SCHOLE NEW, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GLICHRIST ELEMENTARY, GRETCHARD SCHOOL, INCWIN, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GLICHRIST ELEMENTARY, GRETCHARD SENIOR HIGH, LOTOR CILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LOTOR CILEY ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvirii Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, SABLA ELEMENTARY, SABLA (INCWIN, SEALEY ELEMENTARY, SABLA ELEMENTARY, SABLE ELEMENTARY, SABLA ELEMENTARY, SAB	Locations	LAWTON M CHILES SENIOR H	IGH					
Drainage; PE fields - Springwood \$0 \$250,000 \$0 \$0 \$0 \$0 \$250,000 Locations SPRINGWOOD ELEMENTARY Improve parent pick-up area - Sabal Palm \$0 \$270,000 \$0 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEBRICAL MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, CHRES TRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, HOWELL CENTER, LIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, AGRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, LIZABETH CLEMENTARY, LILLIAN RUEDIGER ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. GOOGEN/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. GOOGEN/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SEOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNICOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAN RUEDIGER ELEMENTARY,	Drainage; parent pic	ck-up - Hartsfield	\$0	\$375,000	\$0	\$300,000	\$0	\$675,000
Locations SPRINGWOOD ELEMENTARY Improve parent pick-up area - Sabal Palm \$0 \$270,000 \$0 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$250,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GICHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LUINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Nehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, V. PA CE CENTER, PINEVIEW ELEMENTARY, ROPPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIII EARER MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIII EARER MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIII EARER MID	Locations	FRANK HARTSFIELD ELEMEN	TARY					
Improve parent pick-up area - Sabal Palm \$0 \$270,000 \$0 \$0 \$0 \$270,000 Locations SABAL PALM ELEMENTARY Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA AMA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANDAY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, PAUGUSTA Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GOND FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOLD FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, JOHN C RILEY ELEMENTARY, LINCOLN SENIOR HIGH, LEON SENIOR HIGH,	Drainage; PE fields	- Springwood	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Expand bus canopy - Hartsfield \$0 \$0 \$0 \$100,000 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CHAIRES ELEMENTARY, GETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENTER, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R. N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), SCHOOL ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIlliam J. Montford, III Middle School, WOOD	Locations	SPRINGWOOD ELEMENTARY						
Expand bus canopy - Hartsfield \$0 \$0 \$100,000 \$0 \$0 \$100,000 Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$250,000	Improve parent pick	-up area - Sabal Palm	\$0	\$270,000	\$0	\$0	\$0	\$270,000
Locations FRANK HARTSFIELD ELEMENTARY Structural: Maintenance / DW \$50,000 \$50,000 \$25,000 \$75,000 \$50,000 \$25,0	Locations	SABAL PALM ELEMENTARY						
Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY	Expand bus canopy	- Hartsfield	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. GOOden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY	Locations	FRANK HARTSFIELD ELEMEN	TARY					
ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY	Structural: Maintena	ance / DW	\$50,000	\$50,000	\$25,000	\$75,000	\$50,000	\$250,000
Painting: Maintenance / DW \$350,000 \$350,000 \$175,000 \$400,000 \$350,000 \$1,625,000	Locations	ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEI SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied INSPRINGWOOD ELEMENTARY,	CELEMENTARY, A OAKS ELEMENTA RETEN, CONCORI BENTARY, Devurn RADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC J, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Learn SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, M EMENTARY, P A CY RUSSEll Cente ning-SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE FOR COMMUNITY CONNOR BOLE FOR ENTERNET BRADEN SCH SEVERHART TF SES RICKARDS SI NOTON M CHILES VIVELY TECHNEL FOR THE SECOND SECO	VUE MIDDLE, BOY EDUCATION, COULD TRANS ITH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH EN SENIOR HIGH, I CAL CENTER, LIL Ghazvini Learning PINEVIEW ELEME BERTS ELEMEN TORMATION SER TORMATION SER	DND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDL NK HARTSFIELD E ALLY HANDICAP CI HN C RILEY ELEME LIAN RUEDIGER EI COENTARY, PROPERT TARY, SABAL PALIN ND CHANCE SCHO	SCHOOL, BUCK CARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,
	Painting: Maintenan	ce / DW	\$350,000	\$350,000	\$175,000	\$400,000	\$350,000	\$1,625,000

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ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACECENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

 Heavy equipment: Maintenance / DW
 \$50,000
 \$50,000
 \$0
 \$75,000
 \$50,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

PE fields: Maintenance / DW \$300,000 \$300,000 \$150,000 \$250,000 \$300,000 \$1,300,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL. SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

	<u> </u>	<u>'</u>	<u>'</u>				
Drainage; sitework -	Desoto Trail	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	DESOTO TRAIL ELEMENTARY						
Preventative mainter	nance: Maintenance / DW	\$2,325,000	\$2,325,000	\$2,325,000	\$2,325,000	\$2,325,000	\$11,625,000

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Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCHMIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied IN SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Monthe	C ÉLEMENTARY, A OAKS ELEMENTA RETEN, CONCORI BENTARY, Devurn RADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIO J, OAK RIDGE EL R.N. Gooden/Nan Individualized Lear SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR RY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, M EMENTARY, P CY RUSSEII CENTE IDDLE, TECHNO IDDLE, TECHNO ARY, PA	MIDDLE, BELLE OR COMMUNIT (, CONNOR BOL enter, ELIZABET ET BRADEN SCH N EVERHART TF S RICKARDS SI WTON M CHILES LIVELY TECHNIC ehrdad "Pepper" LC E CENTER, F r at Wesson, RO I, SEALEY ELEM DLOGY AND INF	VUE MIDDLE, BOY EDUCATION, COULD TRANS THE COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH S SENIOR HIGH, I GHAZVINI LEARNING PINEVIEW ELEME BERTS ELEMEN TORMATION SERV	DND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDL ANK HARTSFIELD E ALLY HANDICAP CI HN C RILEY ELEME LIAN RUEDIGER EI CONTARY, PROPERT TARY, SABAL PALIN ND CHANCE SCHO	SCHOOL, BUCK TARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN INTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, IOL,
Replace Auto Elec I	Defibrillator Pads and Batteries	\$12,500	\$12,500	\$0	\$12,500	\$12,500	\$50,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCHMIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied IN SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfr	C ELEMENTARY, A OAKS ELEMENTARTEN, CONCORIENTARY, Devum LADEN ELEMENTARY, HOWELL EARN LAKES ELE TRANSPORTATICA, OAK RIDGE EL. R.N. Gooden/Nandividualized Lear SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IIGH, LEWIS M L DN FACILITY, M EMENTARY, P Cy Russell Cente ning-SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT (, CONNOR BOL enter, ELIZABET IT BRADEN SCH N EVERHART TF S RICKARDS SI WTON M CHILES LIVELY TECHNIC ehrdad "Pepper" IN C E CENTER, F IT at Wesson, RO IN, SEALEY ELEM DLOGY AND INF	VÚE MIDDLE, BOY EDUCATION, C JLEVARD TRANS TH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH S SENIOR HIGH, I CAL CENTER, LILI Ghazvini Learning PINEVIEW ELEME BERTS ELEMEN IENTARY, SECON ORMATION SERV	DND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDL ANK HARTSFIELD E ALLY HANDICAP CI HN C RILEY ELEME LIAN RUEDIGER EI CONTER, MICHAEL TARY, PROPERT TARY, SABAL PALIN ND CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE .E, FOOD ELEMENTARY, ENT, GRIFFIN INTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,
Correct Drainage, c	overed walkway - Chaires	\$0	\$245,000	\$0	\$0	\$0	\$245,000
Locations	CHAIRES ELEMENTARY						
ADA Playground Mu	ulch Replacement - Maintenance	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000	\$350,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied IN SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfe	C ÉLEMENTARY, A OAKS ELEMENTARTEN, CONCORIENTARY, Devum LADEN ELEMENTARY, HOWELL EARN LAKES ELE LEON SENIOR HTANSPORTATION, OAK RIDGE ELR. N. Gooden/Nandividualized Lear SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IIGH, LEWIS M L DN FACILITY, M EMENTARY, PA cy Russell Cente ning-SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT (, CONNOR BOL enter, ELIZABET IT BRADEN SCH N EVERHART TF S RICKARDS SI WTON M CHILES LIVELY TECHNIC ehrdad "Pepper" IN C E CENTER, F IT at Wesson, RO IN, SEALEY ELEM DLOGY AND INF	VUE MIDDLE, BOY EDUCATION, COULD TRANS THE COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, IO CAL CENTER, LILI GHAZVINI LEARNING PINEVIEW ELEME BERTS ELEMENT ORMATION SERV	OND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI ANK HARTSFIELD E ALLY HANDICAP CI HN C RILEY ELEME LIAN RUEDIGER EI CONTER, MICHAEL TARY, PROPERT TARY, SABAL PALIN ND CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN INTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,
ADA Accessibility		\$634,000	\$0	\$200,000	\$0	\$300,000	\$1,134,000

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ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

HVAC - Maintenance \$100,000 \$250,000 \$250,000 \$2,500,000 \$2,482,059 \$5,582,059

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

 Underground Storage Tanks - Maintenance
 \$75,000
 \$100,000
 \$50,000
 \$100,000
 \$100,000
 \$425,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Enhance intrusion alarm systems at schools DW - \$118,000 \$0 \$100,000 \$0 \$200,000 \$418,000 Security Dept.

