### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$16,180,971	\$13,439,836	\$13,630,880	\$15,549,225	\$57,687,920	\$116,488,832
Total Project Costs	\$16,180,971	\$13,439,836	\$13,630,880	\$15,549,225	\$57,687,920	\$116,488,832
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

#### DUVAL COUNTY SCHOOL DISTRICT

#### **Fiscal Year Range**

### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	10/7/2014
Work Plan Submittal Date	9/29/2014
DISTRICT SUPERINTENDENT	Nikolai Vitti, Ed.D.
CHIEF FINANCIAL OFFICER	LaTrell Edwards
DISTRICT POINT-OF-CONTACT PERSON	Richard Beaudoin
JOB TITLE	Facilities Planner
PHONE NUMBER	904-358-2358
E-MAIL ADDRESS	beaudoinr@duvalschools.org

## Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$1,430,747	\$0	\$0	\$0	\$0	\$1,430,747
Locations: A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLING COAST SENIOR HIGH, BALDWIN JL ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTAR ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BF MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEAR HIGH, FISHWEIR ELEMENTARY, FC PETERSON ACADEMY OF TECHNO PARK CAREER CENTER, GREENFI HENDRICKS AVENUE ELEMENTARY, HOL MIDDLE, JACKSONVILLE BEACH EI PREPARATORY MIDDLE, JAMES V DAVIS MIDDLE, JOHN ALLEN AXSC JOSEPH FINEGAN ELEMENTARY, A ELEMENTARY, KINGS TRAIL ELEM FOREST ELEMENTARY, LAKE LUC SCHOOL OF THE ARTS, LONE STA ELEMENTARY, LOVE GROVE ELEM MAINTENANCE # 3 STRICKLAND, M MANDARIN OAKS ELEMENTARY, M ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, NORTHEAST SPRIN RUTH N UPSON ELEMENTARY, N ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, OCEANWAY ELEME CENTER, PARKWOOD HEIGHTS EL ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENTARY, RU TILLIS ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENTARY, SAINT ELEMENTARY, SOUTHSIDE MIDDL JACKSON ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENTARY, SAINT ELEMENTARY, SOUTHSIDE MIDDL JACKSON ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY ELEMENTARY, WATERLEAF ELEMENTARY SENIOR HIGH, SAN JOSE ELEMENTARY ELEMENTARY, WATERLEAF ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY ELEMENTARY, WATERLEAF ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY	GTON, ALDEN RC GON ELEMENTAR GTON HEIGHTS I JNIOR SENIOR H ITARY, BISCAYN RY, CEDAR HILL: EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ENIOR HIGH, EDV NING ACADEMY, DREST PARK ELE DLOGIES, GARDE ELD ELEMENTARY Y, HENRY F KITE IDAY HILL ELEMENTARY Y, HENRY F KITE IDAY HILL ELEMENTARY YELDON JOHNSG DN ELEMENTARY, JAC VELDON JOHNSG DN ELEMENTARY, MAINT MAINTENANCE SI IANDARIN SENIC ENTARY, KIRBY- INA ELEMENTARY MENTARY, MAINT MAINTENANCE SI IANDARIN SENIC ENTARY, NORM/ GFIELD ELEMENTARY, ENTARY, OCEAN' LEMENTARY, NORM/ IGFIELD ELEMENTARY, ENTARY, OCEAN' LEMENTARY, PAI MENTARY, SAN MATT TARY, WEST HITEHOUSE ELEMENTARY, WEST HITEHOUSE ELEMENTARY, WEST	DAD EXCEPTION/ RY, ANDREW JAC ELEMENTARY, AI IGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S CREEK ELEI CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL EMENTARY, FOR ENCITY ELEMEN RY, GREENLAND E ELEMENTARY, FOR CKSONVILLE HEI DN OLD, JEAN RII 7, JOHN E FORD F LL MIDDLE, JUST SMITH MIDDLE, I Y, LAKE SHORE , LONG BRANCH ENANCE # 1 LIBI UBSTATION #13, DR HIGH, MARINE ENANCE # 1 LIBI UBSTATION #13, DR HIGH, MARINE TIE V RUTHERF MOUNT HERMAI ANDY ELEMENTARY VAY MIDDLE, OF XON SCHOOL FC DALE ELEMENTARY SON ELEMENTARY SON ELEMENTARY SON ELEMENTARY CELEMENTARY, TEAM C LEMENTARY, TEAM C LEMENTARY, WILLI	AL CENTER, ALF KSON SENIOR H RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMII MENTARY, CHIM 35 ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FAI T CAROLINE ELE TARY, GEORGE PINES ELEMENT HIGHLANDS ELEMENT BAULT MIDDLE, K-8, JOHN LOVE INA ROAD ELEMENT N ANDER ELEMENT N EXCEPTIONAL ANY, NORMANDY VESTERN MIDDLE RY, S A HULL ELEMENT ANY, SOUTHSIDE STANTON COLLE ENTER-SHULTZ IN LAKES ELEMENT AM M RAINES SI AM M RAINES SI ANDER AND	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC BE NTARY, BAYVIEV LEMENTARY, BAYVIEV LEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELEI (, DARNELL COC HOOL OF THE AF IGLEWOOD ELEMENT EMENTARY, FOR WASHINGTON C TARY, GREGORY EMENTARY, HYDE PAR ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, HIGH TARY, HYDE PAR ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, HIGH TARY, HYDE PAR ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, KERN/L LTERNATIVE ED ARK MIDDLE, LA ORETTO ELEMENTARY, SELEMENTARY, SAE HID ELEMENTARY, SAE HIS HIS HIS HIS HIS HIS HIS HIS HIS HIS	MIDDLE, ALIMACI ORGAN ELEMENT ACH ELEMENTARY, VELEMENTARY, COKVIEW ELEM CE, CENTRAL RIV MENTARY, CONS SYMAN JUNIOR S RTS, DUNCAN U MENTARY, FIRST CO T CAROLINE MID ARVER ELEMEN ARVER ELEMEN ARVER ELEMEN ARVER ELEMEN ARVER ELEMEN ANDS MIDDLE, KELEMENTARY LDON JOHNSON AN MIDDLE, KER UCATION CENTE NDON HIGH, JE OHN STOCKTON AN MIDDLE, KER UCATION CENTE NDON MIDDLE, I NARY, NANDARIN MARTIN LUTHE NAYPORT ELEM ARY, MANDARIN MARTIN LUTHE RARY, NORTH ER, NEPTUNE B ENTARY, NORTH RAY, SAMUEL W W NDALWOOD SEN N, SOUTHSIDE E DRY SCHOOL, ST Y PARKER SENIC AKES MIDDLE, V ELEMENTARY, N IDY HILL ELEMEN	NI TARY, ARY, ATLANTIC BEAUCLERC JENTARY, /ERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD AST SENIOR DDLE, FRANK H TARY, GRAND TARY, HOGAN- , J E B STUART COLLEGE FFERSON I ELEMENTARY, NAN TRAILS ER, LAKE LAVILLA S SHEFFIELD VUE, I MIDDLE, R KING MENTARY, EACH SHORE OAK HILL JAL STUDENT PINE ESTATES NTARY, ELEMENTARY, ENTARY, SADIE /OLFSON IOR HIGH, ENTIA STATES TONEWALL DR HIGH, ENTIA ENTARY,
Flooring	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Locations: A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLING COAST SENIOR HIGH, BALDWIN JU ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTAN ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BF MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEARI HIGH, FISHWEIR ELEMENTARY, FC PETERSON ACADEMY OF TECHNO PARK CAREER CENTER, GREENFI HENDRICKS AVENUE ELEMENTARY SPRING GLEN ELEMENTARY, HOLI MIDDLE, JACKSONVILLE BEACH EI PREPARATORY MIDDLE , JAMES W DAVIS MIDDLE, JOHN ALLEN AXSC JOSEPH FINEGAN ELEMENTARY, S ELEMENTARY, KINGS TRAIL ELEM FOREST ELEMENTARY, LAKE LUCI SCHOOL OF THE ARTS, LONE STA ELEMENTARY, LOVE GROVE ELEM MAINTENANCE # 3 STRICKLAND, M MANDARIN OAKS ELEMENTARY, M ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENTARY, R RUTH N UPSON ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENTARY	GTON, ALDEN RC GON ELEMENTAR GTON HEIGHTS I JNIOR SENIOR H ITARY, BISCAYN RY, CEDAR HILL EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ING ACADEMY, NEST PARK ELE DAOGIES, GARDE ELD ELEMENTARY, NELEMENTARY, JAI VELDON JOHNSO IN ELEMENTARY ICLOON JOHNSO ICLEMENTARY, MAINT ICLOOR LEMENTARY, PINEE ICHARD L BROW TLEDGE H PEAF EVANS ACADEN ICHARD L BROW TLEDGE H PEAF EVANS ACADEN ICHARD L BROW TOLBERT ELEME ICHARY, WEST HITEHOUSE ELE	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL EMENTARY, FOR RY, GREENLAND E ELEMENTARY, FOR S CITY ELEMENT ANDY ELEMENTARY, JOHN E FORD J LL MIDDLE, JUST SMITH MIDLE, JUST SMITH MIDDLE, JUST SMITH MIDDLE,	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FAI T CAROLINE ELE TARY, GEORGE PINES ELEMENT HIGHLANDS ELEMENT IGHTS ELEMENT IGHTS ELEMENT IGHTS ELEMENT GHTS ELEMENT IGHTS ELEMENT IGHTS ELEMENT IGHTS ELEMENT INA ROAD ELEM ACKAWANNA A MIDDLE, LANDM ELEMENTARY, I ERTY STREET, M MAMIE AGNES SCIENCE EDUC ORD ALTERNAT N EXCEPTIONAL RTEGA ELEMENT N CACEPTIONAL RTY, NORMANDY (SSTERN MIDDLE) C, SAN PABLO ELE RY, S A HULL ELE (, SAN PABLO ELE STANTON COLLE ENTER-SHULTZ (IN LAKES ELEMENT AM M RAINES SI	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC BI NTARY, BAYVIEL ILEMENTARY, BAYVIEL ILEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELEI Y, DARNELL COC HOOL OF THE AF IGLEWOOD ELEI RFIELD ELEMEN EMENTARY, FOR WASHINGTON C TARY, GREGORY EMENTARY, GREGORY EMENTARY, HOF FARY, JAMES WE JEAN RIBAULT S ELEMENTARY, KERN/ LTERNATIVE ED IARK MIDDLE, LA ORETTO ELEMENTARY, ITERNATIVE ED IARK MIDDLE, LA ORETTO ELEMENTARY, LTERNATIVE ED IARK MIDDLE, LA ORETTO ELEMENTARY, SELEMENTARY, KERN/ LTERNATIVE ED IARK MIDDLE, LA ORETTO ELEMENTARY, SELEMENTARY, SAI HIS ELEMENTARY, SAI ADMINISTRATIO EGE PREPARATO CENTER, TERRY ENTARY, TWIN LI /EST RIVERSIDE ENIOR HIGH, WIN L'EST RIVERSIDE ENIOR HIGH, WIN	AIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENT ACH ELEMENTARY ROCKVIEW ELEM CE, CENTRAL RIM MENTARY, CONS SKTS, DUNCAN U MENTARY, ENGL TARY, FIRST CO T CAROLINE MIE CARVER ELEMEN ( DRIVE ELEMENT ARY, FIRST CO T CAROLINE MIE CARVER ELEMEN ( DRIVE ELEMENT ARY, DOIN SON ENIOR HIGH, JE OHN STOCKTON AN MIDDLE, KER UCATION CENTE NDON MIDDLE, IS NTARY, NONTHER CARY, MANDARIN , MARTIN LUTHE , MAYPORT ELEM TARY, NORTHER NUE EXCEPTION NUE EXCEPTION NUE EXCEPTION RAMONA ELEME RUFUS E PAYNE BAL PALM ELEMI RY, SAMUEL W W NDALWOOD SEN N, SOUTHSIDE E DRY SCHOOL, ST Y PARKER SENIC AKES MIDDLE, V ELEMENTARY, '	INI ITARY, ARY, ATLANTIC , BEAUCLERC MENTARY, VERSIDE SOLIDATED SOLIDATED SENIOR HIGH, FLETCHER EWOOD MAST SENIOR DDLE, FRANK H ITARY, GRAND ITARY, , HOGAN- , J E B STUART I COLLEGE FFERSON N ELEMENTARY, NAN TRAILS ER, LAKE LAVILLA S SHEFFIELD NUE, N MIDDLE, R KING MENTARY, EACH I SHORE , OAK HILL VAL STUDENT PINE ESTATES ENTARY, ELEMENTARY, ELE
Roofing	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Locations:	A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLINI ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JI ELEMENTARY, BILTMORE ELEMENT CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BI MIDDLE, DUNCAN U FLETCHER SI SENIOR HIGH, ENTERPRISE LEAR HIGH, FISHWEIR ELEMENTARY, FO PETERSON ACADEMY OF TECHNO PARK CAREER CENTER, GREENF HENDRICKS AVENUE ELEMENTARS SPRING GLEN ELEMENTARY, HOL MIDDLE, JACKSONVILLE BEACH E PREPARATORY MIDDLE, JAMES V DAVIS MIDDLE, JOHN ALLEN AXSO JOSEPH FINEGAN ELEMENTARY, ELEMENTARY, LOVE GROVE ELEM MAINTENANCE # 3 STRICKLAND, N MANDARIN OAKS ELEMENTARY, M ELEMENTARY, NORTHEAST SPRII MAYPORT MIDDLE # 3 STRICKLAND, N MANDARIN OAKS ELEMENTARY, N ELEMENTARY, NORTHEAST SPRII CONTER, PARKWOOD HEIGHTS E ELEMENTARY, NORTHEAST SPRII BAYPORT MIDDLE # 3 STRICKLAND, N MANDARIN OAKS ELEMENTARY, N ELEMENTARY, NORTHEAST SPRII BAYPORT MIDDLE # 3 STRICKLAND, N MANDARIN OAKS ELEMENTARY, N ELEMENTARY, NORTHEAST SPRII ELEMENTARY, NORTHEAST SPRII BLEMENTARY, NORTHEAST SPRII ELEMENTARY, OCEANWAY ELEMI CONTER, PARKWOOD HEIGHTS E ELEMENTARY, ON SAINT CLAIF SENIOR HIGH, SAN JOSE ELEMENTARY, RU TILLIS ELEMENTARY, SOUTHSIDE MIDDL JACKSON ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY SEABREEZE ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY WOODLAND ACRES ELEMENTARY	GTON, ALDEN RO SON ELEMENTAP GTON HEIGHTS JUNIOR SENIOR H NTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI CREWER ELEMEN ENIOR HIGH, EDV NING ACADEMY, DREST PARK ELE DLOGIES, GARDE IELD ELEMENTAI SY, HENRY F KITE JOAY HILL ELEMI LEMENTARY, ARTH LEMENTARY, JA WELDON JOHNSO DN ELEMENTARY JOSEPH STILWE IENTARY, KIRBY- SINA ELEMENTARY MENTARY, MINI MAINTENANCE S MANDARIN SENIO ERT MIDDLE, MAINT MAINTENANCE S MANDARIN SENIO ERT MIDDLE, MAINT MAINTENANCE S MANDARIN SENIO ENTARY, NORM, NGFIELD ELEMEN RENTARY, NORM, SICHARD L BROV JTLEDGE H PEAF REVANS ACADEI ITARY, SAN MATI TOLBERT ELEMI RY, TIMUCUAN E ENTARY, WEST HITEHOUSE ELE	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL EMENTARY, FOR RY, GREENLAND E ELEMENTARY, FOR CKSONVILLE HE DN OLD, JEAN RI C, JOHN E FORD LL MIDDLE, JUST SMITH MIDDLE	AL CENTER, ALF CKSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMII MENTARY, CHIM GS ELEMENTAR' ANDERSON SCI SENIOR HIGH, EN ER MIDDLE, FAI T CAROLINE ELE PINES ELEMENT IGHTS ELEMENT BAULT MIDDLE, K-8, JOHN LOVE INA ROAD ELEMENT AMIE AGNES SCIENCE EDUC ORD ALTERNAT N EXCEPTIONAL ARY, NORMANDY (ESTERN MIDDLI STANTON COLLE STANTON COLLE CONT ALTER-SHULTZ /IN LAKES ELEMENT ELEMENTARY, W	RED I DUPONT I HIGH, ANNIE R M LE, ATLANTIC B NTARY, BAYVIE' LEMENTARY, BA NISTATIVE OFFIO NISTATIVE OFFIO NEY LAKES ELE Y, DARNELL COO HOOL OF THE AI IGLEWOOD ELEI RFIELD ELEMEN SMENTARY, FOR WASHINGTON C TARY, GREGOR' SMENTARY, HIGH TARY, HYDE PAR ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, MIGH TARY, HYDE PAR ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, SA HID ELEMENT ARY, PALM AVE TODIES, PICKET SELEMENTARY, SA HIS ELEMENTARY, SA HIS ELEMENTARY SENIOR HIGH, SENIOR HIGH, EMENTARY, SA ADMINISTRATIO EGE PREPARATO CENTER, TERR ENTARY, TWIN L VEST RIVERSIDE	MIDDLE, ALIMACI IORGAN ELEMENT EACH ELEMENTARY ROOKVIEW ELEM CE, CENTRAL RIV MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL ITARY, FIRST CO ITARY, ANDOLE, I ISTARY, LOUIS S 2 POWERS AVEN ITARY, MANDARIN I, MAYPORT ELEN ITARY, NORTH I ELEMENTARY, RAMONA ELEME RUFUS E PAYNE BAL PALM ELEMI RY, SAMUEL W W NDALWOOD SEN DRY SCHOOL, ST Y PARKER SENIC LAKES MIDDLE, V E ELEMENTARY,	NI ITARY, ARY, ATLANTIC , BEAUCLERC IENTARY, VERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD AST SENIOR DDLE, FRANK H ITARY, GRAND ITARY, HOGAN- , J E B STUART I COLLEGE FFERSON I ELEMENTARY, NAN TRAILS ER, LAKE LAVILLA S SHEFFIELD NUE, I MIDDLE, R KING MENTARY, EACH I SHORE OAK HILL JAL STUDENT PINE ESTATES INTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ENTARY, STATES TONEWALL DR HIGH, ENTARY,
Safety to Life		\$0	\$0	\$0	\$0	\$0	\$0
	No Locations for this expenditure.	¢250.000	<b>*</b> ~	<b>*</b> 0	<b>*</b> ~	<b>*</b>	¢250.000
Fencing		\$350,000	\$0	\$0	\$0	\$0	\$350,000

Locations:	A PHILIP RANDOLPH ACADEMY O ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JI ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BI MIDDLE, DUNCAN U FLETCHER SI SENIOR HIGH, ENTERPRISE LEAR HIGH, FISHWEIR ELEMENTARY, FG PETERSON ACADEMY OF TECHNO PARK CAREER CENTER, GREENF HENDRICKS AVENUE ELEMENTARY SPRING GLEN ELEMENTARY, HOL MIDDLE, JACKSONVILLE BEACH E PREPARATORY MIDDLE, JAMES V DAVIS MIDDLE, JOHN ALLEN AXSO JOSEPH FINEGAN ELEMENTARY, ELEMENTARY, LOVE GROVE ELEM FOREST ELEMENTARY, LAKE LUC SCHOOL OF THE ARTS, LONE STA ELEMENTARY, NORTHEAST, SPRING GLEN ELEMENTARY, ELEMENTARY, NORTHEAST SPRIN MANDARIN OAKS ELEMENTARY, M ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, NORTHEAST SPRIN GNEST ELEMENTARY, NG ELEMENTARY, NORTHEAST SPRIN CONTER, PARKWOOD HEIGHTS E ELEMENTARY, NORTHEAST SPRIN CONTER, PARKWOOD HEIGHTS E ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, NORTHEAST SPRIN CONTER, PARKWOOD HEIGHTS E ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, NORTHEAST SPRIN CONTER, PARKWOOD HEIGHTS E ELEMENTARY, NORTHEAST SPRIN CONTER, PARKWOOD HEIGHTS E ELEMENTARY, SAINT CLAIF SENIOR HIGH, SAN JOSE ELEMENTARY, RU TILLIS ELEMENTARY, SAINT CLAIF SENIOR HIGH, SAN JOSE ELEMENTARY, SAINT CLAIF SEABREEZE ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY, SMAR ELEMENTARY, WATERLEAF ELEM	GTON, ALDEN RO SON ELEMENTAP GTON HEIGHTS JUNIOR SENIOR H NTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI CREWER ELEMEN ENIOR HIGH, EDV NING ACADEMY, DREST PARK ELE DLOGIES, GARDE IELD ELEMENTAI XY, HENRY F KITE JOAY HILL ELEMI LEMENTARY, ART VELDON JOHNSO DN ELEMENTARY JOSEPH STILWE IENTARY, KIRBY- SINA ELEMENTARY WELDON JOHNSO DN ELEMENTARY JOSEPH STILWE IENTARY, KIRBY- SINA ELEMENTARY MENTARY, MORM, GEIELD ELEMENTARY MENTARY, NORM, NGFIELD ELEMENT ARY, OCEAN LEMENTARY, PAL MENTARY, NORM, NGFIELD ELEMENT RICHARD L BROV JTLEDGE H PEAF & EVANS ACADEI ITARY, SAN MATI TOLBERT ELEMI RY, TIMUCUAN E ENTARY, WEST HITEHOUSE ELE	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL EMENTARY, FOR RY, GREENLAND E ELEMENTARY, FOR CKSONVILLE HE DN OLD, JEAN RI C, JOHN E FORD LL MIDDLE, JUST SMITH MIDDLE	AL CENTER, ALF XSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FAI T CAROLINE ELE TARY, GEORGE PINES ELEMENT HIGHLANDS ELE SROVE ELEMENT BAULT MIDDLE, K-8, JOHN LOVE TINA ROAD ELEMENT BAULT MIDDLE, K-8, SOL ELEMENT N CORD ALTERNAT N EXCEPTIONAL ARY, NORMANDY /ESTERN MIDDLI X, ROBERT E LEE RY, S A HULL ELE X, SALLYE B MAT X, SOUTHSIDE STANTON COLLE ENTER-SHULTZ /IN LAKES ELEMENT ELEMENTARY, W	RED I DUPONT I HIGH, ANNIE R M LE, ATLANTIC B NTARY, BAYVIE' LEMENTARY, BA NISTATIVE OFFIO NISTATIVE OFFIO NEY LAKES ELE Y, DARNELL COO HOOL OF THE AI IGLEWOOD ELEI RFIELD ELEMEN SMENTARY, FOR WASHINGTON C TARY, GREGOR' SMENTARY, HIGH TARY, HYDE PAR ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, MIGH TARY, HYDE PAR ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, SA HID ELEMENT ARY, PALM AVE TODIES, PICKET SELEMENTARY, SA HIS ELEMENTARY, SA HIS ELEMENTARY SENIOR HIGH, SENIOR HIGH, EMENTARY, SA ADMINISTRATIO EGE PREPARATO CENTER, TERR ENTARY, TWIN L VEST RIVERSIDE	MIDDLE, ALIMACI IORGAN ELEMENTA EACH ELEMENTARY, ROOKVIEW ELEM CE, CENTRAL RIV MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U I MENTARY, ENGL ITARY, FIRST CO ITARY, NONDELE, I INTARY, LOUIS S INON MIDDLE, KERI INDON MIDDLE, KERI INDON MIDDLE, KERI INTARY, NONTON ISTARY, NORTH ISTARY, MANDARIN I, MAYPORT ELEM ITARY, NORTH IER, NEPTUNE B ENTARY, NORTH IER, NEPTUNE B ENTARY, NORTH IER, NEPTUNE B ENTARY, NORTH IER, NEPTUNE B ENTARY, NORTH INTARY, SAULE INTARY, SAMUEL W IN ANDAL ELEME RUFUS E PAYNE BAL PALM ELEME RY, SAMUEL W W NDALWOOD SEN ORY SCHOOL, ST Y PARKER SENIC LAKES MIDDLE, V E ELEMENTARY, I	NI TARY, ARY, ATLANTIC BEAUCLERC BEAUCLERC BEAUCLERC BENIOR FLETCHER EWOOD AST SENIOR DLE, FRANK H TARY, GRAND TARY, HOGAN- , J E B STUART COLLEGE FFERSON I ELEMENTARY, NAN TRAILS R, LAKE AVILLA S SHEFFIELD NUE, I MIDDLE, R KING MENTARY, EACH SHORE OAK HILL IAL STUDENT PINE ESTATES NTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, SHORE OAK HILL IAL STUDENT PINE ESTATES NTARY, ELEMENTARY, SADIE YOLFSON IOR HIGH, STATES ONEWALL OR HIGH, ENETIA WESTSIDE
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$740,000	\$0	\$0	\$0	\$0	\$740,000

