

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$13,882,147	\$14,158,979	\$14,582,109	\$14,872,925	\$15,317,441	\$72,813,601
Total Project Costs	\$13,882,147	\$14,158,979	\$14,582,110	\$14,872,925	\$15,317,441	\$72,813,602
Difference (Remaining Funds)	\$0	\$0	(\$1)	\$0	\$0	(\$1)

District HILLSBOROUGH COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/30/2014
Work Plan Submittal Date 10/1/2014
DISTRICT SUPERINTENDENT MaryEllen Elia
CHIEF FINANCIAL OFFICER Gretchen Saunders
DISTRICT POINT-OF-CONTACT PERSON Christopher Farkas
JOB TITLE Chief Facilities Officer
PHONE NUMBER 813.272.4004
E-MAIL ADDRESS christopher.farkas@sdhc.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$10,241,690	\$398,400	\$8,517,600	\$6,029,100	\$18,639,600	\$43,826,390
Locations:	ADAMS MIDDLE, CHAMBERLAIN SENIOR HIGH, COLEMAN MIDDLE, COLSON ELEMENTARY, CYPRESS CREEK ELEMENTARY, DOVER ELEMENTARY, DOWDELL MIDDLE, FOLSOM ELEMENTARY, JACKSON ELEMENTARY, LITHIA SPRINGS ELEMENTARY, LOWRY ELEMENTARY, MEMORIAL MIDDLE, RIVERHILLS ELEMENTARY, SANCHEZ SERVICE CENTER, TOMLIN MIDDLE, WALDEN LAKE ELEMENTARY, WEST SHORE ELEMENTARY					
Flooring	\$30,150	\$828,979	\$288,000	\$0	\$81,688	\$1,228,817
Locations:	HUNTERS GREEN ELEMENTARY, LOWRY ELEMENTARY, MEMORIAL MIDDLE, VAN BUREN MIDDLE, WASHINGTON ELEMENTARY, WILLIAMS MIDDLE					
Roofing	\$3,244,728	\$6,414,111	\$5,969,434	\$12,536,345	\$17,647,794	\$45,812,412
Locations:	ADAMS MIDDLE, BRANDON SENIOR HIGH, BREWSTER ADULT CENTER, BRYAN ELEMENTARY, BUCHANAN MIDDLE, BURNETT MIDDLE, CHAMBERLAIN SENIOR HIGH, CLAIR-MEL ELEMENTARY, COLEMAN MIDDLE, COLSON ELEMENTARY, CORK ELEMENTARY, CRESTWOOD ELEMENTARY, DOWDELL MIDDLE, DURANT SENIOR HIGH, EAST BAY SENIOR HIGH, EISENHOWER MIDDLE, FOLSOM ELEMENTARY, FOSTER ELEMENTARY, GORRIE ELEMENTARY, HILLSBOROUGH SENIOR HIGH, HUNTERS GREEN ELEMENTARY, JACKSON ELEMENTARY, JEFFERSON SENIOR HIGH, KNIGHTS ELEMENTARY, LAKE MAGDALENE ELEMENTARY, LEAREY ADULT CENTER, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, LETO SENIOR HIGH, LITHIA SPRINGS ELEMENTARY, LOMAX ELEMENTARY, LOPEZ ELEMENTARY, MABRY ELEMENTARY, MAINTENANCE CENTRAL, MAINTENANCE OPERATIONS CENTER, MCLANE MIDDLE, NIFONG BUILDING, OAK GROVE ELEMENTARY, PALM RIVER ELEMENTARY, PIERCE MIDDLE, PLANT CITY SENIOR HIGH, PLANT SENIOR HIGH, RIVERVIEW ELEMENTARY, ROLAND PARK K-8, ROOSEVELT ELEMENTARY, RUSKIN ELEMENTARY, SANCHEZ SERVICE CENTER, SCHWARZKOPF ELEMENTARY, SEFFNER ELEMENTARY, SESSUMS ELEMENTARY, SHAW ELEMENTARY, SUMMERFIELD ELEMENTARY, TEMPLE TERRACE ELEMENTARY, THONOTOSASSA ELEMENTARY, TINKER ELEMENTARY, TOMLIN MIDDLE, TWIN LAKES ELEMENTARY, VAN BUREN MIDDLE, WALDEN LAKE ELEMENTARY, WASHINGTON ELEMENTARY, WEST TAMPA ELEMENTARY, WILLIAMS MIDDLE, WILSON ELEMENTARY, WIMAUMA ELEMENTARY, YATES ELEMENTARY, YOUNG MIDDLE					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$138,000	\$42,350	\$0	\$0	\$180,350
Locations:	BROWARD ELEMENTARY, CAHOON ELEMENTARY, CORK ELEMENTARY, ROBINSON ELEMENTARY					
Parking	\$24,200	\$298,025	\$992,092	\$774,230	\$1,346,200	\$3,434,747
Locations:	BARTELS MIDDLE SCHOOL, BENITO MIDDLE, BRYAN ELEMENTARY, BURNETT MIDDLE, BURNS MIDDLE, CHAMBERLAIN SENIOR HIGH, CHILES ELEMENTARY, CLEVELAND ELEMENTARY, COLEMAN MIDDLE, CORK ELEMENTARY, DAVIDSEN MIDDLE, ERWIN AREA VOCATIONAL-TECHNICAL CENTER, ESSRIG ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, GAITHER SENIOR HIGH, HERITAGE ELEMENTARY, HUNTERS GREEN ELEMENTARY, KENLY ELEMENTARY, KNIGHTS ELEMENTARY, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, LENNARD HIGH SCHOOL, LEWIS ELEMENTARY, LIBERTY MIDDLE, LITHIA SPRINGS ELEMENTARY, LOCKHART ELEMENTARY, LOPEZ ELEMENTARY, MEMORIAL MIDDLE, MENDENHALL ELEMENTARY, MIDDLETON SENIOR HIGH, MORGAN WOODS ELEMENTARY, PINECREST ELEMENTARY, SEMINOLE ELEMENTARY, SHORE ELEMENTARY, TAMPA PALMS ELEMENTARY, TINKER ELEMENTARY, TRAPNELL ELEMENTARY, WEBB MIDDLE, WEST SHORE ELEMENTARY, WHARTON SENIOR HIGH, WILLIAMS MIDDLE					
Electrical	\$0	\$172,800	\$0	\$0	\$0	\$172,800
Locations:	TAMPA BAY BOULEVARD ELEMENTARY					
Fire Alarm	\$1,330,000	\$540,000	\$720,000	\$540,000	\$180,000	\$3,310,000
Locations:	BRANDON SENIOR HIGH, CARROLLWOOD ELEMENTARY, FOLSOM ELEMENTARY, GIBSONTON ELEMENTARY, KING SENIOR HIGH, MCLANE MIDDLE, MONROE MIDDLE, NORTHWEST ELEMENTARY, PLANT SENIOR HIGH, POTTER ELEMENTARY, RANDALL MIDDLE, RIVERHILLS ELEMENTARY, SCHWARZKOPF ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TOWN & COUNTRY ELEMENTARY, TWIN LAKES ELEMENTARY, WALKER MIDDLE, WILLIAMS MIDDLE					

Telephone/Intercom System	\$0	\$1,080,400	\$148,800	\$0	\$0	\$1,229,200
Locations:	BRANDON SENIOR HIGH, BREWSTER ADULT CENTER, CHAMBERLAIN SENIOR HIGH, FOLSOM ELEMENTARY, GAITHER SENIOR HIGH, NORTHWEST ELEMENTARY, PLANT CITY SENIOR HIGH, WEBB MIDDLE					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$3,274,893	\$4,738,938	\$1,635,738	\$1,882,222	\$5,630,689	\$17,162,480
Locations:	ALEXANDER ELEMENTARY, ALONSO HIGH, BARRINGTON MIDDLE SCHOOL, BEVIS ELEMENTARY, BRYANT ELEMENTARY, BUCHANAN MIDDLE, CAHOON ELEMENTARY, CHAMBERLAIN SENIOR HIGH, CLARK ELEMENTARY, COLLINS ELEMENTARY, CORR ELEMENTARY, DAVIS ELEMENTARY, DOBY ELEMENTARY, DOVER ELEMENTARY, DOWDELL MIDDLE, DURANT SENIOR HIGH, EAST BAY SENIOR HIGH, FISHHAWK CREEK ELEMENTARY, FOLSOM ELEMENTARY, FREEDOM SENIOR HIGH, GIUNTA MIDDLE SCHOOL, HILLSBOROUGH SENIOR HIGH, HUNTERS GREEN ELEMENTARY, JAMES ELEMENTARY SCHOOL, JEFFERSON SENIOR HIGH, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, LENNARD HIGH SCHOOL, LEWIS ELEMENTARY, LINCOLN ELEMENTARY, LOCKHART ELEMENTARY, LOWRY ELEMENTARY, MACFARLANE ELEMENTARY, MANISCALCO ELEMENTARY, MARTINEZ MIDDLE, MIDDLETON SENIOR HIGH, MULRENNAN MIDDLE, NEWSOME SENIOR HIGH, PALM RIVER ELEMENTARY, RANDALL MIDDLE, RIVERHILLS ELEMENTARY, ROOSEVELT ELEMENTARY, SHEEHY ELEMENTARY, SHIELDS MIDDLE, SICKLES SENIOR HIGH, SPOTO HIGH SCHOOL, STEWART MIDDLE, STOWERS ELEMENTARY SCHOOL, SYMMES ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TOMLIN MIDDLE, VALRICO ELEMENTARY, VAN BUREN MIDDLE, WALDEN LAKE ELEMENTARY, WEBB MIDDLE, WESTCHASE ELEMENTARY, WILLIAMS MIDDLE					
Maintenance/Repair	\$14,755,000	\$15,050,100	\$15,351,102	\$15,658,124	\$15,971,287	\$76,785,613