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Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR. FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLI CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, I SAIL (OLD), School for Applied Ir SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfo	ELEMENTARY, A OAKS ELEMENTARTEN, CONCORIENTARY, Devurn ADEN ELEMENTAITARY, HOWELL EARN LAKES ELE LEON SENIOR HTRANSPORTATIC, OAK RIDGE ELIR.N. Gooden/Nandividualized Learn SWIFT CREEK M	AUGUSTA RAA MARY, CENTER FD ELEMENTARY Glenn Service CARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IIGH, LEWIS M L DN FACILITY, Ma EMENTARY, PA cy Russell Cente ning-SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT , CONNOR BOL enter, ELIZABET T BRADEN SCH I EVERHART TE S RICKARDS SE VTON M CHILES IVELY TECHNIC Ehrdad "Pepper" C E CENTER, F r at Wesson, RO , SEALEY ELEN DLOGY AND INF	VUE MIDDLE, BCY EDUCATION, CY EDUCATION, CY ILEVARD TRANSITH COBB MIDDLE HOOL (NEW), FRAMINABLE MENTASION HIGH, LOW CENTER LILL GHAZVINI LEARNING BERTS ELEMENTARY, SECONORMATION SERVILLE AND CORMATION SERVI	ND ELEMENTARY HAIRES ELEMENT PORTATION FACIL , FAIRVIEW MIDDL NK HARTSFIELD E LLLY HANDICAP CI IN C RILEY ELEME LCSB FACILITIES, I LIAN RUEDIGER EI Center, Michael J. NTARY, PROPERT FARY, SABAL PALI ID CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE .E, FOOD ELEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,
Replace Perimeter I	ighting - Chiles	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Locations	LAWTON M CHILES SENIOR HI	GH					
Re-roof Food Service	ce bldg.	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Locations	FOOD SERVICES FACILITY						
Security System: Ex	terior Doors - Hartsfield	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Locations	FRANK HARTSFIELD ELEMENT	ARY					
Remove Sewer Trea	atment Plant - Woodville	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Locations	WOODVILLE ELEMENTARY						
Security Fencing - fa	acilities	\$160,000	\$50,000	\$50,000	\$100,000	\$50,000	\$410,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR. FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLE CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, I SAIL (OLD), School for Applied Ir SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Monto	ELEMENTARY, A OAKS ELEMENTARTEN, CONCORIENTARY, Devurn ADEN ELEMENTARIST ELEMENTARY, HOWELL EARN LAKES ELE LEON SENIOR HATRANSPORTATIC, OAK RIDGE ELIR.N. Gooden/Nandividualized Learn SWIFT CREEK M	AUGUSTA RAA MARY, CENTER FD ELEMENTARY Glenn Service CARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IIGH, LEWIS M L DN FACILITY, MA EMENTARY, PA cy Russell Cente ning-SAIL (NEW) IIDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT , CONNOR BOL enter, ELIZABET T BRADEN SCH I EVERHART TE S RICKARDS SE VYTON M CHILES IVELY TECHNIC ENTRAM "Pepper" C E CENTER, F r at Wesson, RO , SEALEY ELEM DLOGY AND INF	VÚE MIDDLE, BOY EDUCATION, C Y EDUCATION, C JLEVARD TRANSI TH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, L CAL CENTER, LILL GHAZVINI LEARNING PINEVIEW ELEME BERTS ELEMENT JENTARY, SECON ORMATION SERV	ND ELEMENTARY HAIRES ELEMENT PORTATION FACIL , FAIRVIEW MIDDL NK HARTSFIELD E KILLY HANDICAP CI IN C RILEY ELEME LCSB FACILITIES, I LIAN RUEDIGER EI Center, Michael J. NTARY, PROPERT FARY, SABAL PALI ID CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE E, FOOD ELEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,
Electrical - Facilities		\$50,000	\$50,000	\$50,000	\$150,000	\$150,000	\$450,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLE CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, I SAIL (OLD), School for Applied Ir SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfo	ELEMENTARY, AOAKS ELEMENTARTEN, CONCORIENTARY, Devurn ADEN ELEMENTAITARY, HOWELL EARN LAKES ELE LEON SENIOR HTRANSPORTATIG, OAK RIDGE ELIR.N. Gooden/Nandividualized Learn SWIFT CREEK M	AUGUSTA RAA MARY, CENTER FD ELEMENTARY GIENN SERVICE CARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, PACULITY, MEMENTARY, PACURUSSEIL CENTER ING-SAIL (NEW) IIDDLE, TECHNOLTER FOR AND TECHNOLTER FOR	MIDDLE, BELLE OR COMMUNIT , CONNOR BOL enter, ELIZABET T BRADEN SCH I EVERHART TE S RICKARDS SE VYTON M CHILES IVELY TECHNIC Enrada "Pepper" C E CENTER, E r at Wesson, RO , SEALEY ELEN DLOGY AND INF	VUE MIDDLE, BCY EDUCATION, CY EDUCATION, CY ILEVARD TRANSITH COBB MIDDLE HOOL (NEW), FRAMINABLE MENTALES SENIOR HIGH, LOW ILEMENTALE ELEMENTALE ELEMENTARY, SECONORMATION SERVILLE (NEW ILEMENTARY, SECONORMATION SERVILLE (NEW ILEMENTARY), SECONORMAT	ND ELEMENTARY HAIRES ELEMENT PORTATION FACIL , FAIRVIEW MIDDL NK HARTSFIELD E LLLY HANDICAP CI IN C RILEY ELEME LCSB FACILITIES, I LAN RUEDIGER EI Center, Michael J. KNTARY, PROPERT FARY, SABAL PALI ID CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES JITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,

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Security Systems - I	Facilities	\$25,000	\$25,000	\$0	\$100,000	\$100,000	\$250,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEI SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied II SPRINGWOOD ELEMENTARY,	K ELEMENTARY, A OAKS ELEMENTA ARTEN, CONCORI BENTARY, Devum RADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE ILEON SENIOR H TRANSPORTATIO d, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Lear SWIFT CREEK M	AUGUSTA RAA ARY, CENTER FOR ELEMENTARY GIENN SERVICE CARY (OLD), FOR ARY, GRETCHEN CENTER, JAMES EMENTARY, LAVIGH, LEWIS M LON FACILITY, MEMENTARY, PACY RUSSEll CENTER ING-SAIL (NEW) IDDLE, TECHNOLOGIEN CONTERNOLOGIEN (NEW) IDDLE, TECHNOLOGIEN CONTERNOLOGIEN CO	MIDDLE, BELLE OR COMMUNIT (, CONNOR BOL IENTER, ELIZABET RET BRADEN SCH NEVERHART THE SES RICKARDS SE WTON M CHILES IVELY TECHNIC BENTAM "Pepper" N C E CENTER, For at Wesson, RO O, SEALEY ELEM DLOGY AND INF	VUE MIDDLE, BOY EDUCATION, COMEVARD TRANS THE COBB MIDDLE THE	DND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI ANK HARTSFIELD I ALLY HANDICAP C HN C RILEY ELEME LIAN RUEDIGER E CENTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	Y SCHOOL, BUCK TARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, DOL,
Safety to Life - Fac	ELEMENTARY, William J. Montfo	\$75,000	\$100,000		\$100,000	\$100,000	\$475,000
	ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEI SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied II SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montf	OAKS ELEMENTARTEN, CONCORI MENTARY, Devum RADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE , LEON SENIOR H TRANSPORTATIO d, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Lear SWIFT CREEK M	ARY, CENTER FOR ELEMENTARY Glenn Service CARY (OLD), FOR RY, GRETCHEN CENTER, JAME EMENTARY, LAVIDN FACILITY, MEMENTARY, PACY Russell Centening-SAIL (NEW) IDDLE, TECHNOLOGIES	FOR COMMUNITY, CONNOR BOUTENTER, ELIZABETER BRADEN SCHOOL BENEVERHART THE SENCKARDS SENTON M CHILES INVELY TECHNIC BENEVER TO BENEVER TO BENEVER TO BE SEALEY ELEMON, SEALEY ELEMOND INF	Y EDUCATION, C ILEVARD TRANS TH COBB MIDDLE IOOL (NEW), FRA KAINABLE MENTA ENIOR HIGH, JOH S SENIOR HIGH, ILL CAL CENTER, LILL GHAZVINI LEARING PINEVIEW ELEME BERTS ELEMEN IENTARY, SECON	CHAIRES ELEMENT PORTATION FACIL F, FAIRVIEW MIDDI ANK HARTSFIELD I ALLY HANDICAP C HN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E CONTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	TARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OOL,
PE fields - Godby	LELWENTAKT, William J. World	\$0	\$250,000		\$0	\$0	\$250,000
Locations	AMOS P GODBY SENIOR HIGH	1					
Vehicles: Maintenar	nce / DW	\$125,000	\$125,000	\$0	\$125,000	\$125,000	\$500,000
	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCHMIDDLE, HAWKS RISE ELEMEI SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied II SPRINGWOOD ELEMENTARY,	K ELEMENTARY, A OAKS ELEMENTA ARTEN, CONCORI BENTARY, Devum RADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE ILEON SENIOR H TRANSPORTATIO d, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Lear SWIFT CREEK M	AUGUSTA RAA ARY, CENTER FOR ELEMENTARY GIENN SERVICE CARY (OLD), FOR ARY, GRETCHEN CENTER, JAMESMENTARY, LAVICH, LEWIS M LON FACILITY, MEMENTARY, PACY RUSSEll CENTER, ING.	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BOY EDUCATION, CY EDUCATION, CY LEVARD TRANS TH COBB MIDDLE BOOL (NEW), FRA BAINABLE MENTA BAINABLE MENTA BAINABLE MENTA BAINABLE MENTA BAINABLE MENTA BAINABLE MENTA BAINABLE BERTS ELEMEN BERTS ELEMEN BERTARY, SECONORMATION SER	DND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI ANK HARTSFIELD I ALLY HANDICAP C HN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E CENTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	SCHOOL, BUCK TARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, DOL,
Improve drainage/si	ELEMENTARY, William J. Montfo te work - Sullivan	ord, III Middle Scho			\$0	\$0	\$1,000,000
Locations	KATE SULLIVAN ELEMENTARY	<u>l</u> (<u> </u>		
D/W HVAC - Faciliti	es	\$150,000	\$150,000	\$50,000	\$50,000	\$150,000	\$550,000

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Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY OF ELEMENTARY PRE-KINDERGAN MIDDLE, DESOTO TRAIL ELEMING SERVICES FACILITY, FORT BR. FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLE CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, IN SAIL (OLD), School for Applied In SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfor	ELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI ENTARY, Devurn ADEN ELEMENTA IRIST ELEMENTA ITARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC , OAK RIDGE ELE R.N. Gooden/Nand idividualized Learr SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F DELEMENTARY Glenn Service C ARY (OLD), FOR RY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, MA EMENTARY, PA CY RUSSEII CENTE ING-SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT CONNOR BOLE OR EVERHART TO SRICKARDS SE VTON M CHILES IVELY TECHNOR CE CENTER, FOR THE WORK TO SEALEY ELEN LOGY AND INF	VUE MIDDLE, BCY EDUCATION, CY EDUCATION, CY EVARD TRANSITH COBB MIDDLE IDOL (NEW), FRAMINABLE MENTAL CENTER, LILL IGHAZVINI LEARING PINEVIEW ELEMENTAL CENTER, LILL IGHAZVINI LEARING BERTS ELEMENTIENTARY, SECON	ND ELEMENTARY HAIRES ELEMENT PORTATION FACIL , FAIRVIEW MIDDI NK HARTSFIELD I NLLY HANDICAP C IN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E Center, Michael J. NTARY, PROPER TARY, SABAL PALI ID CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE .E, FOOD ELEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,
Water piping to include upgrade of sewer main - Cobb	\$0	\$540,000	\$0	\$0	\$0	\$540,000
Locations ELIZABETH COBB MIDDLE						
Re-roof locker room - Cobb	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Locations ELIZABETH COBB MIDDLE						
Energy efficiency: Management	\$500,000	\$500,000	\$250,000	\$300,000	\$500,000	\$2,050,000
ELEMENTARY PRE-KINDERGAI MIDDLE, DESOTO TRAIL ELEMI SERVICES FACILITY, FORT BR. FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLE CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, I SAIL (OLD), School for Applied In SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfo	ENTARY, Devurn ADEN ELEMENTA IRIST ELEMENTA ITARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC , OAK RIDGE ELE R.N. Gooden/Nana dividualized Lears SWIFT CREEK M	Glenn Service C ARY (OLD), FOR RY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DON FACILITY, MA EMENTARY, PA CY Russell Cente ning-SAIL (NEW) IDDLE, TECHNO	enter, ELIZABET T BRADEN SCH I EVERHART TF S RICKARDS SI VTON M CHILES IVELY TECHNIC ehrdad "Pepper" C E CENTER, F r at Wesson, RO , SEALEY ELEM DLOGY AND INF	TH COBB MIDDLE IOOL (NEW), FRA AINABLE MENTA ENIOR HIGH, JOH SENIOR HIGH, L GHAZVINI LEARNING PINEVIEW ELEME BERTS ELEMENT ENTARY, SECON ORMATION SER	, FAIRVIEW MIDDI NK HARTSFIELD I LLY HANDICAP C IN C RILEY ELEME .CSB FACILITIES, .IAN RUEDIGER E Center, Michael J. .NTARY, PROPER TARY, SABAL PALI ID CHANCE SCHO	LE, FOOD ELEMENTARY, ENT, GRIFFIN INTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,
Transfer relocatables	\$0	# 400.000				WOOKE SIX
	ΨΟ	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGAL MIDDLE, DESOTO TRAIL ELEMI SERVICES FACILITY, FORT BR. FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLE CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, I SAIL (OLD), School for Applied In SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfo	ER, ACADEMY OF ELEMENTARY, A OAKS ELEMENTARTEN, CONCORIENTARY, Devurn ADEN ELEMENTAITARY, HOWELL EARN LAKES ELE LEON SENIOR HOT TRANSPORTATICH, OAK RIDGE ELE R.N. Gooden/Nandividualized Learn SWIFT CREEK M	ACADEMICS A AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR RY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, MA EMENTARY, PA CY RUSSEII CENTE DIDLE, TECHNO IDDLE, TECHNO AUGUSTA	ND TECHNOLOGINDDLE, BELLE OR COMMUNIT, CONNOR BOLENTER, ELIZABET TENDER SCHOOL OF THE CONTENT OF	GY, AMOS P GOD VUE MIDDLE, BO Y EDUCATION, C ILEVARD TRANSI TH COBB MIDDLE IOOL (NEW), FRA AND HIGH, JOH S SENIOR HIGH, L GHAZVINI LEARNING PINEVIEW ELEME BERTS ELEMENT ENTARY, SECON ORMATION SERV	DBY SENIOR HIGH NDD ELEMENTARY HAIRES ELEMENT PORTATION FACIL , FAIRVIEW MIDDI NK HARTSFIELD E ALLY HANDICAP C IN C RILEY ELEME CSB FACILITIES, LIAN RUEDIGER E Center, Michael J. NTARY, PROPER TARY, SABAL PALI ID CHANCE SCHO	\$480,000 APALACHEE SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OL,