	A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLING COAST SENIOR HIGH, BALDWIN JU ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTAI ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BR MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEARI HIGH, FISHWEIR ELEMENTARY, FC PETERSON ACADEMY OF TECHNO PARK CAREER CENTER, GREENFII HENDRICKS AVENUE ELEMENTARY, HOL MIDDLE, JACKSONVILLE BEACH EL PREPARATORY MIDDLE , JAMES W DAVIS MIDDLE, JOHN ALLEN AXSC JOSEPH FINEGAN ELEMENTARY, J ELEMENTARY, KINGS TRAIL ELEMI FOREST ELEMENTARY, LAKE LUCI SCHOOL OF THE ARTS, LONE STA ELEMENTARY, NOVE GROVE ELEMI MAINTENANCE # 3 STRICKLAND, M MANDARIN OAKS ELEMENTARY, M ELEMENTARY, NORTHEAST SPRIN ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENT REYNOLDS LANE ELEMENTARY, RU TILLIS ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENT SEABREZE ELEMENTARY, SAINT CLAIR SENIOR HIGH, SAN JOSE ELEMENT REYNOLDS LANE ELEMENTARY, SMART ELEMENTARY, WATERLEAF ELEMENT REYNOLDS LANE ELEMENTARY, SMART ELEMENTARY, WATERLEAF ELEMENT REYNOLDS LANE ELEMENTARY, SUSIE ET THOMAS JEFFERSON ELEMENTARY SEABREZE ELEMENTARY, SUSIE ET THOMAS JEFFERSON ELEMENTARY SEABREZE ELEMENTARY, SUSIE ET HIGH SCHOOL, WESTVIEW K-8, WH WOODLAND ACRES ELEMENTARY	GTON, ALDEN RC GON ELEMENTAR GTON HEIGHTS I JNIOR SENIOR H ITARY, BISCAYN RY, CEDAR HILL: EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ENIOR HIGH, EDV VING ACADEMY, DREST PARK ELE DLOGIES, GARDE ELD ELEMENTARY Y, HENRY F KITE IDAY HILL ELEME LEMENTARY, FITE IDAY HILL ELEME LEMENTARY, AI VELDON JOHNSC VELDON JOHNSC VIELEMENTARY IOSEPH STILWEI ENTARY, KIRBY- INA ELEMENTARY IENTARY, MAINT MINTENANCE SI IANDARIN SENIC ENTARY, NORM/ GFIELD ELEMENTARY, ENTARY, OCEAN' LEMENTARY, NORM/ IGFIELD ELEMENTARY, ENTARY, OCEAN' LEMENTARY, PAI MENTARY, NORM/ ICHARD L BROW TLEDGE H PEAR EVANS ACADEN TARY, SAN MATE TOLBERT ELEME ENTARY, WEST HITEHOUSE ELE	DÁD EXCEPTION, RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL EMENTARY, FOR EN CITY ELEMEN RY, GREENLAND E ELEMENTARY, S CLEMENTARY, S OLD, JEAN RI CKSONVILLE HEI DN OLD, JEAN RI CKSON SCHOOL FO DALE ELEMENTARY CON ELEMENTARY CON ELEMENTARY CON ELEMENTARY CON ELEMENTARY CON ELEMENTARY CON ELEMENTARY CELEMENTARY, TO JACKSONVILLE I MENTARY, WILLI	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FAI T CAROLINE ELE TARY, GEORGE PINES ELEMENT HIGHLANDS ELEMENT HIGHLANDS ELEMENT IGHTS ELEMENT IGHTS ELEMENT IGHTS ELEMENT IGHTS ELEMENT IGHTS ELEMENT IGHTS ELEMENT BAULT MIDDLE, K-8, JOHN LOVE TNA ROAD ELEM LACKAWANNA A MIDDLE, LANDM ELEMENTARY, I ERTY STREET, M MAMIE AGNES SCIENCE EDUC ORD ALTERNAT N EXCEPTIONAL ARY, NORMANDY VESTERN MIDDLI RTEGA ELEMENT N EXCEPTIONAL AND AN PABLO ELE RY, S A HULL ELE (, SAN PABLO ELE STANTON COLLE ENTER-SHULTZ (IN LAKES ELEMENT AM M RAINES SI	RED I DUPONT I AIGH, ANNIE R M AIE, ATLANTIC B NTARY, BAYVIE' LEMENTARY, BAYVIE' LEMENTARY, BAYVIE' NISTATIVE OFFIN NEY LAKES ELE Y, DARNELL COO HOOL OF THE AI IGLEWOOD ELEI RFIELD ELEMEN EMENTARY, FOR WASHINGTON C TARY, GREGOR' EMENTARY, FOR WASHINGTON C TARY, GREGOR' EMENTARY, FOR WASHINGTON C TARY, GREGOR' EMENTARY, FOR WASHINGTON C TARY, GREGOR' EMENTARY, HIGH TARY, HIDDLE, LA LORETTO ELEMENTARY, SELEMENTARY, KERN, LTERNATIVE ED IARK MIDDLE, LA LORETTO ELEMENTARY, SELEMENTARY, SA HIS ELEMENTARY, SA HIS ELEMENTARY, SA HIS ELEMENTARY, SA ADMINISTRATIO EMENTARY, TWIN L ZENTARY, TWIN L ZENT	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY, WELEMENTARY, ROOKVIEW ELEM CE, CENTRAL RIV MENTARY, CONS DOKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL ITARY, FIRST CO. T CAROLINE MID CARVER ELEMEN Y DRIVE ELEMEN Y DON MIDDLE, LE NDON MIDDLE, KERI UCATION CENTE NDON MIDDLE, LE NDON MIDDLE, LE NDON MIDDLE, LE NDON MIDDLE, KERI V DON MIDDLE, LE NDON MIDDLE, LE NDON MIDDLE, KERI V CATION CENTE NON MIDDLE, KERI NDON MIDDLE, KERI V CATION CENTE NON MIDDLE, KERI V CATION CENTE NON MIDDLE, KERI NDON MIDDLE, KERI V CATION CENTE NON MIDDLE, KERI NOON MIDDLE, LE NOON MIDDLE, KERI NOON MIDDLE, KERI V CATION CENTE NOON WIDDLE, KERI V CATION CENTE NOON WIDDLE, KERI V CATION CENTE NOON WIDDLE, KERI V CATION CENTE NOON WIDDLE, KERI V CATI	NI TARY, RY, ATLANTIC BEAUCLERC ENTARY, CERSIDE OUIDATED ENIOR HIGH, TLETCHER EWOOD AST SENIOR DLE, FRANK H TARY, GRAND TARY, HOGAN- J E B STUART COLLEGE FERSON ELEMENTARY, VAN TRAILS R, LAKE AVILLA SHEFFIELD IUE, MIDDLE, R KING MENTARY, EACH SHORE OAK HILL AL STUDENT PINE ESTATES NTARY, ELEMENTARY, EACH SHORE OAK HILL AL STUDENT PINE ESTATES NTARY, ENTARY, SADIE OLFSON IOR HIGH, STATES ONEWALL PR HIGH, ENETIA VESTSIDE NTARY,
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
	No Locations for this expenditure.						
Telephone/Interc		\$0	\$0	\$0	\$0	\$0	\$0
	No Locations for this expenditure.						
Closed Circuit Te	elevision	\$0	\$0	\$0	\$0	\$0	\$0
							ψU
Locations:	No Locations for this expenditure.	\$600,000		\$0	\$0		ψ0 

Locations: A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STR ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BUTMORE ELEMENTARY, RISCATYN BE ELEMENTARY, RENTWOOD ELEMENTARY, BROOKVIEW ELEMENT CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERS ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHINNEY LAKES ELEMENTARY, CONSOLI SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENI DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLET MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, FIRST COAST HIGH, FISHWEIR ELEMENTARY, FOREST PARK ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY HIGH, FISHWEIR ELEMENTARY, HOREY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HOP PARK CAREER CENTER, GREENFIELD ELEMENTARY, HEIGHTS ELEMENTARY, HOP PARK CARE CENTER, GREENFIELD ELEMENTARY, HENRY F KITE PARK CAREER CENTER, GREENFIELD ELEMENTARY, HOR FORD K-8, JOHN LOVE ELEMENTARY, HIGHLANDS MIDDLE, HONSON COL SPRING GLEN ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HOP PARK ELEMENTARY, JEH MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON OLD, PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JEFFEF DAVIS MIDDLE, JACKSONVILLE MENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, L GOREST ELEMENTARY, KANSEN ELEMENTARY, LONG BRANCH ELEMENTARY, JAMES WELDON JOHNSON CO
MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHO ELEMENTARY, NORTHEAST SPRINGFIELD ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL S CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTA REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELE RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, SA HULL ELEMENTARY, SABAL PALM ELEMENTA TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SAN PABLO ELEMENTARY, SAMUEL W WOLF SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR SEABREZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SANTON COLLEGE PREPARATORY SCHOOL, STONE JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HI THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HI HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WEST HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY WOODLAND ACRES ELEMENTARY
Maintenance/Repair     \$0     \$8,701,718     \$11,786,298     \$13,698,114     \$15,830,216     \$11,786,298     \$13,698,114     \$15,830,216     \$11,786,298

Locations:	A PHILIP RANDOLPH ACADEMY OI ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JI ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BI MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEAR HIGH, FISHWEIR ELEMENTARY, FO PETERSON ACADEMY OF TECHNO PARK CAREER CENTER, GREENFI HENDRICKS AVENUE ELEMENTARY SPRING GLEN ELEMENTARY, HOL MIDDLE, JACKSONVILLE BEACH E PREPARATORY MIDDLE , JAMES V DAVIS MIDDLE, JOHN ALLEN AXSO JOSEPH FINEGAN ELEMENTARY, ELEMENTARY, KINGS TRAIL ELEM FOREST ELEMENTARY, LAKE LUC SCHOOL OF THE ARTS, LONE STA ELEMENTARY, NOVE GROVE ELEM MAINTENANCE # 3 STRICKLAND, N MANDARIN OAKS ELEMENTARY, N ELEMENTARY, NORTHEAST SPRII GELEMENTARY, NORTHEAST SPRII GELEMENTARY, NORTHEAST SPRII BLEMENTARY, OCEANWAY ELEME TARY, OCEANWAY ELEME TARY, NORTHEAST SPRII BLEMENTARY, ON BERLIN ELEM ELEMENTARY, ON BERLIN ELEM ELEMENTARY, NORTHEAST SPRII BLEMENTARY, SOUTHSIDE MIDDL JACKSON ELEMENTARY, SUSIE E THOMAS JEFFERSON ELEMENTARY MUODLAND ACRES ELEMENTARY	GTON, ALDEN RO GON ELEMENTAR GTON HEIGHTS JNIOR SENIOR H VTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ENIOR HIGH, EDV NING ACADEMY, DREST PARK ELE DLOGIES, GARDE ELD ELEMENTAR Y, HENRY F KITE IDAY HILL ELEMI LEMENTARY, JA VELDON JOHNSO DN ELEMENTARY JOSEPH STILWE ENTARY, KIRBY- INA ELEMENTARY JOSEPH STILWE ENTARY, KIRBY- INA ELEMENTARY JOSEPH STILWE ENTARY, MORM, GELEMENTARY, MORM, GET MIDDLE, MA D ELEMENTARY, NORM, GETARY, NORM, GETARY, NORM, GETARY, NORM, SICHARD L BROV JTLEDGE H PEAF & EVANS ACADEI TARY, SAN MATI T POPE LIVINGS E, SPRING PARK TOLBERT ELEMI RY, TIMUCUAN E ENTARY, WEST HITEHOUSE ELE	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTI ENTARY, FOR ENTARY, FOR CKSONVILLE HE DN OLD, JEAN RI C, JOHN E FORD LL MIDDLE, JUST SMITH MIDDLE, SMITH MIDDLE, LONG BRANCH LL MIDDLE, JUST SMITH MIDDLE, SMITH MIDDLE, NOLD, JEAN RI C, JOHN E FORD LL MIDDLE, JUST SMITH MIDDLE, NOLD, JEAN RI C, JOHN E FORD LL MIDDLE, JUST SMITH MIDDLE, NOLD, JEAN RI C, JOHN E FORD LL MIDDLE, JUST SMITH MIDDLE, SMITH MIDDLE, NONG BRANCH MIDDLE, OF MOUNT HERMA ANDY ELEMENTARY NARY, NORTHW WAY MIDDLE, OF XON SCHOOL FO DALE ELEMENTARY SON ELEMENTARY TON ELEMENTARY TON ELEMENTARY, TON ELEMENTARY, ENTARY, TEAM CO LEMENTARY, TWA JACKSONVILLE	AL CENTER, ALFI XSON SENIOR H RLINGTON MIDD SPRINGS ELEMEI BRENTWOOD EI CENTRAL ADMIN MENTARY, CHIMI SS ELEMENTARY ANDERSON SCH ENIOR HIGH, EN LER MIDDLE, FAIF T CAROLINE ELE TARY, GEORGE T PINES ELEMENT IGHLANDS ELE BROVE ELEMENT IGHTS ELEMENT BAULT MIDDLE, LANDM. ELEMENTARY, L ERTY STREET, M MAMIE AGNES J ESCIENCE EDUC ORD ALTERNATI N EXCEPTIONAL ARY, NORMANDY (CSTERN MIDDLE SCIENCE EDUC ORD ALTERNATI N EXCEPTIONAL ARY, S A HULL EL (, SALLYE B MAT (, SAN PABLO EL RY, S OUTHSIDE (, SAN PABLO EL RY, S CLEME ANTON COLLE ENTER-SHULTZ // N CARES ELEMENT // NAROS ELEMENT // SALLYE B MAT // SAN PABLO EL // SA	RED I DUPONT M IIGH, ANNIE R M LE, ATLANTIC BI NTARY, BAYVIEV LEMENTARY, BF VISTATIVE OFFIC NEY LAKES ELEI (, DARNELL COC OOL OF THE AF GLEWOOD ELEI RFIELD ELEMEN MENTARY, FOR WASHINGTON C TARY, GREGORY MENTARY, HIGH ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, HIGH ARY, JAMES WE JEAN RIBAULT S ELEMENTARY, KERNA LTERNATIVE ED ARK MIDDLE, LA ORESTO ELEMEN TATION CENTER VE EDUCATION STUDENT CENT VILLAGE ELEMIN SATION CENTER VE EDUCATION STUDENT CENT VILLAGE ELEMIN SARY, PALM AVE TUDIES, PICKET UDIES, PICKET ELEMENTARY, SAI HIS ELEMENTARY, SAI HIS ELEMENTARY SENIOR HIGH, I EMENTARY, SAI HIS ELEMENTARY SENIOR HIGH, I EMENTARY, SAI ADMINISTRATIO GE PREPARATO CENTER, TERRY ENTARY, TWIN L (EST RIVERSIDE	MIDDLE, ALIMACI ORGAN ELEMENTA ACH ELEMENTARY, ROOKVIEW ELEM CE, CENTRAL RIV MENTARY, CONS OKMAN JUNIOR S RTS, DUNCAN UI MENTARY, ENGL TARY, FIRST CO T CAROLINE MID TARY, FIRST CO T CAROLINE MID TARY, FIRST CO T CAROLINE MID ARY FIRST CO T CAROLINE MID CARVER ELEMENT ARY, FIRST CO T CAROLINE MID ENTARY, FIRST CO T CAROLINE MID CON JOHNSON ENIOR HIGH, JEI OHN STOCKTON AN MIDDLE, KERI UCATION CENTER NOON MIDDLE, KERI UCATION CENTER NOON MIDDLE, KERI UCATION CENTER NOON MIDDLE, KERI CARY, MANDARIN MARTIN LUTHE RAMONA FLEME TARY, NORTH ERTARY, NORTH ERTARY, NORTH RAMONA ELEME RUFUS E PAYNE BAL PALM ELEME RUFUS E PAYNE RUFUS E PAYNE R	NI TARY, ARY, ATLANTIC BEAUCLERC BEAUCLERC BEAUCLERC BENIOR FLETCHER EWOOD AST SENIOR DDLE, FRANK H TARY, GRAND TARY, HOGAN- , J E B STUART COLLEGE FFERSON I ELEMENTARY, NAN TRAILS R, LAKE AVILLA S SHEFFIELD NUE, I MIDDLE, R KING MENTARY, EACH SHORE OAK HILL IAL STUDENT PINE ESTATES NTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, STARY, STARY, STARY, STARY, STARY, STATES ONEWALL OR HIGH, ENETIA WESTSIDE
	Sub Total:	\$5,720,747	\$8,701,718	\$11,786,298	\$13,698,114	\$15,830,216	\$55,737,093

PECO Maintenance Expenditures	\$2,367,493	\$0	\$0	\$0	\$0	\$2,367,493
1.50 Mill Sub Total:	\$10,329,254	\$9,509,718	\$12,602,378	\$14,522,355	\$16,662,699	\$63,626,404

Other Items	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Site Work - Various	\$880,000	\$0	\$0	\$0	\$0	\$880,000

	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AM ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLI ELEMENTARY, ENGLEWOOD S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FORT CAROLIN GEORGE WASHINGTON CARV PINES ELEMENTARY, GREGO HIGHLANDS ELEMENTARY, HYDE I HEIGHTS ELEMENTARY, HYDE I HEIGHTS ELEMENTARY, HYDE I HEIGHTS ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTEF SHORE MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTEF ELEMENTARY, NOUNT HERM, ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, MI HEIGHTS ELEMENTARY, NOUNT HERM, ELEMENTARY, NOCEANWAY MI HEIGHTS ELEMENTARY, SOUTH I SUBSTATION #13, MAMIE AGN SENIOR HIGH, SAN JOSE ELEI SEABREZE ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEI SEABREEZE ELEMENTARY, SU THOMAS JEFFERSON ELEMEITARY, SI ELEMENTARY, SOUTHSIDE MI JACKSON ELEMENTARY, SUS	RLINGTON, ALDEI DEINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN HITTORE ELEME DODSON ELEMEN DODSON ELEMEN DODSON ELEMEN DAFFEE TRAIL ELI NTER, CROWN PO IORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN SENIOR HIGH, EN SENIOR HIGH, FIS NE MIDDLE, FRAN /ER ELEMENTAR /ER ELEMENTAR GHLANDS MIDDL PARK ELEMENTAR SWELDON JOHI JLT SENIOR HIGH JLT SENIOR HIGH Y, JOHN STOCKT 7, KERNAN MIDDL PARK ELEMENTAR SWELDON JOHI JLT SENIOR HIGH TREET, MAINTEN ISS WELDON JOHI JLT SENIOR HIGH TREET, MAINTEN ISS JONES ELEMI ICE EDUCATION ( ERNATIVE EDUCA AN EXCEPTIONAI LEMENTARY, NOI DDLE, ORTEGA I ON SCHOOL FOR PINEDALE ELEME OWN ELEMENTAR SCHOOL FOR PINEDALE ELEME OWN ELEMENTAR MART POPE LIVIN IDDLE, SPRING P IDLE, SPRING P IDLE, SPRING P IDLE, SPRING P	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INOR SENIOR HI NTARY, BISCAY ITARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CON BREWE ETCHER SENIOF ITERPRISE LEA SHWEIR ELEMENTARY INTERPRISE LEA INTO CENTER, L INTOLE, LAVILI RY, LOUIS S SHI INTOLE, NUTF ELEMENTARY, MAND CENTER, MARTI ATION, MAYPOR INTOLE, NUTF ELEMENTARY, R V DA RY, ROBERT E IN NELEMENTARY, R INTOLE, NUTF ELEMENTARY, R V DA RY, ROBERT E IN INTON ELEMENTARY, T INTON EL	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, FORES I ACADEMY OF CAREER CENT CAREER CENT CAREER CENT CAREER CENT CARE FOREST E LA SCHOOL OF EFFIELD ELEME TAS AVENUE, M ARIN MIDDLE, JAC EFFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTA RARIN MIDDLE, I N LUTHER KINC T ELEMENTAR ARIN MIDDLE, I N LUTHER KINC S A HULL ELEMENTAR S A HULL S	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BU T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLLE CKSONVILLE BE/ Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MINDARY, LOVE G MINTENANCE # MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONI STARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONI STARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONI STARY, LOVE G MANDARIN OAKS G ELEMENTARY, SABAI B MATHIS ELEMI SLO ELEMENTARY, TARY, RAMONA GH, RUFUS E PA MENTARY, SABAI B MATHIS ELEMI SLO ELEMENTARY, TARY, RAMONA GH, RUFUS E PA MENTARY, SABAI B MATHIS ELEMI SLO ELEMENTARY, SLO ELEMENTARY, TARY, WEST RIVEI	ONT MIDDLE, ALII E R MORGAN ELE TIC BEACH ELEM NTARY, BAYVIEW D ELEMENTARY, E D MINISTATIVE O MINEY LAKES ELE INTARY, DARNELL DERSON SCHOOI OR HIGH, ENGLE' JTLER MIDDLE, F/ TARY, FORT CAR , GARDEN CITY E D ELEMENTARY, GARDEN CITY E D ELEMENTARY F KITE ELE AY HILL ELEMENTAR' S WELDON JOHN SON ELEMENTARY ARY, JOSEPH STI E STAR ELEMENTARY ARY, JOSEPH STI E STAR ELEMENTARY S TRICKLAND, M S ELEMENTARY, N MATTHEW W GILL DLE, MERRILL RC VTARY, NEW BER E ELEMENTARY, RE YNE ELEMENTARY, RE YNE ELEMENTARY, RE YNE ELEMENTARY NATTHEW W GILL DLE, MERRILL RC VTARY, NEW BER E ELEMENTARY, RE YNE ELEMENTARY NATTHEW W GILL DLE, MERRILL RC YNE ELEMENTARY S SANDALWOOD RATION, SOUTHSI ARATORY SCHOC TERRY PARKER S WIN LAKES MIDD RSIDE ELEMENTARY	MACINI MENTARY, ENTARY, / ELEMENTARY, BROOKVIEW FFICE, CENTR MENTARY, L COOKMAN L OF THE ARTS WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, HYDE Y, JACKSONVII SON OLD, JE/ Y, JOHN E FOF ILWELL MIDDL SON OLD, JE/ Y, OCEANWAY ARY, SADIE W WOLFSON SENIOR HIGH, ILWEN SENIOR HIGH, SENIOR HIGH, SENIOR HIGH, SENIOR HIGH, SENIOR HIGH, SENIOR HIGH, SEN
Carpentry - Various I	WOODLAND ACRES ELEMENT Proiects	FARY \$1,055,000	\$0	\$0	\$0	\$0	) \$1,055
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Locations A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KINO STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED IDPONT MIDDLE, ALIMACIN ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, CHAFFEE TRALE ELEMENTARY, UBAYNE ELEMENTARY, ROMON OD ELEMENTARY, BAYVIEW ELEMENTARY, GONSOLIDATED SENIOR CHEMENTARY, CONSTAL ELEMENTARY, CHARTS CHEMENTARY, CONSOLIDATED SENIOR CHEMENTARY, DIANG BELWER ELEMENTARY, CHARTS CHAMINISTATIVE OFFICE, CENTRAL JUNIOR SENIOR HIGH, DISMORGE ELEMENTARY, OND BEWER ELEMENTARY, DONGSA ANDERSON SCHOOL OFTIC & ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARDN HWITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, FIRST CONSOLEMON, AND ALE TENDENTARY, DONGSA ANDERSON SCHOOL OFTIC ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARDN HWITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, FIRST CONSOLEMON, ENGLEMENTARY, DONG AND AND AND SCHOOL OFTIC ARTS, DUNCAN U FLETCHER MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HARY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, JORGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, NOLDAY HILL ELEMENTARY, JORS SUBORT HIGH, MARY, CREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, NOLDAY HILL ELEMENTARY, JORS HIGHLANDY, CREGORY DRIVE ELEMENTARY, JE B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JONG SUBOR HIGHLANDY, CREGORY DRIVE ELEMENTARY, JE B STUART MIDDLE, JACKSONVILLE BEACH TARY, MARY SANTH HIGHLANDS ELEMENTARY, CREGORY DAYNE MEMERTARY, SCHORENTARY, SCHON JOHNSON OLO, JO, MAN RIBAULT MIDDLE, JANNI SONO JOHNSON COLLEGE PREPARATORY MIDDLE, JANES WELDOU D