Locations:	40th STREET VEHICLE MAINTENANCE BUILDING, ADAMS MIDDLE, ALAFIA ELEMENTARY, ALEXANDER ELEMENTARY, ALONSO HIGH, ANDERSON ELEMENTARY, APARICIO-LEVY TECHNICAL CENTER, APOLLO BEACH ELEMENTARY, AREA I OFFICE, AREA III OFFICE , AREA VII OFFICE, AREA VIII OFFICE, ARMWOOD SENIOR HIGH, BAILEY ELEMENTARY SCHOOL, BALLAST POINT ELEMENTARY, BARRINGTON MIDDLE SCHOOL, BARTELS MIDDLE SCHOOL, BAY CREST ELEMENTARY, BELLAMY ELEMENTARY, BENITO MIDDLE, BEVIS ELEMENTARY, BING ELEMENTARY, BLAKE SENIOR HIGH, BLOOMINGDALE SENIOR HIGH, BOWERS WHITLEY CAREER CENTER, BOYETTE SPRINGS ELEMENTARY, BRANDON ALTERNATIVE, BRANDON SENIOR HIGH, BREWSTER ADULT CENTER, BROOKER ELEMENTARY, BROWARD ELEMENTARY, BRYAN ELEMENTARY, BRYANT ELEMENTARY, BUCHANAN MIDDLE, BUCKHORN ELEMENTARY, BURNETT MIDDLE, BURNEY ELEMENTARY, BURNS MIDDLE, BUS GARAGE, CAHOON ELEMENTARY, CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER, CANNELLA ELEMENTARY, CARROLLWOOD ELEMENTARY, CARVER EXCEPTIONAL CENTER, CHAMBERLAIN SENIOR HIGH, CHIARAMONTE ELEMENTARY, CHILDREN SERVICES CENTER, CHILES ELEMENTARY, CIMINO ELEMENTARY, CITRUS PARK ELEMENTARY, CLAIR-MEL ELEMENTARY, CLARK ELEMENTARY, CLAYWELL ELEMENTARY, CLEVELAND ELEMENTARY, COLEMAN MIDDLE, COLLINS ELEMENTARY, COLSON ELEMENTARY, CORK ELEMENTARY, CORR ELEMENTARY, CRESTWOOD ELEMENTARY, CYPRESS CREEK ELEMENTARY, D. W. WATERS CENTER, DAVIDSEN MIDDLE, DAVIS ELEMENTARY, DEER PARK ELEMENTARY, DESOTO ELEMENTARY, DICKENSON ELEMENTARY, DOBY ELEMENTARY, DOVER ELEMENTARY, DOWDELL MIDDLE, DUNBAR ELEMENTARY, DURANT SENIOR HIGH, EAST BAY SENIOR HIGH, EDISON ELEMENTARY, EGYPT LAKE ELEMENTARY, EISENHOWER MIDDLE, ERWIN AREA VOCATIONAL-TECHNICAL CENTER, ESSRIG ELEMENTARY, FARNELL MIDDLE, FERRELL MIDDLE MAGNET, FISHHAWK CREEK ELEMENTARY, FOLSOM ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, FRANKLIN MIDDLE, FREEDOM SENIOR HIGH, FROST ELEMENTARY, FURNITURE REFINISHING, GAITHER SENIOR HIGH, GARY ADULT CENTER , GIBSONTON ELEMENTARY, GIUNTA MIDDLE SCHOOL, GORRIE ELEMENTARY, GRADY ELEMENTARY, GRAHAM ELEMENTARY, GRECO MIDDLE SCHOOL, GREEN STREET OFFICES, HAMMOND ELEMENTARY, HERITAGE ELEMENTARY, HILL MIDDLE, HILLSBOROUGH SENIOR HIGH, HORATIO OFFICE BUILDING, HUNTERS GREEN ELEMENTARY, INSTRUCTIONAL SERVICES CENTER, IPPOLITO ELEMENTARY, JACKSON ELEMENTARY, JAMES ELEMENTARY SCHOOL, JEFFERSON SENIOR HIGH, JENNINGS MIDDLE, JUST ELEMENTARY, KENLY ELEMENTARY, KIMBELL ELEMENTARY , KING SENIOR HIGH, KINGSWOOD ELEMENTARY, KNIGHTS (OLD), KNIGHTS ELEMENTARY, LAKE MAGDALENE ELEMENTARY, LANIER ELEMENTARY, LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER, LEAREY ADULT CENTER, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, LENNARD HIGH SCHOOL, LETO SENIOR HIGH, LEWIS ELEMENTARY, LIBERTY MIDDLE, LIMONA ELEMENTARY, LINCOLN ELEMENTARY, LITHIA SPRINGS ELEMENTARY, LOCKHART ELEMENTARY, LOMAX ELEMENTARY, LOPEZ ELEMENTARY, LOWRY ELEMENTARY, LUTZ ELEMENTARY, MABRY ELEMENTARY, MACFARLANE ELEMENTARY, MADISON MIDDLE, MAINTENANCE CENTRAL, MAINTENANCE EAST, MAINTENANCE OPERATIONS CENTER, MAINTENANCE WEST, MANGO ELEMENTARY, MANHATTAN CENTER, MANISCALCO ELEMENTARY, MANN MIDDLE, MARSHALL MIDDLE, MARTINEZ MIDDLE, MCDONALD ELEMENTARY, MCKITRICK ELEMENTARY, MCLANE MIDDLE, MEMORIAL MIDDLE, MENDENHALL ELEMENTARY, MIDDLETON SENIOR HIGH, MILES ELEMENTARY, MINTZ ELEMENTARY, MITCHELL ELEMENTARY, MONROE MIDDLE, MORGAN WOODS ELEMENTARY, MORT ELEMENTARY, MULLER ELEMENTARY, MULRENNAN MIDDLE, NELSON ELEMENTARY, NEWSOME SENIOR HIGH, NIFONG BUILDING, NORTH TAMPA ALTERNATIVE CENTER, NORTHWEST ELEMENTARY, OAK GROVE ELEMENTARY, OAK PARK ELEMENTARY, ORANGE GROVE MIDDLE, PALM RIVER ELEMENTARY, PIERCE MIDDLE, PINECREST ELEMENTARY, PIZZO ELEMENTARY, PLANT CITY SENIOR HIGH, PLANT SENIOR HIGH, POTTER ELEMENTARY, PRIDE ELEMENTARY, PROGRESS VILLAGE MIDDLE, RAMPELLO DOWNTOWN PARTNERSHIP, RANDALL MIDDLE, RAYMOND O SHELTON ADMINISTRATIVE CENTER, REDDICK ELEMENTARY SCHOOL, RIVERHILLS ELEMENTARY, RIVERVIEW ELEMENTARY, RIVERVIEW SENIOR HIGH, ROBINSON ELEMENTARY, ROBINSON SENIOR HIGH, ROBLES ELEMENTARY, RODGERS MIDDLE, ROLAND PARK K-8, ROOSEVELT ELEMENTARY, RUSKIN ELEMENTARY, SANCHEZ SERVICE CENTER, SCHMIDT ELEMENTARY, SCHWARZKOPF ELEMENTARY, SEFFNER ELEMENTARY, SEMINOLE ELEMENTARY, SESSUMS ELEMENTARY, SHAW ELEMENTARY, SHEEHY ELEMENTARY, SHIELDS MIDDLE, SHORE ELEMENTARY, SICKLES SENIOR HIGH, SIMMONS CAREER CENTER, SLIGH MIDDLE, SMITH MIDDLE SCHOOL , SOUTH COUNTY CAREER CENTER, SPOTO HIGH SCHOOL, SPRINGHEAD ELEMENTARY, STEINBRENNER HIGH SCHOOL, STEWART MIDDLE, STOWERS ELEMENTARY SCHOOL, STRAWBERRY CREST HIGH SCHOOL , SULPHUR SPRINGS ELEMENTARY, SUMMERFIELD CROSSINGS, SUMMERFIELD ELEMENTARY, SYMMES ELEMENTARY, TAMPA BAY BOULEVARD ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TAMPA PALMS ELEMENTARY, TEMPLE TERRACE ELEMENTARY, THOMPSON ELEMENTARY , THONOTOSASSA ELEMENTARY, TINKER ELEMENTARY, TOMLIN MIDDLE, TOWN & COUNTRY ELEMENTARY, TRAPNELL ELEMENTARY, TURKEY CREEK MIDDLE, TURNER ELEMENTARY, TWIN LAKES ELEMENTARY, VALRICO ELEMENTARY, VAN BUREN MIDDLE, VELASCO STUDENT SERVICE CENTER, WALDEN LAKE ELEMENTARY, WALKER MIDDLE, WAREHOUSE, WASHINGTON ELEMENTARY, WEBB MIDDLE, WEST SHORE ELEMENTARY, WEST TAMPA ELEMENTARY, WESTCHASE ELEMENTARY, WHARTON SENIOR HIGH, WILLIAMS MIDDLE, WILSON ELEMENTARY, WILSON MIDDLE, WIMAUMA ELEMENTARY, WITTER ELEMENTARY, WOODBRIDGE ELEMENTARY, YATES ELEMENTARY, YOUNG MIDDLE					
Sub Total:	\$32,900,661	\$29,659,753	\$33,665,116	\$37,420,021	\$59,497,258	\$193,142,809

PECO Maintenance Expenditures	\$3,831,847	\$7,916,139	\$7,798,945	\$8,756,823	\$9,061,807	\$37,365,561
1.50 Mill Sub Total:	\$31,484,007	\$26,077,514	\$28,067,753	\$29,863,328	\$51,916,714	\$167,409,316

Other Items	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Plumbing	\$0	\$120,000	\$0	\$240,000	\$120,000	\$480,000
Locations	BRANDON SENIOR HIGH, BUCKHORN ELEMENTARY, LITHIA SPRINGS ELEMENTARY					

Misc Repair/Renovation	\$1,005,669	\$294,000	\$420,986	\$80,000	\$240,000	\$2,040,655
Locations	BRANDON SENIOR HIGH, BURNETT MIDDLE, CAHOON ELEMENTARY, COLSON ELEMENTARY, ERWIN AREA VOCATIONAL-TECHNICAL CENTER, FOLSOM ELEMENTARY, FREEDOM SENIOR HIGH, GORRIE ELEMENTARY, LETO SENIOR HIGH, LOPEZ ELEMENTARY, MEMORIAL MIDDLE, ROBINSON SENIOR HIGH, SICKLES SENIOR HIGH, TURKEY CREEK MIDDLE, WEBB MIDDLE					
Water/Wastewater	\$60,500	\$72,000	\$0	\$0	\$0	\$132,500
Locations	GAITHER SENIOR HIGH, KENLY ELEMENTARY					
Track	\$184,646	\$260,104	\$159,069	\$184,525	\$241,349	\$1,029,693
Locations	BRANDON SENIOR HIGH, BUCHANAN MIDDLE, BURNS MIDDLE, EAST BAY SENIOR HIGH, FERRELL MIDDLE MAGNET, FREEDOM SENIOR HIGH, GRECO MIDDLE SCHOOL, HILL MIDDLE, RIVERVIEW SENIOR HIGH, TAMPA BAY TECHNICAL HIGH SCHOOL, TOMLIN MIDDLE, VAN BUREN MIDDLE					
Lighting	\$0	\$1,092,000	\$0	\$237,600	\$0	\$1,329,600
Locations	FERRELL MIDDLE MAGNET, LANIER ELEMENTARY, LOMAX ELEMENTARY, PLANT SENIOR HIGH, SICKLES SENIOR HIGH, TAMPA BAY TECHNICAL HIGH SCHOOL					
Doors/Hardware	\$0	\$0	\$92,160	\$0	\$0	\$92,160
Locations	TURKEY CREEK MIDDLE					
Windows	\$0	\$305,061	\$144,000	\$0	\$0	\$449,061
Locations	CARROLLWOOD ELEMENTARY, MITCHELL ELEMENTARY, VAN BUREN MIDDLE					
Canopies	\$951,810	\$1,103,639	\$1,043,807	\$55,200	\$63,525	\$3,217,981
Locations	ANDERSON ELEMENTARY, CHIARAMONTE ELEMENTARY, CLEVELAND ELEMENTARY, KENLY ELEMENTARY, LOWRY ELEMENTARY, PIZZO ELEMENTARY, SIMMONS CAREER CENTER, TURKEY CREEK MIDDLE, WIMAUMA ELEMENTARY, WITTER ELEMENTARY					
Playcourts	\$83,490	\$780,546	\$183,600	\$179,080	\$588,389	\$1,815,105
Locations	ALAFIA ELEMENTARY, CYPRESS CREEK ELEMENTARY, DOVER ELEMENTARY, EAST BAY SENIOR HIGH, ESSRIG ELEMENTARY, MENDENHALL ELEMENTARY, MORGAN WOODS ELEMENTARY, RIVERHILLS ELEMENTARY, SEMINOLE ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TINKER ELEMENTARY, WOODBRIDGE ELEMENTARY					
Security System	\$0	\$240,000	\$30,000	\$150,000	\$156,000	\$576,000
Locations	BALLAST POINT ELEMENTARY, BROOKER ELEMENTARY, DESOTO ELEMENTARY, DICKENSON ELEMENTARY, DOVER ELEMENTARY, DUNBAR ELEMENTARY, EDISON ELEMENTARY, ESSRIG ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, MAINTENANCE WEST, MORT ELEMENTARY, ROBINSON ELEMENTARY, SEFFNER ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL					
Drainage	\$0	\$30,250	\$127,960	\$0	\$0	\$158,210
Locations	BRYAN ELEMENTARY, GRADY ELEMENTARY, GRECO MIDDLE SCHOOL, TRAPNELL ELEMENTARY					
Irrigation	\$129,078	\$36,300	\$0	\$73,725	\$72,000	\$311,103
Locations	CHAMBERLAIN SENIOR HIGH, EAST BAY SENIOR HIGH, HILLSBOROUGH SENIOR HIGH, JEFFERSON SENIOR HIGH, LOPEZ ELEMENTARY, SLIGH MIDDLE					
Total:	\$35,315,854	\$33,993,653	\$35,866,698	\$38,620,151	\$60,978,521	\$204,774,877

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$31,484,007	\$26,077,514	\$28,067,753	\$29,863,328	\$51,916,714	\$167,409,316
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$3,410,000	\$3,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$18,910,000

Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000	\$1,800,000
COP Debt Service	\$65,583,053	\$66,615,098	\$67,013,429	\$67,085,463	\$47,429,700	\$313,726,743
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$4,092,185	\$3,988,020	\$4,060,185	\$4,153,984	\$4,091,103	\$20,385,477
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$2,265,250	\$2,265,500	\$2,265,500	\$2,265,500	\$2,265,500	\$11,327,250
Qualified Zone Academy Bonds (QZAB)	\$940,770	\$940,770	\$421,560	\$421,560	\$421,560	\$3,146,220
Portable Replacement	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Fixed Budgets	\$3,238,324	\$3,449,777	\$3,428,777	\$3,597,277	\$3,650,777	\$17,364,932
Site Purchases	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Relocatable Demo	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Other	\$200,908	\$227,673	\$0	\$106,800	\$0	\$535,381
Local Expenditure Totals:	\$118,274,497	\$110,424,352	\$112,617,204	\$114,853,912	\$117,135,354	\$573,305,319