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Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLI CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied In SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfe	ELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI ENTARY, Devurn ADEN ELEMENTA ITIST ELEMENTA ITARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC I, OAK RIDGE ELI R.N. Gooden/Nam- dividualized Lears SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, EAV IGH, LEWIS M L DN FACILITY, MA EMENTARY, PA CY RUSSEII CENTE ING-SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BCY EDUCATION, CY EDUCATION, CY ILEVARD TRANSITH COBB MIDDLE IOOL (NEW), FRAMINABLE MENTALES ES SENIOR HIGH, LOGHAZVINI LEARNING BERTS ELEMENTARY, SECONORMATION SERVILLE IN TARY, SECONORMATION SERVILLE IN TARY SECONORMATION S	ND ELEMENTARY HAIRES ELEMENT PORTATION FACIL , FAIRVIEW MIDDL INK HARTSFIELD E INC RILEY ELEME LCSB FACILITIES, I LIAN RUEDIGER EI CONTER, MICHAEL TARY, PROPERT TARY, SABAL PALM ID CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE E, FOOD LEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & LEMENTARY, Conley Y M ELEMENTARY, OL,
Hazardous waste: N		\$50,000	\$75,000			\$75,000	\$325,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCHMIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLI CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied Ir SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfe	ELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI ENTARY, Devurn ADEN ELEMENTA IRIST ELEMENTA ITARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC I, OAK RIDGE ELI R.N. Gooden/Nan- dividualized Lears SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, MA EMENTARY, P A CY RUSSEII CENTE IDDLE, TECHNO IDDLE, TECHNO ARY, CONTRACTOR OF TECHNO IDDLE, TECHNO IDDLE, TECHNO IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BCY EDUCATION, CY EDUCATION, CY ELEVARD TRANSITH COBB MIDDLE IDOOL (NEW), FRAMINABLE MENTABLE MENTABLE MENTABLE MENTABLE MENTABLE MENTABLE MENTABLE MENTABLE MENTARY, SECON TO THE MIDDLE MENTARY, SECON TO THE MENTARY TO THE MENT	ND ELEMENTARY HAIRES ELEMENT PORTATION FACIL , FAIRVIEW MIDDL INK HARTSFIELD E INLY HANDICAP CI IN C RILEY ELEME LCSB FACILITIES, I LIAN RUEDIGER EI CONTER, MICHAEL J INTARY, PROPERT FARY, SABAL PALIN ID CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE E, FOOD LEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & LEMENTARY, Conley Y M ELEMENTARY, OL,
Electrical D/W - Mai	· · · · · · · · · · · · · · · · · · ·	\$50,000	,		\$50,000	\$50,000	\$250,000
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILLI CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied Ir SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Montfe	ELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI ENTARY, Devurn ADEN ELEMENTA ITARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC I, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Lears SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, EAV IGH, LEWIS M L DN FACILITY, MA EMENTARY, PA CY RUSSEII CENTE INGS, SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BCY EDUCATION, CY EDUCATION, CY ILEVARD TRANSITH COBB MIDDLE IDOOL (NEW), FRAME AND AND THE COBB TO TH	ND ELEMENTARY HAIRES ELEMENT PORTATION FACIL , FAIRVIEW MIDDL INK HARTSFIELD E INLY HANDICAP CI IN C RILEY ELEME LCSB FACILITIES, I LIAN RUEDIGER EI CONTER, MICHAEL TARY, PROPERT TARY, SABAL PALM ID CHANCE SCHO	SCHOOL, BUCK ARY, CHAIRES ITY, DEERLAKE .E, FOOD ELEMENTARY, ENT, GRIFFIN NTARY, KATE MAINTENANCE & .EMENTARY, Conley Y M ELEMENTARY, OL,
PE fields; parking -	Leon	\$0	\$500,000	\$250,000	\$0	\$0	\$750,000
Locations	LEON SENIOR HIGH						
Overhead water pip	ing and plumbing fixtures - Raa	\$0	\$225,000	\$225,000	\$0	\$0	\$450,000
Locations	AUGUSTA RAA MIDDLE						
Develop access; dra - Swift Creek	ainage; PE fields; covered walks	\$0	\$412,500	\$0	\$0	\$0	\$412,500
Locations	SWIFT CREEK MIDDLE						
Drainage; PE fields	- Rickards	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Locations	JAMES RICKARDS SENIOR HIG	SH					

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and plumbing fixtures - Griffin	\$0	\$450,000	\$0	\$0	\$0	\$450,000
RIFFIN MIDDLE						
	\$0	\$100,000	\$0	\$0	\$0	\$100,000
IOS P GODBY SENIOR HIGH	I					
nance	\$50,000	\$50,000	\$20,000	\$50,000	\$50,000	\$220,000
EMENTARY, ASTORIA PARK KE ELEMENTARY, CANOPY EMENTARY PRE-KINDERGA DDLE, DESOTO TRAIL ELEM RVICES FACILITY, FORT BR ANK R NIMS MIDDLE, GILCH DDLE, HAWKS RISE ELEMEN LLIVAN ELEMENTARY, KILL VINSTRUCTION COMPOUND, ICOLN SENIOR HIGH, MAIN EMENTARY School at Southwood UNAGEMENT WAREHOUSE, IL (OLD), School for Applied II RINGWOOD ELEMENTARY,	CELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI RENTARY, Devurn ADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIC J, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Learn SWIFT CREEK M	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C ARY (OLD), FOR ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, MA EMENTARY, PA CY RUSSEII CENTE IDDLE, TECHNO IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BOY EDUCATION, CY EDUCATION, CY ULEVARD TRANS TH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH S SENIOR HIGH, I CAL CENTER, LILL Ghazvini Learning PINEVIEW ELEME BERTS ELEMEN IENTARY, SECON ORMATION SER	DND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI NNK HARTSFIELD I ALLY HANDICAP C HN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E D Center, Michael J. ENTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	Y SCHOOL, BUCK FARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, FOOL,
	\$0	\$250,000	Ì		\$0	\$250,000
DODVILLE ELEMENTARY						
	\$0	\$50,000	\$100,000	\$0	\$0	\$150,000
IRVIEW MIDDLE						
and plumbing fixtures - Nims	\$0	\$450,000	\$0	\$0	\$0	\$450,000
ANK R NIMS MIDDLE						
acilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
EMENTARY, ASTORIA PARK KE ELEMENTARY, CANOPY EMENTARY PRE-KINDERGA DDLE, DESOTO TRAIL ELEM	CELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI IENTARY, Devurn	AUGUSTA RAA I ARY, CENTER F D ELEMENTARY Glenn Service C	MIDDLE, BELLE FOR COMMUNIT /, CONNOR BOL Senter, ELIZABET	VUE MIDDLE, BOY EDUCATION, COULTING TRANS THE COBB MIDDLE	OND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI	SCHOOL, BUCK FARY, CHAIRES LITY, DEERLAKE
RVICES FACILITY, FORT BR ANK R NIMS MIDDLE, GILCH DDLE, HAWKS RISE ELEMEN ILLIVAN ELEMENTARY, KILL INSTRUCTION COMPOUND, ICOLN SENIOR HIGH, MAIN IMMERTARY School at Southwood INAGEMENT WAREHOUSE, IL (OLD), School for Applied In RINGWOOD ELEMENTARY, EMENTARY, William J. Montfe	HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIO I, OAK RIDGE ELI R.N. Gooden/Nan- ndividualized Lear SWIFT CREEK M	ARY, GRETCHEN CENTER, JAME EMENTARY, LAV IGH, LEWIS M L DN FACILITY, M EMENTARY, P A cy Russell Cente ning-SAIL (NEW) IDDLE, TECHNO	N EVERHART TE S RICKARDS SE WTON M CHILES IVELY TECHNIC ehrdad "Pepper" N C E CENTER, F OF at Wesson, RO ON SEALEY ELEM DLOGY AND INF	RAINABLE MENTA ENIOR HIGH, JOH S SENIOR HIGH, I CAL CENTER, LILI Ghazvini Learning PINEVIEW ELEME BERTS ELEMEN IENTARY, SECON ORMATION SER	ALLY HANDICAP C HN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E Center, Michael J. ENTARY, PROPER' TARY, SABAL PALI ND CHANCE SCHC	ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, OOL,
	ADEMIC RESOURCE CENTER EMENTARY, ASTORIA PARK KE ELEMENTARY, CANOPY EMENTARY PRE-KINDERGA DDLE, DESOTO TRAIL ELEM RVICES FACILITY, FORT BR ANK R NIMS MIDDLE, GILCH DDLE, HAWKS RISE ELEMEN LLIVAN ELEMENTARY, KILL INSTRUCTION COMPOUND, ICOLN SENIOR HIGH, MAIN ICOLN SENIOR HIGH ICOLN SENIOR ICOL	ings each - Godby IOS P GODBY SENIOR HIGH Panace \$50,000 ADEMIC RESOURCE CENTER, ACADEMY OF EMENTARY, ASTORIA PARK ELEMENTARY, CANOPY OAKS ELEMENT, EMENTARY PRE-KINDERGARTEN, CONCORIDULE, DESOTO TRAIL ELEMENTARY, Devurn RVICES FACILITY, FORT BRADEN ELEMENTA ANK R NIMS MIDDLE, GILCHRIST ELEMENTA DOLE, HAWKS RISE ELEMENTARY, HOWELL LLIVAN ELEMENTARY, KILLEARN LAKES ELEMSTRUCTION COMPOUND, LEON SENIOR HICOLN SENIOR HIGH, MAIN TRANSPORTATIC WHICH WAREHOUSE, R.N. Gooden/Nanil (OLD), School at Southwood, OAK RIDGE ELIMINAGEMENT WAREHOUSE, R.N. Gooden/Nanil (OLD), School for Applied Individualized Lear RINGWOOD ELEMENTARY, SWIFT CREEK MEMENTARY, William J. Montford, III Middle Scholare - Woodville \$0 DODVILLE ELEMENTARY \$0 IRVIEW MIDDLE and plumbing fixtures - Nims \$0 ANK R NIMS MIDDLE acilities / DW \$250,000 ADEMIC RESOURCE CENTER, ACADEMY OF EMENTARY, ASTORIA PARK ELEMENTARY, ASTORIA PARK ELEMENTARY, KE ELEMENTARY, CANOPY OAKS ELEMENT, EMENTARY PRE-KINDERGARTEN, CONCORI	ings each - Godby IOS P GODBY SENIOR HIGH Inance \$50,000 \$50,000 ADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS A EMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAAI KE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY DOLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service CRVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FOR ANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN DOLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAME LLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAVONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LICOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MAIN COLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MAIN GEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center (IL) (OLD), School for Applied Individualized Learning-SAIL (NEW) RINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOR EMENTARY, William J. Montford, III Middle School, WOODVILLE area - Woodville \$0 \$250,000 IRVIEW MIDDLE ANK R NIMS MIDDLE ANK R NIMS MIDDLE CODVILLE ELEMENTARY ADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS A EMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAAI KE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER EMENTARY, PRE-KINDERGARTEN, CONCORD ELEMENTARY EMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY EMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY	INDER PRODBY SENIOR HIGH THAT THE PRODUCT OF ACADEMY OF ACADEMICS AND TECHNOLOGY	INGS P GODBY SENIOR HIGH Nance \$50,000 \$50,000 \$20,000 \$50,000 ADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GOT EMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BE KE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANS DDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE RVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTY, DOLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JODLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILL ICOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Imentary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMEN INAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMEN' ILL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECON RINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SER' EMENTARY, William J. Montford, Ill Middle School, WOODVILLE ELEMENTARY \$0 \$50,000 \$0 ANK R NIMS MIDDLE acilities / DW \$250,000 \$250,000 \$250,000 \$0 ADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GOI EMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BC KEE ELEMENTARY, CONNOR BOULEVARD TRANS ELEMENTARY, CONNOR BOULEVARD TRANS ELEMENTARY, CONNOR BOULEVARD TRANS	INGS EACH - GODBY SENIOR HIGH Nance \$50,000 \$50,000 \$20,000 \$50,000 \$50,000 \$50,000 ADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH EMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY KE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENT EMENTARY, FRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACIL DILE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE RVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD I ANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CODLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, LOSB FACILITIES, INSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER E ICOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" (Bazvini Learning Center, Michael J. Immentary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPER INAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALI IL (OLD), School for Applied Indivalized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOR RIGH WIGH AND SERVICES, WALTER TEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY \$0 \$50,000 \$0 \$0 IRVIEW MIDDLE and plumbing fixtures - Nims \$0 \$450,000 \$0 \$0 ANK R NIMS MIDDLE