Locations A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING, KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALMACIN ELEMENTARY, ARDINGY A POBINSON ELEMENTARY, ANDREW JACKSON SENOR HIGH, ANNIE R MORGAN ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENOR HIGH, BARTRAM SPRINSS ELEMENTARY, BAYVIEW ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENOR HIGH, BARTRAM SPRINSS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, CHAFFEE TRAL ELEMENTARY, CHETS (SCH, CHINNEY LATARY, BORYNEW ELEMENTARY, BEAUCLERC ELEMENTARY, CHAFFEE TRAL ELEMENTARY, CHETS (SCH, CHINNEY LATARY, DOR LEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINSS ELEMENTARY, DARNELL COOKMAN JUNIOR SENVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINSS ELEMENTARY, DARNELL COOKMAN JUNIOR SENVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINSS ELEMENTARY, DARNELL COOKMAN JUNIOR SENVICE CENTER, CROWN POINT ELEMENTARY, CONSTAL SANDERSCON, CHIOLE, FARRELL DUNCANU FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARDH WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, FORT CAOLINE MIDDLE, FARRELL ELEMENTARY, FORT CAOLINE MIDDLE, FARRELL ELEMENTARY, FORGET PARK ELEMENTARY, FORT CAROLINE, FARRELL, FARRELL, FARRELL, FARRELL, FERNION A CADEMY (E USEN) CONSTANTICE OF CONCOLUSE, GARDEN TARY, PUBLE SELEMENTARY, HIGHLANDS MEDILE, HORD AND AND AND AND AND AND AND AND AND AN								
Security Systems with Cameras and Monitors \$875,000 \$0 \$0 \$0 \$0 \$0 \$0 \$875,000		ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AR ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEL JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FORT CAROLIN GEORGE WASHINGTON CARV PINES ELEMENTARY, GREGOI HIGHLANDS ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, JAME RIBAULT MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, M HEIGHTS ELEMENTARY, MOUNT HERM ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, M HEIGHTS ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, M HEIGHTS ELEMENTARY, SOUNT HERM ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, SAINT C SUNOR HIGH, SAN JOSE ELEI SEABREEZE ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEI SEABREEZE ELEMENTARY, SU HOMAS JEFFERSON ELEMENT ELEMENTARY, SOUTHSIDE MI JACKSON ELEMENTARY, SU HOMAS JEFFERSON ELEMENT ELEMENTARY, WATERLEAF EI HIGH SCHOOL, WESTVIEW K-8	RLINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PO ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN SENIOR HIGH, EN SENIOR HIGH, FIS JE MIDDLE, FRAN (ER ELEMENTAR RY DRIVE ELEME GHLANDS MIDDL PARK ELEMENTAR SWELDON JOHI JLT SENIOR HIGH (, JOHN STOCKT) , KERNAN MIDDL PARK ELEMENTAR SWELDON JOHI JLT SENIOR HIGH (, JOHN STOCKT) , KERNAN MIDDL PARK ELEMENTAR SWELDON JOHI JLT SENIOR HIGH (, JOHN STOCKT) , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTAR NATIVE EDUCATION ( ERNATIVE EDUCATION CE EDUCATION ( ERNATIVE EDUCATION CE EDUCATION ( ERNATIVE EDUCATION CE EDUCATION ( ENTARY, SAN M MART POPE LIVIN DDLE, SPRING P INEDALE ELEME OWN ELEMENTAR DALE, SPRING P INEDALE SLEME OWN ELEMENTAR MART POPE LIVIN DDLE, SPRING P IE E TOLBERT EL NTARY, TIMUCUA LEMENTARY, WE B, WHITEHOUSE	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY TARY, CEDAR H EMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CON BREWI ETCHER SENIOI ITERPRISE LEA SHWEIR ELEMENT ITERPRISE LEA SHWEIR ELEMENTARY, GRAND PARH ENTARY, HENDF E, HOGAN-SPR RY, J E B STUA NSON COLLEGE I, JEFFERSON I ON ELEMENTARY ION CENTER, I MIDDLE, LAVIL RY, LOUIS S SH ANCE # 2 POW ENTARY, MANE CENTER, MARTI ITION, MAYPOR STUDENT CEN RMANDY VILLAG I MIDDLE, NUTF ELEMENTARY, R V DA RY, ROBERT E I ELEMENTARY I ELEMENTARY ARK ELEMENTARY I ELEMENTARY I ELEMENTARY I ELEMENTARY I ELEMENTARY I ELEMENTARY	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RING ACADEM NTARY, FORES I ACADEMY OF CAREER CENT RICKS AVENUE ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, I AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAR NARIN MIDDLE, I N LUTHER KINC T ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR S A HULL S A HULL ELEMENTAR S A HULL S A HULL S A HULL S A HUL	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLID CKSONVILLE BEA Y MIDDLE, JAME JOHN ALLEN AXS EGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, CON E ELEMENTARY, Y, NORTH SHOR COLTER, OAK HE SCEPTIONAL ST F ELEMENTARY, SABAI B MATHIS ELEME BLO ELEMENTARY, TARY, RAMONA GH, RUFUS E PA MENTARY, SABAI B MATHIS ELEME SIDE ADMINISTI COLLEGE PREP/ HULTZ CENTER, T NRY, WEST RIVE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FA TARY, FORT CAR C, GARDEN CITY EI D ELEMENTARY, C TARY, FORT CAR C, GARDEN CITY EI D ELEMENTARY, C S WELDON JOHN SON ELEMENTARY S WELDON JOHN SON ELEMENTARY ACH ELEMENTARY ARY, JOSEPH STII L ELEMENTARY, K KE LUCINA ELEMENTA ARY, JOSEPH STII L ELEMENTARY, K E STAR ELEMENTA S STRICKLAND, M S ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO NTARY, NEW BERI DLE, MERRILL RO NTARY, SAMUEL PALM ELEMENTARY I PALM ELEMENTARY NE ELEMENTARY, RE YNE ELEMENTARY, RE YNE ELEMENTARY S ANDALWOOD RATION, SOUTHSI ARATORY SCHOO TERRY PARKER S WIN LAKES MIDDI RSIDE ELEMENTA	MACINI MENTARY, ELEMENTARY, ELEMENTARY, EROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD JIRFIELD DLINE LEMENTARY, GREENLAND MENTARY, TARY, HYDE 4, JACKSONVILLE ISON OLD, JEAN 4, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE INN NORTHEAST 4, OCEANWAY PARKWOOD EMENTARY, STONEWALL ENIOR HIGH, DE ESTATES L, STONEWALL ENIOR HIGH, LE, VENETIA RY, WESTSIDE
	Security Systems with	th Cameras and Monitors	\$875,000	\$0	\$0	\$0	\$0	\$875,000

Locations A PHILIP RANDOLPH ACADEMY OF TECHNOLGOIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACIN ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOS SENIOR HIGH, BARTRAM SPRINSS ELEMENTARY, BAYVIEW ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINSS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BLITMORE ELEMENTARY, CEDR HILLS ELEMENTARY, CONTAL ADMINISTATIVE OFFICE. CENTRAL RIVERSIDE ELEMENTARY, OLAFFEE TRALE LEMENTARY, CHETS CREEK ELEMENTARY, CHINNESTATIVE OFFICE. CENTRAL JUNIOR SENIOR HIGH, IDSINGRE ELEMENTARY, CORYSTAL SPRINSS ELEMENTARY, DOUGLAS ANDERSON SCHOL COKMAN JUNIOR SENIOR HIGH, DINGANCE ELEMENTARY, CORYSTAL SPRINSS ELEMENTARY, DOUGLAS ANDERSON SCHOL COKMAN JUNIOR SENIOR HIGH, DINGAN U FLETCHER SENIOR HIGH, EDWARD MHITE SENIOR HIGH, ENGLE FARREL DUNCAN U FLETCHER MIDDLE, DINCAN U FLETCHER SENIOR HIGH, EDWARD MHITE SENIOR HIGH, ENGLE FARREL DUNCAN U FLETCHER MIDDLE, FORMIK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, DUNCAN U FLETCHER MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HORE CARVER ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, JOHN SENION JOHNSON OLD, JAN RIBAULT MIDDLE, LAN RIBAULT SENIOR HIGH, JEFFERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, JOHN SENIOR HIGH, JEFFERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, JOHN SENIOR HIGH, MARKING SELEMENTARY, JOHN SENIOR HIGH, JEFFERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, JOHN SENIOR HIGH, JEFFERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, LOND HIGH ADALE LEMENTARY, JOHN SENIOR HIGH, JEFFERSON AVIS MIDDLE, JOHNALEN AXSON JELEMENTARY, JOHN E SON ROBAUCH LEMENTARY, NORAL TERNATY, DEN GANASPERING GUEN HIG	·						i
	ADMINISTRATIVE OFFI ELEMENTARY, ANDRE' ARLINGTON ELEMENT, ATLANTIC COAST SEN BEAUCLERC ELEMENT ELEMENTARY, CARTEI RIVERSIDE ELEMENTA CONSOLIDATED SERV JUNIOR SENIOR HIGH, DUNCAN U FLETCHER ELEMENTARY, FIRST O ELEMENTARY, FIRST O GEORGE WASHINGTO PINES ELEMENTARY, GROVE ELEMENTARY, FIRST O HIGHLANDS ELEMENTARY, HEIGHTS ELEMENTARY, HEIGHTS ELEMENTARY, HEIGHTS ELEMENTARY NAINTENANCE # 1 LIBI SUBSTATION #13, MAM SENIOR HIGH, MARINE MATTIE V RUTHERFOR ELEMENTARY, MOUNT ELEMENTARY, NORMA SPRINGFIELD ELEMENTAR HEIGHTS ELEMENTARY, MAINTENANCE # 1 LIBI SUBSTATION #13, MAM SENIOR HIGH, MARINE MATTIE V RUTHERFOR ELEMENTARY, NORMA SPRINGFIELD ELEMENTARY HEIGHTS ELEMENTARY, MOUNT ELEMENTARY, NORMA SPRINGFIELD ELEMENTARY HEIGHTS ELEMENTARY, MOUNT ELEMENTARY, NORMA SPRINGFIELD ELEMENTARY HEIGHTS ELEMENTARY, MOUNT ELEMENTARY, RICHAR UPSON ELEMENTARY, S SENIOR HIGH, SAN JO SEABREEZE ELEMENTARY HIGH SCHOOL, WESTW	CES ARLINGTON, ALDE W A ROBINSON ELEME ARY, ARLINGTON HEIG IOR HIGH, BALDWIN JU GARY, BILTMORE ELEMI R G WOODSON ELEME RY, CHAFFEE TRAIL EL ICE CENTER, CROWN F DINSMORE ELEMENTA MIDDLE, DUNCAN U FL WOOD SENIOR HIGH, E COAST SENIOR HIGH, E COAST SENIOR HIGH, F AROLINE MIDDLE, FRA N CARVER ELEMENTAF GREGORY DRIVE ELEM ARY, HIGHLANDS MIDD ARY, HIGHLANDS MIDD ARY, HIGHLANDS MIDD ARY, HIGHLANDS MIDD ALTERNATIVE EDUCA MARK MIDDLE, LANDOI 7, LORETTO ELEMENTAF SCIENCE EDUCATION CALTERNATIVE EDUCA MARK MIDDLE, LANDOI 7, LORETTO ELEMENTAF SCIENCE EDUCATION CONSTRUCTIN	EN ROÁD EXCEP NTARY, ANDREY HTS ELEMENTAI NIOR SENIOR HI ENTARY, CEDAR H ENTARY, CEDAR H ENTARY, CEDAR H 201NT ELEMENTARY, CH 201NT ELEMENTARY, CH 201NT ELEMENTARY, CH 201NT ELEMENTARY, RY, DON BREWI ETCHER SENIOI NTERPRISE LEA ISHWEIR ELEME NK H PETERSON ISHWEIR ELEME NK H PETERSON RY, GRAND PARH ENTARY, HENDF ICH, HOGAN-SPR ARY, J E B STUA INSON COLLEGE H, JEFFERSON I TON ELEMENTARY ISTON CENTER, I N MIDDLE, LAVIL ISTON CENTER, I N MIDDLE, LAVIL ISTON CENTER, MANT CENTER, MART CENTER, MART CENTER, MART ATION, MAYPOF AL STUDENT CEN DRMANDY VILLAG IN MIDDLE, NUTF ELEMENTARY, R V D/ ARY, ROBERT E N ELEMENTARY ADEMY ELEMEN MATEO ELEMEN INGSTON ELEME INGSTON ELEME AN ELEMENTARY IEMENTARY, ACKSONY	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON IGH, BARTRAM 3 (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RHIGH, EDWAR RNING ACADEM NTARY, FORES V ACADEMY OF CAREER CENT RICKS AVENUE ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E FFIELD ELEME ERS AVENUE IN LUTHER KINC EFFIELD ELEME ERS AVENUE, M DARIN MIDDLE, I IN LUTHER KINC EFFIELD ELEME ERS AVENUE ENTARY, SAN PAE ENTARY, SAN PAE SAM CENTER-SF Y, TWIN LAKES ILLE ELEMENTA	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BU T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLID CKSONVILLE BE/ Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LONE STARY, LOVE G MANDARIN OAKS G ELEMENTARY, CON S ELEMENTARY, CON S ELEMENTARY, CON S ELEMENTARY, SABAI B MATHIS ELEME ISIDE ADMINISTI COLLEGE PREP/ HULTZ CENTER, T ARY, WEST RIVE	ONT MIDDLE, ALII E R MORGAN ELE TIC BEACH ELEMI ITIC BEACH ELEMI DELEMENTARY, BAYVIEW D ELEMENTARY, E ADMINISTATIVE O ITIC BEACH ELEMI INTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLE JITLER MIDDLE, FA ITARY, FORT CAR GARDEN CITY E D ELEMENTARY, FORT CAR GARDEN CITY E D ELEMENTARY, FORT CAR ACH ELEMENTARY SWELDON JOHN SON ELEMENTARY ACH ELEMENTARY ACH ELEMENTARY SWELDON JOHN SON ELEMENTARY ACH ELEMENTARY ARY, JOSEPH STI L ELEMENTARY, K KE LUCINA ELEMI SON ELEMENTARY ACH ELEMENTARY, M MATTHEW W GILE DDLE, MERRILL RC NTARY, NEW BERI E ELEMENTARY, NEW BER DLE, MERRILL RC NTARY, NEW BERI E ELEMENTARY, RE VIE ELEMENTARY, RE YNE ELEMENTARY, SAMUEL ARATORY SCHOO RATION, SOUTHSI ARATORY SCHOO RATION, SOUTHSI ARATORY SCHOO	MACINI MENTARY, ENTARY, ENTARY, ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN COF THE ARTS, WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, TARY, HYDE Y, JACKSONVILLE ISON OLD, JEAN Y, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE MANDARIN BERT MIDDLE, JAD LIN NORTHEAST Y, OCEANWAY PARKWOOD LEMENTARY, EYNOLDS LANE Y, RUTH N ARY, SADIE W WOLFSON SENIOR HIGH, DE ESTATES L, STONEWALL IENIOR HIGH, LE, VENETIA RY, WESTSIDE
			n <u>\$</u> 0	<u>0</u> 2	0.2	\$0	\$300.000
		φ500,000	φ <b>υ</b>	\$U	<b>Ф</b> О	<b>Ф</b> О	φ300,000

Locations A PHILIP RANDOLPH ACA ADMINISTRATIVE OFFICE ELEMENTARY, ANDREW ARLINGTON ELEMENTAR ATLANTIC COAST SENIO BEAUCLERC ELEMENTAR CONSOLIDATED SERVIC JUNIOR SENIOR HIGH, D DUNCAN U FLETCHER M ELEMENTARY, FIRST CO ELEMENTARY, FORT CAF GEORGE WASHINGTON PINES ELEMENTARY, GR HIGHLANDS ELEMENTARY, GR HIGHLANDS ELEMENTARY, R BAULT MIDDLE, JEAN F K-8, JOHN LOVE ELEMENT MIDDLE, LACKAWANNA A SHORE MIDDLE, LANDMA BRANCH ELEMENTARY, I IBAULT MIDDLE, LANDMA BRANCH ELEMENTARY, NAMIE SENIOR HIGH, MARINE S MATTIE V RUTHERFORD ELEMENTARY, NORMANI SPRINGFIELD ELEMENT ARY, NORMANI SPRINGFIELD ELEMENT FILS ELEMENTARY, NORMANI SPRINGFIELD ELEMENT ARY, NORMANI SPRINGFIELD ELEMENT ARY, NORMANI SPRINGFIELD ELEMENT ARY, NORMANI SPRINGFIELD ELEMENT ARY, NORMANI SPRINGFIELD ELEMENT ELEMENTARY, NORMANI SPRINGFIELD ELEMENT ARY, NORMANI SPRINGFIELD ELEMENT ELEMENTARY, NORMANI SPRINGFIELD ELEMENT ARY, NORMANI SPRINGFIELD ELEMENT ELEMENTARY, NORMANI SPRINGFIELD ELEMENT ELEMENTARY, SAI SENIOR HIGH, SAN JOSE SEABREEZE ELEMENTARY, HIGH SCHOOL, WESTVIE WOODLAND ACRES ELEMENT	S ARLINGTON, ALDE A ROBINSON ELEMEN Y, ARLINGTON HEIGH R HIGH, BALDWIN JUJI Y, BILTMORE ELEME WOODSON ELEMEN CHAFFEE TRAIL EL CENTER, CROWN P NSMORE ELEMENTA DDLE, DUNCAN U FLI OD SENIOR HIGH, EI AST SENIOR HIGH, FI OD SENIOR HIGH TARY, JOHN STOCKT ARY, KERNAN MIDDL ITARY, JOHN STOCKT ARY, KERNAN MIDDL ITARY, JOHN STOCKT ARY, KERNAN MIDDL ITARY, JOHN STOCKT ARY, KERNAN MIDDL ITARY, SON SCHOOL FOR RY, NORTHWESTERI OR SCHOOL FOR RY, PINEDALE ELEMENTARY, NO RY, NORTHWESTERI ON SCHOOL FOR RY, PINEDALE ELEMENTARY SUSIE E TOLBERT FI SUSIE E TOLB	N ROAD EXCEP NTARY, ANDREW NTARY, ANDREW NTARY, ELEMENTARY, ITARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CDN BREW ETCHER SENION NTERPRISE LEA SHWEIR ELEMEN SHWEIR ELEMEN SHWEIR ELEMEN NG GAND PARH ENTARY, HENDF LE, HOGAN-SPR ARY, J E B STUA NSON COLLEGE H, JEFFERSON I CON ELEMENTARY, HODLE, LAVIL RY, LOUIS S SH VANCE # 2 POW MIDDLE, LAVIL RY, LOUIS S SH VANCE # 2 POW MIDDLE, LAVIL RY, LOUIS S SH VANCE # 2 POW MIDDLE, NUTF ELEMENTARY, R V DA NGN COLLEGE N ELEMENTARY ADVANCED ST ENTARY, R V DA NGSTON ELEMENTARY ADEMY ELEMENTARY ADEMY ELEMENTARY ADEMY ELEMENTARY AN ELEMENTARY, R ST JACKSONV	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S VNE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RING ACADEM NTARY, FORES ACADEMY OF CAREER CENT RICKS AVENUE I ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E FFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAR NILS ELEMENTAR NILS ELEMENTAR NILS ELEMENTAR NIER, NEPTUNE E ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR SA HULL ELEMENTAR SA HULL ELEMENTAR NIELS SA HULL SA	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BU T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLLE CKSONVILLE BE/ Y MIDDLE, JAMI JOHN ALLEN AXS JEGAN ELEMENT RY, KINGS TRAII LEMENTARY, LOVE G MAINTENANCE # MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LOVE G MAINTENANCE # MANDARIN OAKS G ELEMENTARY, SABA B MATHIS ELEMI SIDE ADMINISTI COLLEGE PREP, JULTZ CENTER, TARY, WEST RIVE	YONT MIDDLE, ALIM E R MORGAN ELE ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ADMINISTATIVE OF MINEY LAKES ELEME INTARY, DARNELL DERSON SCHOOL IDERSON SCHOOL IDERSON SCHOOL IDERAY, FORT CARG S, GARDEN CITY ELE IDENEY F KITE ELEME ID ELEMENTARY, GON ELEMENTARY, CON SON ELEMENTARY SWELDON JOHN SON ELEMENTARY IS WELDON JOHN SON ELEMENTARY IS WELDON JOHN SON ELEMENTARY, KI I ELEMENTARY, KI I ELEMENTARY, KI S ELEMENTARY, M MATTHEW W GILE IDLE, MERRILL RO NTARY, NEW BERI I ELEMENTARY, M MATTHEW W GILE IDLE, MERRILL RO NTARY, NEW BERI I ELEMENTARY, RE YNE ELEMENTARY, SAMUEL I PALM ELEMENTARY I PALM ELEMENTAR	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD JIRFIELD DLINE EMENTARY, GREENLAND MENTARY, ARY, HYDE C, JACKSONVILLE SON OLD, JEAN C, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD JIN VORTHEAST C, OCEANWAY PARKWOOD EMENTARY, SYNOLDS LANE C, RUTH N ARY, SADIE W WOLFSON SENIOR HIGH, DE ESTATES L, STONEWALL ENIOR HIGH, E, VENETIA RY, WESTSIDE
Enviromental / Asbestos Abatement	\$280,000	\$0	\$0	\$0	\$0	\$280,000

ADMIN ELEME ARLIN ATLAN BEAUG ELEME RIVER CONS JUNIO DUNC, ELEME ELEME ELEME ELEME GEOR PINES HIGHL GROV HEIGH RIBAU K-8, JC JUSTI MIDDL SHORI BRANC MAINT SUBST SENIO MATTI ELEME HEIGH HEIGH HEIGH HEIGH HEIGH SPRIN ELEME HEIGH HIGHS	IP RANDOLPH ACADEM ISTRATIVE OFFICES AF STARY, ANDREW A RO GTON ELEMENTARY, AF TIC COAST SENIOR HIG LERC ELEMENTARY, CH DIDATED SERVICE CEI R SENIOR HIGH, DINSM AN U FLETCHER MIDDLI SITARY, ENGLEWOOD SIDE ELEMENTARY, CH DIDATED SERVICE CEI R SENIOR HIGH, DINSM AN U FLETCHER MIDDLI SITARY, FIRST COAST SITARY, FORT CAROLIN GE WASHINGTON CARV ELEMENTARY, GREGO ANDS ELEMENTARY, HYDE TS ELEMENTARY, HYDE TS ELEMENTARY, HYDE ELEMENTARY, GREGO ANDS ELEMENTARY, JAME TS ELEMENTARY, JAME TS ELEMENTARY, LORE ENANCE # 1 LIBERTY S' ATION #13, MAMIE AGN R HIGH, MARINE SCIEN E V RUTHERFORD ALTE SITARY, OCEANWAY MI TS ELEMENTARY, LORE ENANCE # 1 LIBERTY S' ATION #13, MAMIE AGN R HIGH, MARINE SCIEN E V RUTHERFORD ALTE SITARY, NORMANDY EL GFIELD ELEMENTARY, J SITARY, NORMANDY EL SITARY, OCEANWAY MI TS ELEMENTARY, RUTHE NTARY, RICHARD L BR N ELEMENTARY, SAINT C R HIGH, SAN JOSE ELEI SITARY, SOUTHSIDE MI ON ELEMENTARY, SAINT C R HIGH, SAN JOSE ELEI SITARY, SOUTHSIDE MI ON ELEMENTARY, SUTH SITARY, WATERLEAF E SCHOOL, WESTVIEW K-	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH DBINSON ELEMEN RLINGTON HEIGH DH. BALDWIN JUN ILTMORE ELEMEN DODSON ELEMEN DODSON ELEMEN DAFFEE TRAIL ELI NTER, CROWN PI ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN SENIOR HIGH JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL PARK ELEMENTA SWELDON JOHI JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RATIVE EDUCA MIDDLE, LANDON CE EDUCATION ( ENATIVE EDUCA AN EXCEPTIONAL EMENTARY, NOI NORTHWESTERN OWN ELEMENTAR DON SCHOOL FOR PINEDALE ELEME OWN ELEMENTAR DON SCHOOL FOR PINEDALE ELEME OWN ELEMENTAR SOUN ELEMENTAR CLAIR EVANS ACA MENTARY, SAN M MART POPE LIVII IDDLE, SPRING P IE E TOLBERT ELI NTARY, TIMUCUA LEMENTARY, WI 8, WHITEHOUSE	N ROAD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INOR SENIOR HI NTARY, BISCAY ITARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CHI OINT ELEMENTARY, CHI OINT ELEMENTARY, CON BREWE ETCHER SENIOF ITERPRISE LEA SHWEIR ELEME INTERPRISE LEA SHWEIR ELEMENTARY, GRAND PARH ENTARY, HENDF E, HOGAN-SPR RY, J E B STUA NSON COLLEGE H, JEFFERSON E ON ELEMENTARY ION CENTER, LA ION CENTER, LA ION CENTER, LA ION CENTER, LA INDOLE, LAVILI RY, LOUIS S SHI IANCE # 2 POWI IENTARY, MAND CENTER, MARTI ATION, MAYPOR L STUDENT CEN RMANDY VILLAC N MIDDLE, NUTF ELEMENTARY, R V DA RY, ROBERT E N ELEMENTARY, ADVANCED STI ENTARY, R V DA RY, ROBERT E N ELEMENTARY, ADVANCED STI ATION ELEMENTARY ADVANCED STI ATION ELEMENTARY ADVANCED STI ATION ELEMENTARY ADVANCED STI ATION ELEMENTARY ADVANCED STI ATION ANY POR ANY, ROBERT E N ELEMENTARY, TE ARK ELEMENTARY EST JACKSONV	TIONAL CENTER ( JACKSON SEN (Y, ARLINGTON GH, BARTRAM S NE ELEMENTAI IILLS ELEMENTAI IILLS ELEMENTA ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, FORES I ACADEMY OF C CAREER CENT C CAREER CENT ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E FFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAR ARIN MIDDLE, I N LUTHER KINC T ELEMENTAR ARIN MIDDLE, I N LUTHER KINC T ELEMENTAR ITER, NEPTUNE E ELEMENTAR ITEN, SALLYE TARY, SALLYE TARY, SALLYE TARY, SALLYE TARY, SALLYE TARY, SALLYE INTARY, SOUTHAR AM CENTER-SF (, TWIN LAKES ILLE ELEMENTAR	R, ALFRED I DUP NIOR HIGH, ANNII I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHIN SPRINGS ELEME RY, DOUGLAS ANI SPRINGS ELEME RY, DOUGLAS ANI COUGLAS	ONT MIDDLE, ALII E R MORGAN ELE TIC BEACH ELEM NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE O MIEY LAKES ELE NTARY, DARNELL DERSON SCHOOI OR HIGH, ENGLEY ITLER MIDDLE, F/ TARY, FORT CAR GARDEN CITY E D ELEMENTARY, GARDEN CITY E D ELEMENTARY CH ELEMENTARY S WELDON JOHN ON ELEMENTARY ARY, JOSEPH STI CH ELEMENTARY, K CE LUCINA ELEM SWELDON JOHN ON ELEMENTARY, K CE LUCINA ELEMENTA S WELDON JOHN ON ELEMENTARY, K CE LUCINA ELEMENTA S STRICKLAND, M ELEMENTARY, NEW BER E ELEMENTARY, N MATTHEW W GILL DLE, MERRILL RC UDENT CENTER, PINE ESTATES EL ELEMENTARY, RE (NE ELEMENTARY, SAMUEL (NE ANDALWOOD CATION, SOUTHSI (NATORY SCHOC) CERRY PARKER S WIN LAKES MIDD (SIDE ELEMENTAR)	MACINI MENTARY, ENTARY, ELEMENTARY, SROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN LOF THE ARTS, WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, TARY, HYDE Y, JACKSONVILLE VSON OLD, JEAN Y, JOHN E FORD LWELL MIDDLE, JRBY-SMITH ENTARY, LAKE ARY, LONG RY, JAINTENANCE MANDARIN BERT MIDDLE, DAD LIN NORTHEAST Y, OCEANWAY PARKWOOD LEMENTARY, EYNOLDS LANE Y, RUTH N ARY, SADIE W WOLFSON SENIOR HIGH, JC, STONEWALL SENIOR HIGH, LE, VENETIA RY, WESTSIDE
Athletic Track Repairs	LAND ACRES ELEMENT	ARY \$260,000	\$0	\$0	\$0	\$0	\$260,000