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$74,647,722,426	\$76,140,676,875	\$77,663,490,412	\$79,216,760,220	\$80,801,095,425	\$388,469,745,358
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$125,408,174	\$127,916,337	\$130,474,664	\$133,084,157	\$135,745,840	\$652,629,172
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$107,492,720	\$109,642,575	\$111,835,426	\$114,072,135	\$116,353,577	\$559,396,433
(5) Difference of lines (3) and (4)		\$17,915,454	\$18,273,762	\$18,639,238	\$19,012,022	\$19,392,263	\$93,232,739

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$3,831,847	\$7,916,139	\$7,798,945	\$8,756,823	\$9,061,807	\$37,365,561
		\$3,831,847	\$7,916,139	\$7,798,945	\$8,756,823	\$9,061,807	\$37,365,561

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$699,521	\$699,521	\$699,521	\$699,521	\$699,521	\$3,497,605
CO & DS Interest on Undistributed CO	360	\$32,256	\$32,256	\$32,256	\$32,256	\$32,256	\$161,280
		\$731,777	\$731,777	\$731,777	\$731,777	\$731,777	\$3,658,885

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014? No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0

Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$13,882,147	\$14,158,979	\$14,582,110	\$14,872,925	\$15,317,441	\$72,813,602
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$23,932,147	\$14,208,979	\$14,632,110	\$14,922,925	\$15,367,441	\$83,063,602

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$107,492,720	\$109,642,575	\$111,835,426	\$114,072,135	\$116,353,577	\$559,396,433
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$118,274,497)	(\$110,424,352)	(\$112,617,204)	(\$114,853,912)	(\$117,135,354)	(\$573,305,319)
PECO Maintenance Revenue	\$3,831,847	\$7,916,139	\$7,798,945	\$8,756,823	\$9,061,807	\$37,365,561
Available 1.50 Mill for New Construction	(\$10,781,777)	(\$781,777)	(\$781,778)	(\$781,777)	(\$781,777)	(\$13,908,886)

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$731,777	\$731,777	\$731,777	\$731,777	\$731,777	\$3,658,885
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$23,932,147	\$14,208,979	\$14,632,110	\$14,922,925	\$15,367,441	\$83,063,602
Total Additional Revenue	\$24,663,924	\$14,940,756	\$15,363,887	\$15,654,702	\$16,099,218	\$86,722,487
Total Available Revenue	\$13,882,147	\$14,158,979	\$14,582,109	\$14,872,925	\$15,317,441	\$72,813,601

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
Middle School "TT" 10906 County Road 672, Riverview FL	Location not specified	Planned Cost:	\$13,882,147	\$2,032,710	\$0	\$0	\$0	\$15,914,857	Yes
		Student Stations:	0	0	1,500	0	0	1,500	
		Total Classrooms:	0	0	60	0	0	60	
		Gross Sq Ft:	0	0	135,875	0	0	135,875	
New K-8 School South County	Location not specified	Planned Cost:	\$0	\$7,060,479	\$14,582,110	\$14,872,925	\$0	\$36,515,514	Yes
		Student Stations:	0	0	0	0	1,350	1,350	
		Total Classrooms:	0	0	0	0	60	60	
		Gross Sq Ft:	0	0	0	0	135,875	135,875	
Addition -2342 Shell Point Road	LENNARD HIGH SCHOOL	Planned Cost:	\$0	\$5,065,790	\$0	\$0	\$0	\$5,065,790	Yes
		Student Stations:	0	500	0	0	0	500	
		Total Classrooms:	0	20	0	0	0	20	
		Gross Sq Ft:	0	25,000	0	0	0	25,000	
Partial Funding Central Tampa Meacham Middle School (Encore)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$15,317,441	\$15,317,441	Yes
		Student Stations:	0	0	0	0	1,000	1,000	

Total Classrooms:	0	0	0	0	49	49
Gross Sq Ft:	0	0	0	0	100,000	100,000

Planned Cost:	\$13,882,147	\$14,158,979	\$14,582,110	\$14,872,925	\$15,317,441	\$72,813,602
Student Stations:	0	500	1,500	0	2,350	4,350
Total Classrooms:	0	20	60	0	109	189
Gross Sq Ft:	0	25,000	135,875	0	235,875	396,750

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Major Renovation	ALEXANDER ELEMENTARY	\$0	\$0	\$0	\$7,469,814	\$0	\$7,469,814	No
Major Renovation	BROOKER ELEMENTARY	\$0	\$0	\$0	\$0	\$10,309,578	\$10,309,578	No
Major Renovation	BUCKHORN ELEMENTARY	\$0	\$0	\$8,673,627	\$0	\$0	\$8,673,627	No
Major Renovation	CLAYWELL ELEMENTARY	\$0	\$0	\$9,239,522	\$0	\$0	\$9,239,522	No
Major Renovation	COLSON ELEMENTARY	\$9,136,632	\$0	\$0	\$0	\$0	\$9,136,632	No
Major Renovation	CYPRESS CREEK ELEMENTARY	\$0	\$10,505,069	\$0	\$0	\$0	\$10,505,069	No
Major Renovation	DICKENSON ELEMENTARY	\$0	\$0	\$0	\$7,233,167	\$0	\$7,233,167	No
Major Renovation	DOVER ELEMENTARY	\$8,467,847	\$0	\$0	\$0	\$0	\$8,467,847	No
Major Renovation	DOWDELL MIDDLE	\$7,853,962	\$0	\$0	\$0	\$0	\$7,853,962	No
Major Renovation	DUNBAR ELEMENTARY	\$0	\$0	\$3,652,595	\$0	\$0	\$3,652,595	No
Major Renovation	EAST BAY SENIOR HIGH	\$0	\$0	\$16,080,379	\$0	\$0	\$16,080,379	No
Major Renovation	EDISON ELEMENTARY	\$0	\$6,255,712	\$0	\$0	\$0	\$6,255,712	No
Major Renovation	ESSRIG ELEMENTARY	\$0	\$0	\$0	\$8,488,425	\$0	\$8,488,425	No
Major Renovation	FOLSOM ELEMENTARY	\$0	\$7,181,722	\$0	\$0	\$0	\$7,181,722	No
Major Renovation	HUNTERS GREEN ELEMENTARY	\$0	\$0	\$0	\$0	\$6,383,296	\$6,383,296	No
Major Renovation	LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER	\$0	\$0	\$1,954,910	\$0	\$0	\$1,954,910	No
Major Renovation	LEAREY ADULT CENTER	\$0	\$0	\$757,080	\$0	\$0	\$757,080	No
Major Renovation	LITHIA SPRINGS ELEMENTARY	\$0	\$7,521,259	\$0	\$0	\$0	\$7,521,259	No
Major Renovation	LOPEZ ELEMENTARY	\$0	\$0	\$0	\$7,799,062	\$0	\$7,799,062	No
Major Renovation	LOWRY ELEMENTARY	\$10,937,207	\$0	\$0	\$0	\$0	\$10,937,207	No
Major Renovation	MANGO ELEMENTARY	\$0	\$0	\$0	\$0	\$4,228,779	\$4,228,779	No

Major Renovation	MANISCALCO ELEMENTARY	\$0	\$0	\$0	\$8,817,673	\$0	\$8,817,673	No
Major Renovation	MINTZ ELEMENTARY	\$0	\$0	\$0	\$0	\$6,228,961	\$6,228,961	No
Major Renovation	NORTHWEST ELEMENTARY	\$0	\$0	\$0	\$0	\$5,339,991	\$5,339,991	No
Major Renovation	RIVERHILLS ELEMENTARY	\$5,885,308	\$0	\$0	\$0	\$0	\$5,885,308	No
Major Renovation	ROBLES ELEMENTARY	\$0	\$0	\$0	\$8,560,448	\$0	\$8,560,448	No
Major Renovation	ROOSEVELT ELEMENTARY	\$6,389,469	\$0	\$0	\$0	\$0	\$6,389,469	No
Major Renovation	SCHWARZKOPF ELEMENTARY	\$0	\$6,965,653	\$0	\$0	\$0	\$6,965,653	No
Major Renovation	SEFFNER ELEMENTARY	\$0	\$0	\$0	\$0	\$5,543,713	\$5,543,713	No
Major Renovation	SEMINOLE ELEMENTARY	\$0	\$0	\$0	\$3,457,104	\$0	\$3,457,104	No
Major Renovation	SICKLES SENIOR HIGH	\$0	\$0	\$28,150,758	\$0	\$0	\$28,150,758	No
Major Renovation	SULPHUR SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$8,478,136	\$8,478,136	No
Major Renovation	SUMMERFIELD ELEMENTARY	\$0	\$0	\$0	\$0	\$5,802,996	\$5,802,996	No
Major Renovation	TAMPA BAY BOULEVARD ELEMENTARY	\$0	\$0	\$0	\$9,105,765	\$0	\$9,105,765	No
Major Renovation	TAMPA PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,957,331	\$5,957,331	No
Major Renovation	TEMPLE TERRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,265,910	\$5,265,910	No
Major Renovation	VALRICO ELEMENTARY	\$0	\$10,072,931	\$0	\$0	\$0	\$10,072,931	No
Major Renovation	WALDEN LAKE ELEMENTARY	\$10,114,087	\$0	\$0	\$0	\$0	\$10,114,087	No
Major Renovation	WIMAUMA ELEMENTARY	\$6,780,451	\$0	\$0	\$0	\$0	\$6,780,451	No
Major Renovation	YATES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,309,124	\$5,309,124	No
Dorothy Thomas Major Renovation	Location not specified	\$0	\$14,767,237	\$0	\$0	\$0	\$14,767,237	No
		\$65,564,963	\$63,269,583	\$68,508,871	\$60,931,458	\$68,847,815	\$327,122,690	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
ADAMS MIDDLE	1,667	1,500	1,107	70	16	74.00 %	0	0	1,107	74.00 %	16
FOREST HILLS ELEMENTARY	1,069	1,069	960	58	17	90.00 %	0	0	960	90.00 %	17
MEMORIAL MIDDLE	1,161	1,044	697	51	14	67.00 %	0	0	697	67.00 %	14
ALEXANDER ELEMENTARY	726	726	619	39	16	85.00 %	0	0	619	85.00 %	16
PIERCE MIDDLE	1,357	1,221	1,048	58	18	86.00 %	0	0	898	74.00 %	15
ANDERSON ELEMENTARY	468	468	354	24	15	76.00 %	0	0	354	76.00 %	15
STOWERS ELEMENTARY SCHOOL	972	972	876	51	17	90.00 %	0	0	876	90.00 %	17
BARRINGTON MIDDLE SCHOOL	1,635	1,471	1,214	69	18	82.00 %	0	0	1,014	69.00 %	15
STRAWBERRY CREST HIGH SCHOOL	2,446	2,323	2,132	101	21	92.00 %	0	0	2,020	87.00 %	20
BAILEY ELEMENTARY SCHOOL	920	920	752	48	16	82.00 %	0	0	752	82.00 %	16
THOMPSON ELEMENTARY	948	0	0	52	0	0.00 %	0	0	700	0.00 %	13
SMITH MIDDLE SCHOOL	1,578	1,420	949	66	14	67.00 %	0	0	949	67.00 %	14
DEER PARK ELEMENTARY	1,054	1,054	954	55	17	90.00 %	0	0	954	91.00 %	17
HAMMOND ELEMENTARY	938	938	725	49	15	77.00 %	0	0	725	77.00 %	15
REDDICK ELEMENTARY SCHOOL	948	948	798	50	16	84.00 %	0	0	798	84.00 %	16
KIMBELL ELEMENTARY	652	652	551	34	16	84.00 %	0	0	551	85.00 %	16
STEINBRENNER HIGH SCHOOL	2,544	2,416	2,219	101	22	92.00 %	0	0	2,103	87.00 %	21
GARY ADULT CENTER	257	0	0	21	0	0.00 %	0	0	0	0.00 %	0
CARVER EXCEPTIONAL CENTER	210	210	78	20	4	37.00 %	0	0	78	37.00 %	4
BARTELS MIDDLE SCHOOL	1,323	1,190	845	56	15	71.00 %	0	0	845	71.00 %	15
SUMMERFIELD CROSSINGS	1,030	1,030	878	55	16	85.00 %	0	0	674	65.00 %	12
DOBY ELEMENTARY	958	958	798	50	16	83.00 %	0	0	591	62.00 %	12
OAK PARK ELEMENTARY	757	757	589	40	15	78.00 %	0	0	589	78.00 %	15