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ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

 Structural: Facilities / DW
 \$100,000
 \$150,000
 \$250,000
 \$250,000
 \$1,000,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

 Site acquisition: Facilities / DW
 \$400,000
 \$300,000
 \$300,000
 \$300,000
 \$300,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL. SPRINGWÖOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNÓLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Asphalt: Facilities / DW \$100,000 \$100,000 \$250,000 \$250,000 \$250,000 \$950,000

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Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCHMIDDLE, HAWKS RISE ELEMEI SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN ELEMENTARY SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SPRINGWOOD ELEMENTARY, ELEMENTARY, WILLIAM PARKENTARY, ELEMENTARY, ASTORIA PARKENTARY, WILLIAM PARKENTARY, WILLIAM PARKENTARY, ELEMENTARY, ASTORIA PARKENTARY, WILLIAM PARKENTARY, PARKENTARY, WILLIAM PARKENTARY, WILLIAM PARKENTARY, WILLIAM PARKENTARY, PAR	C ÉLEMENTARY, A OAKS ELEMENTARTEN, CONCORI MENTARY, Devurn RADEN ELEMENTA HIST ELEMENTA NTARY, HOWELL EARN LAKES ELE TRANSPORTATIC DO CHANGE ELE R.N. Gooden/Nandendividualized Learr SWIFT CREEK M	AUGUSTA RAA MARY, CENTER FO ELEMENTARY GIENN SERVICE CARY (OLD), FOR RETCHEN CENTER, JAME EMENTARY, PACURUS M LON FACILITY, MEMENTARY, PACURUS GIENTER, SAIL (NEW) IDDLE, TECHNOLOGIEN (NEW)	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BOY EDUCATION, C JLEVARD TRANS FH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH S SENIOR HIGH, I CAL CENTER, LILI Ghazvini Learning PINEVIEW ELEME BERTS ELEMENT MENTARY, SECON ORMATION SERV	OND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI NAK HARTSFIELD E ALLY HANDICAP C HN C RILEY ELEME LIAN RUEDIGER E CONTER, MICHAEL J ENTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	Y SCHOOL, BUCK FARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, DOL,		
Roofs: Facilities / D	N	\$500,000	\$500,000	\$150,000	\$400,000	\$500,000	\$2,050,000		
Locations	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEI SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN ELEMENTARY SCHOOL AS SOUTHWOOD MANAGEMENT WAREHOUSE, SAIL (OLD), SCHOOL FOR APPOINTARY, ELEMENTARY, WILLIAM J. MONTH	C ÉLEMENTARY, A OAKS ELEMENTARTEN, CONCORI MENTARY, Devurn RADEN ELEMENTA HRIST ELEMENTA NTARY, HOWELL EARN LAKES ELE TRANSPORTATICE, OAK RIDGE ELE R.N. Gooden/Nand ndividualized Learr SWIFT CREEK M	AUGUSTA RAA MARY, CENTER FO ELEMENTARY GIENN SERVICE CARY (OLD), FOR RETCHEN CENTER, JAME EMENTARY, LAVIGH, LEWIS M LON FACILITY, MEMENTARY, PACY RUSSEll CENTER ING-SAIL (NEW) IDDLE, TECHNO	MIDDLE, BELLE OR COMMUNIT	VUE MIDDLE, BOY EDUCATION, CY EDUCATION, CY ULEVARD TRANS IFH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, IO CAL CENTER, LILI GHAZVINI LEARING PINEVIEW ELEME BERTS ELEMENT GENTARY, SECON TORMATION SERV	OND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI ANK HARTSFIELD E ALLY HANDICAP C HN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E CONTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	Y SCHOOL, BUCK FARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley TY M ELEMENTARY, DOL,		
Sitework - Roberts		\$0	\$150,000	\$0	\$0	\$0	\$150,000		
Locations	ROBERTS ELEMENTARY								
Drainage; bus loop	- Ruediger	\$0	\$125,000	\$0	\$0	\$0	\$125,000		
Locations	LILLIAN RUEDIGER ELEMENTA	ARY							
Drainage; bus; fenci	ing - SAIL	\$0	\$81,201	\$81,202	\$0	\$0	\$162,403		
Locations	School for Applied Individualized	Learning-SAIL (N	EW)						
HVAC controls: Fac	ilities / DW	\$100,000	\$250,000	\$450,000	\$500,000	\$500,000	\$1,800,000		
Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, Ill Middle School, WOODVILLE ELEMENTARY									
Site improvement -	·	\$0	\$100,000	\$100,000		\$0	\$200,000		
·	BUCK LAKE ELEMENTARY		Ţ.00,000	Ţ.55,500	Ψ	Ψ0	7_55,550		
Locations	DOON LANE ELEWENTARY								

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Drainage; site development - Canopy Oaks		\$0	\$250,000	\$0	\$0	\$0	\$250,000			
Locations	CANOPY OAKS ELEMENTARY									
Indoor air quality: Fa	cilities / DW	\$0	\$250,000	\$250,000	\$500,000	\$500,000	\$1,500,000			
	ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK LAKE ELEMENTARY, CANOPY ELEMENTARY PRE-KINDERGA MIDDLE, DESOTO TRAIL ELEM SERVICES FACILITY, FORT BR FRANK R NIMS MIDDLE, GILCH MIDDLE, HAWKS RISE ELEMEN SULLIVAN ELEMENTARY, KILL CONSTRUCTION COMPOUND, LINCOLN SENIOR HIGH, MAIN Elementary School at Southwood MANAGEMENT WAREHOUSE, SAIL (OLD), School for Applied IN SPRINGWOOD ELEMENTARY, ELEMENTARY, William J. Monthe	CELEMENTARY, A OAKS ELEMENTA RTEN, CONCORI RENTARY, Devurn ADEN ELEMENTA RIST ELEMENTA NTARY, HOWELL EARN LAKES ELE LEON SENIOR H TRANSPORTATIO J, OAK RIDGE ELI R.N. Gooden/Nan Individualized Lear SWIFT CREEK M	AUGUSTA RAA ARY, CENTER FOR ELEMENTARY GIENN SERVICE CARY (OLD), FOR ARY, GRETCHEN GENTER, JAMES EMENTARY, EMENTARY, PACY RUSSEIL CENTER, INGH, LEWIS OF RUSSEIL CENTER, INGH, EMENTARY, PACY RUSSEIL CENTER, INGH, INGH	MIDDLE, BELLE FOR COMMUNITY, CONNOR BOUT THE BRADEN SCH NEVERHART THE SE RICKARDS SI WTON M CHILES LIVELY TECHNIC HICHARD THE THE AT THE SERVICE THE S	VUE MIDDLE, BOY EDUCATION, COULD TRANS ITH COBB MIDDLE HOOL (NEW), FRA RAINABLE MENTA ENIOR HIGH, JOH S SENIOR HIGH, I CAL CENTER, LILL Ghazvini Learning PINEVIEW ELEME BERTS ELEMEN TORMATION SER	OND ELEMENTARY CHAIRES ELEMENT PORTATION FACIL E, FAIRVIEW MIDDI NAK HARTSFIELD E ALLY HANDICAP C HN C RILEY ELEME LCSB FACILITIES, LIAN RUEDIGER E CONTARY, PROPER TARY, SABAL PALI ND CHANCE SCHO	SCHOOL, BUCK FARY, CHAIRES LITY, DEERLAKE LE, FOOD ELEMENTARY, ENT, GRIFFIN ENTARY, KATE MAINTENANCE & LEMENTARY, Conley IY M ELEMENTARY, IOL,			
	ervice/Purchasing Bldg	\$0	\$25,000	\$0	\$0	\$0	\$25,000			
	FOOD SERVICES FACILITY									
Small appliances: M		\$10,000	\$10,000	, ,	· ,	. ,	\$45,000			
	Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUC LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR									
Drainage, parking, c	overed walkway - Main Transp.	\$0	\$280,000	\$0	\$0	\$0	\$280,000			
Locations	MAIN TRANSPORTATION FACI	LITY								
Roof PM program: N	flaintenance / DW	\$1,300,000	\$1,200,000	\$600,000	\$800,000	\$1,200,000	\$5,100,000			
Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurm Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIlliam J. Montford, III Middle School, WOODVILLE ELEMENTARY										
Floor covering: Main	tenance / DW	\$50,000	\$150,000	\$50,000	\$150,000	\$200,000	\$600,000			

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ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Telephone: Maintenance / DW \$75,000 \$100,000 \$50,000 \$50,000 \$100,000 \$375,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

 Sitework: Maintenence / DW
 \$200,000
 \$200,000
 \$100,000
 \$200,000
 \$800,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL. SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Asphalt/Drainage: Maintenance / DW \$100,000 \$100,000 \$50,000 \$50,000 \$100,000 \$400,000

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ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Relocatables: Facilities / DW \$150,000 \$250,000 \$150,000 \$150,000 \$200,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Fire alarm: Maintenance / DW \$300,000 \$300,000 \$300,000 \$300,000 \$400,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL. SPRINGWÖOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNÓLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Sitework: Facilities / DW \$250,000 \$250,000 \$250,000 \$250,000 \$1,250,000

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ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Site/Drainage/Play area: Facilities / DW

\$0 \$250,000

\$250,000

\$250,000

\$250,000 \$1

\$1,000,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Environmental mandates: Facilities / DW

\$100,000

\$200,000

\$250,000

\$250,000

\$250,000

\$1,050,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY. LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL. SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Security Cameras D/W - Security Dept.