Locations A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STRETT, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED IDUPONT MIDDLE, ALIMACIN ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAVIEW ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BRAVIEW ELEMENTARY, BLAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, CIDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTR RIVERSIDE ELEMENTARY, CHAFFEE TRAL ELEMENTARY, CHESS CREEK ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRISTAL SEMIORTHARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS DUNCAN UFLETCHER MIDDLE, DUNCAN UF LETCHER SENIOR HIGH, EDWARDA WHTE SENIOR HIGH, ENGLEWOOD ELEMENTARY, FIRST COAST SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE JUNITER MIDDLE, FAIRFIELD ELEMENTARY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, CRISTAL SENIOR HIGH, EMELTRANY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FIRARKI HE PERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, OREEN AND PINES ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HENRY KITZ ELEMENTARY, HIGH ELEMENTARY, HIGHLANDS MIDDLE, HORANS PRING GLEN ELEMENTARY, HENRY KITZ ELEMENTARY, HORANSON COLJES ROROE ELEMENTARY, HIGHLANDS MIDDLE, HORANS PRING GLEN ELEMENTARY, HENRY KITZ ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HORANS PRING GLEN ELEMENTARY, LONG START ELEMENTARY, MENRY KITZ ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HORANS PRING GLEN ELEMENTARY, HORANSON CLUBERT HIGHLANDS ELEMENTARY, HIGHLANDS MIDLE, HARNANG ALEMENTARY, HORANSON CLUBERT HIGHLANDS ELEMENTARY, HIGHLANDS MIDLE, HARNANG ALEMENTARY, HORANSON CLUBERT HIGHLANDS ELEMENTARY, HIGHLANDS MIDLE, HARNANTARY LANGE ELEMENTARY, HIGHLANDS JUSTINA ROAD ELEMENTARY, NORTHELEMENTARY, AOUD ALEMENTARY, HIGHL	r						
WOODLAND ACRES ELEMENTARY	ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A R ARLINGTON ELEMENTARY, ATLANTIC COAST SENIOR H BEAUCLERC ELEMENTARY, ELEMENTARY, CARTER G W RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE C JUNIOR SENIOR HIGH, DINS DUNCAN U FLETCHER MIDD ELEMENTARY, FIRST COAS ELEMENTARY, FIRST COAS ELEMENTARY, FORT CAROL GEORGE WASHINGTON CAF PINES ELEMENTARY, GREG HIGHLANDS ELEMENTARY, GREG HIGHLANDS ELEMENTARY, HYDI HEIGHTS ELEMENTARY, HYDI HEIGHTS ELEMENTARY, JAN RIBAULT MIDDLE, JEAN RIB/ K-8, JOHN LOVE ELEMENTAR JUSTINA ROAD ELEMENTARY SUBSTATION #13, MAMIE AC SENIOR HIGH, MARINE SCIE MATTIE V RUTHERFORD AL ELEMENTARY, NORMANDY SPRINGFIELD ELEMENTARY HEIGHTS ELEMENTARY, MOUNT HERI ELEMENTARY, NORMANDY SPRINGFIELD ELEMENTARY ELEMENTARY, OCEANWAY HEIGHTS ELEMENTARY, RUTH TILLIS ELEMENTARY, RUTH TILLIS ELEMENTARY, RUTH TILLIS ELEMENTARY, SAINT SENIOR HIGH, SAN JOSE EL SEABREZE ELEMENTARY, SAINT SENIOR HIGH, SAN JOSE EL SEABREZE ELEMENTARY, SUNT SENIOR HIGH, SAN JOSE EL SEABREZE ELEMENTARY, SUNT SENIOR HIGH, SAN JOSE EL SEABREEZE ELEMENTARY, SUNT SENIOR HIGH, SAN JOSE EL SEABREZE SE SEABREZE SE SEA	ARLINGTON, ALDEI ROBINSON ELEMEN ARLINGTON HEIGH INGH, BALDWIN JUN BILTMORE ELEMEN (OODSON ELEMEN CHAFFEE TRAIL ELI ENTER, CROWN P MORE ELEMENTAI DLE, DUNCAN U FLE D SENIOR HIGH, EN T SENIOR HIGH, FIN T SENIOR HIGH, FIN RVER ELEMENTAR ORY DRIVE ELEME HIGHLANDS MIDDLE E PARK ELEMENTAR VER ELEMENTAR MES WELDON JOH AULT SENIOR HIGH RY, JOHN STOCKT RY, KERNAN MIDDL E PARK ELEMENTAR MIDDLE, LANDON RETTO ELEMENTAI STREET, MAINTEN GNES JONES ELEMENTAI STREET, MAINTEN GNES JONES ELEMENTAR STREET, MAINTEN GNES JONES ELEMENTARY, NON CLAIR EVANS ACA ELEMENTARY, SAN M SMART POPE LIVII MIDDLE, SPRING P JSIE E TOLBERT ELEMENTARY SMART POPE LIVII MIDDLE, SPRING P JSIE E TOLBERT ELEMENTARY, NON SMART POPE LIVII MIDDLE, SPRING P JSIE E TOLBERT ELEMENTARY, WINCUA	N ROAD EXCEP NTARY, ANDREW HTS ELEMENTAR NIOR SENIOR HI ENTARY, BISCAY JTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHA OINT ELEMENTARY, CHA OINT ELEMENTARY, RY, DON BREWE ETCHER SENIOF NTERPRISE LEA SHWEIR ELEMENT NK H PETERSON INTERPRISE LEA SHWEIR ELEMEN NK H PETERSON INTERPRISE LEA SHWEIR ELEMEN NK H PETERSON INTERPRISE LEA SHWEIR ELEMEN NG GAN-SPR ARY, J E B STUA INSON COLLEGE H, JEFFERSON D CON ELEMENTAR INON CENTER, LA INON CENTER, LA INON CENTER, MANDI CENTER, MANDI C	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAF HILLS ELEMENTAF ET'S CREEK ELE ARY, CRYSTAL S ER ELEMENTAR RHIGH, EDWAR RHIGH, EDWAR RNING ACADEM NTARY, FORES I ACADEMY OF CAREER CENT RICKS AVENUE F ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E FFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAR N LUTHER KING T ELEMENTAR N LUTHER KING T ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR SA HULL SA H	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHIN SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLID CKSONVILLE BEA Y MIDDLE, JAME JOHN ALLEN AXS EGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS CAN ELEMENT RY, NORTH SHOR COLTER, OAK HE SCEPTIONAL ST CENTER, OAK HE SCEPTIONAL ST TELEMENTARY, SABAI B MATHIS ELEMEN SIDE ADMINISTIF COLLEGE PREPA MRY, WEST RIVE	ONT MIDDLE, ALI E R MORGAN ELE TIC BEACH ELEM NTARY, BAYVIEW D ELEMENTARY, B D DINISTATIVE O MNEY LAKES ELE NTARY, DARNELI DERSON SCHOOI OR HIGH, ENGLE' JTLER MIDDLE, F/ TARY, FORT CAR , GARDEN CITY E D ELEMENTARY, FORT CAR ARY, FORT CAR ARY HILL ELEMENTARY SON ELEMENTARY ARY, JOSEPH STI CHEMENTARY, K E ELEMENTARY, K KE LUCINA ELEMENTAR SON ELEMENTARY, K KE LUCINA ELEMENTARY SON ELEMENTARY, K E ELEMENTARY, K GON E ELEMENTARY, M MATTHEW W GILL DLE, MERRILL RC UTARY, NEW BER E ELEMENTARY, RI MATTHEW W GILL DLE, MERRILL RC UTARY, NEW BER E ELEMENTARY, RI YNE ELEMENTARY, SAMUEL Y, SANDALWOOD RATION, SOUTHS ARATORY SCHOC IERRY PARKER S WIN LAKES MIDD RSIDE ELEMENTARY	MACINI MENTARY, ENTARY, ENTARY, ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN L OF THE ARTS, WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, TARY, HYDE Y, JACKSONVILLE VSON OLD, JEAN Y, JOHN E FORD ILWELL MIDDLE, JRBY-SMITH ENTARY, LAKE ARY, LONG ILWELL MIDDLE, JRBY-SMITH ENTARY, LAKE ARY, LONG ILWELL MIDDLE, JAD LIN NORTHEAST Y, OCEANWAY PARKWOOD LEMENTARY, EYNOLDS LANE Y, RUTH N ARY, SADIE W WOLFSON SENIOR HIGH, IDE ESTATES DL, STONEWALL SENIOR HIGH, LE, VENETIA ARY, WESTSIDE
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Locations A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ABLINGTON. ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACIN REMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BUEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BRENTVOOD ELEMENTARY, BRONY BEAUCLERG CLEMENTARY, BUTHORE ELEMENTARY, CHETS CREEK ELEMENTARY, CONTROL DE LEMENTARY, BRONY DOD ELEMENTARY, BRONY OD ELEMENTARY, BRONY OD ELEMENTARY, BRONY OD ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CHETS CREEK ELEMENTARY, CONTROL FURNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CONTRAY, CONSOLIDATED SERVICE CONTRAY, CONSOLIDATED SERVICE CONTER, CROWN POINT ELEMENTARY, CONSOLIDATED SERVICE CONTRAY, CONSOLIDATED SERVICE CONTERA, CON MERVICE ELEMENTARY, DOUGLAS ANDERSON SCHOL OF THE ARTS DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, FIRST COAST SENIOR HIGH, FISHWEIR ELEARNING ACADEMY, EUGENE JBUTLER MIDDLE, FAIRFIELD ELEMENTARY, FORT CAROLINE MIDDLE, FRANK HEETERSON ACADEMY OF TECHNOLOGIS, GARDEN CHREINTARY, GEORGE WASHINGTON CARVER ELEMENTARY, ICHNRIKKS AVENUE ELEMENTARY, HORT ALTARY, GEORGEW TARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HEINT KIT, HELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, HORNICKS AVENUE ELEMENTARY, HORT ALTARY, GEORGEW TARY, HIGHLANDS MIDDLE, HORDARY, PORT CAROLINE BLEMENTARY, HIGHLANDS MIDDLE, HORDAR-SPRING GLEN ELEMENTARY, HORT ALTARY, GEORGEW TARY, HIGHLANDS MIDDLE, HORDARY, HUBHLES ALEMENTARY, HORT ALTARY, ACKSONVIL HEIGHTS ELEMENTARY, HIGHLANDS MIDDLE, HORDARY, RUNCH SA VELEMENTARY, HORT ALTARY, ACKSONVIL HEIGHTS ELEMENTARY, NORTHWEIR ELEMENTARY, ADSEN ELEMENTARY, HORT ALTARY, ACKSON VILL HEIGHTS ELEMENTARY, NORTHWEIR SELEMENTARY, ADARANG ALEMENTARY, ANDRE ALEMENTARY, ANDRE ALEMENTARY
WOODLAND ACRES ELEMENTARY

Locations A PHILIP RANDOLPH ACADE ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A R ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR H BEAUCLERC ELEMENTARY, ELEMENTARY, CARTER G W RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE C JUNIOR SENIOR HIGH, DINS DUNCAN U FLETCHER MIDD ELEMENTARY, FIRST COAST ELEMENTARY, FIRST COAST ELEMENTARY, FIRST COAST ELEMENTARY, FIRST COAST ELEMENTARY, FORT CAROL GEORGE WASHINGTON CAF PINES ELEMENTARY, GREG HIGHLANDS ELEMENTARY, HYDE HEIGHTS ELEMENTARY, NORMANDY SHORE MIDDLE, LANDMARK BRANCH ELEMENTARY, NORMANDY B SHOR HIGH, MARINE SCIE MATTIE V RUTHERFORD ALT ELEMENTARY, NORMANDY F SPRINGFIELD ELEMENTARY HEIGHTS ELEMENTARY, RUTL TILLIS ELEMENTARY, RUTL TILLIS ELEMENTARY, RUTL TILLIS ELEMENTARY, SAINT SENIOR HIGH, SAN JOSE EL SEABREZE ELEMENTARY, SAINT SENIOR HIGH, SAN JOSE EL SEABREZE ELEMENTARY, SUTH SIOR HIGH, SAN JOSE EL SEABREZE ELEMENTARY, SUTH SENIOR HIGH SCHOOL, WESTVIEW K WOODLAND ACRES ELEMENT	RLINGTON, ALDEI DBINSON ELEMEN IRLINGTON HEIGH GH, BALDWIN JUN BILTMORE ELEME DODSON ELEMEN HAFFEE TRAIL ELI ENTER, CROWN PI MORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN SENIOR HIGH, EN SENIOR HIGH, FI INE MIDDLE, FRAN VER ELEMENTAR VER ELEMENTAR IGHLANDS MIDDL PARK ELEMENTAR IGHLANDS MIDDL PARK ELEMENTAR IGHLANDS MIDDL RANTIVE EDUCATION IULT SENIOR HIGH RY, JOHN STOCKT Y, KERNAN MIDDL RANTIVE EDUCA MIDDLE, LANDON ETTO ELEMENTAR STREET, MAINTEN NES JONES ELEM IGHLANDS ELEMENTAR STREET, MAINTEN NORTHWESTERN ION SCHOOL FOR PINEDALE ELEMENTAR SUN ELEMENTARY, SAN M SMART POPE LIVII ROWN ELEMENTAR SIGE H PEARSON CLAIR EVANS ACA EMENTARY, SAN M SMART POPE LIVII ROWN ELEMENTARY SIE E TOLBERT ELI ENTARY, TIMUCUA ELEMENTARY, WI -8, WHITEHOUSE	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAN INTARY, BISCAN TARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CON BREWN ETCHER SENION ITERPRISE LEAN SHWEIR ELEMENTARY INTERPRISE LEAN SHWEIR ELEMENTARY INTERPRISE LEAN SHWEIR ELEMENTARY INTERPRISE LEAN SHWEIR ELEMENTARY INTERPRISE LEAN SHWEIR ELEMENTARY INTERPRISE LEAN SHWEIR ELEMENTARY INTERPRISE LEAN INTERPRISE L	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S VNE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN NTARY, FORES ACADEMY OF CAREER CENT RICKS AVENUE ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E FFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAR NILS ELEMENTAR NILS ELEMENTAR NILS ELEMENTAR DARIN MIDDLE, I N LUTHER KINC E ELEMENTAR NIELS ELEMENTAR RITION SERVICE PALM AVENUE E UDIES, PICKETT NIELS ELEMENTAR SA HULL SA SA HULL SA	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BU T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLID CKSONVILLE BE/ Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LONI STARY, LOVE G MANDARIN OAKS G ELEMENTARY, CONI S ELEMENTARY, CONI S ELEMENTARY, CONI S ELEMENTARY, SABAI B MATHIS ELEME ISIDE ADMINISTI COLLEGE PREP/ HULTZ CENTER, T ARY, WEST RIVE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEV JTLER MIDDLE, FA ITARY, FORT CARG OR HIGH, ENGLEV JTLER MIDDLE, FA ITARY, FORT CARG OR ALEMENTARY, FORT CARG OR ELEMENTARY, FORT CARG ON ELEMENTARY ARY, JOSEPH STII L ELEMENTARY, KI KE LUCINA ELEMENTA SON ELEMENTARY, KI KE LUCINA ELEMENTA SON ELEMENTARY, KI KE LUCINA ELEMENTA STRICKLAND, MU S ELEMENTARY, M MATTHEW W GILE IDLE, MERRILL RO NTARY, NEW BERL E ELEMENTARY, RE IDLE, MERRILL RO NTARY, NEW BERL E ELEMENTARY, RE YNE ALEMENTARY, SAMUEL CHARY PARKER S WIN LAKES MIDDL RSIDE ELEMENTARY	MACINI MENTARY, ENTARY, ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, FARY, HYDE (, JACKSONVILLE ISON OLD, JEAN (, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE IANDARIN BERT MIDDLE, MORTHEAST (, OCEANWAY PARKWOOD EMENTARY, EYNOLDS LANE Y, RUTH N ARY, SADIE W WOLFSON SENIOR HIGH, DE ESTATES L, STONEWALL ENIOR HIGH, LE, VENETIA RY, WESTSIDE
Marker Boards Repair and Replacement	\$20,000	\$0	\$0	\$0	\$0	\$20,00

	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH. CONSOLIDATED SERVICE CEN JUNIOR SENIOR HIGH, DINSMI DUNCAN U FLETCHER MIDDLE ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FORT CAROLIN GEORGE WASHINGTON CARV PINES ELEMENTARY, GREGOI HIGHLANDS ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, JUSTINA ROAD ELEMENTARY, JUSTINA ROAD ELEMENTARY JUSTINA ROAD ELEMENTARY, JUSTINA ROAD ELEMENTARY, JUSTINA ROAD ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIENT MATTIE V RUTHERFORD ALTEE ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, N HEIGHTS ELEMENTARY, NOR MATTIE V RUTHERFORD ALTEE ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, N ELEMENTARY, RICHARD L BR UPSON ELEMENTARY, RUTLE TILLIS ELEMENTARY, RUTLE TILLIS ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEM SEABREEZE ELEMENTARY, SUSI THOMAS JEFFERSON ELEMENT ELEMENTARY, SOUTHSIDE MI JACKSON ELEMENTARY, SUSI THOMAS JEFFERSON ELEMENT ELEMENTARY, WATERLEAF EI HIGH SCHOOL, WESTVIEW K-{	LINGTON, ALDEI BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH CODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PI ORE ELEMENTAR EXTREMENTAR EXTREMENTAR EXTREMENTAR EXTREMENTAR INTO ELEMENTAR INTO ALINITAR INTO	N ROÁD EXCEP JTARY, ANDREV JTARY, ANDREV ITS ELEMENTAI JIOR SENIOR HI NTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CON BREWI ETCHER SENIOI JTERPRISE LEA SHWEIR ELEMEN INTERPRISE LEA SHWEIR ELEMEN INTERPRISE LEA SHWEIR ELEMEN INTERPRISE LEA SHWEIR ELEMENTARY A GRAND PARH ENTARY, HENDF L, HOGAN-SPR AND COLLEGE H, JEFFERSON I ON ELEMENTARY ION CENTER, I MIDDLE, LAVIL RY, LOUIS S SH JANCE # 2 POW IENTARY, MANE CENTER, MARTI ATION, MAYPOR L STUDENT CEN RMANDY VILLAG NIDDLE, NUTF ELEMENTARY, R V DA RY, ROBERT E N ELEMENTARY ADVANCED ST ENTARY, R V DA RY, ROBERT E N ELEMENTARY ADVANCED ST ENTARY, R V DA RY, ROBERT E N ELEMENTARY ADVANCED ST ADVANCED ST ADVANC	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S VNE ELEMENTAF HILLS ELEMENTAF ET'S CREEK ELI ARY, CRYSTAL S ER ELEMENTAR RNING ACADEM NTARY, FORES I ACADEMY OF CAREER CENT RICKS AVENUE I ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E FFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAR AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAR NILUTHER KING T ELEMENTAR NILUTHER KING T ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR SA HULL ELEMENTAR SA HULL ELEMENTAR AM CENTER-SP Y, TWIN LAKES ILLE ELEMENTAR	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BU T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLID CKSONVILLE BE/ Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LONE STARY, LOVE G MANDARIN OAKS G ELEMENTARY, CON S ELEMENTARY, CON S ELEMENTARY, CON S ELEMENTARY, SABAI B MATHIS ELEME ISIDE ADMINISTI COLLEGE PREP/ HULTZ CENTER, T ARY, WEST RIVE	ONT MIDDLE, ALIN E R MORGAN ELE TIC BEACH ELEMI DELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, E ADMINISTATIVE OI MNEY LAKES ELEI ENTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEY JTLER MIDDLE, FA ITARY, FORT CAR G, GARDEN CITY EI D ELEMENTARY, FORT CAR G, GARDEN CITY EI D ELEMENTARY, FORT CAR ACH ELEMENTARY S WELDON JOHN SON ELEMENTARY ACH ELEMENTARY ACH ELEMENTARY S WELDON JOHN SON ELEMENTARY ARY, JOSEPH STI L ELEMENTARY, K E STAR ELEMENTA S STRICKLAND, M S ELEMENTARY, NEW BERI E ELEMENTARY, NEW BERI POLE, MERRILL RC NTARY, NEW BERI E ELEMENTARY, RE POLE, MERRILL RC NTARY, NEW BERI E ELEMENTARY, RE PINE ESTATES EL ELEMENTARY, RE YNE ELEMENTARY, SAMUEL Y, SANDALWOOD RATION, SOUTHSI ARATORY SCHOO TERRY PARKER S WIN LAKES MIDDI RSIDE ELEMENTA	MACINI MENTARY, ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN COF THE ARTS, WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, FARY, HYDE (, JACKSONVILLE ISON OLD, JEAN Y, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE IANDARIN BERT MIDDLE, JAD LIN NORTHEAST (, OCEANWAY PARKWOOD LIN NORTHEAST (, OCEANWAY PARKWOOD LIN NORTHEAST (, OCEANWAY PARKWOOD EMENTARY, EYNOLDS LANE Y, RUTH N ARY, SADIE W WOLFSON SENIOR HIGH, DE ESTATES L, STONEWALL ENIOR HIGH, LE, VENETIA RY, WESTSIDE
Domogod Blinds Da	WOODLAND ACRES ELEMENT		<b>*</b> ~	¢0	¢.0	¢0	¢15 000
Damaged Blinds Re	placement	\$15,000	\$0	\$0	\$0	\$0	\$15,000

	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, GE ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH. CONSOLIDATED SERVICE CEN JUNIOR SENIOR HIGH, DINSMI DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FORT CAROLIN GEORGE WASHINGTON CARV PINES ELEMENTARY, GREGOI HIGHLANDS ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, JAME RIBAULT MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIENN MATTIE V RUTHERFORD ALTE ELEMENTARY, NOUNT HERMA ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, PAXOP PINE FOREST ELEMENTARY, PAXOP DINE FOREST ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEM SENIOR HIGH, SAN JOSE ELEM SENIOR HIGH, SAN JOSE HIG SENIOR HIGH, SAN JOSE HIG SEABREZE ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE HIG SEABREZE ELEMENTARY, SUTHE SEABREZE ELEMENTARY, SUTHE S	ILINGTON, ALDEI BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH BALDWIN JUN ILTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PI ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN SENIOR HIGH, EN SENIOR HIGH, EN SENIOR HIGH, FI IE MIDDLE, FRAN 'ER ELEMENTAR 'ER ELEMENTAR 'ER ELEMENTAR 'ER ELEMENTAR 'ER ELEMENTAR 'S WELDON JOHI JLT SENIOR HIGH ', JOHN STOCKT , KERNAN MIDDL PARK ELEMENTAR ', JOHN STOCKT , KERNAN MIDDL PARK ELEMENTAR ', JOHN STOCKT 'N ELEMENTAR' NATIVE EDUCA' IDDLE, LANDON TTO ELEMENTAR' NORTHWESTERN 'DDLE, ORTEGA I ON SCHOOL FOR 'INEDALE ELEME OWN ELEMENTAR' NART POPE LIVII 'DDLE, SPRING P IE E TOLBERT ELI NTARY, TIMUCUA LEMENTARY , WI 3, WHITEHOUSE	N ROÁD EXCEP JTARY, ANDREV JTARY, ANDREV ITS ELEMENTAI JIOR SENIOR HI NTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CON BREWI ETCHER SENIOI JTERPRISE LEA SHWEIR ELEMEN INTERPRISE LEA SHWEIR ELEMEN INTERPRISE LEA SHWEIR ELEMEN INTERPRISE LEA SHWEIR ELEMENTARY A GRAND PARH ENTARY, HENDF L, HOGAN-SPR AND COLLEGE H, JEFFERSON I ON ELEMENTARY ION CENTER, I MIDDLE, LAVIL RY, LOUIS S SH JANCE # 2 POW IENTARY, MANE CENTER, MARTI ATION, MAYPOR L STUDENT CEN RMANDY VILLAG NIDDLE, NUTF ELEMENTARY, R V DA RY, ROBERT E N ELEMENTARY ADVANCED ST ENTARY, R V DA RY, ROBERT E N ELEMENTARY ADVANCED ST ENTARY, R V DA RY, ROBERT E N ELEMENTARY ADVANCED ST ADVANCED ST ADVANC	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 VNE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEM NTARY, FORES ACADEMY OF CAREER CENT RICKS AVENUE ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E FFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEME ERS AVENUE, M DARIN MIDDLE, I N LUTHER KINC E ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR SA HULL ELEMENTA ARY, SALYE SALM AVENUE F UDIES, PICKETT NIELS ELEMENTAR SA HULL ELEMENTAR NIELS SALY SALM AVENUE F UDIES, PICKETT NIELS ELEMENTAR SA HULL ELEMENTAR SA HULL ELEMENTAR SA HULL ELEMENTAR SA HULL ELEMENTAR NAM CENTER-SF Y, TWIN LAKES ILLE ELEMENTA	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BU T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLID CKSONVILLE BE/ Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LONE STARY, LOVE G MANDARIN OAKS G ELEMENTARY, CON S ELEMENTARY, CON S ELEMENTARY, CON S ELEMENTARY, SABAI B MATHIS ELEME ISIDE ADMINISTI COLLEGE PREP/ HULTZ CENTER, T ARY, WEST RIVE	ONT MIDDLE, ALIN E R MORGAN ELE TIC BEACH ELEMI DELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, E ADMINISTATIVE OI MNEY LAKES ELEI ENTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEY JTLER MIDDLE, FA ITARY, FORT CAR G, GARDEN CITY EI D ELEMENTARY, FORT CAR G, GARDEN CITY EI D ELEMENTARY, FORT CAR ACH ELEMENTARY S WELDON JOHN SON ELEMENTARY ACH ELEMENTARY ACH ELEMENTARY S WELDON JOHN SON ELEMENTARY ARY, JOSEPH STI L ELEMENTARY, K E STAR ELEMENTA S STRICKLAND, M S ELEMENTARY, NEW BERI E ELEMENTARY, NEW BERI POLE, MERRILL RC NTARY, NEW BERI E ELEMENTARY, RE POLE, MERRILL RC NTARY, NEW BERI E ELEMENTARY, RE PINE ESTATES EL ELEMENTARY, RE YNE ELEMENTARY, SAMUEL Y, SANDALWOOD RATION, SOUTHSI ARATORY SCHOO TERRY PARKER S WIN LAKES MIDDI RSIDE ELEMENTA	MACINI MENTARY, ENTARY, ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN COF THE ARTS, WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, TARY, HYDE Y, JACKSONVILLE ISON OLD, JEAN Y, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE MANDARIN BERT MIDDLE, JAD LIN NORTHEAST Y, OCEANWAY PARKWOOD LEMENTARY, EYNOLDS LANE Y, RUTH N ARY, SADIE W WOLFSON SENIOR HIGH, DE ESTATES L, STONEWALL IENIOR HIGH, LE, VENETIA RY, WESTSIDE
Tennis Courts/Playo	courts Repairs	\$86,000	\$0	\$0	\$0	\$0	\$86,000