GIUNTA MIDDLE SCHOOL	1,726	1,553	986	73	14	64.00 %	0	0	986	63.00 %	14
APARICIO-LEVY TECHNICAL CENTER	167	250	0	13	0	0.00 %	0	0	0	0.00 %	0
LENNARD HIGH SCHOOL	2,132	2,025	1,857	84	22	92.00 %	450	20	2,052	83.00 %	20
TURNER ELEMENTARY	1,200	1,200	1,121	60	19	93.00 %	0	0	1,121	93.00 %	19
COLLINS ELEMENTARY	1,146	1,146	1,020	61	17	89.00 %	0	0	1,021	89.00 %	17
NORTH TAMPA ALTERNATIVE CENTER	450	450	109	21	5	24.00 %	0	0	109	24.00 %	5
RAMPELLO DOWNTOWN PARTNERSHIP	937	843	763	44	17	91.00 %	0	0	763	91.00 %	17
DAVIS ELEMENTARY	1,038	1,038	795	55	14	77.00 %	0	0	795	77.00 %	14
BRANDON ALTERNATIVE	457	457	87	22	4	19.00 %	0	0	87	19.00 %	4
FISHHAWK CREEK ELEMENTARY	1,056	1,056	998	56	18	94.00 %	0	0	998	95.00 %	18
SPOTO HIGH SCHOOL	2,115	2,009	1,336	87	15	66.00 %	0	0	1,522	76.00 %	17
FROST ELEMENTARY	1,002	1,002	768	53	14	77.00 %	0	0	708	71.00 %	13
MULRENNAN MIDDLE	1,606	1,445	1,132	67	17	78.00 %	0	0	1,082	75.00 %	16
SCHMIDT ELEMENTARY	717	717	609	38	16	85.00 %	0	0	609	85.00 %	16
MULLER ELEMENTARY	484	484	332	26	13	69.00 %	0	0	332	69.00 %	13
CORR ELEMENTARY	929	929	708	50	14	76.00 %	0	0	708	76.00 %	14
BOWERS WHITLEY CAREER CENTER	627	627	234	24	10	37.00 %	0	0	234	37.00 %	10
SHEEHY ELEMENTARY	562	562	406	29	14	72.00 %	0	0	406	72.00 %	14
NEWSOME SENIOR HIGH	2,670	2,536	2,331	107	22	92.00 %	0	0	2,209	87.00 %	21
JENNINGS MIDDLE	1,337	1,203	838	56	15	70.00 %	0	0	838	70.00 %	15
SHIELDS MIDDLE	1,729	1,556	1,483	72	21	95.00 %	0	0	1,204	77.00 %	17
HERITAGE ELEMENTARY	747	747	637	39	16	85.00 %	0	0	637	85.00 %	16
SESSUMS ELEMENTARY	1,020	1,020	814	54	15	80.00 %	0	0	814	80.00 %	15
NELSON ELEMENTARY	963	963	770	51	15	80.00 %	0	0	770	80.00 %	15
MIDDLETON SENIOR HIGH	2,102	1,996	1,238	83	15	62.00 %	0	0	1,220	61.00 %	15
SOUTH COUNTY CAREER CENTER	718	718	284	33	9	40.00 %	0	0	284	40.00 %	9
FARNELL MIDDLE	1,434	1,290	1,391	60	23	108.00 %	0	0	1,241	96.00 %	21
BRYANT ELEMENTARY	1,066	1,066	965	57	17	91.00 %	0	0	965	91.00 %	17
CIMINO ELEMENTARY	1,045	1,045	800	56	14	77.00 %	0	0	800	77.00 %	14
IPPOLITO ELEMENTARY	850	850	854	45	19	100.00 %	0	0	514	60.00 %	11
CHILES ELEMENTARY	963	963	788	51	15	82.00 %	0	0	788	82.00 %	15
SYMMES ELEMENTARY	747	747	647	39	17	87.00 %	0	0	582	78.00 %	15

MARTINEZ MIDDLE	1,344	1,209	1,060	56	19	88.00 %	0	0	1,010	84.00 %	18
LIBERTY MIDDLE	1,645	1,480	1,078	68	16	73.00 %	0	0	1,078	73.00 %	16
ALONSO HIGH	2,731	2,594	2,461	109	23	95.00 %	0	0	2,332	90.00 %	21
FREEDOM SENIOR HIGH	2,694	2,559	2,024	108	19	79.00 %	0	0	1,919	75.00 %	18
RIVERVIEW SENIOR HIGH	2,702	2,566	2,296	109	21	89.00 %	0	0	2,081	81.00 %	19
BEVIS ELEMENTARY	945	945	803	50	16	85.00 %	0	0	803	85.00 %	16
RANDALL MIDDLE	1,600	1,440	1,334	67	20	93.00 %	0	0	1,259	87.00 %	19
DAVIDSEN MIDDLE	1,598	1,438	970	66	15	67.00 %	0	0	970	67.00 %	15
PRIDE ELEMENTARY	1,018	1,018	896	53	17	88.00 %	0	0	896	88.00 %	17
MCKITRICK ELEMENTARY	1,045	1,045	995	56	18	95.00 %	0	0	995	95.00 %	18
WHARTON SENIOR HIGH	2,617	2,486	2,282	108	21	92.00 %	0	0	2,162	87.00 %	20
BLAKE SENIOR HIGH	1,795	1,705	1,639	72	23	96.00 %	0	0	1,553	91.00 %	22
CLARK ELEMENTARY	975	975	808	53	15	83.00 %	0	0	808	83.00 %	15
WESTCHASE ELEMENTARY	1,040	1,040	932	56	17	90.00 %	0	0	932	90.00 %	17
PIZZO ELEMENTARY	810	810	697	44	16	86.00 %	0	0	697	86.00 %	16
RODGERS MIDDLE	1,346	1,211	731	57	13	60.00 %	0	0	731	60.00 %	13
BURNETT MIDDLE	1,332	1,198	909	56	16	76.00 %	0	0	909	76.00 %	16
VALRICO ELEMENTARY	979	979	788	53	15	80.00 %	0	0	788	80.00 %	15
BENITO MIDDLE	1,473	1,325	1,038	63	16	78.00 %	0	0	1,038	78.00 %	16
WALKER MIDDLE	1,091	981	888	47	19	90.00 %	0	0	857	87.00 %	18
WILLIAMS MIDDLE	948	853	789	42	19	92.00 %	0	0	714	84.00 %	17
SICKLES SENIOR HIGH	2,231	2,119	2,045	94	22	96.00 %	0	0	1,938	91.00 %	21
WIMAUMA ELEMENTARY	659	659	507	35	14	77.00 %	0	0	507	77.00 %	14
WITTER ELEMENTARY	737	737	501	38	13	68.00 %	0	0	501	68.00 %	13
WOODBIDGE ELEMENTARY	883	883	586	47	12	66.00 %	0	0	586	66.00 %	12
YATES ELEMENTARY	860	860	672	46	15	78.00 %	0	0	672	78.00 %	15
YOUNG MIDDLE	1,095	985	555	47	12	56.00 %	0	0	595	60.00 %	13
DURANT SENIOR HIGH	2,883	2,738	2,177	117	19	80.00 %	0	0	2,063	75.00 %	18
WASHINGTON ELEMENTARY	638	638	459	37	12	72.00 %	0	0	459	72.00 %	12
WEST SHORE ELEMENTARY	395	395	285	21	14	72.00 %	0	0	285	72.00 %	14
WEST TAMPA ELEMENTARY	593	593	466	32	15	79.00 %	0	0	466	79.00 %	15
JAMES ELEMENTARY SCHOOL	876	876	621	44	14	71.00 %	0	0	621	71.00 %	14
WILSON MIDDLE	653	587	562	29	19	96.00 %	0	0	487	83.00 %	17

WILSON ELEMENTARY	405	405	337	22	15	83.00 %	0	0	337	83.00 %	15
WEBB MIDDLE	1,157	1,041	850	51	17	82.00 %	0	0	775	74.00 %	15
TRAPNELL ELEMENTARY	524	524	545	28	19	104.00 %	0	0	485	93.00 %	17
TURKEY CREEK MIDDLE	1,363	1,226	1,039	58	18	85.00 %	0	0	1,039	85.00 %	18
TWIN LAKES ELEMENTARY	752	752	689	40	17	92.00 %	0	0	689	92.00 %	17
CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER	252	252	127	24	5	50.00 %	0	0	127	50.00 %	5
WALDEN LAKE ELEMENTARY	983	983	850	53	16	86.00 %	0	0	850	86.00 %	16
TAMPA BAY BOULEVARD ELEMENTARY	885	885	719	48	15	81.00 %	0	0	719	81.00 %	15
TAMPA PALMS ELEMENTARY	965	965	825	52	16	85.00 %	0	0	825	85.00 %	16
TEMPLE TERRACE ELEMENTARY	853	853	620	46	13	73.00 %	0	0	620	73.00 %	13
THONOTOSASSA ELEMENTARY	551	551	374	29	13	68.00 %	0	0	374	68.00 %	13
TINKER ELEMENTARY	688	688	557	36	15	81.00 %	0	0	557	81.00 %	15
TOWN & COUNTRY ELEMENTARY	732	732	440	38	12	60.00 %	0	0	440	60.00 %	12
SIMMONS CAREER CENTER	344	344	235	29	8	68.00 %	0	0	235	68.00 %	8
BLOOMINGDALE SENIOR HIGH	2,351	2,233	2,147	100	21	96.00 %	0	0	2,034	91.00 %	20
SPRINGHEAD ELEMENTARY	874	874	808	47	17	92.00 %	0	0	808	92.00 %	17
SULPHUR SPRINGS ELEMENTARY	824	824	561	44	13	68.00 %	0	0	561	68.00 %	13
SUMMERFIELD ELEMENTARY	1,012	1,012	832	54	15	82.00 %	0	0	832	82.00 %	15
TAMPA BAY TECHNICAL HIGH SCHOOL	2,551	3,061	1,961	116	17	64.00 %	0	0	1,858	61.00 %	16
RUSKIN ELEMENTARY	1,016	1,016	1,071	56	19	105.00 %	0	0	971	96.00 %	17
SCHWARZKOPF ELEMENTARY	677	677	640	36	18	95.00 %	0	0	640	95.00 %	18
SEFFNER ELEMENTARY	898	898	732	47	16	81.00 %	0	0	732	82.00 %	16
SEMINOLE ELEMENTARY	560	560	455	30	15	81.00 %	0	0	455	81.00 %	15
SHAW ELEMENTARY	846	846	601	45	13	71.00 %	0	0	600	71.00 %	13
SHORE ELEMENTARY	445	445	382	24	16	86.00 %	0	0	382	86.00 %	16
ROBINSON SENIOR HIGH	1,684	1,599	1,530	75	20	96.00 %	0	0	1,450	91.00 %	19
ROBLES ELEMENTARY	832	832	638	44	15	77.00 %	0	0	638	77.00 %	15
ROLAND PARK K-8	1,035	931	753	47	16	81.00 %	0	0	753	81.00 %	16
LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER	270	270	86	24	4	32.00 %	0	0	86	32.00 %	4