\$15,000

\$0

\$15.000

\$0

\$50,000

\$80,000

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ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

FFE D/W - Facilities \$250,000 \$0 \$10,000 \$0 \$0 \$260,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Carpet/Flooring D/W - Facilities \$100,000 \$0 \$100,000 \$100,000 \$100,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY. LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL. SPRINGWÖOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNÓLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Plumbing D/W - Facilities \$100,000 \$0 \$50,000 \$50,000 \$100,000 \$300,000

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Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Athletic Tracks & Courts D/W - Facilities \$200,000 \$100,000 \$100,000 \$200,000 \$600,000

Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE &CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Energy D/W - Facilities \$500,000 \$500,000 \$500,000 \$500,000 \$2,000,000

Locations

ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PACECENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY

Total: \$11.583.100 \$20.296.201 \$11.451.202 \$14.422.954 \$15.794.559 \$73.548.016

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$9,584,336	\$17,631,935	\$8,595,720	\$11,215,636	\$12,404,949	\$59,432,576
Maintenance/Repair Salaries	\$1,900,000	\$1,806,142	\$1,806,142	\$1,806,142	\$1,806,142	\$9,124,568
School Bus Purchases	\$940,075	\$1,584,110	\$1,584,110	\$1,584,110	\$1,584,110	\$7,276,515

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Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$220,000	\$220,000	\$220,000	\$220,000	\$880,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$8,092,704	\$8,494,318	\$8,473,865	\$8,449,797	\$0	\$33,510,684
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$7,620,801	\$7,618,713	\$7,636,481	\$0	\$0	\$22,875,995
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$28,137,916	\$37,355,218	\$28,316,318	\$23,275,685	\$16,015,201	\$133,100,338

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
(1) Non-exempt property assessed valuation		\$15,737,485,425	\$15,753,222,910	\$15,768,976,133	\$15,784,745,109	\$15,800,529,854	\$78,844,959,431
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$26,438,976	\$26,465,414	\$26,491,880	\$26,518,372	\$26,544,890	\$132,459,532
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$22,661,979	\$22,684,641	\$22,707,326	\$22,730,033	\$22,752,763	\$113,536,742
(5) Difference of lines (3) and (4)		\$3,776,997	\$3,780,773	\$3,784,554	\$3,788,339	\$3,792,127	\$18,922,790

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
PECO New Construction	340	\$0	\$169,897	\$676,847	\$1,864,106	\$1,288,894	\$3,999,744
PECO Maintenance Expenditures		\$1,998,764	\$2,664,266	\$2,855,482	\$3,207,318	\$3,389,610	\$14,115,440
		\$1,998,764	\$2,834,163	\$3,532,329	\$5,071,424	\$4,678,504	\$18,115,184

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CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$142,006	\$142,006	\$142,006	\$142,006	\$142,006	\$710,030
CO & DS Interest on Undistributed CO	360	\$14,540	\$14,540	\$14,540	\$14,540	\$14,540	\$72,700
		\$156,546	\$156,546	\$156,546	\$156,546	\$156,546	\$782,730

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2009 - 2010?

No

Additional Revenue Source

Any additional revenue sources

Item	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$20,250,000	\$21,060,000	\$7,131,600	\$0	\$0	\$48,441,600
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0

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Subtotal	\$26,846,018	\$21,060,000	\$7,131,600	\$0	\$0	\$55,037,618
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$13,554,762)	\$0	\$0	\$0	\$0	(\$13,554,762)
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$10,001,614)	\$0	\$0	\$0	\$0	(\$10,001,614)
Total Fund Balance Carried Forward	\$30,152,394	\$0	\$0	\$0	\$0	\$30,152,394
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$22,661,979	\$22,684,641	\$22,707,326	\$22,730,033	\$22,752,763	\$113,536,742
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$28,137,916)	(\$37,355,218)	(\$28,316,318)	(\$23,275,685)	(\$16,015,201)	(\$133,100,338)
PECO Maintenance Revenue	\$1,998,764	\$2,664,266	\$2,855,482	\$3,207,318	\$3,389,610	\$14,115,440
Available 1.50 Mill for New Construction	(\$5,475,937)	(\$14,670,577)	(\$5,608,992)	(\$545,652)	\$6,737,562	(\$19,563,596)

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total	
CO & DS Revenue	\$156,546	\$156,546	\$156,546	\$156,546	\$156,546	\$782,730	
PECO New Construction Revenue	\$0	\$169,897	\$676,847	\$1,864,106	\$1,288,894	\$3,999,744	

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Other/Additional Revenue	\$26,846,018	\$21,060,000	\$7,131,600	\$0	\$0	\$55,037,618
Total Additional Revenue	\$27,002,564	\$21,386,443	\$7,964,993	\$2,020,652	\$1,445,440	\$59,820,092
Total Available Revenue	\$21,526,627	\$6,715,866	\$2,356,001	\$1,475,000	\$8,183,002	\$40,256,496

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Total	Funded
Pre-vocational classroom	LEON SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$324,558	\$0	\$324,558	No
	Sto	udent Stations:	0	0	0	12	0	12	
	Tota	al Classrooms:	0	0	0	1	0	1	
		Gross Sq Ft:		0	0	1,866	0	1,866	
JROTC	LINCOLN SENIOR HIGH	Planned Cost:	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000	No
	Sto	udent Stations:	0	25	0	0	0	25	
	Tota	al Classrooms:	0	1	0	0	0	1	
		Gross Sq Ft:	0	5,516	0	0	0	5,516	
6 New Classrooms, 2 Science Rooms, Teacher Planning, Storage, Restrooms, Sitework	GILCHRIST ELEMENTARY	Planned Cost:	\$5,128,640	\$0	\$0	\$0	\$0	\$5,128,640	No
	Sti	udent Stations:	160	0	0	0	0	160	
	Tota	al Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	12,084	0	0	0	0	12,084	
7 New Classrooms, 1 ESE FT, 1 Art, 1 Music, Teacher Planning, Storage, Restrooms, Sitework	KILLEARN LAKES ELEMENTARY	Planned Cost:	\$4,786,575	\$0	\$0	\$0	\$0	\$4,786,575	No
tootioonio, onowork	Ste	udent Stations:	164	0	0	0	0	164	
	Tota	al Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	15,142	0	0	0	0	15,142	

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8 New Classrooms, 2	KATE SULLIVAN	Planned	\$6,999,165	\$0	\$0	\$0	\$0	\$6,999,165	No
Science Rooms, 1 Art, 1 Music, 1 ESE PT, 1 ESE FT, Teacher Planning, Storage, Restrooms, Demo of Building 2, Sitework	ELEMENTARY	Cost:	, , , , , , , ,					,	
	S	tudent Stations:	229	0	0	0	0	229	
	То	tal Classrooms:	12	0	0	0	0	12	
		Gross Sq Ft:	19,937	0	0	0	0	19,937	
Supplementary, 2	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	Planned Cost:	\$1,682,782	\$0	\$0	\$0	\$0	\$1,682,782	No
	S	tudent Stations:	10	0	0	0	0	10	
	То	tal Classrooms:	1	0	0	0	0	1	
		Gross Sq Ft:	6,858	0	0	0	0	6,858	
4 Primary Classrooms, 4 Intermediate Classrooms, 2 Science Rooms, Teacher Planning, Multipurpose, Restrooms and Storage	BUCK LAKE ELEMENTARY	Planned Cost:	\$0	\$3,904,560	\$0	\$0	\$0	\$3,904,560	No
	S	tudent Stations:	0	204	0	0	0	204	
	To	tal Classrooms:	0	10	0	0	0	10	
		Gross Sq Ft:	0	15,952	0	0	0	15,952	
2 Primary Classrooms, 2 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose, Restrooms and Storage	DESOTO TRAIL ELEMENTARY	Planned Cost:	\$0	\$2,373,360	\$0	\$0	\$0	\$2,373,360	No
	S	tudent Stations:	0	124	0	0	0	124	
	То	tal Classrooms:	0	6	0	0	0	6	
		Gross Sq Ft:	0	14,265	0	0	0	14,265	
4 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose, Restrooms and Storage	HAWKS RISE ELEMENTARY	Planned Cost:	\$0	\$2,526,480	\$0	\$0	\$0	\$2,526,480	No
	S	tudent Stations:	0	132	0	0	0	132	
	Tota		0	6	0	0	0	6	1

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		Gross Sq Ft:	0	14,578	0	0	0	14,578	
3 Primary Classrooms, 2 Intermediate Classrooms, Art, Music, 1 ESE PT, Teacher Planning, restrooms and storage	FORT BRADEN SCHOOL (NEW)	Planned Cost:	\$0	\$3,033,824	\$0	\$0	\$0	\$3,033,824	No
	St	udent Stations:	0	113	0	0	0	113	
	Total Classrooms:		0	6	0	0	0	6	
	Gross Sq Ft:		0	0	0	0	0	0	
5 Intermediate Classrooms, 1 Intermediate Skills Lab, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose, Restrooms & Storage	ROBERTS ELEMENTARY	Planned Cost:	\$0	\$3,368,640	\$0	\$0	\$0	\$3,368,640	No
	Student Stations: Total Classrooms:		0	176	0	0	0	176	
			0	8	0	0	0	8	
	Gross Sq Ft:		0	0	0	0	0	0	
						4004.550		405.070.504	1

Planned Cost:	\$18,597,162	\$16,956,864	\$0	\$324,558	\$0	\$35,878,584
Student Stations:	563	774	0	12	0	1,349
Total Classrooms:	29	37	0	1	0	67
Gross Sq Ft:	54,021	50,311	0	1,866	0	106,198

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total	Funded
New multipurpose space	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$369,304	\$369,304	Yes
Convert 2 CR to science demo	CANOPY OAKS ELEMENTARY	\$0	\$125,960	\$0	\$0	\$0	\$125,960	Yes
Convert 2 CR to science demo	CHAIRES ELEMENTARY	\$0	\$146,496	\$0	\$0	\$0	\$146,496	Yes
Cafeteria restrooms	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$0	\$8,400	\$8,400	Yes
Remodel admin. & lounge for security	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$32,093	\$32,093	Yes
Convert 2 CR to science demo	DESOTO TRAIL ELEMENTARY	\$0	\$126,630	\$0	\$0	\$0	\$126,630	Yes
New multipurpose space	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$169,304	\$169,304	Yes
Renovate bldg 1: CRs 1 thru 22	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$850,000	\$850,000	Yes