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Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD ELEMENTARY, FIRST COAST ELEMENTARY, FIRST COAST ELEMENTARY, FIRST COAST ELEMENTARY, FIRST COAST ELEMENTARY, FIRST COAST ELEMENTARY, FORT CAROLIN GEORGE WASHINGTON CARV PINES ELEMENTARY, GREGO HIGHLANDS ELEMENTARY, HYDE HEIGHTS ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY MIDDLE, LACKAWANNA ALTEN SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGM SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NORMANDY EI SPRINGFIELD ELEMENTARY, MATTIE V RUTHERFORD ALTE ELEMENTARY, OCEANWAY M HEIGHTS ELEMENTARY, ROUNT HERM, ELEMENTARY, RORANDY EI SPRINGFIELD ELEMENTARY, PAXC PINE FOREST ELEMENTARY, PAXC PINE FOREST ELEMENTARY, RUTLE TILLIS ELEMENTARY, RUTLE TILLIS ELEMENTARY, SUS THOMAS JEFFERSON ELEMEI ELEMENTARY, SOUTHSIDE M JACKSON ELEMENTARY, SUS THOMAS JEFFERSON ELEMENT	RLINGTON, ALDEI DEINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN HITTMORE ELEME DODSON ELEMEN DODSON ELEMEN DODSON ELEMEN DAFFEE TRAIL ELI NTER, CROWN PO IORE ELEMENTAF E, DUNCAN U FLE SENIOR HIGH, EN SENIOR HIGH, EN SENIOR HIGH, FIS NE MIDDLE, FRAN /ER ELEMENTAF RY DRIVE ELEME IGHLANDS MIDDL PARK ELEMENTAF SWELDON JOHI JLT SENIOR HIGH JLT SENIOR HIGH Y, JOHN STOCKT 7, KERNAN MIDDL PARK ELEMENTAF SWELDON JOHI JLT SENIOR HIGH TREET, MAINTEN VES JONES ELEMI ICE EDUCATION ( ERNATIVE EDUCA AN EXCEPTIONAI LEMENTARY, NOI NORTHWESTERN IDDLE, ORTEGA I OWN ELEMENTA COWN ELEMENTA COWN ELEMENTA DON SCHOOL FOR PINEDALE ELEME OWN ELEMENTA COWN FOPE LIVIN IDDLE, SPRING P COWN COM	N ROAD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF NIOR SENIOR HI INTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CHI OINT ELEMENTARY, CHI OINT ELEMENTARY, CHI OINT ELEMENTARY, RY, DON BREWE ETCHER SENIOF INTERPRISE LEA SHWEIR ELEMENTARY ANTERPRISE LEA SHWEIR ELEMENTARY ANTERPRISE LEA SHWEIR ELEMENTARY ANTERPRISE LEA SHWEIR ELEMENTARY ANTER SENIOF INTARY, HENDR L, HOGAN-SPR ARY, J E B STUA NSON COLLEGE H, JEFFERSON E ON ELEMENTARY ANTO CENTER, LA INTO CENTER, LA INTO CENTER, LA INTON, MAYPOR L STUDENT CEN RMANDY VILLAC N MIDDLE, NUTF ELEMENTARY, R V DA ARY, ROBERT E N ELEMENTARY ADEMY ELEMENTARY ADEMY ELEMENTARY ADEMY ALEMENTARY AN ELEMENTARY, TE AN ELEMENTARY AN ELEMENTARY ST JACKSONV	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, FORES I ACADEMY OF CAREER CENT CAREER CENT CAREER CENT CAREER CENT CARE FOREST E LA SCHOOL OF EFFIELD ELEME TAS AVENUE I IN LUTHER KINC T ELEMENTAR AKE FOREST E LA SCHOOL OF EFFIELD ELEME ERS AVENUE, M ARIN MIDDLE, I N LUTHER KINC T ELEMENTAR ARIN MIDDLE, I N LUTHER KINC T ELEMENTAR CARENCE S A HULL ELEMENTAR S A HULL S A	R, ALFRED I DUP NIOR HIGH, ANNII MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHIN SPRINGS ELEME Y, DOUGLAS ANI D H WHITE SENI MY, EUGENE J BL T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLID CKSONVILLE BEA Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE GI MINDALE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE GI MANDARIN OAKS ELEMENTARY, LOVE S CENTER, OAK H S CENTER, SABAI B MATHIS ELEMEN S D ELEMENTARY, TARY, RAMONA GH, RUFUS E PA MENTARY, SABAI B MATHIS ELEMEN S O ELEMENTARY, TARY, RAMONA GH, RUFUS E PA MENTARY, SABAI B MATHIS ELEMEN S O ELEMENTARY, TARY, RAMONA GH, RUFUS E PA MENTARY, SABAI B MATHIS ELEME S D ELEMENTARY, TARY, WEST RIVEF	ONT MIDDLE, ALI E R MORGAN ELE TIC BEACH ELEM NTARY, BAYVIEW D ELEMENTARY, B D DINISTATIVE O MNEY LAKES ELE NTARY, DARNELI DERSON SCHOOI OR HIGH, ENGLE' JTLER MIDDLE, F/ TARY, FORT CAR , GARDEN CITY E D ELEMENTARY, FORT CAR ARY, FORT CAR ARY HILL ELEMENTARY SON ELEMENTARY ARY, JOSEPH STI CHEMENTARY, K E ELEMENTARY, K KE LUCINA ELEMENTAR SON ELEMENTARY, K KE LUCINA ELEMENTARY SON ELEMENTARY, K E ELEMENTARY, K GON E ELEMENTARY, M MATTHEW W GILL DLE, MERRILL RC UTARY, NEW BER E ELEMENTARY, RI MATTHEW W GILL DLE, MERRILL RC UTARY, NEW BER E ELEMENTARY, RI YNE ELEMENTARY, SAMUEL Y, SANDALWOOD RATION, SOUTHS ARATORY SCHOC IERRY PARKER S WIN LAKES MIDD RSIDE ELEMENTARY	MACINI MENTARY, ENTARY, ENTARY, ELEMENTARY BROOKVIEW FFICE, CENTRA MENTARY, COOKMAN L OF THE ARTS WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, GREENLAND MENTARY, HYDE Y, JACKSONVIL VSON OLD, JEA Y, JOHN E FOR ILWELL MIDDLE V, JOHN E FOR ILWELL MIDDLE V, JOHN E FOR ILWELL MIDDLE V, JOHN E FOR ILWELL MIDDLE V, JOHN E FOR ILWELL MIDDLE ARY, LONG RY, IAINTENANCE ARY, LONG BERT MIDDLE, DAD LIN NORTHEAST Y, OCEANWAY Y, OCEANWAY Y, RUTH N ARY, SADIE W WOLFSON D SENIOR HIGH, IDE ESTATES DL, STONEWALL SENIOR HIGH, LE, VENETIA V, WESTSIDE
WOODLAND ACRES ELEMENT Fire Escape Repairs	FARY \$20,000	\$0	\$0	\$0	\$0	\$20.0
i lie Locape Repailo	φ20,000	<del>۵</del> 0	<b>ф</b> О	<b>Ф</b> О	<b>Ф</b> С	φ20,0

Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLI ELEMENTARY, ENGLEWOOD S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FORT CAROLIN GEORGE WASHINGTON CARV PINES ELEMENTARY, GREGO HIGHLANDS ELEMENTARY, HYDE I HEIGHTS ELEMENTARY, HYDE I HEIGHTS ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, I ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, I ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, I ELEMENTARY, RICHARD L BR UPSON ELEMENTARY, RUTLE TILLIS ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEI SEABREEZE ELEMENTARY, SUS THOMAS JEFFERSON ELEMENT ARY, SOUTHSIDE MI JACKSON ELEMENTARY, SUS THOMAS JEFFERSON ELEMENT ELEMENTARY, WATERLEAF E HIGH SCHOOL, WESTVIEW K-1	RLINGTON, ALDEI BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEME DODSON ELEMEN DODSON ELEMEN DODSON ELEMEN DOTER, CROWN PU ORE ELEMENTAF E, DUNCAN U FLE SENIOR HIGH, EN SENIOR HIGH, EN SENIOR HIGH, FIS NE MIDDLE, FRAN (ER ELEMENTAF RY DRIVE ELEME IGHLANDS MIDDL PARK ELEMENTAF S WELDON JOHI JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL PARK ELEMENTAF S WELDON JOHI JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL PARK ELEMENTAF S WELDON JOHI JLT SENIOR HIGH TREET, MAINTEN IGDLE, LANDON CE EDUCATION ( ERNATIVE EDUCA AN EXCEPTIONAL LEMENTARY, NOI DON SCHOOL FOR PINEDALE ELEME OWN ELEMENTA DON SCHOOL FOR PINEDALE ELEME OWN ELEMENTA DOLE, SPRING P IE E TOLBERT EL NTARY, TIMUCUA	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAR INTARY, BISCAY TARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CHO OINT ELEMENTARY ETCHER SENIOF ITERPRISE LEA SHWEIR ELEME ITERPRISE LEA SHWEIR ELEME ITERPRISE LEA SHWEIR ELEMEN ITERPRISE LEA SHWEIR ELEMEN ITERPRISE LEA SHWEIR ELEMEN INTARY, HENDF E, HOGAN-SPR RY, J E B STUA NSON COLLEGE I, JEFFERSON I ON ELEMENTARY ION CENTER, LAVIL RY, LOUIS S SHI IANCE # 2 POWI IENTARY, MAND CENTER, MARTI ATION, MAYPOR L STUDENT CEN RMANDY VILLAG I MIDDLE, NUTF ELEMENTARY, R V DA RY, ROBERT E I ELEMENTARY ADVANCED ST ENTARY, R V DA RY, ROBERT E I ELEMENTARY ADVANCED ST I ELEMENTARY ATION LEMENTARY I ELEMENTARY I ELEMENTARY I AN ELEMENTARY I A ELEMENTARY I A ELEMENTARY I A ELEMENTARY I A ELEMENTARY I A I A I A I A I A I A I A I A I A I A	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RHIGH, EDWAR RHING ACADEM NTARY, FORES ACADEMY OF CAREER CENT RICKS AVENUE I ING GLEN ELEM RT MIDDLE, JAC E PREPARATOR DAVIS MIDDLE, JAC E FFIELD ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAR NIER, NEPTUNE E ELEMENTAR NIER, NEPTUNE E ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR NIELS ELEMENTAR SA HULL ELEMENTAR SA HULL ELEMENTAR SA HULL ELEMENTAR NIELS SA HULL ELEMENTAR NIELS SA HULL ELEMENTAR NIELS SA HULL ELEMENTAR SA HULL ELEMENTAR SA HULL ELEMENTAR NIELS SA HULL ELEMENTAR NIELS SA HULL ELEMENTAR NIELS SANTON NAM CENTER-SF Y, TWIN LAKES ILLE ELEMENTAR	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL A EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BU T PARK ELEMEN T PARK ELEMEN TECHNOLOGIES FER, GREENFIEL ELEMENTARY, HOLLE CKSONVILLE BEA Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LA THE ARTS, LOVE G HAINTENANCE # MANDARIN OAKS ELEMENTARY, CAN T ELEMENTARY, SABAI B MATHIS ELEMIS SIDE ADMINISTI COLLEGE PREP, JULTZ CENTER, RY, WEST RIVE INTARY, MENTARY, INTARY,	ONT MIDDLE, ALII E R MORGAN ELE TIC BEACH ELEM NTARY, BAYVIEW D ELEMENTARY, E ADMINISTATIVE O MNEY LAKES ELE STARY, DARNELL DERSON SCHOOI OR HIGH, ENGLE <sup>1</sup> JTLER MIDDLE, F/ ITARY, FORT CAR GARDEN CITY E D ELEMENTARY, FORT CAR AGRIEN THE ELE ACH ELEMENTARY S WELDON JOHN SON ELEMENTARY ARY, JOSEPH STI L ELEMENTARY, K E LEMENTARY, K KE LUCINA ELEMENT ARY, JOSEPH STI L ELEMENTARY, K KE LUCINA ELEMENT ARY, JOSEPH STI D ELEMENTARY, K E STAR ELEMENTARY S STRICKLAND, M S ELEMENTARY, NEW BER E ELEMENTARY, NEW BER E ELEMENTARY, R MATTHEW W GILL DLE, MERRILL RC NTARY, NEW BER E ELEMENTARY, R MATTHEW W GILL DLE, MERRILL RC NTARY, NEW BER E ELEMENTARY, R YNE ELEMENTARY N SANDALWOOD RATION, SOUTHSI ARATORY SCHOC TERRY PARKER S WIN LAKES MIDD RSIDE ELEMENTARY	MACINI MENTARY, ENTARY, / ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, L COOKMAN L OF THE ARTS, WOOD AIRFIELD OLINE LEMENTARY, GREENLAND MENTARY, TARY, HYDE Y, JACKSONVILLI NSON OLD, JEAN Y, JOHN E FORD ILWELL MIDDLE, SON OLD, JEAN Y, OCEANWAY PARKWOOD LIN NORTHEAST Y, OCEANWAY PARKWOOD LEMENTARY, EYNOLDS LANE Y, RUTH N ARY, SADIE W WOLFSON D SENIOR HIGH, IDE ESTATES DL, STONEWALL SENIOR HIGH, LE, VENETIA NRY, WESTSIDE
	WOODLAND ACRES ELEMENT	TARY					T
Plumbing		\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,00

Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, AF ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEN JUNIOR SENIOR HIGH, DINSMO DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FIRST COAST S ELEMENTARY, FORT CAROLIN GEORGE WASHINGTON CARV PINES ELEMENTARY, GREGOF HIGHLANDS ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, JAME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, JUSTINA ROAD ELEMENTARY, LORE SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIENC MATTIE V RUTHERFORD ALTE ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, MI ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, PACC MATTIE V RUTHERFORD ALTE ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, MI ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, PACC MATTIE V RUTHERFORD ALTE ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, NC ELEMENTARY, NORMANDY EL SPRINGFIELD ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEM SEABREEZE ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEM SEABREEZE ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEMENTARY, SO ELEMENTARY, SOUTHSIDE MI JACKSON ELEMENTARY, SAINT C SENIOR HIGH, SAN JOSE ELEMENTARY, SO ELEMENTARY, WATERLEAF EI HIGH SCHOOL, WESTVIEW K-E	LINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN ASTEE TRAIL ELE ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PO DRE ELEMENTAR ENIOR HIGH, EN SENIOR HIGH, EN SENIOR HIGH, FIS IE MIDDLE, FRAN ER ELEMENTAR RY DRIVE ELEME GHLANDS MIDDL PARK ELEMENTAR SWELDON JOHI JLT SENIOR HIGH ARK ELEMENTAR MART POPE LIVIN DDLE, SPRING P INEDALE ELEME OWN ELEMENTAR MART POPE LIVIN DDLE, SPRING P IE E TOLBERT EL MARY, TIMUCUA LEMENTARY, WE	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CON BREWE ETCHER SENIOF ITERPRISE LEA SHWEIR ELEMENT ITERPRISE LEA SHWEIR ELEMENTARY, GRAND PARH STARY, HENDF E, HOGAN-SPR RY, J E B STUA NSON COLLEGE H, JEFFERSON E ON ELEMENTARY FION CENTER, LA MIDDLE, LAVIL RY, LOUIS S SHI IANCE # 2 POWI ENTARY, MAND CENTER, MARTI ATION, MAYPOR L STUDENT CEN RMANDY VILLAG I MIDDLE, NUTF ELEMENTARY, R V DA RY, ROBERT E I ELEMENTARY ATEO ELEMEN ATEO ELEMEN ARK ELEMENTARY CON ELEMENTARY ARY, ROBERT E I ELEMENTARY, T ARK ELEMENTARY ST JACKSONV	TIONAL CENTE V JACKSON SEI RY, ARLINGTON GH, BARTRAM NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL ER ELEMENTAF RNING ACADEM NTARY, FORES ACADEMY OF CAREER CEN' RICKS AVENUE ING GLEN ELEMENTA RICKS AVENUE ING GLEN ELEMENTA AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAF AKE FOREST E LA SCHOOL OF EFFIELD ELEMENTAF AKE FOREST E LA SCHOOL OF EFFIELD ELEME ERS AVENUE, N DARIN MIDDLE, IN ARIN MIDDLE, IN ARIN MIDDLE, N LUTHER KING T ELEMENTAF RITION SERVICE PALM AVENUE I UDIES, PICKETT NIELS ELEMENTAF RARY, SAN TON RY, STANTON	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHII SPRINGS ELEME RY, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T PARK ELEMEN TECHNOLOGIES TER, GREENFIEL ELEMENTARY, HOLID CKSONVILLE BEA Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL CKSONVILLE BEA Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL CKSONVILLE BEA Y MIDDLE, JAME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL CHEMENTARY, LOVE G MAINTENANCE # MANDARIN OAKS G ELEMENTARY, Y, MAYPORT MID E BEACH ELEMEN SON ELEMENT T ELEMENTARY, SABAI B MATHIS ELEME SLO ELEMENTARY, SABAI B MATHIS ELEME SLO ELEMENTARY, SIDE ADMINISTI COLLEGE PREP/ HULTZ CENTER, ELEMENTARY, TA RY, WEST RIVEI	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BA DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FA TARY, FORT CARG , GARDEN CITY EL D ELEMENTARY, F ARY, FORT CARG AGRDEN CITY EL ENRY F KITE ELEM AY HILL ELEMENTARY ES WELDON JOHN SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, KI KE LUCINA ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, KI KE LUCINA ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, KI E STAR ELEMENTARY S TRICKLAND, MA S ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO NTARY, NEW BERL E ELEMENTARY, RE YNE ELEMENTARY, SAMUEL A ATORY SCHOOL RATORY SCHOOL RATORY SCHOOL RATORY SCHOOL RATORY SCHOOL RATORY SCHOOL RATORY SCHOOL RERRY PARKER S WIN LAKES MIDDL RSIDE ELEMENTARY	MACINI MENTARY, ELEMENTARY, ROOKVIEW FICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD IRFIELD DLINE EMENTARY, ARY, HYDE C, JACKSONVILLE SON OLD, JEAN C, JACKSONVILLE SON OLD, JEAN C, JACKSONVILLE SON OLD, JEAN C, JACKSONVILLE SON OLD, JEAN C, JOHN E FORD JWELL MIDDLE, RBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN DERT MIDDLE, AD JIN VORTHEAST , OCEANWAY PARKWOOD EMENTARY, YNOLDS LANE C, RUTH N ARY, SADIE W WOLFSON SENIOR HIGH, DE ESTATES J, STONEWALL ENIOR HIGH, E, VENETIA RY, WESTSIDE
	WOODLAND ACRES ELEMENT	ÁRY	,			·	,
,	pproved by Board Apr. 2014	\$800,000			. ,	\$832,483	\$4,080,804
Locations	ANDREW A ROBINSON ELEME SENIOR HIGH, HENDRICKS AV SENIOR HIGH, SANDALWOOD	ENUE ELEMENT	ARY, JOHN E FO	ORD K-8, JÓSEF	PH STILWELL MID	DLE, KERNAN MÍ	
	Total:	\$12,696,747	\$9,509,718	\$12,602,378	\$14,522,355	\$16,662,699	\$65,993,897

## Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$10,329,254	\$9,509,718	\$12,602,378	\$14,522,355	\$16,662,699	\$63,626,404
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000

Capital Outlay Equipment	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$26,824,998	\$31,550,617	\$31,550,617	\$31,550,617	\$31,550,617	\$153,027,466
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$13,500,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Overhead Transfer	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Transportation	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
Minor Maintenance Transfer	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$65,000,000
Local Expenditure Totals:	\$66,454,252	\$69,860,335	\$72,952,995	\$74,872,972	\$77,013,316	\$361,153,870

## Revenue

### **1.50 Mill Revenue Source**

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$54,409,900,219	\$55,875,200,000	\$58,140,400,000	\$60,790,600,000	\$63,746,700,000	\$292,962,800,219
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$91,408,632	\$93,870,336	\$97,675,872	\$102,128,208	\$107,094,456	\$492,177,504
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$78,350,256	\$80,460,288	\$83,722,176	\$87,538,464	\$91,795,248	\$421,866,432
(5) Difference of lines (3) and (4)		\$13,058,376	\$13,410,048	\$13,953,696	\$14,589,744	\$15,299,208	\$70,311,072

## PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures	\$2,367,493	\$0	\$0	\$0	\$0	\$2,367,493
	\$2,367,493	\$0	\$0	\$0	\$0	\$2,367,493

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$639,704	\$639,704	\$639,704	\$639,704	\$639,704	\$3,198,520
CO & DS Interest on Undistributed CO	360	\$18,579	\$18,579	\$18,579	\$18,579	\$18,579	\$92,895
		\$658,283	\$658,283	\$658,283	\$658,283	\$658,283	\$3,291,415

### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014?