JEFFERSON SENIOR HIGH	2,184	2,074	1,491	89	17	72.00 %	0	0	1,413	68.00 %	16
ROOSEVELT ELEMENTARY	745	745	708	40	18	95.00 %	0	0	708	95.00 %	18
TOMLIN MIDDLE	1,904	1,713	1,610	80	20	94.00 %	0	0	1,475	86.00 %	18
POTTER ELEMENTARY	744	744	580	40	14	78.00 %	0	0	580	78.00 %	15
PROGRESS VILLAGE MIDDLE	1,111	999	855	48	18	86.00 %	0	0	780	78.00 %	16
RIVERHILLS ELEMENTARY	590	590	284	31	9	48.00 %	0	0	404	68.00 %	13
RIVERVIEW ELEMENTARY	972	972	601	53	11	62.00 %	0	0	631	65.00 %	12
ROBINSON ELEMENTARY	656	656	559	40	14	85.00 %	0	0	559	85.00 %	14
OAK GROVE ELEMENTARY	1,000	1,000	868	52	17	87.00 %	0	0	868	87.00 %	17
ORANGE GROVE MIDDLE	652	586	553	29	19	94.00 %	0	0	538	92.00 %	19
PALM RIVER ELEMENTARY	707	707	514	37	14	73.00 %	0	0	514	73.00 %	14
PINECREST ELEMENTARY	820	820	542	44	12	66.00 %	0	0	542	66.00 %	12
PLANT SENIOR HIGH	2,621	2,489	2,307	105	22	93.00 %	0	0	2,186	88.00 %	21
PLANT CITY SENIOR HIGH	2,614	2,483	2,112	112	19	85.00 %	0	0	2,001	81.00 %	18
MILES ELEMENTARY	835	835	795	45	18	95.00 %	0	0	795	95.00 %	18
MINTZ ELEMENTARY	1,009	1,009	826	54	15	82.00 %	0	0	826	82.00 %	15
MITCHELL ELEMENTARY	728	728	615	38	16	85.00 %	0	0	660	91.00 %	17
MORGAN WOODS ELEMENTARY	769	769	551	42	13	72.00 %	0	0	551	72.00 %	13
MORT ELEMENTARY	1,026	1,026	817	56	15	80.00 %	0	0	817	80.00 %	15
NORTHWEST ELEMENTARY	865	865	655	46	14	76.00 %	0	0	655	76.00 %	14
MANISCALCO ELEMENTARY	857	857	537	46	12	63.00 %	0	0	537	63.00 %	12
MANN MIDDLE	1,484	1,335	1,133	63	18	85.00 %	0	0	1,033	77.00 %	16
MARSHALL MIDDLE	1,374	1,236	818	57	14	66.00 %	0	0	818	66.00 %	14
MCDONALD ELEMENTARY	675	675	591	35	17	88.00 %	0	0	591	88.00 %	17
MENDENHALL ELEMENTARY	835	835	676	45	15	81.00 %	0	0	676	81.00 %	15
FERRELL MIDDLE MAGNET	977	879	401	41	10	46.00 %	0	0	551	63.00 %	13
LOWRY ELEMENTARY	1,063	1,063	768	57	13	72.00 %	0	0	768	72.00 %	13
LUTZ ELEMENTARY	893	893	590	48	12	66.00 %	0	0	590	66.00 %	12
MABRY ELEMENTARY	853	853	786	46	17	92.00 %	0	0	786	92.00 %	17
MACFARLANE ELEMENTARY	406	406	362	21	17	89.00 %	0	0	362	89.00 %	17
MADISON MIDDLE	1,058	952	802	46	17	84.00 %	0	0	702	74.00 %	15

MANGO ELEMENTARY	811	811	703	43	16	87.00 %	0	0	703	87.00 %	16
LIMONA ELEMENTARY	710	710	487	37	13	69.00 %	0	0	487	69.00 %	13
LINCOLN ELEMENTARY	450	450	379	23	16	84.00 %	0	0	379	84.00 %	16
LEWIS ELEMENTARY	945	945	801	50	16	85.00 %	0	0	801	85.00 %	16
LITHIA SPRINGS ELEMENTARY	731	731	616	39	16	84.00 %	0	0	616	84.00 %	16
LOMAX ELEMENTARY	509	509	354	26	14	69.00 %	0	0	354	70.00 %	14
LOPEZ ELEMENTARY	889	889	534	52	10	60.00 %	0	0	534	60.00 %	10
LAKE MAGDALENE ELEMENTARY	1,110	1,110	853	60	14	77.00 %	0	0	853	77.00 %	14
LANIER ELEMENTARY	456	456	346	24	14	76.00 %	0	0	346	76.00 %	14
MONROE MIDDLE	982	883	527	42	13	60.00 %	0	0	552	63.00 %	13
LEAREY ADULT CENTER	60	90	0	3	0	0.00 %	0	0	0	0.00 %	0
LEE ELEMENTARY SCHOOL OF TECHNOLOGY	399	399	258	21	12	65.00 %	0	0	258	65.00 %	12
LETO SENIOR HIGH	2,384	2,264	1,801	104	17	80.00 %	0	0	1,707	75.00 %	16
JACKSON ELEMENTARY	594	594	503	31	16	85.00 %	0	0	503	85.00 %	16
D. W. WATERS CENTER	491	491	262	24	11	53.00 %	0	0	262	53.00 %	11
KENLY ELEMENTARY	731	731	488	39	13	67.00 %	0	0	488	67.00 %	13
KING SENIOR HIGH	2,533	2,406	1,813	104	17	75.00 %	0	0	1,737	72.00 %	17
KINGSWOOD ELEMENTARY	781	781	613	42	15	79.00 %	0	0	613	78.00 %	15
KNIGHTS ELEMENTARY	926	926	670	50	13	72.00 %	0	0	670	72.00 %	13
GRAHAM ELEMENTARY	444	444	305	24	13	69.00 %	0	0	305	69.00 %	13
BELLAMY ELEMENTARY	914	914	680	49	14	74.00 %	0	0	680	74.00 %	14
GRECO MIDDLE SCHOOL	1,437	1,293	888	60	15	69.00 %	0	0	888	69.00 %	15
HILL MIDDLE	1,285	1,156	932	55	17	81.00 %	0	0	832	72.00 %	15
HILLSBOROUGH SENIOR HIGH	2,210	2,099	1,845	104	18	88.00 %	0	0	1,749	83.00 %	17
HUNTERS GREEN ELEMENTARY	1,034	1,034	840	56	15	81.00 %	0	0	840	81.00 %	15
SLIGH MIDDLE	1,256	1,130	640	54	12	57.00 %	0	0	690	61.00 %	13
FRANKLIN MIDDLE	1,012	910	409	44	9	45.00 %	0	0	559	61.00 %	13
GAITHER SENIOR HIGH	2,275	2,161	2,046	99	21	95.00 %	0	0	1,891	88.00 %	19
GIBSONTON ELEMENTARY	822	822	565	44	13	69.00 %	0	0	565	69.00 %	13
GORRIE ELEMENTARY	529	529	564	28	20	107.00 %	0	0	519	98.00 %	19
GRADY ELEMENTARY	522	522	455	29	16	87.00 %	0	0	455	87.00 %	16
EDISON ELEMENTARY	618	618	456	33	14	74.00 %	0	0	456	74.00 %	14
EGYPT LAKE ELEMENTARY	680	680	493	36	14	72.00 %	0	0	493	72.00 %	14

ERWIN AREA VOCATIONAL-TECHNICAL CENTER	732	878	0	47	0	0.00 %	0	0	0	0.00 %	0
ESSRIG ELEMENTARY	825	825	688	44	16	83.00 %	0	0	688	83.00 %	16
FOLSOM ELEMENTARY	698	698	541	37	15	78.00 %	0	0	541	78.00 %	15
FOSTER ELEMENTARY	659	659	474	40	12	72.00 %	0	0	474	72.00 %	12
DESOTO ELEMENTARY	322	322	214	17	13	66.00 %	0	0	214	66.00 %	13
DICKENSON ELEMENTARY	703	703	556	37	15	79.00 %	0	0	556	79.00 %	15
DOVER ELEMENTARY	949	949	790	58	14	83.00 %	0	0	790	83.00 %	14
DUNBAR ELEMENTARY	355	355	229	19	12	65.00 %	0	0	229	65.00 %	12
EAST BAY SENIOR HIGH	2,124	2,017	2,229	88	25	111.00 %	0	0	1,550	77.00 %	18
EISENHOWER MIDDLE	1,742	1,567	1,265	74	17	81.00 %	0	0	1,065	68.00 %	14
COLEMAN MIDDLE	1,055	949	864	46	19	91.00 %	0	0	864	91.00 %	19
COLSON ELEMENTARY	888	888	700	48	15	79.00 %	0	0	700	79.00 %	15
LOCKHART ELEMENTARY	659	659	360	37	10	55.00 %	0	0	440	67.00 %	12
CORK ELEMENTARY	949	949	695	50	14	73.00 %	0	0	695	73.00 %	14
CRESTWOOD ELEMENTARY	1,089	1,089	890	58	15	82.00 %	0	0	890	82.00 %	15
CYPRESS CREEK ELEMENTARY	1,021	1,021	1,133	55	21	111.00 %	0	0	733	72.00 %	13
CHIARAMONTE ELEMENTARY	511	511	392	27	15	77.00 %	0	0	392	77.00 %	15
CITRUS PARK ELEMENTARY	876	876	589	46	13	67.00 %	0	0	589	67.00 %	13
CLAIR-MEL ELEMENTARY	883	883	537	47	11	61.00 %	0	0	537	61.00 %	11
DOWDELL MIDDLE	1,178	1,060	603	52	12	57.00 %	0	0	703	66.00 %	14
CLAYWELL ELEMENTARY	898	898	748	47	16	83.00 %	0	0	748	83.00 %	16
CLEVELAND ELEMENTARY	416	416	371	22	17	89.00 %	0	0	371	89.00 %	17
BURNS MIDDLE	1,650	1,485	1,271	68	19	86.00 %	0	0	1,271	86.00 %	19
CAHOON ELEMENTARY	663	663	413	35	12	62.00 %	0	0	413	62.00 %	12
VAN BUREN MIDDLE	1,091	981	582	49	12	59.00 %	0	0	592	60.00 %	12
CANNELLA ELEMENTARY	979	979	711	53	13	73.00 %	0	0	711	73.00 %	13
CARROLLWOOD ELEMENTARY	886	886	755	47	16	85.00 %	0	0	755	85.00 %	16
CHAMBERLAIN SENIOR HIGH	2,496	2,371	1,765	105	17	74.00 %	0	0	1,672	71.00 %	16
BROOKER ELEMENTARY	1,053	1,053	884	56	16	84.00 %	0	0	884	84.00 %	16
BROWARD ELEMENTARY	548	548	389	28	14	71.00 %	0	0	389	71.00 %	14
BRYAN ELEMENTARY	771	771	743	41	18	96.00 %	0	0	743	96.00 %	18

BUCHANAN MIDDLE	1,137	1,023	739	50	15	72.00 %	0	0	739	72.00 %	15
BUCKHORN ELEMENTARY	843	843	665	45	15	79.00 %	0	0	665	79.00 %	15
BURNEY ELEMENTARY	456	456	337	24	14	74.00 %	0	0	337	74.00 %	14
JUST ELEMENTARY	598	598	592	31	19	99.00 %	0	0	487	81.00 %	16
STEWART MIDDLE	1,349	1,214	843	58	15	69.00 %	0	0	843	69.00 %	15
BRANDON SENIOR HIGH	2,622	2,490	1,895	110	17	76.00 %	0	0	1,922	77.00 %	17
BOYETTE SPRINGS ELEMENTARY	1,019	1,019	552	55	10	54.00 %	0	0	632	62.00 %	11
MCLANE MIDDLE	1,648	1,483	898	68	13	61.00 %	0	0	898	61.00 %	13
BREWSTER ADULT CENTER	497	745	0	24	0	0.00 %	0	0	0	0.00 %	0
ARMWOOD SENIOR HIGH	2,518	2,392	1,720	109	16	72.00 %	0	0	1,630	68.00 %	15
APOLLO BEACH ELEMENTARY	721	721	643	38	17	89.00 %	0	0	643	89.00 %	17
BALLAST POINT ELEMENTARY	485	485	401	26	15	83.00 %	0	0	401	83.00 %	15
BAY CREST ELEMENTARY	954	954	765	53	14	80.00 %	0	0	765	80.00 %	14
BING ELEMENTARY	738	738	590	39	15	80.00 %	0	0	590	80.00 %	15
ALAFIA ELEMENTARY	845	845	574	44	13	68.00 %	0	0	574	68.00 %	13
	242,576	233,183	184,512	11,574	16	79.13 %	450	20	179,864	76.99 %	16

The COFTE Projected Total (179,864) for 2018 - 2019 must match the Official Forecasted COFTE Total (182,322) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019	
Elementary (PK-3)	60,722
Middle (4-8)	70,434
High (9-12)	51,166
	182,322

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	909
Middle (4-8)	1,549
High (9-12)	0
	182,322

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
SHIELDS MIDDLE	0	0	6	0	0	6
Total Relocatable Replacements:	0	0	6	0	0	6