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Renovate admin. office(s)	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$218,152	\$218,152	Yes
Renovate restrooms	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$9,500	\$9,500	Yes
Covered play area (new)	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$561,249	\$561,249	Yes
New multipurpose space	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$465,764	\$0	\$465,764	No
Remodel admin. for security	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	No
Convert 2 CR to science demo	FRANK HARTSFIELD ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Renovate media - bldg 11	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
New restrooms, storage for Intermed. CRs	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$470,000	\$0	\$470,000	No
Convert 2 CR to science demo	HAWKS RISE ELEMENTARY	\$0	\$128,104	\$0	\$0	\$0	\$128,104	Yes
New storage	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$268,000	\$0	\$268,000	No
New multipurpose space	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$369,304	\$0	\$369,304	No
Convert 2 CR to science demo	WALTER T MOORE JR ELEMENTARY	\$0	\$141,984	\$0	\$0	\$0	\$141,984	Yes
Renovate admin.	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$90,000	\$0	\$90,000	No
Renovate Learning Centers	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$4,655,310	\$0	\$4,655,310	No
Renovate food service	WALTER T MOORE JR ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Expand media	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$32,160	\$0	\$32,160	No
Convert 2 CR to science demo	OAK RIDGE ELEMENTARY	\$0	\$121,270	\$0	\$0	\$0	\$121,270	Yes
Remodel admin. for security	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$287,698	\$0	\$287,698	No
renovate restrooms	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$95,535	\$0	\$95,535	No
Convert 2 CR to science demo	ROBERTS ELEMENTARY	\$0	\$137,216	\$0	\$0	\$0	\$137,216	Yes
Convert 2 CR to science demo	LILLIAN RUEDIGER ELEMENTARY	\$0	\$102,376	\$0	\$0	\$0	\$102,376	Yes
Convert 2 CR to multipurpose space	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$0	\$106,930	\$0	\$106,930	No
Convert 2 CR to science demo	SABAL PALM ELEMENTARY	\$0	\$102,376	\$0	\$0	\$0	\$102,376	Yes
Remodel 2 CR to tchr plan & storage	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$100,500	\$0	\$100,500	No
Renovate 4042 NSF bldg. 1 - Media Center	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$181,890	\$0	\$181,890	No
Renovate 1300 NSF bldg 2	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$58,500	\$0	\$58,500	No
Renovate 4865 NSF bldg 3	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$218,925	\$0	\$218,925	No
New multipurpose space & restrooms	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$402,000	\$0	\$402,000	No
Convert 2 CR to science demo	SEALEY ELEMENTARY	\$0	\$111,622	\$0	\$0	\$0	\$111,622	Yes

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	0=41=1/=1=1=1=1=1	0.0	0.0	4.0	****	4.0	****	
Expand covered play area; add restrooms	SEALEY ELEMENTARY	\$0	\$0	\$0	\$335,000	\$0	\$335,000	No
New multipurpose space	SEALEY ELEMENTARY	\$0	\$0	\$0	\$369,600	\$0	\$369,600	No
Convert 2 CR to science demo	SPRINGWOOD ELEMENTARY	\$0	\$63,583	\$0	\$0	\$0	\$63,583	Yes
Convert Media to ESE Resource and PT/OT	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$291,182	\$0	\$291,182	No
Convert room 01-034 to admin.	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$56,280	\$0	\$56,280	No
Renovate 60,000 NSFbldg 1	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000	No
Remodel food service	WOODVILLE ELEMENTARY	\$0	\$83,013	\$0	\$0	\$0	\$83,013	Yes
Convert room 01-112 to Media	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$93,867	\$0	\$93,867	No
Convert 2 CR to science demo	WOODVILLE ELEMENTARY	\$0	\$119,126	\$0	\$0	\$0	\$119,126	Yes
New PE ofc. and restroom(s)	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$40,200	\$0	\$40,200	No
New multipurpose space	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$369,304	\$0	\$369,304	No
Convert to Ancillary	BELLE VUE MIDDLE	\$0	\$9,139,776	\$0	\$0	\$0	\$9,139,776	No
Convert 1898 NSF to food service	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$399,600	\$0	\$399,600	No
Remodel FS kitchen for better utilization	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$250,000	\$0	\$250,000	No
Bldg 1 - convert 7 CR to 2 resource, 3 Supplementary Instruction, and Work Eval. Lab	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$563,472	\$0	\$563,472	No
Bldg 4 convert 1502 NSF to Business Ed.	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$156,208	\$0	\$156,208	No
Bldg 6 convert 1512 NSF to Health Lab	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$157,248	\$0	\$157,248	No
Renovate bldg 1 restrooms	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$395,920	\$0	\$395,920	No
Renovate bldg 9 showers, lockers, and bldg entrances	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$368,060	\$0	\$368,060	No
New VPI Lab	LEON SENIOR HIGH	\$0	\$0	\$0	\$506,350	\$0	\$506,350	No
Bldg 9 enclose covered walkway	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$149,552	\$0	\$149,552	No
Renovations to Regional Stadium	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$4,999,680	\$0	\$4,999,680	No
Renovate the Natatorium: 4200 NSF	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	Yes
Bldg 2 convert 9,000 NSF to Early Childhood program	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$0	\$1,107,000	\$0	\$1,107,000	No
Bldg 10 convert 20,000 NSF to WFD-approved	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,460,000	\$1,460,000	Yes
Programs								
Renovate bldg 9: 12,000 NSF Media Center	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$0	\$468,000	\$0	\$468,000	No
Bldg 2 convert to food service	FOOD SERVICES FACILITY	\$0	\$0	\$0	\$1,027,000	\$0	\$1,027,000	No

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Computer workstations	TECHNOLOGY AND INFORMATION SERVICES	\$878,745	\$500,000	\$200,000	\$200,000	\$150,000	\$1,928,745	Yes
Printer upgrades	TECHNOLOGY AND INFORMATION SERVICES	\$6,500	\$6,000	\$25,000	\$25,000	\$20,000	\$82,500	Yes
Instructional labs and software	TECHNOLOGY AND INFORMATION SERVICES	\$130,000	\$100,000	\$25,000	\$25,000	\$25,000	\$305,000	Yes
Instructional lab equipment	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$100,000	\$25,000	\$25,000	\$25,000	\$175,000	No
Student transportation, training & business systems	TECHNOLOGY AND INFORMATION SERVICES	\$28,000	\$28,000	\$50,000	\$50,000	\$50,000	\$206,000	Yes
Core Networking	TECHNOLOGY AND INFORMATION SERVICES	\$310,000	\$300,000	\$50,000	\$50,000	\$50,000	\$760,000	Yes
Central shared services	TECHNOLOGY AND INFORMATION SERVICES	\$440,000	\$400,000	\$50,000	\$50,000	\$50,000	\$990,000	Yes
Enterprise Resource Planning (ERP) - HR, Personnel, Inventory & Staff Devop. automation	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$50,000	\$25,000	\$25,000	\$50,000	\$150,000	No
Parent Portal: Online access	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	No
CR projectors / ICSs	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$85,000	\$0	\$0	\$0	\$85,000	No
Expand food service 1642 NSF	BUCK LAKE ELEMENTARY	\$0	\$284,066	\$0	\$0	\$0	\$284,066	Yes
Expand food service 1484 NSF	DESOTO TRAIL ELEMENTARY	\$0	\$256,732	\$0	\$0	\$0	\$256,732	Yes
Remodel food service 1016 NSF	BUCK LAKE ELEMENTARY	\$0	\$88,392	\$0	\$0	\$0	\$88,392	Yes
Remodel food service kitchen 1244 NSF	DESOTO TRAIL ELEMENTARY	\$0	\$108,228	\$0	\$0	\$0	\$108,228	Yes
Convert 2 classrooms to science demo 1700 NSF	GILCHRIST ELEMENTARY	\$0	\$147,000	\$0	\$0	\$0	\$147,000	Yes
Remodel food service kitchen 2295 NSF	HAWKS RISE ELEMENTARY	\$0	\$199,665	\$0	\$0	\$0	\$199,665	Yes
Expand food service kitchen 1533 NSF	HAWKS RISE ELEMENTARY	\$0	\$265,209	\$0	\$0	\$0	\$265,209	Yes
Remodel food service kitchen 1354 NSF	SPRINGWOOD ELEMENTARY	\$0	\$117,798	\$0	\$0	\$0	\$117,798	Yes
Expand food service kitchen 1242 NSF	SPRINGWOOD ELEMENTARY	\$0	\$214,866	\$0	\$0	\$0	\$214,866	Yes
Renovate bldg 4: 20,316 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$2,542,871	\$0	\$2,542,871	No
Renovate bldg 5: 6731 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$1,034,517	\$0	\$1,034,517	No
Renovate bldg. 6: 12,374 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$1,548,834	\$0	\$1,548,834	No
Renovate Bldg 7: 10,311 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$1,290,611	\$0	\$1,290,611	No
Renovate bldg 8: 6764 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$846,639	\$0	\$846,639	No
Develop playareas	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes

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		\$10,676,245	\$16,865,642	\$2,431,001	\$37,604,040	\$8,283,002	\$75,859,930	
Property Insurance	CONSTRUCTION COMPOUND Location not specified	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	Yes
Replace AS 400 Server	LCSB FACILITIES, MAINTENANCE &	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Prepare Site for New Construction/Expand Parent Pick-up	WALTER T MOORE JR ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Safety-to-Life repairs to Old Gym	LEON SENIOR HIGH	\$165,000	\$0	\$0	\$0	\$0	\$165,000	Yes
Outside Lighting/Security	AUGUSTA RAA MIDDLE	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Additional Security Cameras	FRANK R NIMS MIDDLE	\$32,000	\$0	\$0	\$0	\$0	\$32,000	Yes
Additional Security Cameras	ELIZABETH COBB MIDDLE	\$21,000	\$0	\$0	\$0	\$0	\$21,000	Yes
Expand Food Service Kitchen	WALTER T MOORE JR ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Extend Parent Drop Off	FRANK HARTSFIELD ELEMENTARY	\$24,000	\$0	\$0	\$0	\$0	\$24,000	Yes
Perimeter Security Fencing	CHAIRES ELEMENTARY	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
Add additional Cameras outside of building, in halls and cafeteria for Security	BOND ELEMENTARY SCHOOL	\$21,000	\$0	\$0	\$0	\$0	\$21,000	Yes
Renovation DW Supplement	Location not specified	\$1,000,000	\$187,024	\$406,001	\$75,000	\$100,000	\$1,768,025	Yes
Remodeling DW Supplement	Location not specified	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$2,000,000	Yes
New Construction DW Supplement	Location not specified	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$2,000,000	Yes
Transportation Office and Work Bays	MAIN TRANSPORTATION FACILITY	\$0	\$750,000	\$0	\$0	\$0	\$750,000	No
Replace Halon System with Sapphire	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$0	\$0	\$0	\$60,000	\$60,000	Yes
Prepare Site for construction	MAIN TRANSPORTATION FACILITY	\$0	\$653,130	\$500,000	\$0	\$0	\$1,153,130	Yes
Covered Patio	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$784,529	\$0	\$784,529	No
Remodel Bldg 9 - Demolish Bldg 1, 2, 5, 8 and 9	GRIFFIN MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	Yes
spaces Expand Food Service Kitchen	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$750,000	\$0	\$750,000	No
Remodel food service kitchen, dining, stage and asociated	WALTER T MOORE JR ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Prepare site for construction	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	No
Prepare site for construction	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	No
Site expansion: 5 acres	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	No
Develop parking	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$400,000	\$0	\$400,000	No
SIte expansion: 3 acres	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	No