No

### **Additional Revenue Source**

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0

Subtotal	\$3,626,684	\$2,181,600	\$2,203,416	\$2,225,450	\$42,247,705	\$52,484,855
Gas Tax	\$160,000	\$161,600	\$163,216	\$164,848	\$166,497	\$816,161
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,466,684	\$0	\$0	\$0	\$0	\$1,466,684
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$2,000,000	\$2,020,000	\$2,040,200	\$2,060,602	\$2,081,208	\$10,202,010
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0

## **Total Revenue Summary**

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$78,350,256	\$80,460,288	\$83,722,176	\$87,538,464	\$91,795,248	\$421,866,432
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$66,454,252)	(\$69,860,335)	(\$72,952,995)	(\$74,872,972)	(\$77,013,316)	(\$361,153,870)
PECO Maintenance Revenue	\$2,367,493	\$0	\$0	\$0	\$0	\$2,367,493
Available 1.50 Mill for New Construction	\$11,896,004	\$10,599,953	\$10,769,181	\$12,665,492	\$14,781,932	\$60,712,562

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$658,283	\$658,283	\$658,283	\$658,283	\$658,283	\$3,291,415
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$3,626,684	\$2,181,600	\$2,203,416	\$2,225,450	\$42,247,705	\$52,484,855
Total Additional Revenue	\$4,284,967	\$2,839,883	\$2,861,699	\$2,883,733	\$42,905,988	\$55,776,270
Total Available Revenue	\$16,180,971	\$13,439,836	\$13,630,880	\$15,549,225	\$57,687,920	\$116,488,832

## **Project Schedules**

### **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
New K-8 @ AAA site	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
	St	udent Stations:	0	0	0	0	1,500	1,500	
	Tot	0	0	0	0	76	76		
	Gross Sq Ft:		0	0	0	0	170,000	170,000	
		Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	
	Stu	dent Stations:	0	0	0	0	1,500	1,500	
	Tota	I Classrooms:	0	0	0	0	76	76	
		Gross Sq Ft:	0	0	0	0	170,000	170,000	

## **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total	Funded
Technology	Location not specified	\$9,845,971	\$8,614,836	\$11,705,880	\$13,624,225	\$15,762,920	\$59,553,832	Yes
Portables/Covered Walkways	Location not specified	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000	Yes
ADA Requirements	Location not specified	\$50,000	\$125,000	\$125,000	\$125,000	\$125,000	\$550,000	Yes
SAP/SIS Upgrades	Location not specified	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	Yes
Safety to Life	Location not specified	\$5,000,000	\$3,900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$11,900,000	Yes

Playgrounds	Location not specified	\$385,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,185,000	Yes
		\$16,180,971	\$13,439,836	\$13,630,880	\$15,549,225	\$17,687,920	\$76,488,832	

### **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

## **Capacity Tracking**

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	421	421	107	19	6	25.00 %	0	0	100	24.00 %	5
NORTHEAST SPRINGFIELD ELEMENTARY	368	0	0	21	0	0.00 %	0	0	0	0.00 %	0
FAIRFIELD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEST RIVERSIDE ELEMENTARY	420	420	292	22	13	69.00 %	0	0	301	72.00 %	14
GRAND PARK CAREER CENTER	570	570	230	24	10	40.00 %	0	0	180	32.00 %	8
BRENTWOOD ELEMENTARY	378	378	331	19	17	88.00 %	0	0	299	79.00 %	16
NEW BERLIN ELEMENTARY	1,252	1,252	1,160	63	18	93.00 %	0	0	1,168	93.00 %	19
CHAFFEE TRAIL ELEMENTARY	808	808	736	43	17	91.00 %	0	0	742	92.00 %	17
WESTVIEW K-8	1,665	1,498	1,151	78	15	77.00 %	0	0	1,015	68.00 %	13
BARTRAM SPRINGS ELEMENTARY	862	862	908	46	20	105.00 %	44	0	892	98.00 %	19
ATLANTIC COAST SENIOR HIGH	2,572	2,443	1,980	93	21	81.00 %	0	0	1,968	81.00 %	21
WATERLEAF ELEMENTARY	862	862	690	46	15	80.00 %	0	0	612	71.00 %	13
KERNAN TRAILS ELEMENTARY	663	663	654	35	19	99.00 %	0	0	675	102.00 %	19
KERNAN MIDDLE	1,279	1,151	1,213	56	22	105.00 %	0	0	1,281	111.00 %	23
DON BREWER ELEMENTARY	673	673	534	36	15	79.00 %	0	0	480	71.00 %	13
OCEANWAY ELEMENTARY	680	680	566	36	16	83.00 %	0	0	542	80.00 %	15
BISCAYNE ELEMENTARY	667	667	599	35	17	90.00 %	0	0	568	85.00 %	16
JOHN ALLEN AXSON ELEMENTARY	570	570	453	29	16	79.00 %	0	0	450	79.00 %	16
ABESS PARK ELEMENTARY	830	830	746	44	17	90.00 %	0	0	712	86.00 %	16
CHET'S CREEK ELEMENTARY	1,026	1,026	1,276	54	24	124.00 %	0	0	1,225	119.00 %	23
TWIN LAKES ELEMENTARY	1,058	1,058	922	54	17	87.00 %	0	0	942	89.00 %	17

ENTERPRISE LEARNING ACADEMY	896	896	731	47	16	82.00 %	0	0	723	81.00 %	15
TWIN LAKES MIDDLE	1,625	1,462	1,278	67	19	87.00 %	0	0	1,398	96.00 %	21
LAVILLA SCHOOL OF THE ARTS	850	765	1,110	37	30	145.00 %	0	0	1,120	146.00 %	30
MANDARIN MIDDLE	1,795	1,615	1,330	76	17	82.00 %	0	0	1,560	97.00 %	21
MANDARIN SENIOR HIGH	2,636	2,504	2,481	106	23	99.00 %	0	0	2,440	97.00 %	23
ANDREW A ROBINSON ELEMENTARY	990	990	665	52	13	67.00 %	0	0	638	64.00 %	12
FIRST COAST SENIOR HIGH	2,329	2,212	2,230	96	23	101.00 %	0	0	2,010	91.00 %	21
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	1,377	1,239	1,034	63	16	83.00 %	0	0	730	59.00 %	12
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	1,347	1,212	494	61	8	41.00 %	0	0	422	35.00 %	7
PINE ESTATES ELEMENTARY	364	364	274	18	15	75.00 %	0	0	268	74.00 %	15
ALDEN ROAD EXCEPTIONAL CENTER	198	198	165	19	9	83.00 %	0	0	150	76.00 %	8
MAYPORT MIDDLE	1,116	1,004	847	50	17	84.00 %	0	0	926	92.00 %	19
LANDMARK MIDDLE	1,851	1,665	1,172	80	15	70.00 %	0	0	1,298	78.00 %	16
ALIMACINI ELEMENTARY	942	942	785	52	15	83.00 %	0	0	766	81.00 %	15
MANDARIN OAKS ELEMENTARY	1,072	1,072	1,143	57	20	107.00 %	0	0	1,152	107.00 %	20
HIGHLANDS MIDDLE	1,389	1,250	901	61	15	72.00 %	0	0	909	73.00 %	15
CROWN POINT ELEMENTARY	1,104	1,104	1,048	57	18	95.00 %	0	0	1,005	91.00 %	18
NEPTUNE BEACH ELEMENTARY	1,033	1,033	924	54	17	89.00 %	0	0	848	82.00 %	16
JOSEPH FINEGAN ELEMENTARY	658	658	417	32	13	63.00 %	0	0	399	61.00 %	12
EDWARD H WHITE SENIOR HIGH	2,367	2,248	1,585	97	16	71.00 %	0	0	1,282	57.00 %	13
GREENLAND PINES ELEMENTARY	957	957	890	52	17	93.00 %	0	0	861	90.00 %	17
FORT CAROLINE MIDDLE	1,059	953	665	46	14	70.00 %	0	0	744	78.00 %	16
SABAL PALM ELEMENTARY	1,154	1,154	1,041	62	17	90.00 %	0	0	982	85.00 %	16
ARLINGTON HEIGHTS ELEMENTARY	535	535	484	28	17	90.00 %	0	0	454	85.00 %	16
WESTSIDE HIGH SCHOOL	1,905	1,809	1,307	81	16	72.00 %	0	0	932	52.00 %	12
LOUIS S SHEFFIELD ELEMENTARY	942	942	787	45	17	84.00 %	0	0	860	91.00 %	19
GREGORY DRIVE ELEMENTARY	852	852	772	42	18	91.00 %	0	0	738	87.00 %	18
CHIMNEY LAKES ELEMENTARY	1,030	1,030	1,105	56	20	107.00 %	0	0	1,118	109.00 %	20
LONE STAR ELEMENTARY	713	713	681	36	19	95.00 %	0	0	648	91.00 %	18

	r										
STONEWALL JACKSON ELEMENTARY	342	342	340	17	20	99.00 %	0	0	279	82.00 %	16
FORT CAROLINE ELEMENTARY	752	752	530	38	14	70.00 %	0	0	485	64.00 %	13
MAMIE AGNES JONES ELEMENTARY	455	455	377	25	15	83.00 %	0	0	385	85.00 %	15
SANDALWOOD SENIOR HIGH	2,970	2,821	2,860	124	23	101.00 %	0	0	2,575	91.00 %	21
SEABREEZE ELEMENTARY	588	588	636	30	21	108.00 %	0	0	598	102.00 %	20
CRYSTAL SPRINGS ELEMENTARY	1,225	1,225	1,029	62	17	84.00 %	0	0	1,018	83.00 %	16
MAYPORT ELEMENTARY	808	808	375	40	9	46.00 %	0	0	422	52.00 %	11
MERRILL ROAD ELEMENTARY	851	851	664	45	15	78.00 %	0	0	588	69.00 %	13
JACKSONVILLE HEIGHTS ELEMENTARY	916	916	642	48	13	70.00 %	0	0	714	78.00 %	15
BEAUCLERC ELEMENTARY	1,140	1,140	1,075	59	18	94.00 %	0	0	1,082	95.00 %	18
JOSEPH STILWELL MIDDLE	1,468	1,321	861	65	13	65.00 %	0	0	988	75.00 %	15
MARTIN LUTHER KING ELEMENTARY	703	703	431	37	12	61.00 %	0	0	381	54.00 %	10
NORMANDY VILLAGE ELEMENTARY	658	658	443	34	13	67.00 %	0	0	398	60.00 %	12
GREENFIELD ELEMENTARY	592	592	523	30	17	88.00 %	0	0	501	85.00 %	17
DUNCAN U FLETCHER SENIOR HIGH	2,159	2,051	2,107	89	24	103.00 %	0	0	1,865	91.00 %	21
SAMUEL W WOLFSON SENIOR HIGH	1,829	1,737	1,278	73	18	74.00 %	0	0	1,070	62.00 %	15
JEAN RIBAULT MIDDLE	1,157	1,041	630	51	12	60.00 %	0	0	611	59.00 %	12
ARLINGTON MIDDLE	1,088	979	734	51	14	75.00 %	0	0	798	82.00 %	16
HYDE GROVE ELEMENTARY	690	690	448	35	13	65.00 %	0	0	426	62.00 %	12
JUSTINA ROAD ELEMENTARY	489	489	271	24	11	55.00 %	0	0	228	47.00 %	10
JEFFERSON DAVIS MIDDLE	1,645	1,480	1,055	70	15	71.00 %	0	0	1,148	78.00 %	16
SAN MATEO ELEMENTARY	667	667	773	33	23	116.00 %	0	0	718	108.00 %	22
BROOKVIEW ELEMENTARY	711	711	740	37	20	104.00 %	0	0	688	97.00 %	19
J E B STUART MIDDLE	1,144	1,029	836	51	16	81.00 %	0	0	871	85.00 %	17
PARKWOOD HEIGHTS ELEMENTARY	539	539	405	27	15	75.00 %	0	0	381	71.00 %	14
HOLIDAY HILL ELEMENTARY	660	660	629	37	17	95.00 %	0	0	627	95.00 %	17
OAK HILL ELEMENTARY	758	758	573	39	15	76.00 %	0	0	482	64.00 %	12
SOUTHSIDE MIDDLE	1,332	1,198	738	58	13	62.00 %	0	0	898	75.00 %	15
S A HULL ELEMENTARY	433	433	239	22	11	55.00 %	0	0	211	49.00 %	10

PALM AVENUE EXCEPTIONAL	209	209	140	18	8	67.00 %	0	0	118	56.00 %	7
STUDENT CENTER REYNOLDS LANE ELEMENTARY	518	518	275	27	10	53.00 %	0	0	258	50.00 %	10
KINGS TRAIL	571	571	447	29	15	78.00 %	0	0	458	80.00 %	16
NORMANDY ELEMENTARY	287	0	0	15	0	0.00 %	0	0	0	0.00 %	0
PICKETT ELEMENTARY	341	341	212	18	12	62.00 %	0	0	181	53.00 %	10
R V DANIELS ELEMENTARY	422	422	256	23	11	61.00 %	0	0	218	52.00 %	9
RUFUS E PAYNE ELEMENTARY	677	677	323	34	9	48.00 %	0	0	307	45.00 %	9
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	247	247	135	24	6	54.00 %	0	0	126	51.00 %	5
WILLIAM M RAINES SENIOR HIGH	1,938	1,841	1,026	79	13	56.00 %	0	0	713	39.00 %	9
CARTER G WOODSON ELEMENTARY	699	699	569	35	16	81.00 %	0	0	482	69.00 %	14
EUGENE J BUTLER MIDDLE	1,419	1,277	582	65	9	46.00 %	0	0	425	33.00 %	7
JAMES WELDON JOHNSON OLD	905	814	445	39	11	55.00 %	0	0	485	60.00 %	12
STANTON COLLEGE PREPARATORY SCHOOL	1,723	1,636	1,506	64	24	92.00 %	0	0	1,470	90.00 %	23
JOHN E FORD K-8	757	681	668	40	17	98.00 %	0	0	630	93.00 %	16
NORTHWESTERN MIDDLE	865	778	446	39	11	57.00 %	0	0	441	57.00 %	11
GEORGE WASHINGTON CARVER ELEMENTARY	598	598	324	29	11	54.00 %	0	0	304	51.00 %	10
PINE FOREST ELEMENTARY	491	491	483	25	19	98.00 %	0	0	441	90.00 %	18
WEST JACKSONVILLE ELEMENTARY	495	495	225	25	9	45.00 %	0	0	178	36.00 %	7
JACKSONVILLE BEACH ELEMENTARY	591	591	614	31	20	104.00 %	0	0	615	104.00 %	20
DARNELL COOKMAN JUNIOR SENIOR HIGH	1,404	1,263	1,144	54	21	91.00 %	0	0	1,805	143.00 %	33
MATTHEW W GILBERT MIDDLE	875	787	474	38	12	60.00 %	0	0	486	62.00 %	13
RICHARD L BROWN ELEMENTARY	758	758	490	38	13	65.00 %	0	0	489	65.00 %	13
SMART POPE LIVINGSTON ELEMENTARY	852	852	440	47	9	52.00 %	0	0	415	49.00 %	9
HIGHLANDS ELEMENTARY	536	536	355	28	13	66.00 %	0	0	326	61.00 %	12
LONG BRANCH ELEMENTARY	407	407	224	21	11	55.00 %	0	0	226	56.00 %	11
DOUGLAS ANDERSON SCHOOL OF THE ARTS	1,299	1,169	1,208	50	24	103.00 %	0	0	1,095	94.00 %	22
SADIE TILLIS ELEMENTARY	493	493	594	26	23	121.00 %	0	0	512	104.00 %	20

SAINT CLAIR EVANS ACADEMY ELEMENTARY	672	672	456	32	14	68.00 %	0	0	422	63.00 %	13
SUSIE E TOLBERT ELEMENTARY	548	548	285	26	11	52.00 %	0	0	372	68.00 %	14
PINEDALE ELEMENTARY	828	828	342	45	8	41.00 %	0	0	340	41.00 %	8
WINDY HILL ELEMENTARY	652	652	655	34	19	100.00 %	0	0	545	84.00 %	16
RUTLEDGE H PEARSON ELEMENTARY	469	469	249	24	10	53.00 %	0	0	242	52.00 %	10
JEAN RIBAULT SENIOR HIGH	1,772	1,683	1,171	72	16	70.00 %	0	0	745	44.00 %	10
CEDAR HILLS ELEMENTARY	559	559	428	29	15	77.00 %	0	0	352	63.00 %	12
TIMUCUAN ELEMENTARY	705	705	555	36	15	79.00 %	0	0	532	75.00 %	15
ENGLEWOOD ELEMENTARY	444	444	421	22	19	95.00 %	0	0	388	87.00 %	18
JOHN STOCKTON ELEMENTARY	516	516	532	26	20	103.00 %	0	0	502	97.00 %	19
WOODLAND ACRES ELEMENTARY	820	820	736	45	16	90.00 %	0	0	542	66.00 %	12
ENGLEWOOD SENIOR HIGH	1,963	1,864	1,767	79	22	95.00 %	0	0	1,422	76.00 %	18
SALLYE B MATHIS ELEMENTARY	606	606	400	31	13	66.00 %	0	0	322	53.00 %	10
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	1,064	957	1,066	52	21	111.00 %	0	0	1,068	112.00 %	21
SAN PABLO ELEMENTARY	451	451	580	23	25	129.00 %	44	0	532	107.00 %	23
LOVE GROVE ELEMENTARY	606	606	485	33	15	80.00 %	0	0	408	67.00 %	12
SAN JOSE ELEMENTARY	850	850	804	43	19	95.00 %	0	0	782	92.00 %	18
BAYVIEW ELEMENTARY	435	435	384	23	17	88.00 %	0	0	329	76.00 %	14
LAKE LUCINA ELEMENTARY	505	505	373	26	14	74.00 %	0	0	329	65.00 %	13
TERRY PARKER SENIOR HIGH	1,965	1,866	1,512	83	18	81.00 %	0	0	1,230	66.00 %	15
LAKE FOREST ELEMENTARY	529	529	441	28	16	83.00 %	0	0	424	80.00 %	15
PAXON SCHOOL FOR ADVANCED STUDIES	1,600	1,520	1,483	66	22	98.00 %	0	0	1,270	84.00 %	19
SOUTHSIDE ESTATES ELEMENTARY	647	647	503	35	14	78.00 %	0	0	466	72.00 %	13
HYDE PARK ELEMENTARY	551	551	410	29	14	74.00 %	0	0	382	69.00 %	13
BILTMORE ELEMENTARY	523	523	344	29	12	66.00 %	0	0	322	62.00 %	11
RAMONA ELEMENTARY	509	509	411	26	16	81.00 %	0	0	279	55.00 %	11
VENETIA ELEMENTARY	468	468	428	24	18	91.00 %	0	0	320	68.00 %	13
LAKE SHORE MIDDLE	1,476	1,328	1,215	64	19	91.00 %	0	0	1,198	90.00 %	19
NORTH SHORE ELEMENTARY	1,329	1,329	613	61	10	46.00 %	0	0	542	41.00 %	9

HENDRICKS AVENUE	659	659	698	35	20	106.00 %	0	0	690	105.00 %	20
SPRING PARK ELEMENTARY	504	504	395	26	15	78.00 %	0	0	348	69.00 %	13
JOHN LOVE ELEMENTARY	294	294	187	15	12	63.00 %	0	0	172	59.00 %	11
GARDEN CITY ELEMENTARY	642	642	507	31	16	79.00 %	0	0	477	74.00 %	15
OCEANWAY MIDDLE	1,122	1,009	1,226	49	25	122.00 %	0	0	1,247	124.00 %	25
DUNCAN U FLETCHER MIDDLE	1,379	1,241	1,135	58	20	91.00 %	0	0	1,157	93.00 %	20
HOGAN-SPRING GLEN ELEMENTARY	504	504	355	26	14	70.00 %	0	0	320	63.00 %	12
ATLANTIC BEACH ELEMENTARY	623	623	453	31	15	73.00 %	0	0	453	73.00 %	15
ALFRED I DUPONT MIDDLE	1,273	1,145	817	57	14	71.00 %	0	0	808	71.00 %	14
BALDWIN JUNIOR SENIOR HIGH	1,115	1,003	1,054	48	22	105.00 %	0	0	961	96.00 %	20
DINSMORE ELEMENTARY	683	683	487	33	15	71.00 %	0	0	482	71.00 %	15
ARLINGTON ELEMENTARY	331	331	275	17	16	83.00 %	0	0	222	67.00 %	13
THOMAS JEFFERSON ELEMENTARY	537	537	552	28	20	103.00 %	0	0	531	99.00 %	19
WHITEHOUSE ELEMENTARY	508	508	451	26	17	89.00 %	0	0	431	85.00 %	17
WESCONNETT ELEMENTARY	310	0	0	16	0	0.00 %	0	0	0	0.00 %	0
LORETTO ELEMENTARY	1,208	1,208	1,097	63	17	91.00 %	0	0	1,108	92.00 %	18
LANDON MIDDLE	817	735	743	36	21	101.00 %	0	0	1,291	176.00 %	36
MARINE SCIENCE EDUCATION CENTER	197	197	44	8	6	22.00 %	0	0	35	18.00 %	4
ROBERT E LEE SENIOR HIGH	1,942	1,844	1,810	76	24	98.00 %	0	0	1,440	78.00 %	19
ANDREW JACKSON SENIOR HIGH	1,508	1,432	683	60	11	48.00 %	0	0	526	37.00 %	9
HENRY F KITE ELEMENTARY	355	355	290	19	15	82.00 %	0	0	272	77.00 %	14
ORTEGA ELEMENTARY	346	346	421	17	25	122.00 %	0	0	398	115.00 %	23
CENTRAL RIVERSIDE ELEMENTARY	426	426	397	23	17	93.00 %	0	0	301	71.00 %	13
RUTH N UPSON ELEMENTARY	506	506	440	25	18	87.00 %	0	0	371	73.00 %	15
FISHWEIR ELEMENTARY	411	411	411	23	18	100.00 %	0	0	382	93.00 %	17
ANNIE R MORGAN ELEMENTARY	479	479	354	25	14	74.00 %	0	0	342	71.00 %	14
KIRBY-SMITH MIDDLE	907	816	938	42	22	115.00 %	0	0	930	114.00 %	22
	145,504	138,873	114,000	6,854	17	82.09 %	88	0	108,475	78.06 %	16

The COFTE Projected Total (108,475) for 2018 - 2019 must match the Official Forecasted COFTE Total (108,474) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019								
38,490								
41,692								
28,293								
108,474								

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	108,475

### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

### **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
SOS Academy Middle School	22	PRIVATE	1997	330	101	17	500
Wayman Academy of the Arts Elem.	22	PRIVATE	2000	425	317	14	500
SAL Tech	8	PRIVATE	2004	275	88	10	275
River City Science Academy	23	PRIVATE	2007	414	354	7	800
Global Outreach	34	PRIVATE	2009	729	621	6	805
Tiger Academy	16	PRIVATE	2009	232	219	6	232
Somerset Academy-Eagle	15	PRIVATE	2010	268	232	5	580
Somerset Academy-Middle	6	PRIVATE	2010	132	97	4	528
Lone Star High	6	PRIVATE	2010	150	253	5	350
River City Science	42	PRIVATE	2010	940	803	5	756
KIPP Impact Middle	26	PRIVATE	2010	513	346	5	572
Duval Charter at Arlington	28	PRIVATE	2010	560	522	5	1,504
Duval Charter High At Baymeadows	19	PRIVATE	2011	525	464	4	1,800
Duval Charter At Baymeadows K- 8	62	PRIVATE	2011	1,280	1,248	4	1,504

	702			13,293	10,233		22,771
Valor Academy - High		PRIVATE	2014	150	38	1	250
Valor Academy - Middle	_	PRIVATE	2014	150	92	1	220
Scholar Preparatory	10	PRIVATE	2014	188	92	1	480
Duval Charter @ Southside	57	PRIVATE	2014	661	343	1	1,145
Duval Charter @ Mandarin	57	PRIVATE	2014	661	455	1	1,145
Fla. Virtual @ Duval County	10	PRIVATE	2013	220	150	2	789
Somerset K-8	19	PRIVATE	2013	475	326	2	900
Duval Charter at Westside	56	PRIVATE	2013	1,145	772	2	1,145
Seaside Community	16	PRIVATE	2013	160	145	2	232
River City Science Innovations	10	PRIVATE	2013	200	164	2	850
San Jose Academy	13	PRIVATE	2013	286	250	2	528
San Jose Preparatory	6	PRIVATE	2013	150	120	2	600
Biscayne High	6	PRIVATE	2013	150	161	2	600
Acclaim Academy	26	PRIVATE	2013	388	276	2	600
Kipp Voice	24	PRIVATE	2012	487	297	3	500
Mycro School	6	STATE	2012	144	186	3	275
Somerset Eagle High	2	PRIVATE	2012	50	29	3	800
Seacoast Charter Academy	16	PRIVATE	2011	304	295	4	326
Murray Hill High School	8	PRIVATE	2011	221	182	4	350
Waverly Academy	19	PRIVATE	2011	330	195	4	330

### Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	<b>21</b>	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LORETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DUNCAN U FLETCHER MIDDLE	Co-Teaching	0	10	0	0	0	10
HENDRICKS AVENUE ELEMENTARY	Co-Teaching	4	1	0	0	0	5
SOUTHSIDE ESTATES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
SAN PABLO ELEMENTARY	Co-Teaching	4	0	0	0	0	4
BAYVIEW ELEMENTARY	Co-Teaching	2	0	0	0	0	2

JOHN STOCKTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
WINDY HILL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SADIE TILLIS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JACKSONVILLE BEACH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
RICHARD L BROWN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
JOHN E FORD K-8	Co-Teaching	0	2	0	0	0	2
PICKETT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
J E B STUART MIDDLE	Co-Teaching	0	2	0	0	0	2
HOLIDAY HILL ELEMENTARY	Co-Teaching	8	0	0	0	0	8
SAN MATEO ELEMENTARY	Co-Teaching	9	0	0	0	0	9
SEABREEZE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
JACKSONVILLE HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
MAMIE AGNES JONES ELEMENTARY	Co-Teaching	1	3	0	0	0	4
SABAL PALM ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LOUIS S SHEFFIELD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GREGORY DRIVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CROWN POINT ELEMENTARY	Co-Teaching	0	5	0	0	0	5
NEPTUNE BEACH ELEMENTARY	Co-Teaching	4	0	0	0	0	4
MANDARIN OAKS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
CHET'S CREEK ELEMENTARY	Co-Teaching	22	1	0	0	0	23
KERNAN TRAILS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
BISCAYNE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BARTRAM SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Co-Teaching	4	0	0	0	0	4
Total Co-Teach	ning Classrooms:	96	31	0	0	0	127

### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Offsite infrastructure requirements vary from site to site based in the scope of work, utilization of land, site requirements and accesssibility. Zoning verification is reviewed along with concurrency applications and an environmental condition assessment is completed. Site drainage, stormwater requirements and impact to adjacent properties and pedestrian access is also reviewed. All of these factors can affect offsite infrastructure requirements. In most cases, water and sewer lines, electrical power lines, telephone service and traffic lanes are extended. In some cases, new roads and/or de-acceleration lanes are built.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

There are no planned facilities in the Work Program within the next 3 years.