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Kid's Community College	21	PRIVATE	2005	348	348	1	348
Learning Gate	37	PRIVATE	2000	800	795	11	800
Literacy/Leadership/Tech Middle School	34	PRIVATE	2005	584	531	15	637
Mount Pleasant	11	PRIVATE	2003	240	92	1	175
Pepin Academies	46	PRIVATE	1999	570	570	10	580
RCMA Wimauma	6	PRIVATE	2000	240	211	1	232
Tampa Charter	9	PRIVATE	2003	212	200	15	300
Terrace Community	33	PRIVATE	1998	660	657	12	660
Trinity School for Children	36	PRIVATE	1999	752	739	14	869
Village of Excellence	15	PRIVATE	2000	240	219	14	500
Walton Academy of the Performing Arts	15	PRIVATE	2004	242	172	5	348
Brooks DeBartolo High School	27	PRIVATE	2007	600	425	14	600
Florida Autism Charter School of Excellence	13	PRIVATE	2007	128	98	5	127
Shiloh Elementary Charter School	29	PRIVATE	2007	480	423	5	480
Advantage Academy of Hillsborough	25	PRIVATE	2009	375	323	5	375
Advantage Academy Middle School	15	PRIVATE	2009	220	145	5	220
Community Charter School of Excellence	6	PRIVATE	2008	116	106	1	200
Shiloh Middle Charter School	18	PRIVATE	2009	440	187	1	440
Valrico Lake Advantage Academy	37	PRIVATE	2009	900	645	5	900
Kids Community College Middle Charter School	11	PRIVATE	2010	242	198	1	198
New Springs School	10	PRIVATE	2010	176	149	4	242
Seminole Heights Charter High School	10	PRIVATE	2010	185	430	5	525
Channelside Academy, Math & Science	22	PRIVATE	2011	400	351	5	400
Community Charter Middle School of Excellence	6	PRIVATE	2011	116	106	1	200
Lutz Preparatory School	34	PRIVATE	2011	566	557	1	464
New Springs Elementary School	13	PRIVATE	2011	214	198	3	260
Pepin Transitional School	4	PRIVATE	2006	68	63	10	68
Pivot Charter School	10	PRIVATE	2011	448	321	2	475

Winthrop Charter School	62	PRIVATE	2011	1,280	1,260	2	1,280
Woodmont Charter School	51	PRIVATE	2011	1,100	620	4	1,100
Hederson Hammock	65	PRIVATE	2012	951	874	1	1,172
Kid's Community College SE	27	PRIVATE	2012	348	180	3	348
King's Kids Academy of Health Sciences	10	PRIVATE	2012	83	83	5	248
RCMA Leadership Academy	6	PRIVATE	2012	100	59	3	132
West University Charter High School	10	PRIVATE	2012	175	370	3	500
Bell Creek Academy	39	PRIVATE	2013	650	452	5	650
Bell Creek Academy High	22	PRIVATE	2013	500	115	5	500
Channelside Academy Middle School	13	PRIVATE	2012	230	88	5	198
Focus Academy	9	PRIVATE	2013	180	32	4	175
Hillsborough Academy of Math	48	PRIVATE	2013	950	609	5	950
Village of Excellence Middle School	5	PRIVATE	2013	180	132	5	330
	920			17,289	14,133		19,206

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ALEXANDER ELEMENTARY	Co-Teaching	1	0	0	6	0	7
PIERCE MIDDLE	Co-Teaching	0	2	0	2	0	4
ANDERSON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
APOLLO BEACH ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BALLAST POINT ELEMENTARY	Co-Teaching	2	0	0	1	0	3
JUST ELEMENTARY	Co-Teaching	7	0	0	0	0	7
BROOKER ELEMENTARY	Co-Teaching	0	0	0	2	0	2
BRYAN ELEMENTARY	Co-Teaching	3	1	0	0	0	4
BUCKHORN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CARROLLWOOD ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CHIARAMONTE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CLAYWELL ELEMENTARY	Co-Teaching	2	0	0	0	0	2

CLEVELAND ELEMENTARY	Co-Teaching	2	0	0	0	0	2
COLEMAN MIDDLE	Co-Teaching	0	0	0	9	0	9
DICKENSON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DOVER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GIBSONTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GORRIE ELEMENTARY	Co-Teaching	9	1	0	0	0	10
GRADY ELEMENTARY	Co-Teaching	4	0	0	1	0	5
GRAHAM ELEMENTARY	Co-Teaching	4	0	0	0	0	4
GRECO MIDDLE SCHOOL	Co-Teaching	0	0	0	2	0	2
JACKSON ELEMENTARY	Co-Teaching	0	1	0	0	0	1
KING SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
KNIGHTS ELEMENTARY	Co-Teaching	0	0	0	2	0	2
LANIER ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LETO SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
LEWIS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MABRY ELEMENTARY	Co-Teaching	2	2	0	0	0	4
MANGO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MCDONALD ELEMENTARY	Co-Teaching	3	0	0	0	0	3
MENDENHALL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MILES ELEMENTARY	Co-Teaching	0	2	0	0	0	2
MINTZ ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MITCHELL ELEMENTARY	Co-Teaching	2	1	0	0	0	3
OAK GROVE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PALM RIVER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
TOMLIN MIDDLE	Co-Teaching	0	2	0	0	2	4
POTTER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PROGRESS VILLAGE MIDDLE	Co-Teaching	0	9	0	0	0	9
RIVERVIEW ELEMENTARY	Co-Teaching	0	0	2	0	0	2
ROBLES ELEMENTARY	Co-Teaching	3	0	0	0	0	3
JEFFERSON SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
RUSKIN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SCHWARZKOPF ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SEMINOLE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SPRINGHEAD ELEMENTARY	Co-Teaching	1	1	0	0	0	2
SUMMERFIELD ELEMENTARY	Co-Teaching	3	0	0	0	0	3
TAMPA PALMS ELEMENTARY	Co-Teaching	2	0	0	0	0	2

TRAPNELL ELEMENTARY	Co-Teaching	4	0	0	0	0	4
TWIN LAKES ELEMENTARY	Co-Teaching	6	0	0	0	0	6
JAMES ELEMENTARY SCHOOL	Co-Teaching	1	0	0	0	0	1
DURANT SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
WALKER MIDDLE	Co-Teaching	0	0	0	13	0	13
SICKLES SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
WHARTON SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
CLARK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PIZZO ELEMENTARY	Co-Teaching	2	1	0	0	0	3
PRIDE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SYMMES ELEMENTARY	Co-Teaching	3	0	0	0	0	3
MARTINEZ MIDDLE	Co-Teaching	0	0	0	11	0	11
ALONSO HIGH	Co-Teaching	0	0	3	1	4	8
MIDDLETON SENIOR HIGH	Co-Teaching	0	0	0	0	1	1
FARNELL MIDDLE	Co-Teaching	0	11	0	0	2	13
IPPOLITO ELEMENTARY	Co-Teaching	5	0	0	0	0	5
NEWSOME SENIOR HIGH	Co-Teaching	0	0	7	1	0	8
JENNINGS MIDDLE	Co-Teaching	0	0	0	0	1	1
SHIELDS MIDDLE	Co-Teaching	0	19	0	4	0	23
HERITAGE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
MULLER ELEMENTARY	Co-Teaching	1	1	0	0	0	2
RAMPOLLO DOWNTOWN PARTNERSHIP	Co-Teaching	1	0	0	0	0	1
DAVIS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FISHHAWK CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
COLLINS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
DOBY ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DEER PARK ELEMENTARY	Co-Teaching	2	1	0	0	0	3
HAMMOND ELEMENTARY	Co-Teaching	1	0	0	0	0	1
REDDICK ELEMENTARY SCHOOL	Co-Teaching	2	2	0	0	0	4
KIMBELL ELEMENTARY	Co-Teaching	1	0	0	1	0	2
STEINBRENNER HIGH SCHOOL	Co-Teaching	0	0	3	0	0	3
STOWERS ELEMENTARY SCHOOL	Co-Teaching	3	1	0	0	0	4
STRAWBERRY CREST HIGH SCHOOL	Co-Teaching	0	0	0	1	3	4
Total Co-Teaching Classrooms:		119	61	34	57	13	284

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

NONE

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

YES

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.					List the net new classrooms to be added in the 2014 - 2015 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2014 - 2015 should match totals in Section 15A.			
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	34	0	0	34	0	0	0	0
Middle (4-8)	18	0	0	18	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	52	0	0	52	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
NELSON ELEMENTARY	0	0	0	0	0	0
CRESTWOOD ELEMENTARY	0	0	0	0	0	0
CYPRESS CREEK ELEMENTARY	0	0	0	0	0	0
DESOTO ELEMENTARY	0	0	0	0	0	0
DICKENSON ELEMENTARY	0	0	0	0	0	0
DOVER ELEMENTARY	0	0	0	0	0	0
DUNBAR ELEMENTARY	0	0	0	0	0	0
EAST BAY SENIOR HIGH	0	0	0	0	0	0
EISENHOWER MIDDLE	0	0	0	0	0	0

EDISON ELEMENTARY	0	0	0	0	0	0
EGYPT LAKE ELEMENTARY	0	0	0	0	0	0
ERWIN AREA VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
ESSRIG ELEMENTARY	0	0	0	0	0	0
FOLSOM ELEMENTARY	0	0	0	0	0	0
FOSTER ELEMENTARY	0	0	0	0	0	0
SLIGH MIDDLE	0	0	0	0	0	0
FRANKLIN MIDDLE	0	0	0	0	0	0
GAITHER SENIOR HIGH	0	0	0	0	0	0
LOMAX ELEMENTARY	0	0	0	0	0	0
LOPEZ ELEMENTARY	0	0	0	0	0	0
LOWRY ELEMENTARY	0	0	0	0	0	0
LUTZ ELEMENTARY	0	0	0	0	0	0
MABRY ELEMENTARY	0	0	0	0	0	0
TEMPLE TERRACE ELEMENTARY	0	0	0	0	0	0
THONOTOSASSA ELEMENTARY	0	0	0	0	0	0
TINKER ELEMENTARY	0	0	0	0	0	0
TOWN & COUNTRY ELEMENTARY	0	0	0	0	0	0
WEBB MIDDLE	0	0	0	0	0	0
TRAPNELL ELEMENTARY	0	0	0	0	0	0
TURKEY CREEK MIDDLE	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
WALDEN LAKE ELEMENTARY	0	0	0	0	0	0
WASHINGTON ELEMENTARY	0	0	0	0	0	0
WEST SHORE ELEMENTARY	0	0	0	0	0	0
WEST TAMPA ELEMENTARY	0	0	0	0	0	0
JAMES ELEMENTARY SCHOOL	0	0	0	0	0	0
WILSON MIDDLE	0	0	0	0	0	0
WHARTON SENIOR HIGH	0	0	0	0	0	0
BLAKE SENIOR HIGH	0	0	0	0	0	0
CLARK ELEMENTARY	0	0	0	0	0	0
WESTCHASE ELEMENTARY	0	0	0	0	0	0
PIZZO ELEMENTARY	0	0	0	0	0	0
RODGERS MIDDLE	0	0	0	0	0	0

RIVERVIEW SENIOR HIGH	0	0	0	0	0	0
BEVIS ELEMENTARY	0	0	0	0	0	0
GIUNTA MIDDLE SCHOOL	0	0	0	0	0	0
NORTH TAMPA ALTERNATIVE CENTER	0	0	0	0	0	0
OAK PARK ELEMENTARY	0	0	0	0	0	0
SMITH MIDDLE SCHOOL	0	0	0	0	0	0
DEER PARK ELEMENTARY	0	0	0	0	0	0
GARY ADULT CENTER	0	0	0	0	0	0
CARVER EXCEPTIONAL CENTER	0	0	0	0	0	0
BARTELS MIDDLE SCHOOL	0	0	0	0	0	0
SUMMERFIELD CROSSINGS	0	0	0	0	0	0
DOBY ELEMENTARY	0	0	0	0	0	0
HAMMOND ELEMENTARY	0	0	0	0	0	0
FARNELL MIDDLE	0	0	0	0	0	0
BRYANT ELEMENTARY	0	0	0	0	0	0
CIMINO ELEMENTARY	0	0	0	0	0	0
SPOTO HIGH SCHOOL	0	0	0	0	0	0
BING ELEMENTARY	0	0	0	0	0	0
ALAFIA ELEMENTARY	0	0	0	0	0	0
JUST ELEMENTARY	0	0	0	0	0	0
STEWART MIDDLE	0	0	0	0	0	0
BRANDON SENIOR HIGH	0	0	0	0	0	0
BOYETTE SPRINGS ELEMENTARY	0	0	0	0	0	0
MCLANE MIDDLE	0	0	0	0	0	0
BREWSTER ADULT CENTER	0	0	0	0	0	0
HUNTERS GREEN ELEMENTARY	0	0	0	0	0	0
JACKSON ELEMENTARY	0	0	0	0	0	0
D. W. WATERS CENTER	0	0	0	0	0	0
KENLY ELEMENTARY	0	0	0	0	0	0
KING SENIOR HIGH	0	0	0	0	0	0
KINGSWOOD ELEMENTARY	0	0	0	0	0	0
KNIGHTS ELEMENTARY	0	0	0	0	0	0
LAKE MAGDALENE ELEMENTARY	0	0	0	0	0	0
LANIER ELEMENTARY	0	0	0	0	0	0
MONROE MIDDLE	0	0	0	0	0	0
LEAREY ADULT CENTER	0	0	0	0	0	0