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Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

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Tracking

Capacity Tracking

Location	2010 - 2011 Satis. Stu. Sta.	Actual 2010 - 2011 FISH Capacity	Actual 2009 - 2010 COFTE	# Class Rooms	Actual Average 2010 - 2011 Class Size	Actual 2010 - 2011 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2014 - 2015 COFTE	Projected 2014 - 2015 Utilization	Projected 2014 - 2015 Class Size
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WOODVILLE ELEMENTARY	543	543	432	29	15	80.00 %	0	0	427	79.00 %	15
SECOND CHANCE SCHOOL	29	0	0	3	0	0.00 %	-29	-3	0	0.00 %	0
SAIL (OLD)	195	0	0	14	0	0.00 %	-195	-14	0	0.00 %	0
SABAL PALM ELEMENTARY	843	843	533	45	12	63.00 %	0	0	525	62.00 %	12
School for Applied Individualized Learning- SAIL (NEW)	537	537	362	24	15	67.00 %	0	0	390	73.00 %	16
LILLIAN RUEDIGER ELEMENTARY	651	651	561	35	16	86.00 %	0	0	529	81.00 %	15
AUGUSTA RAA MIDDLE	1,137	1,023	873	51	17	85.00 %	0	0	896	88.00 %	18
LEWIS M LIVELY TECHNICAL CENTER	965	1,158	197	63	3	17.00 %	330	13	0	0.00 %	0
GILCHRIST ELEMENTARY	961	961	891	50	18	93.00 %	-128	-7	817	98.00 %	19
FORT BRADEN ELEMENTARY (OLD)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CONCORD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
AMOS P GODBY SENIOR HIGH	1,767	1,678	1,178	73	16	70.00 %	0	0	1,283	76.00 %	18
OAK RIDGE ELEMENTARY	695	695	527	37	14	76.00 %	0	0	466	67.00 %	13
SEALEY ELEMENTARY	615	615	547	33	17	89.00 %	0	0	543	88.00 %	16
APALACHEE ELEMENTARY	716	716	522	38	14	73.00 %	0	0	531	74.00 %	14
GRIFFIN MIDDLE	942	847	543	41	13	64.00 %	-474	-21	380	102.00 %	19
JOHN C RILEY ELEMENTARY	605	605	521	32	16	86.00 %	0	0	471	78.00 %	15
FRANK R NIMS MIDDLE	1,059	953	517	46	11	54.00 %	0	0	547	57.00 %	12
PINEVIEW ELEMENTARY	667	667	530	37	14	79.00 %	0	0	506	76.00 %	14
SPRINGWOOD ELEMENTARY	691	691	617	37	17	89.00 %	0	0	591	86.00 %	16
DESOTO TRAIL ELEMENTARY	639	639	611	35	17	96.00 %	102	5	624	84.00 %	16

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DELLE VIJE MIDDLE	012	0	0	44	0	0.00.0/	012	44	<u> </u>	0.00.0/	
BELLE VUE MIDDLE	913	0	0	41	0	0.00 %	-913	-41	0		0
ASTORIA PARK ELEMENTARY	705	705	574	38	15	81.00 %	0	0	583	83.00 %	15
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	341	341	214	33	6	63.00 %	-30	-3	265	85.00 %	9
WALTER T MOORE JR ELEMENTARY	713	713	622	38	16	87.00 %	0	0	650	91.00 %	17
FAIRVIEW MIDDLE	1,075	967	854	49	17	88.00 %	0	0	891	92.00 %	18
P A C E CENTER	190	190	65	19	3	34.00 %	0	0	80	42.00 %	4
KILLEARN LAKES ELEMENTARY	983	983	949	53	18	97.00 %	-24	-1	937	98.00 %	18
CHAIRES ELEMENTARY	787	787	537	43	12	68.00 %	0	0	512	65.00 %	12
CENTER FOR COMMUNITY EDUCATION	473	709	0	21	0	0.00 %	0	0	0	0.00 %	0
HAWKS RISE ELEMENTARY	850	850	834	46	18	98.00 %	78	4	853	92.00 %	17
BUCK LAKE ELEMENTARY	867	867	771	47	16	89.00 %	-78	-4	777	98.00 %	18
DEERLAKE MIDDLE	1,327	1,194	923	57	16	77.00 %	0	0	978	82.00 %	17
FORT BRADEN SCHOOL (NEW)	844	759	761	40	19	100.00 %	25	1	784	100.00 %	19
LINCOLN SENIOR HIGH	2,428	2,306	1,880	102	18	82.00 %	0	0	2,001	87.00 %	20
ROBERTS ELEMENTARY	920	920	838	49	17	91.00 %	20	1	918	98.00 %	18
Mehrdad "Pepper" Ghazvini Learning Center	347	347	131	18	7	38.00 %	0	0	154	44.00 %	9
ACADEMIC RESOURCE CENTER	120	0	0	10	0	0.00 %	-120	-10	0	0.00 %	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	229	229	34	14	2	15.00 %	-229	-14	0	0.00 %	0
LAWTON M CHILES SENIOR HIGH	2,046	1,943	1,896	83	23	98.00 %	0	0	1,988	102.00 %	24
SWIFT CREEK MIDDLE	1,071	963	714	48	15	74.00 %	0	0	743	77.00 %	15
CANOPY OAKS ELEMENTARY	742	742	659	39	17	89.00 %	0	0	626	84.00 %	16
Michael J. Conley Elementary School at Southwood	885	885	682	48	14	77.00 %	0	0	738	83.00 %	15
William J. Montford, III Middle School	968	871	1,040	41	25	119.00 %	0	0	892	102.00 %	22
BOND ELEMENTARY SCHOOL	790	790	569	42	14	72.00 %	0	0	578	73.00 %	14
LEON SENIOR HIGH	2,016	1,915	1,797	83	22	94.00 %	0	0	1,865	97.00 %	22
KATE SULLIVAN ELEMENTARY	931	931	821	49	17	88.00 %	-108	-6	801	97.00 %	19
ELIZABETH COBB MIDDLE	1,060	954	787	49	16	82.00 %	0	0	812	85.00 %	17
FRANK HARTSFIELD ELEMENTARY	633	633	527	34	15	83.00 %	0	0	512	81.00 %	15
JAMES RICKARDS SENI	1,775	1,686	1,164	75	16	69.00 %	0	0	1,267	75.00 %	17

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R.N. Gooden/Nancy Russell Center at Wesson	382	382	106	19	6	28.00 %	-200	-10	123	68.00 %	14
	41,668	39,384	30,710	2,051	15	77.98 %	-1,973	-110	30,854	82.47 %	16

The COFTE Projected Total (30,854) for 2014 - 2015 must match the Official Forecasted COFTE Total (30,817) for 2014 - 2015 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2014 - 2015					
Elementary (PK-3)	10,619				
Middle (4-8)	11,406				
High (9-12)	8,792				
	30,817				

Grade Level Type	Balanced Projected COFTE for 2014 - 2015
Elementary (PK-3)	4,261
Middle (4-8)	-4,283
High (9-12)	-15
	30,817

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Year 5 Total
LEON SENIOR HIGH	2	2	3	1	0	8
KATE SULLIVAN ELEMENTARY	5	2	2	2	0	11
ELIZABETH COBB MIDDLE	2	0	0	0	0	2
FRANK HARTSFIELD ELEMENTARY	2	0	0	0	0	2
JAMES RICKARDS SENIOR HIGH	2	2	2	2	0	8
R.N. Gooden/Nancy Russell Center at Wesson	1	0	0	0	0	1
SABAL PALM ELEMENTARY	1	1	1	2	0	5
School for Applied Individualized Learning-SAIL (NEW)	2	2	0	0	0	4
LILLIAN RUEDIGER ELEMENTARY	0	2	0	0	0	2
WOODVILLE ELEMENTARY	1	1	1	0	0	3
AMOS P GODBY SENIOR HIGH	0	0	4	0	0	4
OAK RIDGE ELEMENTARY	0	1	0	0	0	1
FRANK R NIMS MIDDLE	0	2	0	0	0	2
LEWIS M LIVELY TECHNICAL CENTER	0	1	0	0	0	1
GILCHRIST ELEMENTARY	8	2	2	4	0	16
ASTORIA PARK ELEMENTARY	2	0	0	0	0	2
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	0	3	0	0	0	3
WALTER T MOORE JR ELEMENTARY	0	0	1	0	0	1

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SEALEY ELEMENTARY	2	1	0	0	0	3
APALACHEE ELEMENTARY	3	2	1	0	0	6
FAIRVIEW MIDDLE	0	5	0	0	0	5
P A C E CENTER	0	20	0	0	0	20
KILLEARN LAKES ELEMENTARY	5	1	1	2	0	9
CHAIRES ELEMENTARY	2	1	1	1	0	5
SPRINGWOOD ELEMENTARY	2	1	1	1	0	5
DESOTO TRAIL ELEMENTARY	1	0	0	0	0	1
BUCK LAKE ELEMENTARY	8	2	2	2	0	14
DEERLAKE MIDDLE	1	1	0	0	0	2
FORT BRADEN SCHOOL (NEW)	0	3	0	0	0	3
LINCOLN SENIOR HIGH	2	5	3	4	0	14
CENTER FOR COMMUNITY EDUCATION	0	1	1	0	0	2
HAWKS RISE ELEMENTARY	3	0	1	1	0	5
LAWTON M CHILES SENIOR HIGH	0	1	1	1	0	3
SWIFT CREEK MIDDLE	0	1	0	0	0	1
ROBERTS ELEMENTARY	3	2	1	1	0	7
Total Relocatable Replacements:	60	68	29	24	0	181

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2014 - 2015
Arts and Sciences	14	PRIVATE	1999	270	260	1	255
Steele-Collins	4	PRIVATE	1997	100	79	1	100
Life Skills Center of Leon County	6	PRIVATE	2006	165	322	1	350
Stars Middle School	12	PRIVATE	2006	152	184	1	330
Imagine School at Evening rose	36	PRIVATE	2008	652	618	3	640
	72			1,339	1,463		1,675

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

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School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
FRANK R NIMS MIDDLE	Educational	0	1	0	0	0	1
GILCHRIST ELEMENTARY	Educational	1	1	0	0	0	2
BELLE VUE MIDDLE	Educational	0	39	0	6	0	45
SWIFT CREEK MIDDLE	Educational	0	2	0	1	0	3
CANOPY OAKS ELEMENTARY	Educational	1	0	0	0	0	1
OAK RIDGE ELEMENTARY	Educational	0	1	0	0	0	1
SECOND CHANCE SCHOOL	Educational	0	0	0	3	0	3
SAIL (OLD)	Educational	0	0	5	9	0	14
School for Applied Individualized Learning-SAIL (NEW)	Educational	0	0	1	0	0	1
KATE SULLIVAN ELEMENTARY	Educational	1	0	0	0	0	1
ELIZABETH COBB MIDDLE	Educational	0	2	0	0	0	2
FRANK HARTSFIELD ELEMENTARY	Educational	0	0	0	0	1	1
R.N. Gooden/Nancy Russell Center at Wesson	Educational	9	10	0	0	0	19
BOND ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
ACADEMIC RESOURCE CENTER	Educational	0	0	0	10	0	10
DEERLAKE MIDDLE	Educational	0	3	0	0	0	3
LINCOLN SENIOR HIGH	Educational	0	0	5	0	0	5
Mehrdad "Pepper" Ghazvini Learning Center	Educational	1	6	4	1	5	17
CHAIRES ELEMENTARY	Educational	2	0	0	2	0	4
ASTORIA PARK ELEMENTARY	Educational	1	0	0	0	0	1
FAIRVIEW MIDDLE	Educational	0	1	0	0	0	1
Michael J. Conley Elementary School at Southwood	Educational	1	1	0	0	3	5
Total Educatio	nal Classrooms:	18	67	15	32	9	141