Consistent with Comp Plan? Yes

## **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.				List the net new classrooms to be added in the 2014 - 2015 fiscal year.				
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.			Totals for fiscal year 2014 - 2015 should match totals in Section 15A.					
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total				2014 - 2015 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
BISCAYNE ELEMENTARY	0	0	0	0	0	0
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	69	69	69	69	69	69
WHITEHOUSE ELEMENTARY	90	90	90	90	90	90
WESCONNETT ELEMENTARY	0	0	0	0	0	0
TWIN LAKES MIDDLE	0	0	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0	0	0
CHET'S CREEK ELEMENTARY	196	196	196	196	196	196
TWIN LAKES ELEMENTARY	220	220	220	220	220	220
ENTERPRISE LEARNING ACADEMY	66	66	66	66	66	66
ANDREW A ROBINSON ELEMENTARY	0	0	0	0	0	0
FIRST COAST SENIOR HIGH	175	125	125	125	125	135
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0

JACKSONVILLE HEIGHTS ELEMENTARY     126     126     126     126     126     126       BEAUCLERC ELEMENTARY     139     141     141 <th>A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th>	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
BEALUCLERC ELEMENTARY139139139139139139CHIMNEY LAKES ELEMENTARY848484848484MANDARIN MDDLE00000MANDARIN SENICR HIGH475475475475475GREENFIELD ELEMENTARY848484848484OUNCAN UFELCHER SENICR HIGH225225225225225SAMUEL W WOLFSON SENICR HIGH415415415415415SEABREEZE ELEMENTARY108108108108108109OUNCAN UFELCHEN SENICR HIGH118415415415415SEABREEZE ELEMENTARY727272727277MAYPORT ELEMENTARY10810108108109109JUSTINA ROAD ELEMENTARY181618181818JUSTINA ROAD ELEMENTARY212214216216316 <td>MERRILL ROAD ELEMENTARY</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	MERRILL ROAD ELEMENTARY	0	0	0	0	0	0
CHIMNEY LAKES ELEMENTARY8484848484MANDARIN MIDDLE000000MANDARIN SENIOR HIGH475475475475475GREENFIELD ELEMENTARY8484848484DUNCAN UF LETCHER SENIOR HIGH225225225225225SAMUEL WWOLFSON SENIOR HIGH415415415415416SAMUEL WWOLFSON SENIOR HIGH415416108108108108CRYSTAL SPRINGS ELEMENTARY108108108108108108CRYSTAL SPRINGS ELEMENTARY7272772772772MAYPORT ELEMENTARY1781818181818JUSTINA ROAD ELEMENTARY181818181811JEFFERSON DAVIS MIDDLE476969696666SAN MATEO ELEMENTARY212212212212212212JOSEPH STILWELL MIDDLE252252252252252255SOUTHARY36363636363636NORMANDY VILLAGE ELEMENTARY0000000JEAN RIBULT MIDDLE201201201201201201201JEAN RIBULT MIDDLE00000000JEAN RIBULT MIDDLE0000000JEA	JACKSONVILLE HEIGHTS ELEMENTARY	126	126	126	126	126	126
MANDARIN MIDDLE     0     0     0     0     0       MANDARIN SENIOR HIGH     475     475     475     475     475     475       GREENFIELD ELEMENTARY     84     84     84     84     84     84       DUNCAN U FLETCHER SENOR HIGH     225 <td< td=""><td>BEAUCLERC ELEMENTARY</td><td>139</td><td>139</td><td>139</td><td>139</td><td>139</td><td>139</td></td<>	BEAUCLERC ELEMENTARY	139	139	139	139	139	139
MANDARIN SENIOR HIGH     475	CHIMNEY LAKES ELEMENTARY	84	84	84	84	84	84
GREENFIELD ELEMENTARY     84     85     85 </td <td>MANDARIN MIDDLE</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	MANDARIN MIDDLE	0	0	0	0	0	0
DUNCAN U FLETCHER SENIOR HIGH     225     227     77	MANDARIN SENIOR HIGH	475	475	475	475	475	475
SAMUEL W WOLFSON SENIOR HIGH     415	GREENFIELD ELEMENTARY	84	84	84	84	84	84
SEABREEZE ELEMENTARY     100     108     108     108     108     108       CRYSTAL SPRINGS ELEMENTARY     72	DUNCAN U FLETCHER SENIOR HIGH	225	225	225	225	225	225
CRYSTAL SPRINGS ELEMENTARY     72     72     72     72     72       MAYPORT ELEMENTARY     0	SAMUEL W WOLFSON SENIOR HIGH	415	415	415	415	415	415
MAYPORT ELEMENTARY000000JUSTINA ROAD ELEMENTARY181818181818JUSTINA ROAD ELEMENTARY1818181818JEFFERSON DAVIS MIDDLE4769696969SAN MATEO ELEMENTARY212212212212212JOSEPH STILWELL MIDDLE252252252252255MARTIN LUTHER KING ELEMENTARY3636363636NORMANDY VILLAGE ELEMENTARY5151515151HOLIDAY HILL ELEMENTARY9898989898OAK HILL ELEMENTARY00000SOUTHSIDE MIDDLE201201201201201JEAN RIBAULT MIDDLE000000ARLINGTON MIDDLE000000MYDE GROVE ELEMENTARY216216216216216JJACKSONVILLE ELEMENTARY000000JACKSONVILLE BLEMENTARY000000JACKSONVILLE BLEMENTARY164164164164164JACKSONVILLE BLEMENTARY000000JACKSONVILLE BLEMENTARY16666666666JACKSONVILLE BLEMENTARY164164164164JACKSONVILLE BLEMENTARY127127127127 <t< td=""><td>SEABREEZE ELEMENTARY</td><td>108</td><td>108</td><td>108</td><td>108</td><td>108</td><td>108</td></t<>	SEABREEZE ELEMENTARY	108	108	108	108	108	108
JUSTINA ROAD ELEMENTARY     18     13     13	CRYSTAL SPRINGS ELEMENTARY	72	72	72	72	72	72
JEFFERSON DAVIS MIDDLE     47     69<	MAYPORT ELEMENTARY	0	0	0	0	0	0
SAN MATEO ELEMENTARY     212     213     215     215     215     215     215     215     116     116	JUSTINA ROAD ELEMENTARY	18	18	18	18	18	18
JOSEPH STILWELL MIDDLE     252     253	JEFFERSON DAVIS MIDDLE	47	69	69	69	69	65
MARTIN LUTHER KING ELEMENTARY363636363636NORMANDY VILLAGE ELEMENTARY51515151515151HOLIDAY HILL ELEMENTARY98989898989898OAK HILL ELEMENTARY0000000SOUTHSIDE MIDDLE201201201201201201200JEAN RIBAULT MIDDLE000000000ARLINGTON MIDDLE00000000000SUSIE E TOLBERT ELEMENTARY216216216216216216216216000	SAN MATEO ELEMENTARY	212	212	212	212	212	212
NORMANDY VILLAGE ELEMENTARY515151515151HOLIDAY HILL ELEMENTARY9898989898989898OAK HILL ELEMENTARY00000000SOUTHSIDE MIDDLE201201201201201201201JEAN RIBAULT MIDDLE00000000ARLINGTON MIDDLE0000000000ARLINGTON MIDDLE00 <td< td=""><td>JOSEPH STILWELL MIDDLE</td><td>252</td><td>252</td><td>252</td><td>252</td><td>252</td><td>252</td></td<>	JOSEPH STILWELL MIDDLE	252	252	252	252	252	252
HOLIDAY HILL ELEMENTARY     98	MARTIN LUTHER KING ELEMENTARY	36	36	36	36	36	36
OAK HILL ELEMENTARY     O	NORMANDY VILLAGE ELEMENTARY	51	51	51	51	51	51
SOUTHSIDE MIDDLE     201	HOLIDAY HILL ELEMENTARY	98	98	98	98	98	98
JEAN RIBAULT MIDDLEImage: constraint of the second sec	OAK HILL ELEMENTARY	0	0	0	0	0	0
ARLINGTON MIDDLE00000HYDE GROVE ELEMENTARY216216216216216216SUSIE E TOLBERT ELEMENTARY0000000WEST JACKSONVILLE ELEMENTARY0000000JACKSONVILLE BEACH ELEMENTARY00000000JACKSONVILLE BEACH ELEMENTARY00000000JACKSONVILLE BEACH ELEMENTARY00000000JACKSONVILLE BEACH ELEMENTARY000000000JACKSONVILLE BEACH ELEMENTARY000 <td< td=""><td>SOUTHSIDE MIDDLE</td><td>201</td><td>201</td><td>201</td><td>201</td><td>201</td><td>201</td></td<>	SOUTHSIDE MIDDLE	201	201	201	201	201	201
HYDE GROVE ELEMENTARY216216216216216216216SUSIE E TOLBERT ELEMENTARY00000000WEST JACKSONVILLE ELEMENTARY00000000JACKSONVILLE BEACH ELEMENTARY000000000DARNELL COOKMAN JUNIOR SENIOR HIGH164164164164164164164J E B STUART MIDDLE00000000PARKWOOD HEIGHTS ELEMENTARY127127127127127127127HIGHLANDS ELEMENTARY000000000LONG BRANCH ELEMENTARY000000000	JEAN RIBAULT MIDDLE	0	0	0	0	0	0
SUSIE E TOLBERT ELEMENTARY00000WEST JACKSONVILLE ELEMENTARY000000JACKSONVILLE BEACH ELEMENTARY000000DARNELL COOKMAN JUNIOR SENIOR HIGH164164164164164164J E B STUART MIDDLE0000000PARKWOOD HEIGHTS ELEMENTARY666666666666TIMUCUAN ELEMENTARY127127127127127127HIGHLANDS ELEMENTARY0000000LONG BRANCH ELEMENTARY0000000	ARLINGTON MIDDLE	0	0	0	0	0	0
WEST JACKSONVILLE ELEMENTARY00000JACKSONVILLE BEACH ELEMENTARY000000DARNELL COOKMAN JUNIOR SENIOR HIGH164164164164164164J E B STUART MIDDLE000000PARKWOOD HEIGHTS ELEMENTARY666666666666TIMUCUAN ELEMENTARY127127127127127HIGHLANDS ELEMENTARY000000LONG BRANCH ELEMENTARY000000	HYDE GROVE ELEMENTARY	216	216	216	216	216	216
JACKSONVILLE BEACH ELEMENTARY00000DARNELL COOKMAN JUNIOR SENIOR HIGH164164164164164164164J E B STUART MIDDLE00000000PARKWOOD HEIGHTS ELEMENTARY66666666666666TIMUCUAN ELEMENTARY127127127127127127HIGHLANDS ELEMENTARY0000000LONG BRANCH ELEMENTARY0000000	SUSIE E TOLBERT ELEMENTARY	0	0	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH164164164164164164164J E B STUART MIDDLE0000000PARKWOOD HEIGHTS ELEMENTARY666666666666TIMUCUAN ELEMENTARY127127127127127127HIGHLANDS ELEMENTARY0000000LONG BRANCH ELEMENTARY0000000	WEST JACKSONVILLE ELEMENTARY	0	0	0	0	0	0
J E B STUART MIDDLE00000PARKWOOD HEIGHTS ELEMENTARY666666666666TIMUCUAN ELEMENTARY127127127127127127HIGHLANDS ELEMENTARY0000000LONG BRANCH ELEMENTARY0000000	JACKSONVILLE BEACH ELEMENTARY	0	0	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY6666666666TIMUCUAN ELEMENTARY127127127127127HIGHLANDS ELEMENTARY000000LONG BRANCH ELEMENTARY000000	DARNELL COOKMAN JUNIOR SENIOR HIGH	164	164	164	164	164	164
TIMUCUAN ELEMENTARY127127127127127127HIGHLANDS ELEMENTARY0000000LONG BRANCH ELEMENTARY0000000	J E B STUART MIDDLE	0	0	0	0	0	0
HIGHLANDS ELEMENTARY00000LONG BRANCH ELEMENTARY000000	PARKWOOD HEIGHTS ELEMENTARY	66	66	66	66	66	66
LONG BRANCH ELEMENTARY 0 0 0 0 0 0	TIMUCUAN ELEMENTARY	127	127	127	127	127	127
	HIGHLANDS ELEMENTARY	0	0	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS 325 0 0 0 0 6	LONG BRANCH ELEMENTARY	0	0	0	0	0	0
	DOUGLAS ANDERSON SCHOOL OF THE ARTS	325	0	0	0	0	65

# DUVAL COUNTY SCHOOL DISTRICT

SADIE TILLIS ELEMENTARY	0	0	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	110	110	110	110	110	110
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0	0	0
WINDY HILL ELEMENTARY	136	136	136	136	136	136
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0	0	0
JEAN RIBAULT SENIOR HIGH	25	25	25	25	25	25
CEDAR HILLS ELEMENTARY	0	0	0	0	0	0
TERRY PARKER SENIOR HIGH	245	245	245	245	245	245
ENGLEWOOD ELEMENTARY	0	0	0	0	0	0
JOHN STOCKTON ELEMENTARY	90	90	90	90	90	90
WOODLAND ACRES ELEMENTARY	0	0	0	0	0	0
ENGLEWOOD SENIOR HIGH	25	25	25	25	25	25
SALLYE B MATHIS ELEMENTARY	0	0	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	87	87	87	87	87	87
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0	0	0
LAKE LUCINA ELEMENTARY	58	58	58	58	58	58
LANDON MIDDLE	0	0	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0	0	0
ROBERT E LEE SENIOR HIGH	0	0	0	0	0	0
ANDREW JACKSON SENIOR HIGH	150	150	150	150	150	150
HENRY F KITE ELEMENTARY	18	18	18	18	18	18
BALDWIN JUNIOR SENIOR HIGH	138	138	138	138	138	138
FISHWEIR ELEMENTARY	18	18	18	18	18	18
ANNIE R MORGAN ELEMENTARY	36	36	36	36	36	36
KIRBY-SMITH MIDDLE	0	0	0	0	0	0
LORETTO ELEMENTARY	254	254	254	254	254	254
GRAND PARK CAREER CENTER	300	300	300	300	300	300
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
ORTEGA ELEMENTARY	120	120	120	120	120	120
CENTRAL RIVERSIDE ELEMENTARY	0	0	0	0	0	0
RUTH N UPSON ELEMENTARY	0	0	0	0	0	0

NEW BERLIN ELEMENTARY	156	156	156	156	156	156
CHAFFEE TRAIL ELEMENTARY	0	0	0	0	0	0
WEST RIVERSIDE ELEMENTARY	0	0	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0	0	0
KERNAN TRAILS ELEMENTARY	18	18	18	18	18	18
KERNAN MIDDLE	0	0	0	0	0	0
DON BREWER ELEMENTARY	0	0	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0	0	0
PINE ESTATES ELEMENTARY	50	50	50	50	50	50
ALDEN ROAD EXCEPTIONAL CENTER	30	30	30	30	30	30
MAYPORT MIDDLE	0	0	0	0	0	0
LANDMARK MIDDLE	0	0	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0	0	0
GREGORY DRIVE ELEMENTARY	46	46	46	46	46	46
HIGHLANDS MIDDLE	154	154	154	154	154	154
CROWN POINT ELEMENTARY	36	36	36	36	36	36
NEPTUNE BEACH ELEMENTARY	0	0	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0	0	0
EDWARD H WHITE SENIOR HIGH	210	210	210	210	210	210
SANDALWOOD SENIOR HIGH	500	425	425	425	425	440
FORT CAROLINE MIDDLE	88	228	228	228	228	200
SABAL PALM ELEMENTARY	36	36	36	36	36	36
ARLINGTON HEIGHTS ELEMENTARY	98	98	98	98	98	98
WESTSIDE HIGH SCHOOL	375	375	375	375	375	375
LOUIS S SHEFFIELD ELEMENTARY	348	348	348	348	348	348
PICKETT ELEMENTARY	0	0	0	0	0	0
BROOKVIEW ELEMENTARY	118	118	118	118	118	118
LONE STAR ELEMENTARY	98	98	98	98	98	98
STONEWALL JACKSON ELEMENTARY	0	0	0	0	0	0
FORT CAROLINE ELEMENTARY	206	206	206	206	206	206
MAMIE AGNES JONES ELEMENTARY	0	0	0	0	0	0
EUGENE J BUTLER MIDDLE	0	0	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	59	59	59	59	59	59
REYNOLDS LANE ELEMENTARY	0	0	0	0	0	0

## **DUVAL COUNTY SCHOOL DISTRICT**

KINGS TRAIL ELEMENTARY	72	72	72	72	72	72
PINE FOREST ELEMENTARY	22	22	22	22	22	22
R V DANIELS ELEMENTARY	0	0	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0	0	0
WILLIAM M RAINES SENIOR HIGH	25	25	25	25	25	25
CARTER G WOODSON ELEMENTARY	81	81	81	81	81	81
JAMES WELDON JOHNSON OLD	0	0	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	197	198	198	198	198	198
JOHN E FORD K-8	0	0	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	0	0
SAN PABLO ELEMENTARY	18	72	72	72	72	61
LOVE GROVE ELEMENTARY	0	0	0	0	0	0
SAN JOSE ELEMENTARY	212	212	212	212	212	212
MATTHEW W GILBERT MIDDLE	0	0	0	0	0	0
RICHARD L BROWN ELEMENTARY	36	36	36	36	36	36
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	75	75	75	75	75	75
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0	0	0
HYDE PARK ELEMENTARY	10	10	10	10	10	10
BILTMORE ELEMENTARY	98	98	98	98	98	98
RAMONA ELEMENTARY	36	36	36	36	36	36
VENETIA ELEMENTARY	36	36	36	36	36	36
LAKE SHORE MIDDLE	365	365	365	365	365	365
NORTH SHORE ELEMENTARY	0	0	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	153	153	153	153	153	153
SPRING PARK ELEMENTARY	0	0	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0	0	0
GARDEN CITY ELEMENTARY	164	164	164	164	164	164
OCEANWAY MIDDLE	0	0	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	54	54	54	54	54	54
ATLANTIC BEACH ELEMENTARY	40	40	40	40	40	40

ALFRED I DUPONT MIDDLE	37	0	0	0	0	7
NORTHEAST SPRINGFIELD ELEMENTARY	0	0	0	0	0	0
FAIRFIELD ELEMENTARY	0	0	0	0	0	0
NORMANDY ELEMENTARY	0	0	0	0	0	0
WESTVIEW K-8	0	0	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	0	44	44	88	88	53
ATLANTIC COAST SENIOR HIGH	0	0	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0	0	0

Totals for DUVAL COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	10,524	10,298	10,298	10,342	10,342	10,361
Total number of COFTE students projected by year.	113,137	111,634	110,615	109,428	108,474	110,658
Percent in relocatables by year.	9 %	9 %	9 %	9 %	10 %	9 %

# Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0		0	0
NORTHEAST SPRINGFIELD ELEMENTARY	0	0		0	0
FAIRFIELD ELEMENTARY	0	0		0	0
WEST RIVERSIDE ELEMENTARY	0	0		0	0
GRAND PARK CAREER CENTER	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
ORTEGA ELEMENTARY	0	0		0	0
CENTRAL RIVERSIDE ELEMENTARY	0	0		0	0
RUTH N UPSON ELEMENTARY	0	0		0	0
FISHWEIR ELEMENTARY	0	0		0	0
ANNIE R MORGAN ELEMENTARY	0	0		0	0
KIRBY-SMITH MIDDLE	0	0		0	0
LORETTO ELEMENTARY	0	0		0	0
LANDON MIDDLE	0	0		0	0
MARINE SCIENCE EDUCATION CENTER	0	0		0	0
ROBERT E LEE SENIOR HIGH	0	0		0	0
ANDREW JACKSON SENIOR HIGH	0	0		0	0

HENRY F KITE ELEMENTARY	0	0	C	) 0
BALDWIN JUNIOR SENIOR HIGH	0	0	C	0
DINSMORE ELEMENTARY	0	0	C	0
ARLINGTON ELEMENTARY	0	0	C	0
THOMAS JEFFERSON ELEMENTARY	0	0	C	0
WHITEHOUSE ELEMENTARY	0	0	C	0
WESCONNETT ELEMENTARY	0	0	C	0
GARDEN CITY ELEMENTARY	0	0	C	0
OCEANWAY MIDDLE	0	0	C	0
DUNCAN U FLETCHER MIDDLE	0	0	C	0
HOGAN-SPRING GLEN ELEMENTARY	0	0	C	0
ATLANTIC BEACH ELEMENTARY	0	0	C	0
ALFRED I DUPONT MIDDLE	0	0	C	) 0
VENETIA ELEMENTARY	0	0	C	0
LAKE SHORE MIDDLE	0	0	C	0
NORTH SHORE ELEMENTARY	0	0	C	0
HENDRICKS AVENUE ELEMENTARY	0	0	C	0
SPRING PARK ELEMENTARY	0	0	C	0
JOHN LOVE ELEMENTARY	0	0	C	0
LAKE FOREST ELEMENTARY	0	0	C	0
PAXON SCHOOL FOR ADVANCED STUDIES	0	0	C	0
SOUTHSIDE ESTATES ELEMENTARY	0	0	C	0
HYDE PARK ELEMENTARY	0	0	C	0
BILTMORE ELEMENTARY	0	0	C	0
RAMONA ELEMENTARY	0	0	C	0
SAN PABLO ELEMENTARY	0	0	C	0
LOVE GROVE ELEMENTARY	0	0	C	0
SAN JOSE ELEMENTARY	0	0	C	0
BAYVIEW ELEMENTARY	0	0	C	0
LAKE LUCINA ELEMENTARY	0	0	C	0
TERRY PARKER SENIOR HIGH	0	0	C	) 0
ENGLEWOOD ELEMENTARY	0	0	C	) 0
JOHN STOCKTON ELEMENTARY	0	0	C	) 0
WOODLAND ACRES ELEMENTARY	0	0	C	) 0
ENGLEWOOD SENIOR HIGH	0	0	C	) 0
SALLYE B MATHIS ELEMENTARY	0	0	C	) 0