LEE ELEMENTARY SCHOOL OF TECHNOLOGY	0	0	0	0	0	0
LETO SENIOR HIGH	0	0	0	0	0	0
LIMONA ELEMENTARY	0	0	0	0	0	0
LINCOLN ELEMENTARY	0	0	0	0	0	0
LEWIS ELEMENTARY	0	0	0	0	0	0
LITHIA SPRINGS ELEMENTARY	0	0	0	0	0	0
ORANGE GROVE MIDDLE	0	0	0	0	0	0
PALM RIVER ELEMENTARY	0	0	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0	0	0
PLANT SENIOR HIGH	0	0	0	0	0	0
PLANT CITY SENIOR HIGH	19	19	19	19	19	19
TOMLIN MIDDLE	0	0	0	0	0	0
DURANT SENIOR HIGH	0	0	0	0	0	0
BURNETT MIDDLE	0	0	0	0	0	0
VALRICO ELEMENTARY	0	0	0	0	0	0
BENITO MIDDLE	0	0	0	0	0	0
WALKER MIDDLE	0	0	0	0	0	0
WILLIAMS MIDDLE	0	0	0	0	0	0
SICKLES SENIOR HIGH	0	0	0	0	0	0
BROOKER ELEMENTARY	0	0	0	0	0	0
BROWARD ELEMENTARY	0	0	0	0	0	0
BRYAN ELEMENTARY	0	0	0	0	0	0
BUCHANAN MIDDLE	0	0	0	0	0	0
BUCKHORN ELEMENTARY	0	0	0	0	0	0
BURNEY ELEMENTARY	0	0	0	0	0	0
BURNS MIDDLE	0	0	0	0	0	0
CAHOON ELEMENTARY	0	0	0	0	0	0
VAN BUREN MIDDLE	0	0	0	0	0	0
CANNELLA ELEMENTARY	0	0	0	0	0	0
CARROLLWOOD ELEMENTARY	0	0	0	0	0	0
CHAMBERLAIN SENIOR HIGH	0	0	0	0	0	0
CHIARAMONTE ELEMENTARY	0	0	0	0	0	0
CITRUS PARK ELEMENTARY	0	0	0	0	0	0
CLAIR-MEL ELEMENTARY	0	0	0	0	0	0
DOWDELL MIDDLE	0	0	0	0	0	0
CLAYWELL ELEMENTARY	0	0	0	0	0	0

GIBSONTON ELEMENTARY	0	0	0	0	0	0
GORRIE ELEMENTARY	0	0	0	0	0	0
GRADY ELEMENTARY	0	0	0	0	0	0
GRAHAM ELEMENTARY	0	0	0	0	0	0
BELLAMY ELEMENTARY	0	0	0	0	0	0
GRECO MIDDLE SCHOOL	0	0	0	0	0	0
HILL MIDDLE	0	0	0	0	0	0
HILLSBOROUGH SENIOR HIGH	0	0	0	0	0	0
MULRENNAN MIDDLE	0	0	0	0	0	0
SCHMIDT ELEMENTARY	0	0	0	0	0	0
MULLER ELEMENTARY	0	0	0	0	0	0
CORR ELEMENTARY	0	0	0	0	0	0
BOWERS WHITLEY CAREER CENTER	0	0	0	0	0	0
APARICIO-LEVY TECHNICAL CENTER	0	0	0	0	0	0
LENNARD HIGH SCHOOL	0	0	0	0	0	0
TURNER ELEMENTARY	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
ADAMS MIDDLE	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
ALEXANDER ELEMENTARY	0	0	0	0	0	0
PIERCE MIDDLE	0	0	0	0	0	0
ANDERSON ELEMENTARY	0	0	0	0	0	0
ARMWOOD SENIOR HIGH	0	0	0	0	0	0
APOLLO BEACH ELEMENTARY	0	0	0	0	0	0
BALLAST POINT ELEMENTARY	0	0	0	0	0	0
BAY CREST ELEMENTARY	0	0	0	0	0	0
CLEVELAND ELEMENTARY	0	0	0	0	0	0
COLEMAN MIDDLE	0	0	0	0	0	0
COLSON ELEMENTARY	0	0	0	0	0	0
LOCKHART ELEMENTARY	0	0	0	0	0	0
CORK ELEMENTARY	0	0	0	0	0	0
MACFARLANE ELEMENTARY	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
MANGO ELEMENTARY	0	0	0	0	0	0
MANISCALCO ELEMENTARY	0	0	0	0	0	0

MANN MIDDLE	0	0	0	0	0	0
MARSHALL MIDDLE	0	0	0	0	0	0
MCDONALD ELEMENTARY	0	0	0	0	0	0
MENDENHALL ELEMENTARY	0	0	0	0	0	0
FERRELL MIDDLE MAGNET	0	0	0	0	0	0
MILES ELEMENTARY	0	0	0	0	0	0
MINTZ ELEMENTARY	0	0	0	0	0	0
MITCHELL ELEMENTARY	0	0	0	0	0	0
MORGAN WOODS ELEMENTARY	0	0	0	0	0	0
MORT ELEMENTARY	0	0	0	0	0	0
NORTHWEST ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	0	0	0	0	0	0
BLOOMINGDALE SENIOR HIGH	0	0	0	0	0	0
SPRINGHEAD ELEMENTARY	0	0	0	0	0	0
SULPHUR SPRINGS ELEMENTARY	0	0	0	0	0	0
SUMMERFIELD ELEMENTARY	0	0	0	0	0	0
TAMPA BAY TECHNICAL HIGH SCHOOL	0	0	0	0	0	0
TAMPA BAY BOULEVARD ELEMENTARY	0	0	0	0	0	0
TAMPA PALMS ELEMENTARY	0	0	0	0	0	0
RANDALL MIDDLE	0	0	0	0	0	0
DAVIDSEN MIDDLE	0	0	0	0	0	0
PRIDE ELEMENTARY	0	0	0	0	0	0
MCKITRICK ELEMENTARY	0	0	0	0	0	0
CHILES ELEMENTARY	0	0	0	0	0	0
SYMMES ELEMENTARY	0	0	0	0	0	0
MARTINEZ MIDDLE	0	0	0	0	0	0
LIBERTY MIDDLE	0	0	0	0	0	0
ALONSO HIGH	0	0	0	0	0	0
FREEDOM SENIOR HIGH	0	0	0	0	0	0
MIDDLETON SENIOR HIGH	0	0	0	0	0	0
SOUTH COUNTY CAREER CENTER	0	0	0	0	0	0
IPPOLITO ELEMENTARY	0	0	0	0	0	0
NEWSOME SENIOR HIGH	0	0	0	0	0	0
JENNINGS MIDDLE	0	0	0	0	0	0
SHIELDS MIDDLE	0	132	0	0	0	26
HERITAGE ELEMENTARY	0	0	0	0	0	0

SESSUMS ELEMENTARY	0	0	0	0	0	0
SHEEHY ELEMENTARY	0	0	0	0	0	0
RAMPELLO DOWNTOWN PARTNERSHIP	0	0	0	0	0	0
DAVIS ELEMENTARY	0	0	0	0	0	0
BRANDON ALTERNATIVE	0	0	0	0	0	0
FISHHAWK CREEK ELEMENTARY	0	0	0	0	0	0
FROST ELEMENTARY	0	0	0	0	0	0
POTTER ELEMENTARY	0	0	0	0	0	0
PROGRESS VILLAGE MIDDLE	0	0	0	0	0	0
RIVERHILLS ELEMENTARY	0	0	0	0	0	0
RIVERVIEW ELEMENTARY	0	0	0	0	0	0
ROBINSON ELEMENTARY	0	0	0	0	0	0
ROBINSON SENIOR HIGH	0	0	0	0	0	0
ROBLES ELEMENTARY	0	0	0	0	0	0
ROLAND PARK K-8	0	0	0	0	0	0
LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
JEFFERSON SENIOR HIGH	16	16	16	16	16	16
ROOSEVELT ELEMENTARY	0	0	0	0	0	0
RUSKIN ELEMENTARY	0	0	0	0	0	0
SCHWARZKOPF ELEMENTARY	0	0	0	0	0	0
SEFFNER ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0	0	0
SHAW ELEMENTARY	0	0	0	0	0	0
SHORE ELEMENTARY	0	0	0	0	0	0
SIMMONS CAREER CENTER	44	44	44	44	44	44
WILSON ELEMENTARY	0	0	0	0	0	0
WIMAUMA ELEMENTARY	0	0	0	0	0	0
WITTER ELEMENTARY	0	0	0	0	0	0
WOODBRIDGE ELEMENTARY	0	0	0	0	0	0
YATES ELEMENTARY	0	0	0	0	0	0
YOUNG MIDDLE	0	0	0	0	0	0
REDDICK ELEMENTARY SCHOOL	0	0	0	0	0	0
KIMBELL ELEMENTARY	0	0	0	0	0	0
STEINBRENNER HIGH SCHOOL	0	0	0	0	0	0
STOWERS ELEMENTARY SCHOOL	0	0	0	0	0	0

BARRINGTON MIDDLE SCHOOL	0	0	0	0	0	0
STRAWBERRY CREST HIGH SCHOOL	0	0	0	0	0	0
BAILEY ELEMENTARY SCHOOL	0	0	0	0	0	0
THOMPSON ELEMENTARY	0	0	0	0	0	0

Totals for HILLSBOROUGH COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	79	211	79	79	79	105
Total number of COFTE students projected by year.	184,681	184,133	184,023	183,473	182,322	183,726
Percent in relocatables by year.	0 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
ADAMS MIDDLE	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
ALEXANDER ELEMENTARY	0	0		0	0
PIERCE MIDDLE	0	0		0	0
ANDERSON ELEMENTARY	0	0		0	0
ARMWOOD SENIOR HIGH	0	0		0	0
APOLLO BEACH ELEMENTARY	0	0		0	0
BALLAST POINT ELEMENTARY	0	0		0	0
BAY CREST ELEMENTARY	0	0		0	0
BING ELEMENTARY	0	0		0	0
ALAFIA ELEMENTARY	0	0		0	0
JUST ELEMENTARY	0	0		0	0
STEWART MIDDLE	0	0		0	0
BRANDON SENIOR HIGH	0	0		0	0
BOYETTE SPRINGS ELEMENTARY	0	0		0	0
MCLANE MIDDLE	0	0		0	0
BREWSTER ADULT CENTER	0	0		0	0
BROOKER ELEMENTARY	0	0		0	0
BROWARD ELEMENTARY	0	0		0	0
BRYAN ELEMENTARY	0	0		0	0