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
FRANK R NIMS MIDDLE	Co-Teaching	0	9	0	0	0	9
PINEVIEW ELEMENTARY	Co-Teaching	40	0	0	2	0	42
LAWTON M CHILES SENIOR HIGH	Co-Teaching	0	0	11	0	0	11
SWIFT CREEK MIDDLE	Co-Teaching	0	9	0	0	0	9
HAWKS RISE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
AUGUSTA RAA MIDDLE	Co-Teaching	0	29	0	0	0	29
ELIZABETH COBB MIDDLE	Co-Teaching	0	8	0	0	0	8
LEON SENIOR HIGH	Co-Teaching	0	0	6	0	0	6

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DEERLAKE MIDDLE	Co-Teaching	0	7	0	0	0	7
FORT BRADEN SCHOOL (NEW)	Co-Teaching	0	4	0	1	0	5
LINCOLN SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
CHAIRES ELEMENTARY	Co-Teaching	16	9	0	6	0	31
FAIRVIEW MIDDLE	Co-Teaching	0	6	0	0	0	6
William J. Montford, III Middle School	Co-Teaching	0	34	0	1	0	35
Total Co-Teach	ing Classrooms:	57	116	24	10	0	207

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan?

No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

				List the net new o	classrooms to be a	added in the 2010	- 2011 fiscal	
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2010 - 2011 should match totals in Section 15A.				
Location	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total
Elementary (PK-3)	0	0	0	0	12	0	0	12
Middle (4-8)	0	0	0	0	17	0	0	17
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	29	0	0	29

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	5 Year Average
JOHN C RILEY ELEMENTARY	0	0	0	0	0	0

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FRANK R NIMS MIDDLE	22	22	0	0	0	9
PINEVIEW ELEMENTARY	0	0	0	0	0	0
LEWIS M LIVELY TECHNICAL CENTER	21	21	0	0	0	8
GILCHRIST ELEMENTARY	288	44	0	0	0	66
BELLE VUE MIDDLE	0	0	0	0	0	0
LAWTON M CHILES SENIOR HIGH	50	50	50	25	0	35
SWIFT CREEK MIDDLE	22	22	22	0	0	13
CANOPY OAKS ELEMENTARY	0	0	0	0	0	0
ROBERTS ELEMENTARY	156	156	88	0	0	80
CENTER FOR COMMUNITY EDUCATION	0	0	0	0	0	0
HAWKS RISE ELEMENTARY	54	54	36	0	0	29
AMOS P GODBY SENIOR HIGH	0	0	0	0	0	0
OAK RIDGE ELEMENTARY	18	36	0	0	0	11
SECOND CHANCE SCHOOL	29	0	0	0	0	6
SAIL (OLD)	80	0	0	0	0	16
GRIFFIN MIDDLE	0	0	0	0	0	0
School for Applied Individualized Learning-SAIL (NEW)	0	0	0	0	0	0
LILLIAN RUEDIGER ELEMENTARY	40	40	40	18	0	28
AUGUSTA RAA MIDDLE	66	66	44	22	0	40
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0
WOODVILLE ELEMENTARY	54	18	0	0	0	14
KATE SULLIVAN ELEMENTARY	232	44	0	0	0	55
ELIZABETH COBB MIDDLE	44	44	44	22	0	31
FRANK HARTSFIELD ELEMENTARY	36	36	18	0	0	18
JAMES RICKARDS SENIOR HIGH	70	70	70	35	0	49
R.N. Gooden/Nancy Russell Center at Wesson	22	0	0	0	0	4
SABAL PALM ELEMENTARY	116	94	72	0	0	56
BOND ELEMENTARY SCHOOL	0	0	0	0	0	0
ACADEMIC RESOURCE CENTER	0	0	0	0	0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	43	0	0	0	0	9
LEON SENIOR HIGH	215	215	65	25	0	104
DEERLAKE MIDDLE	66	66	66	44	0	48
FORT BRADEN SCHOOL (NEW)	88	110	110	44	0	70
LINCOLN SENIOR HIGH	332	282	157	0	0	154
Mehrdad "Pepper" Ghazvini Learning Center	0	22	22	0	0	9

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P A C E CENTER	190	205	205	0	0	120
KILLEARN LAKES ELEMENTARY	188	22	0	0	0	42
CHAIRES ELEMENTARY	80	0	0	0	0	16
SPRINGWOOD ELEMENTARY	102	66	0	0	0	34
DESOTO TRAIL ELEMENTARY	22	44	44	22	0	26
BUCK LAKE ELEMENTARY	282	282	144	100	0	162
ASTORIA PARK ELEMENTARY	72	72	22	0	0	33
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	40	0	0	0	0	8
WALTER T MOORE JR ELEMENTARY	22	22	22	0	0	13
SEALEY ELEMENTARY	50	0	0	0	0	10
APALACHEE ELEMENTARY	98	68	0	0	0	33
FAIRVIEW MIDDLE	110	110	110	0	0	66
Michael J. Conley Elementary School at Southwood	0	0	0	0	0	0
William J. Montford, III Middle School	0	66	66	0	0	26
FORT BRADEN ELEMENTARY (OLD)	0	0	0	0	0	0
CONCORD ELEMENTARY	0	0	0	0	0	0
Totals for LEON COUNTY SCHOOL DISTRICT						
TOTALS TO LEGIN COUNTY SCHOOL DISTRICT						

Total students in relocatables by year.	3,420	2,469	1,517	357	0	1,553
Total number of COFTE students projected by year.	30,549	30,515	30,620	30,737	30,817	30,648
Percent in relocatables by year.	11 %	8 %	5 %	1 %	0 %	5 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2010 - 2011	FISH Student Stations	Owner	# of Leased Classrooms 2014 - 2015	FISH Student Stations
DEERLAKE MIDDLE	1		Wms. Scottsman / Modspace / M Space	0	0
DESOTO TRAIL ELEMENTARY	1	22	Modspace	0	0
	2	44		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

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Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The current Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved through a combination of new school construction, new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The current Educational Plant Survey for Leon District schools recommends converting Wesson Elementary School and Belle Vue Middle School to ancillary space. Wesson and Belle Vue have already been closed. As much as \$28 million may be realized through the sale of The Technology and Information Services building and the Howell Center as described in the Plant Survey.

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Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

	2014 - 2015 / 2019 - 2020 Projected Cost
Safety-to-life	\$1,390,500
Land and land improvements	\$10,300,000
Flooring	\$13,596,000
Renovation	\$36,050,000
Roofing	\$24,720,000
Generators	\$1,030,000
Outdoor Lighting	\$309,000
Intercoms	\$515,000
Painting	\$2,060,000
Drainage	\$515,000
Fire Alarms	\$1,648,000
HVAC	\$30,900,000
Refrigeration	\$257,500
ADA	\$1,287,500
Communications	\$257,500
Grounds	\$300,000
Fencing	\$576,800
Paving	\$901,250
Switchgear	\$1,545,000
Plumbing	\$2,657,400
Environmental	\$1,050,000
Electrical	\$330,000
Energy	\$515,000
Security Systems	\$650,000
Hazardous Waste	\$400,000
Preventative/Emergency Maintenance	\$12,875,000
Asbestos	\$250,000
Roof PM Program	\$3,000,000
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Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2014 - 2015 / 2019 - 2020 Projected Cost
New Elementary "M"	Leon Co. as demographic trends dictate	\$18,256,440
New Elementary School "N"	Leon Co. as deographic trends dictate	\$18,256,440
New High School "BBB"	Leon Co. as demographic trends dictate	\$66,518,892
		\$103,031,772

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2009 - 2010 FISH Capacity	Actual 2009 - 2010 COFTE	Actual 2009 - 2010 Utilization	Actual 2010 - 2011 / 2019 - 2020 new Student Capacity to be added/removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization
Elementary - District Totals	17,814	17,814	14,781.08	82.97 %	0	16,872	94.71 %
Middle - District Totals	9,483	8,531	7,011.52	82.19 %	0	7,167	84.01 %
High - District Totals	10,032	9,528	7,914.86	83.07 %	1,000	9,754	92.65 %
Other - ESE, etc	4,339	3,511	1,002.84	28.57 %	0	1,103	31.42 %
	41,668	39,384	30,710.30	77.98 %	1,000	34,896	86.41 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- 1. Two (2) new elementary schools where population, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.
- 2. One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

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None anticipated at this time.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2019 - 2020 / 2029 - 2030 Projected Cost
Flooring	\$27,192,000
Renovation	\$72,100,000
Refrigeration	\$515,000
ADA	\$2,575,000
Safety-to-life	\$2,781,000
Land and land improvements	\$20,600,000
Switchgear	\$3,090,000
Plumbing	\$5,314,800
Roofing	\$49,440,000
Generators	\$2,060,000
Fire Alarms	\$3,296,000
HVAC	\$61,800,000
Energy	\$1,030,000
Security Systems	\$463,500
Outdoor lighting	\$618,000
Intercoms	\$1,030,000
Fencing	\$1,153,600
Paving	\$1,802,500
Painting	\$4,120,000
Drainage	\$1,030,000
Environmental	\$721,000
Electrical	\$515,000
Asbestos	\$450,000
Roof PM Program	\$5,000,000
Communications	\$515,000
Grounds	\$515,000
Hazardous Waste	\$772,500
Preventative/Emergency Maintenance	\$25,750,000
	\$296,249,900

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Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2029 - 2030 Projected Cost	
New Elementary School "O"	Leon Co. as demographic trends dictate	\$23,733,372	
New Elementary School "P"	Leon Co. as deographic trends dictate	\$23,733,372	
New Elementary School "Q"	Leon Co. as demographic trends dictate	\$23,733,372	
New Middle School "DD"	Leon Co. as demographic trends dictate	\$31,502,278	
New High School "CCC"	Leon Co. as demographic trends dictate	\$86,474,560	
		\$189,176,954	

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2009 - 2010 FISH Capacity	Actual 2009 - 2010 COFTE	Actual 2009 - 2010 Utilization	Actual 2010 - 2011 / 2029 - 2030 new Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	17,814	17,814	14,781.08	82.97 %	1,500	18,339	94.95 %
Middle - District Totals	9,483	8,531	7,011.52	82.19 %	400	7,790	87.22 %
High - District Totals	10,032	9,528	7,914.86	83.07 %	1,800	10,603	93.60 %
Other - ESE, etc	4,339	3,511	1,002.84	28.57 %	0	1,204	34.29 %
	41,668	39,384	30,710.30	77.98 %	3,700	37,936	88.05 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

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- Three (3) new elementary schools where population growth, Growth Management policy, and the Comprehensive Plan dictate.
 One (1) new middle school where population growth, Growth Management policy, and the Comprehensive Plan dictate.
 One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan dictate.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None

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