WINDY HILL ELEMENTARY000RUTLEDGE H PEARSON ELEMENTARY000JEAN RIBAULT SENIOR HIGH000CEDAR HILLS ELEMENTARY000IMUCUAN ELEMENTARY000IMUCUAN ELEMENTARY000IGHLANDS ELEMENTARY000DOUGLAS ANDERSON SCHOOL OF THE ARTS000DOUGLAS ANDERSON SCHOOL OF THE ARTS000SADIE TILLIS ELEMENTARY000SADIE TILLIS ELEMENTARY000SADIE TILLIS ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000JACKSONVILLE ELEMENTARY000JOHN E FORD K-8000JOHN E FORD K-8000JOHN E FORD K-800 <th>JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th>	JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0
RUTLEDGE H PEARSON ELEMENTARY000JEAN RIBAULT SENIOR HIGH000CEDAR HILLS ELEMENTARY000CEDAR HILLS ELEMENTARY000INGULAN ELEMENTARY000LONG BRANCH ELEMENTARY000DOUGLAS ANDERSON SCHOOL OF THE ARTS000SADIE TILLIS ELEMENTARY0000SADIE TILLIS ELEMENTARY0000SADIE TILLIS ELEMENTARY0000SADIE TILLIS ELEMENTARY0000SADIE TILLIS ELEMENTARY0000SUSIE E TOLBERT ELEMENTARY0000SUSIE E TOLBERT ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JAMES WELDON JOHNSON OLD0000JAMES WELDON JOHNSON OLD0000JOHN E FORD K-80000JOHN E FORD K-80000INGRTHWESTERN MIDDLE0000INGRTHWESTERN MIDDLE00000	PINEDALE ELEMENTARY	0	0	0	0
LEAN RIBAULT SENIOR HIGH000CEDAR HILLS ELEMENTARY000TIMUCUAN ELEMENTARY000LONG BRANCH ELEMENTARY000DOUGLAS ANDERSON SCHOOL OF THE ARTS000DOUGLAS ANDERSON SCHOOL OF THE ARTS000SAIDT TILLS ELEMENTARY0000SAIDT CLAR EVANS ACADEMY ELEMENTARY0000SUSIE E TOLBERT MIDDLE0000CORMAN JUNIOR SENIOR HIGH0000SMART POPE LIVINGSTON ELEMENTARY0000JAMES WELDON JOHNSON OLD0000STANTON COLLEGE PREPARATORY SCHOOL0000JOHN E FORD K-80000NORTHWESTERN MIDDLE0000RUFUS ELEMENTARY0000RUFUS ELEMENTARY0000RUFUS ELEMENTARY0000IDANE SWELDON JOHNSON OLD000STANTON COLLEGE PREPARATORY SCHOOL000JOHN ELEMENTARY0000IDANE SELEMENTARY000 </td <td>WINDY HILL ELEMENTARY</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	WINDY HILL ELEMENTARY	0	0	0	0
CEDAR HILLS ELEMENTARY000TIMUCUAN ELEMENTARY0000HIGHLANDS ELEMENTARY0000LONG BRANCH ELEMENTARY0000DOUGLAS ANDERSON SCHOOL OF THE ARTS0000SADIE TILLIS ELEMENTARY0000SADIE TILLIS ELEMENTARY0000SADIE TILLIS ELEMENTARY0000SUSIE E TOLBERT ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JARSUNICONSONULLE ELEMENTARY0000JARELL COOKMAN JUNIOR SENIOR HIGH0000MATTHEW W GILBERT MIDDLE00000STANTON COLLEGE PREPARATORY SCHOOL00000JAMES WELDON JOHNSON OLD000000JOHNE FORD K-80000000OCRGE WASHINGTON CARVER ELEMENTARY000000OLINE FORD K-80000000OLINE FORD K-80000000OUTH FORD K-80000000OUTH FORD K-80000000NORTHWESTERN MIDDLE000<	RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0
TIMUCUAN ELEMENTARY000HIGHLANDS ELEMENTARY0000LONG BRANCH ELEMENTARY0000DOUGLAS ANDERSON SCHOOL OF THE ARTS0000SADIE TILLIS ELEMENTARY0000SAINT CLAIR EVANS ACADEMY ELEMENTARY0000SUSIE E TOLBERT ELEMENTARY0000SUSIE E TOLBERT ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000DARNELL COOKMAN JUNIOR SENIOR HIGH0000MATTHEW W GILBERT MIDDLE0000SIANT ON COLLEGE PREPARATORY SCHOOL0000JAMES WELDON JOHNSON OLD0000JOHN E FORD K-800000ORTHWESTERN MIDDLE00000ORTHWESTERN MIDDLE00000ORTHWESTERN MIDDLE00000INTE HORD K-800000NOUNT HERMANE SCEPTIONAL STUDENT CENTER0000INTLAM M RAINES SENIOR HIGH00000INTHWESTERN MIDDLE000000INTHWESTERN MIDDLE0000	JEAN RIBAULT SENIOR HIGH	0	0	0	0
HIGHLANDS ELEMENTARY000LONG BRANCH ELEMENTARY000DOUGLAS ANDERSON SCHOOL OF THE ARTS000SADIE TILLIS ELEMENTARY000SAINT CLAIR EVANS ACADEMY ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000JACKSONVILLE BEACH ELEMENTARY000JARTHEWW GILBERT MIDDLE000SMART POPE LIVINGSTON ELEMENTARY000JAMES WELDON JOHNSON OLD000JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000IVILLIAM RAINES SENIOR HIGH000RUFUS E PAYNE ELEMENTARY000IVILLIAM RAINES SENIOR HIGH000IVILLIAM RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000IVILLIAM RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000S A HULL	CEDAR HILLS ELEMENTARY	0	0	0	0
LONG BRANCH ELEMENTARY000DOUGLAS ANDERSON SCHOOL OF THE ARTS000SADIE TILLIS ELEMENTARY000SAINT CLAIR EVANS ACADEMY ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000JACKSONVILLE ELEMENTARY000JACKSONVILLE BEACH ELEMENTARY000DARNELL COOKMAN JUNIOR SENIOR HIGH000MATTHEW GILBERT MIDDLE000RICHARD L BROWN ELEMENTARY000JAMES WELDON JOHNSON DLD000STANTON COLLEGE PREPARATORY SCHOOL000JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000ONTHWESTERN MIDDLE000RU DANIELS ELEMENTARY000RU DANIELS ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER00MULLIAM RAINES SENIOR HIGH00CARTER G WOODSON ELEMENTARY00O000CARTER G WOODSON ELEMENTARY00O000CARTER G WOODSON ELEMENTARY00O000 <t< td=""><td>TIMUCUAN ELEMENTARY</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	TIMUCUAN ELEMENTARY	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS000SADIE TILLIS ELEMENTARY0000SANIT CLAIR EVANS ACADEMY ELEMENTARY0000SUSIE E TOLBERT ELEMENTARY0000SUSIE E TOLBERT ELEMENTARY0000JACKSONVILLE BEACH ELEMENTARY0000JACKSONVILLE BEACH ELEMENTARY0000JACKSONVILLE BEACH ELEMENTARY0000MATTHEW WGILBERT MIDDLE0000MATTHEW WGILBERT MIDDLE0000SMART POPE LIVINGSTON ELEMENTARY0000JAMES WELDON JOHNSON OLD0000STANTON COLLEGE PREPARATORY SCHOOL0000JOHN E FORD K-80000NORTHWESTERN MIDDLE0000GEORGE WASHINGTON CARVER ELEMENTARY0000NORTHWESTERN MIDDLE0000RUFUS E PAYNE ELEMENTARY0000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000MULLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000S A HULL ELEMENTARY000 <td>HIGHLANDS ELEMENTARY</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	HIGHLANDS ELEMENTARY	0	0	0	0
SADE TILLIS ELEMENTARY000SAINT CLAIR EVANS ACADEMY ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000WEST JACKSONVILLE ELEMENTARY000JACKSONVILLE BEACH ELEMENTARY000DARNELL COOKMAN JUNIOR SENIOR HIGH000MATTHEW W GILBERT MIDDLE000RICHARD L BROWN ELEMENTARY000SMART POPE LIVINGSTON ELEMENTARY000JAMES WELDON JOHNSON OLD000STANTO COLLEGE PREPARATORY SCHOOL000JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000NORTHWESTERN MIDDLE000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000WILLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000<	LONG BRANCH ELEMENTARY	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY000SUSIE E TOLBERT ELEMENTARY0000SUSIE E TOLBERT ELEMENTARY0000MEST JACKSONVILLE ELEMENTARY0000JACKSONVILLE ELEMENTARY0000DARNELL COOKMAN JUNIOR SENIOR HIGH0000MATTHEW W GILBERT MIDDLE0000RICHARD L BROWN ELEMENTARY0000SMART POPE LIVINGSTON ELEMENTARY0000JAMES WELDON JOHNSON OLD0000STANTON COLLEGE PREPARATORY SCHOOL0000JOHN E FORD K-80000NORTHWESTERN MIDDLE0000INORTHWESTERN MIDDLE0000RUFUS E PARATARY0000RUFUS E PARATARY0000RUFUS E PARNE ELEMENTARY0000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER0000WILLIAM M RAINES SENIOR HIGH0000CARTER G WOODSON ELEMENTARY0000S A HULL ELEMENTARY0000PALM AVENUE EXCEPTIONAL STUDENT CENTER0000REYNOLDS LANE ELEMENTARY0000	DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0
SUSIE E TOLBERT ELEMENTARY000SUSIE E TOLBERT ELEMENTARY000JACKSONVILLE ELEMENTARY000JACKSONVILLE ELEMENTARY000DARNELL COOKMAN JUNIOR SENIOR HIGH000MATTHEW W GILBERT MIDDLE000RICHARD L BROWN ELEMENTARY000SMART POPE LIVINGSTON ELEMENTARY000JAMES WELDON JOHNSON OLD000STANTON COLLEGE PREPARATORY SCHOOL000JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000IND TO SUBLEY ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000MULLIAM M RAINES SENIOR HIGH000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000MULLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000S A HULL ELEMENTARY000PALMA VENUE EXCEPTIONAL STUDENT CENTER000PALMA AVENUE ELEMEN	SADIE TILLIS ELEMENTARY	0	0	0	0
WEST JACKSONVILLE ELEMENTARY000JACKSONVILLE BEACH ELEMENTARY000JACKSONVILLE BEACH ELEMENTARY000DARNELL COOKMAN JUNIOR SENIOR HIGH000MATTHEW W GILBERT MIDDLE000RICHARD L BROWN ELEMENTARY000SMART POPE LIVINGSTON ELEMENTARY000JAMES WELDON JOHNSON OLD000STANTON COLLEGE PREPARATORY SCHOOL000JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000IN FORD K-80000RUFUS E PAYNE ELEMENTARY0000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER0000MULIAM M RAINES SENIOR HIGH0000MUUNT HERMAN EXCEPTIONAL STUDENT CENTER0000CARTER G WOODSON ELEMENTARY0000GEORGE I J BUTLER MIDDLE0000CARTER G WOODSON ELEMENTARY0000ALUL ELEMENTARY0000REYNOLDS LANE ELEMENTARY0000	SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY000DARNELL COOKMAN JUNIOR SENIOR HIGH000DARNELL COOKMAN JUNIOR SENIOR HIGH000MATTHEW W GILBERT MIDDLE0000RICHARD L BROWN ELEMENTARY0000SMART POPE LIVINGSTON ELEMENTARY0000JAMES WELDON JOHNSON OLD0000STANTON COLLEGE PREPARATORY SCHOOL0000JOHN E FORD K-80000NORTHWESTERN MIDDLE0000GEORGE WASHINGTON CARVER ELEMENTARY0000PINE FOREST ELEMENTARY0000RUFUS E PAYNE ELEMENTARY0000RUFUS E PAYNE ELEMENTARY0000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER0000WILLIAM MRAINES SENIOR HIGH0000CARTER G WOODSON ELEMENTARY0000EUGENE J BUTLER MIDDLE0000PALM AVENUE EXCEPTIONAL STUDENT CENTER0000PALM AVENUE EXCEPTIONAL STUDENT CENTER0000PALM AVENUE EXCEPTIONAL STUDENT CENTER0000PALM AVENUE EXCEPTIONAL STUDENT CENTER0000PALM AVENUE ELEMENTARY00000PALM AVENUE ELEMENTARY00	SUSIE E TOLBERT ELEMENTARY	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH000MATTHEW W GILBERT MIDDLE0000RICHARD L BROWN ELEMENTARY0000SMART POPE LIVINGSTON ELEMENTARY0000JAMES WELDON JOHNSON OLD0000STANTON COLLEGE PREPARATORY SCHOOL0000JOHN E FORD K-80000NORTHWESTERN MIDDLE0000GEORGE WASHINGTON CARVER ELEMENTARY000PINE FOREST ELEMENTARY0000RV DANIELS ELEMENTARY0000RUFUS E PAYNE ELEMENTARY0000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER0000WILLIAM M RAINES SENIOR HIGH0000CARTER G WOODSON ELEMENTARY0000S A HULL ELEMENTARY0000RUFUS E JBUTLER MIDDLE0000RUFUS E PAYNE ELEMENTARY0000RUFUS E PAYNE ELEMENTARY00<	WEST JACKSONVILLE ELEMENTARY	0	0	0	0
MATTHEW W GILBERT MIDDLE00RICHARD L BROWN ELEMENTARY000SMART POPE LIVINGSTON ELEMENTARY000SMART POPE LIVINGSTON ELEMENTARY000JAMES WELDON JOHNSON OLD000STANTON COLLEGE PREPARATORY SCHOOL000JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000PINE FOREST ELEMENTARY000RV DANIELS ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000S A HULL ELEMENTARY000RUFUS E JBUTLER MIDDLE000RUFUS E PAYNE ELEMENTARY000RUFUS E PAYNE ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000CARTER G WOODSON ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER000PALM AVENUE EXCEPTIONAL STUDENT CENTER000REYNOLDS LANE ELEMENTARY0000RUFUS ALANE ELEMENTARY0000RUFUS ALANE ELEMENTARY0000 <td>JACKSONVILLE BEACH ELEMENTARY</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	JACKSONVILLE BEACH ELEMENTARY	0	0	0	0
RICHARD L BROWN ELEMENTARY000SMART POPE LIVINGSTON ELEMENTARY000JAMES WELDON JOHNSON OLD000STANTON COLLEGE PREPARATORY SCHOOL000JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000PINE FOREST ELEMENTARY000R V DANIELS ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000CARTER G WOODSON ELEMENTARY000CARTER G WOODSON ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER000RUFUS E PAYNE DUBLER TARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000RUFUS E PAYNE ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MULLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER000PALM AVENUE EXCEPTIONAL STUDENT CENTER000REYNOLDS LANE ELEMENTARY0000REYNOLDS LANE ELEMENTARY0000	DARNELL COOKMAN JUNIOR SENIOR HIGH	0	0	 0	0
SMART POPE LIVINGSTON ELEMENTARY000JAMES WELDON JOHNSON OLD0000STANTON COLLEGE PREPARATORY SCHOOL0000JOHN E FORD K-80000NORTHWESTERN MIDDLE0000GEORGE WASHINGTON CARVER ELEMENTARY0000PINE FOREST ELEMENTARY0000R V DANIELS ELEMENTARY0000RUFUS E PAYNE ELEMENTARY0000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER0000CARTER G WOODSON ELEMENTARY0000EUGENE J BUTLER MIDDLE0000PALM AVENUE EXCEPTIONAL STUDENT CENTER0000RUFUS E PAYNE ELEMENTARY0000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER0000PALM AVENUE EXCEPTIONAL STUDENT CENTER0000REYNOLDS LANE ELEMENTARY00000REYNOLDS LANE ELEMENTARY00000	MATTHEW W GILBERT MIDDLE	0	0	0	0
JAMES WELDON JOHNSON OLD 0 0 0 0 STANTON COLLEGE PREPARATORY SCHOOL 0 0 0 0 0 JOHN E FORD K-8 0 0 0 0 0 0 NORTHWESTERN MIDDLE 0 0 0 0 0 0 GEORGE WASHINGTON CARVER ELEMENTARY 0 0 0 0 0 0 PINE FOREST ELEMENTARY 0 0 0 0 0 0 R V DANIELS ELEMENTARY 0 0 0 0 0 0 RUFUS E PAYNE ELEMENTARY 0 0 0 0 0 0 RUFUS E PAYNE ELEMENTARY 0 0 0 0 0 0 MOUNT HERMAN EXCEPTIONAL STUDENT CENTER 0 0 0 0 0 VILLIAM M RAINES SENIOR HIGH 0 0 0 0 0 CARTER G WOODSON ELEMENTARY 0 0 0 0 0 EUGENE J BUTLER MIDDLE 0 0 0 0 S A HULL ELEMENTARY 0 0 0 0 0 PALM AVENUE EXCEPTIONAL STUDENT CENTER 0 0 0 0 REYNOLDS LANE ELEMENTARY 0 0 0 0 0 REYNOLDS LANE ELEMENTARY 0 0 0 0 0 REYNOLDS LANE ELEMENTARY 0 0 0 0 0	RICHARD L BROWN ELEMENTARY	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL00JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000PINE FOREST ELEMENTARY000R V DANIELS ELEMENTARY000RUFUS E PAYNE ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000VILLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000EUGENE J BUTLER MIDDLE000PALM AVENUE EXCEPTIONAL STUDENT CENTER000REYNOLDS LANE ELEMENTARY000REYNOLDS LANE ELEMENTARY000	SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0
JOHN E FORD K-8000NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000PINE FOREST ELEMENTARY000R V DANIELS ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000WILLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000EUGENE J BUTLER MIDDLE000S A HULL ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER00O000	JAMES WELDON JOHNSON OLD	0	0	0	0
NORTHWESTERN MIDDLE000GEORGE WASHINGTON CARVER ELEMENTARY000PINE FOREST ELEMENTARY000R V DANIELS ELEMENTARY000RUFUS E PAYNE ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000WILLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000EUGENE J BUTLER MIDDLE000SA HULL ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER00REYNOLDS LANE ELEMENTARY000	STANTON COLLEGE PREPARATORY SCHOOL	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY000PINE FOREST ELEMENTARY000R V DANIELS ELEMENTARY000RUFUS E PAYNE ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000WILLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000EUGENE J BUTLER MIDDLE000S A HULL ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER00O000S A HULL ELEMENTARY000REYNOLDS LANE ELEMENTARY000	JOHN E FORD K-8	0	0	0	0
PINE FOREST ELEMENTARY000R V DANIELS ELEMENTARY000RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000WILLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000EUGENE J BUTLER MIDDLE000S A HULL ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER00REYNOLDS LANE ELEMENTARY000	NORTHWESTERN MIDDLE	0	0	0	0
R V DANIELS ELEMENTARY000RUFUS E PAYNE ELEMENTARY0000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER0000WILLIAM M RAINES SENIOR HIGH0000CARTER G WOODSON ELEMENTARY0000EUGENE J BUTLER MIDDLE0000S A HULL ELEMENTARY0000PALM AVENUE EXCEPTIONAL STUDENT CENTER000REYNOLDS LANE ELEMENTARY000	GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0
RUFUS E PAYNE ELEMENTARY000MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000WILLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000EUGENE J BUTLER MIDDLE000S A HULL ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER000REYNOLDS LANE ELEMENTARY000	PINE FOREST ELEMENTARY	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER000WILLIAM M RAINES SENIOR HIGH0000CARTER G WOODSON ELEMENTARY0000EUGENE J BUTLER MIDDLE0000S A HULL ELEMENTARY0000PALM AVENUE EXCEPTIONAL STUDENT CENTER0000REYNOLDS LANE ELEMENTARY0000	R V DANIELS ELEMENTARY	0	0	0	0
WILLIAM M RAINES SENIOR HIGH000CARTER G WOODSON ELEMENTARY000EUGENE J BUTLER MIDDLE000S A HULL ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER000REYNOLDS LANE ELEMENTARY000	RUFUS E PAYNE ELEMENTARY	0	0	0	0
CARTER G WOODSON ELEMENTARY000EUGENE J BUTLER MIDDLE000S A HULL ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER000REYNOLDS LANE ELEMENTARY000	MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0
EUGENE J BUTLER MIDDLE000S A HULL ELEMENTARY000PALM AVENUE EXCEPTIONAL STUDENT CENTER000REYNOLDS LANE ELEMENTARY000	WILLIAM M RAINES SENIOR HIGH	0	0	0	0
S A HULL ELEMENTARY   0   0   0     PALM AVENUE EXCEPTIONAL STUDENT CENTER   0   0   0     REYNOLDS LANE ELEMENTARY   0   0   0	CARTER G WOODSON ELEMENTARY	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER 0 0 0   REYNOLDS LANE ELEMENTARY 0 0 0	EUGENE J BUTLER MIDDLE	0	0	0	0
REYNOLDS LANE ELEMENTARY 0 0 0	S A HULL ELEMENTARY	0	0	0	0
	PALM AVENUE EXCEPTIONAL STUDENT CENTER	0	0	0	0
KINGS TRAIL ELEMENTARY 0 0 0	REYNOLDS LANE ELEMENTARY	0	0	0	0
	KINGS TRAIL ELEMENTARY	0	0	0	0

NORMANDY ELEMENTARY	0	0	0 0
PICKETT ELEMENTARY	0	0	0 0
BROOKVIEW ELEMENTARY	0	0	0 0
J E B STUART MIDDLE	0	0	0 0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0 0
HOLIDAY HILL ELEMENTARY	0	0	0 0
OAK HILL ELEMENTARY	0	0	0 0
SOUTHSIDE MIDDLE	0	0	0 0
JEAN RIBAULT MIDDLE	0	0	0 0
ARLINGTON MIDDLE	0	0	0 0
HYDE GROVE ELEMENTARY	0	0	0 0
JUSTINA ROAD ELEMENTARY	0	0	0 0
JEFFERSON DAVIS MIDDLE	0	0	0 0
SAN MATEO ELEMENTARY	0	0	0 0
JOSEPH STILWELL MIDDLE	0	0	0 0
MARTIN LUTHER KING ELEMENTARY	0	0	0 0
NORMANDY VILLAGE ELEMENTARY	0	0	0 0
GREENFIELD ELEMENTARY	0	0	0 0
DUNCAN U FLETCHER SENIOR HIGH	0	0	0 0
SAMUEL W WOLFSON SENIOR HIGH	0	0	0 0
SEABREEZE ELEMENTARY	0	0	0 0
CRYSTAL SPRINGS ELEMENTARY	0	0	0 0
MAYPORT ELEMENTARY	0	0	0 0
MERRILL ROAD ELEMENTARY	0	0	0 0
JACKSONVILLE HEIGHTS ELEMENTARY	0	0	0 0
BEAUCLERC ELEMENTARY	0	0	0 0
CHIMNEY LAKES ELEMENTARY	0	0	0 0
LONE STAR ELEMENTARY	0	0	0 0
STONEWALL JACKSON ELEMENTARY	0	0	0 0
FORT CAROLINE ELEMENTARY	0	0	0 0
MAMIE AGNES JONES ELEMENTARY	0	0	0 0
SANDALWOOD SENIOR HIGH	0	0	0 0
FORT CAROLINE MIDDLE	0	0	0 0
SABAL PALM ELEMENTARY	0	0	0 0
ARLINGTON HEIGHTS ELEMENTARY	0	0	0 0
WESTSIDE HIGH SCHOOL	0	0	0 0

LOUIS S SHEFFIELD ELEMENTARY	0	0	0 0
GREGORY DRIVE ELEMENTARY	0	0	0 0
HIGHLANDS MIDDLE	0	0	0 0
CROWN POINT ELEMENTARY	0	0	0 0
NEPTUNE BEACH ELEMENTARY	0	0	0 0
JOSEPH FINEGAN ELEMENTARY	0	0	0 0
EDWARD H WHITE SENIOR HIGH	0	0	0 0
GREENLAND PINES ELEMENTARY	0	0	0 0
PINE ESTATES ELEMENTARY	0	0	0 0
ALDEN ROAD EXCEPTIONAL CENTER	0	0	0 0
MAYPORT MIDDLE	0	0	0 0
LANDMARK MIDDLE	0	0	0 0
ALIMACINI ELEMENTARY	0	0	0 0
MANDARIN OAKS ELEMENTARY	0	0	0 0
MANDARIN MIDDLE	0	0	0 0
MANDARIN SENIOR HIGH	0	0	0 0
ANDREW A ROBINSON ELEMENTARY	0	0	0 0
FIRST COAST SENIOR HIGH	0	0	0 0
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0 0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0 0
ABESS PARK ELEMENTARY	0	0	0 0
CHET'S CREEK ELEMENTARY	0	0	0 0
TWIN LAKES ELEMENTARY	0	0	0 0
ENTERPRISE LEARNING ACADEMY	0	0	0 0
TWIN LAKES MIDDLE	0	0	0 0
LAVILLA SCHOOL OF THE ARTS	0	0	0 0
KERNAN TRAILS ELEMENTARY	0	0	0 0
KERNAN MIDDLE	0	0	0 0
DON BREWER ELEMENTARY	0	0	0 0
OCEANWAY ELEMENTARY	0	0	0 0
BISCAYNE ELEMENTARY	0	0	0 0
JOHN ALLEN AXSON ELEMENTARY	0	0	0 0
NEW BERLIN ELEMENTARY	0	0	0 0
CHAFFEE TRAIL ELEMENTARY	0	0	0 0
WESTVIEW K-8	0	0	0 0
BARTRAM SPRINGS ELEMENTARY	0	0	0 0

## DUVAL COUNTY SCHOOL DISTRICT

ATLANTIC COAST SENIOR HIGH	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0
	0	0	0	0

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Duval County School Board is exploring several possible solutions for the deduction of permanent student stations.

1. Magnet Schools: The magnet program began in 1991 and offers approximately 84 programs with over 22,000 enrolled students at various schools. Dedicated Magnet Schools in underutilized areas help reduce the need for permanent student stations in the over utilized areas.

2. Charter Schools: The District reviews new charter applications annually to help reduce the need for the District to provide permanent capacity.

3. Boundary Changes: the District considers boundary changes to reduce overcrowding and utilize available seats in other locations on a regular basis. Consideration is given to this option every year following the offical 20 day enrollment count.

4. Portable Relocation: The District reviews the current location of portables in relation to the school utilization. Satisfactory portables are moved from under utilized to over utilized schools.

5. A Community Engagement process called ACE (Academic and Community Excellence) to involve stakeholders to help the District form long range facilities plans to include consolidations, boundary changes and facility conditions to balance enrollment throughout the District.

### School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans for school closure at this time. Please refer to the Class Size Reduction Planning above for closure planning. There is a School Board Policy in place for the disposition of any closed facilities.

# Long Range Planning

## **Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2018 - 2019 / 2023 - 2024 Projected Cost
Mechanical	\$37,576,250
Thermal Protection-Roofing	\$28,750,000
Electrical	\$10,393,125
Finishes	\$24,581,250
General Maintenance	\$20,412,500
Site	\$12,563,750
Doors & Windows	\$12,017,500
Miscellaneous	\$6,900,000
Specialties	\$661,250
Equipment	\$24,236,250
Relocatable Maintenance	\$1,150,000
Furnishings	\$5,750,000
Professional Services	\$4,887,500
	\$189,879,375

# **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2018 - 2019 / 2023 - 2024 Projected Cost
Technology	Districtwide	\$164,059,305
Gender Equity	Districtwide	\$2,875,000
ADA Requirements	Districtwide	\$2,875,000
Relocatables	Districtwide	\$20,995,907
Minor Captial Improvements	Districtwide	\$10,551,250
High School Auditorium Upgrade	Districtwide	\$5,750,000

Playgrounds	Districtwide	\$1,150,000
ESE Imporvements	Districtwide	\$5,750,000
Food Service Equipment	Districtwide	\$4,312,500
Storm Water	Districtwide	\$1,150,000
Captial Improvements at Current Schools and New Schools	Districtwide	\$161,000,000
		\$380,468,962

## **Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	68,789	68,789	59,596.06	86.64 %	2,654	69,063	96.67 %
Middle - District Totals	32,358	29,125	25,519.55	87.62 %	1,003	25,662	85.18 %
High - District Totals	35,695	33,618	33,538.69	99.77 %	2,200	27,275	76.15 %
Other - ESE, etc	5,240	1,877	939.23	50.03 %	1,500	2,113	62.57 %
	142,082	133,409	119,593.53	89.64 %	7,357	124,113	88.17 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

### Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

One New Elementary School in the Northwest Area (837 Stu.Sta). Additon to New Berlin Elementary to accommodate rapid growith in the Northeast Area (400 Stu.Sta.). Rebuild Robert E Lee High School in the Southwest Area (1600 Stu.Sta.).

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

The District will consider the closure of any facilities that are beyond useful life and where repair cost exceed replacement value and the facility is under utilized.

### **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2023 - 2024 / 2033 - 2034 Projected Cost
Mechanical	\$88,738,537
Thermal Protection-Roofing	\$67,894,825
Electrical	\$24,543,979
Finishes	\$58,050,076
General maintenance	\$48,205,326
Site	\$29,670,039
Doors & Windows	\$28,380,037
Miscellaneous	\$16,294,758
Specialities	\$1,561,581
Equipment	\$57,235,338
Relocatable Maintenance	\$2,715,793
Professional Services	\$11,542,120
Furnishings	\$13,578,965
	\$448,411,374

# **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2023 - 2024 / 2033 - 2034 Projected Cost	
Technology	Districtwide	\$387,435,750	
Captial Improvements at Current Schools and New Schools	Districtwide	\$380,211,021	
Gender Equity	Districtwide	\$6,789,483	
ADA Requirements	Districtwide	\$6,789,483	
Relocatables	Districtwide	\$49,583,075	
Minor Captial Improvements	Districtwide	\$24,917,401	
High School Auditorium Upgrades	Districtwide	\$13,578,965	
Playgrounds	Districtwide	\$2,715,793	

ESE Improvements	Districtwide	\$13,578,965
Food Service Equipments	Districtwide	\$10,184,224
Storm Water	Districtwide	\$2,715,793
		\$898,499,953

### Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	68,789	68,789	59,596.06	86.64 %	2,654	67,389	94.33 %
Middle - District Totals	32,358	29,125	25,519.55	87.62 %	1,003	27,550	91.44 %
High - District Totals	35,695	33,618	33,538.69	99.77 %	2,200	30,553	85.30 %
Other - ESE, etc	5,240	1,877	939.23	50.03 %	1,500	5,250	155.46 %
	142,082	133,409	119,593.53	89.64 %	7,357	130,742	92.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

### **Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Replacement schools will be considered for aging schools based on repair cost exceeding replacement value with considerations given to growth areas and utilization.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceed replacement value and are under utilized.