BUCHANAN MIDDLE	0	0	0	0
BUCKHORN ELEMENTARY	0	0	0	0
BURNEY ELEMENTARY	0	0	0	0
BURNS MIDDLE	0	0	0	0
CAHOON ELEMENTARY	0	0	0	0
VAN BUREN MIDDLE	0	0	0	0
CANNELLA ELEMENTARY	0	0	0	0
CARROLLWOOD ELEMENTARY	0	0	0	0
CHAMBERLAIN SENIOR HIGH	0	0	0	0
CHIARAMONTE ELEMENTARY	0	0	0	0
CITRUS PARK ELEMENTARY	0	0	0	0
CLAIR-MEL ELEMENTARY	0	0	0	0
DOWDELL MIDDLE	0	0	0	0
CLAYWELL ELEMENTARY	0	0	0	0
CLEVELAND ELEMENTARY	0	0	0	0
COLEMAN MIDDLE	0	0	0	0
COLSON ELEMENTARY	0	0	0	0
LOCKHART ELEMENTARY	0	0	0	0
CORK ELEMENTARY	0	0	0	0
CRESTWOOD ELEMENTARY	0	0	0	0
CYPRESS CREEK ELEMENTARY	0	0	0	0
DESOTO ELEMENTARY	0	0	0	0
DICKENSON ELEMENTARY	0	0	0	0
DOVER ELEMENTARY	0	0	0	0
DUNBAR ELEMENTARY	0	0	0	0
EAST BAY SENIOR HIGH	0	0	0	0
EISENHOWER MIDDLE	0	0	0	0
EDISON ELEMENTARY	0	0	0	0
EGYPT LAKE ELEMENTARY	0	0	0	0
ERWIN AREA VOCATIONAL-TECHNICAL CENTER	0	0	0	0
ESSRIG ELEMENTARY	0	0	0	0
FOLSOM ELEMENTARY	0	0	0	0
FOSTER ELEMENTARY	0	0	0	0
SLIGH MIDDLE	0	0	0	0
FRANKLIN MIDDLE	0	0	0	0
GAITHER SENIOR HIGH	0	0	0	0

GIBSONTON ELEMENTARY	0	0	0	0
GORRIE ELEMENTARY	0	0	0	0
GRADY ELEMENTARY	0	0	0	0
GRAHAM ELEMENTARY	0	0	0	0
BELLAMY ELEMENTARY	0	0	0	0
GRECO MIDDLE SCHOOL	0	0	0	0
HILL MIDDLE	0	0	0	0
HILLSBOROUGH SENIOR HIGH	0	0	0	0
HUNTERS GREEN ELEMENTARY	0	0	0	0
JACKSON ELEMENTARY	0	0	0	0
D. W. WATERS CENTER	0	0	0	0
KENLY ELEMENTARY	0	0	0	0
KING SENIOR HIGH	0	0	0	0
KINGSWOOD ELEMENTARY	0	0	0	0
KNIGHTS ELEMENTARY	0	0	0	0
LAKE MAGDALENE ELEMENTARY	0	0	0	0
LANIER ELEMENTARY	0	0	0	0
MONROE MIDDLE	0	0	0	0
LEAREY ADULT CENTER	0	0	0	0
LEE ELEMENTARY SCHOOL OF TECHNOLOGY	0	0	0	0
LETO SENIOR HIGH	0	0	0	0
LIMONA ELEMENTARY	0	0	0	0
LINCOLN ELEMENTARY	0	0	0	0
LEWIS ELEMENTARY	0	0	0	0
LITHIA SPRINGS ELEMENTARY	0	0	0	0
LOMAX ELEMENTARY	0	0	0	0
LOPEZ ELEMENTARY	0	0	0	0
LOWRY ELEMENTARY	0	0	0	0
LUTZ ELEMENTARY	0	0	0	0
MABRY ELEMENTARY	0	0	0	0
MACFARLANE ELEMENTARY	0	0	0	0
MADISON MIDDLE	0	0	0	0
MANGO ELEMENTARY	0	0	0	0
MANISCALCO ELEMENTARY	0	0	0	0
MANN MIDDLE	0	0	0	0
MARSHALL MIDDLE	0	0	0	0

MCDONALD ELEMENTARY	0	0		0	0
MENDENHALL ELEMENTARY	0	0		0	0
FERRELL MIDDLE MAGNET	0	0		0	0
MILES ELEMENTARY	0	0		0	0
MINTZ ELEMENTARY	0	0		0	0
MITCHELL ELEMENTARY	0	0		0	0
MORGAN WOODS ELEMENTARY	0	0		0	0
MORT ELEMENTARY	0	0		0	0
NORTHWEST ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0		0	0
ORANGE GROVE MIDDLE	0	0		0	0
PALM RIVER ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PLANT SENIOR HIGH	0	0		0	0
PLANT CITY SENIOR HIGH	0	0		0	0
TOMLIN MIDDLE	0	0		0	0
POTTER ELEMENTARY	0	0		0	0
PROGRESS VILLAGE MIDDLE	0	0		0	0
RIVERHILLS ELEMENTARY	0	0		0	0
RIVERVIEW ELEMENTARY	0	0		0	0
ROBINSON ELEMENTARY	0	0		0	0
ROBINSON SENIOR HIGH	0	0		0	0
ROBLES ELEMENTARY	0	0		0	0
ROLAND PARK K-8	0	0		0	0
LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
JEFFERSON SENIOR HIGH	0	0		0	0
ROOSEVELT ELEMENTARY	0	0		0	0
RUSKIN ELEMENTARY	0	0		0	0
SCHWARZKOPF ELEMENTARY	0	0		0	0
SEFFNER ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHAW ELEMENTARY	0	0		0	0
SHORE ELEMENTARY	0	0		0	0
SIMMONS CAREER CENTER	0	0		0	0
BLOOMINGDALE SENIOR HIGH	0	0		0	0

SPRINGHEAD ELEMENTARY	0	0	0	0
SULPHUR SPRINGS ELEMENTARY	0	0	0	0
SUMMERFIELD ELEMENTARY	0	0	0	0
TAMPA BAY TECHNICAL HIGH SCHOOL	0	0	0	0
TAMPA BAY BOULEVARD ELEMENTARY	0	0	0	0
TAMPA PALMS ELEMENTARY	0	0	0	0
TEMPLE TERRACE ELEMENTARY	0	0	0	0
THONOTOSASSA ELEMENTARY	0	0	0	0
TINKER ELEMENTARY	0	0	0	0
TOWN & COUNTRY ELEMENTARY	0	0	0	0
WEBB MIDDLE	0	0	0	0
TRAPNELL ELEMENTARY	0	0	0	0
TURKEY CREEK MIDDLE	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0
CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0
WALDEN LAKE ELEMENTARY	0	0	0	0
WASHINGTON ELEMENTARY	0	0	0	0
WEST SHORE ELEMENTARY	0	0	0	0
WEST TAMPA ELEMENTARY	0	0	0	0
JAMES ELEMENTARY SCHOOL	0	0	0	0
WILSON MIDDLE	0	0	0	0
WILSON ELEMENTARY	0	0	0	0
WIMAUMA ELEMENTARY	0	0	0	0
WITTER ELEMENTARY	0	0	0	0
WOODBIDGE ELEMENTARY	0	0	0	0
YATES ELEMENTARY	0	0	0	0
YOUNG MIDDLE	0	0	0	0
DURANT SENIOR HIGH	0	0	0	0
BURNETT MIDDLE	0	0	0	0
VALRICO ELEMENTARY	0	0	0	0
BENITO MIDDLE	0	0	0	0
WALKER MIDDLE	0	0	0	0
WILLIAMS MIDDLE	0	0	0	0
SICKLES SENIOR HIGH	0	0	0	0
WHARTON SENIOR HIGH	0	0	0	0

BLAKE SENIOR HIGH	0	0	0	0
CLARK ELEMENTARY	0	0	0	0
WESTCHASE ELEMENTARY	0	0	0	0
PIZZO ELEMENTARY	0	0	0	0
RODGERS MIDDLE	0	0	0	0
RIVERVIEW SENIOR HIGH	0	0	0	0
BEVIS ELEMENTARY	0	0	0	0
RANDALL MIDDLE	0	0	0	0
DAVIDSEN MIDDLE	0	0	0	0
PRIDE ELEMENTARY	0	0	0	0
MCKITRICK ELEMENTARY	0	0	0	0
CHILES ELEMENTARY	0	0	0	0
SYMMES ELEMENTARY	0	0	0	0
MARTINEZ MIDDLE	0	0	0	0
LIBERTY MIDDLE	0	0	0	0
ALONSO HIGH	0	0	0	0
FREEDOM SENIOR HIGH	0	0	0	0
MIDDLETON SENIOR HIGH	0	0	0	0
SOUTH COUNTY CAREER CENTER	0	0	0	0
FARNELL MIDDLE	0	0	0	0
BRYANT ELEMENTARY	0	0	0	0
CIMINO ELEMENTARY	0	0	0	0
IPPOLITO ELEMENTARY	0	0	0	0
NEWSOME SENIOR HIGH	0	0	0	0
JENNINGS MIDDLE	0	0	0	0
SHIELDS MIDDLE	0	0	0	0
HERITAGE ELEMENTARY	0	0	0	0
SESSUMS ELEMENTARY	0	0	0	0
NELSON ELEMENTARY	0	0	0	0
MULRENNAN MIDDLE	0	0	0	0
SCHMIDT ELEMENTARY	0	0	0	0
MULLER ELEMENTARY	0	0	0	0
CORR ELEMENTARY	0	0	0	0
BOWERS WHITLEY CAREER CENTER	0	0	0	0
SHEEHY ELEMENTARY	0	0	0	0
RAMPELLO DOWNTOWN PARTNERSHIP	0	0	0	0

DAVIS ELEMENTARY	0	0		0	0
BRANDON ALTERNATIVE	0	0		0	0
FISHHAWK CREEK ELEMENTARY	0	0		0	0
SPOTO HIGH SCHOOL	0	0		0	0
FROST ELEMENTARY	0	0		0	0
GIUNTA MIDDLE SCHOOL	0	0		0	0
APARICIO-LEVY TECHNICAL CENTER	0	0		0	0
LENNARD HIGH SCHOOL	0	0		0	0
TURNER ELEMENTARY	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
NORTH TAMPA ALTERNATIVE CENTER	0	0		0	0
GARY ADULT CENTER	0	0		0	0
CARVER EXCEPTIONAL CENTER	0	0		0	0
BARTELS MIDDLE SCHOOL	0	0		0	0
SUMMERFIELD CROSSINGS	0	0		0	0
DOBY ELEMENTARY	0	0		0	0
OAK PARK ELEMENTARY	0	0		0	0
SMITH MIDDLE SCHOOL	0	0		0	0
DEER PARK ELEMENTARY	0	0		0	0
HAMMOND ELEMENTARY	0	0		0	0
REDDICK ELEMENTARY SCHOOL	0	0		0	0
KIMBELL ELEMENTARY	0	0		0	0
STEINBRENNER HIGH SCHOOL	0	0		0	0
STOWERS ELEMENTARY SCHOOL	0	0		0	0
BARRINGTON MIDDLE SCHOOL	0	0		0	0
STRAWBERRY CREST HIGH SCHOOL	0	0		0	0
BAILEY ELEMENTARY SCHOOL	0	0		0	0
THOMPSON ELEMENTARY	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Hillsborough County has implemented redistricting, busing, charter schools, magnet schools, public-private partnerships, grade level organization, and Hillsborough Virtual.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2018 - 2019 / 2023 - 2024 Projected Cost
Major Renovation	\$935,273,718
	\$935,273,718

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2018 - 2019 / 2023 - 2024 Projected Cost
New Middle School (Meacham)	Central Tampa Region (Encore)	\$35,000,000
New Elementary School	South County Region	\$20,000,000
High School Remodal	South County Region	\$6,500,000
		\$61,500,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	116,208	116,208	87,507.73	75.30 %	1,900	93,731	79.36 %
Middle - District Totals	62,254	56,007	42,562.10	75.99 %	3,465	40,137	67.49 %
High - District Totals	63,060	59,894	50,355.17	84.07 %	900	51,497	84.71 %
Other - ESE, etc	9,303	9,363	3,762.83	40.19 %	0	0	0.00 %
	250,825	241,472	184,187.83	76.28 %	6,265	185,365	74.82 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2023 - 2024 / 2033 - 2034 Projected Cost
Major Renovation	\$1,983,366,735
	\$1,983,366,735

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2023 - 2024 / 2033 - 2034 Projected Cost
2 New Elementary Schools	Region1-8	\$50,000,448
		\$50,000,448

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	116,208	116,208	87,507.73	75.30 %	3,800	103,060	85.88 %
Middle - District Totals	62,254	56,007	42,562.10	75.99 %	3,465	44,132	74.21 %
High - District Totals	63,060	59,894	50,355.17	84.07 %	900	56,623	93.14 %

Other - ESE, etc	9,303	9,363	3,762.83	40.19 %	0	0	0.00 %
	250,825	241,472	184,187.83	76.28 %	8,165	203,815	81.64 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Two elementary schools, regions 1-8 with 1900 student stations to accommodate growth in area.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None.