

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Five Year Total
Total Revenues	\$106,200,220	\$118,999,216	\$144,914,135	\$165,767,940	\$178,659,640	\$714,541,151
Total Project Costs	\$106,200,220	\$118,999,216	\$144,914,135	\$165,767,940	\$178,659,640	\$714,541,151
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** DADE COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/9/2021  
**Work Plan Submittal Date** 9/20/2021  
**DISTRICT SUPERINTENDENT** Mr. Alberto M. Carvalho  
**CHIEF FINANCIAL OFFICER** Mr. Ron Y. Steiger  
**DISTRICT POINT-OF-CONTACT PERSON** Dulce M. Palacio  
**JOB TITLE** District Director, Office of Budget Management  
**PHONE NUMBER** 305-995-1696  
**E-MAIL ADDRESS** dulcepalacio@dadeschools.net

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<b>1.50 Mill Sub Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

No items have been specified.

<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$135,283,131	\$135,283,131	\$135,283,131	\$135,283,131	\$135,283,131	\$676,415,655
School Bus Purchases	\$1,200,000	\$1,200,000	\$1,800,000	\$1,800,000	\$0	\$6,000,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Rent/Lease Payments	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$13,236,925
COP Debt Service	\$233,809,258	\$229,723,061	\$227,548,887	\$223,723,244	\$222,416,555	\$1,137,221,005
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$98,028,155
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Safety to Life	\$6,937,243	\$6,937,243	\$6,937,243	\$6,937,243	\$6,937,243	\$34,686,215
Off Site Road Improvements	\$0	\$220,000	\$220,000	\$220,000	\$220,000	\$880,000
Carryforward GO Bonds Reserves & contingency	\$3,410,662	\$0	\$0	\$0	\$0	\$3,410,662
Critical Systems Lifecycle Needs	\$12,137,825	\$12,137,825	\$12,137,825	\$12,137,825	\$21,590,170	\$70,141,470
Maintenance Service Contracts	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$37,000,000
Construction Management	\$10,011,172	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,011,172
Millage Reserve	\$8,866,142	\$6,506,604	\$6,865,609	\$7,223,663	\$6,781,770	\$36,243,788
Technology	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Roofing projects	\$2,265,026	\$2,265,026	\$5,483,948	\$5,483,948	\$5,483,948	\$20,981,896
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Comprehensive Needs	\$9,066,528	\$8,566,528	\$8,566,528	\$8,566,528	\$12,000,000	\$46,766,112
School Copiers	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Impact Fee Audit	\$8,900	\$8,900	\$8,900	\$8,900	\$8,900	\$44,500

Capital Project allocations	\$0	\$0	\$0	\$12,701,000	\$20,302,817	\$33,003,817
Carryforward Balance	\$731,112,807	\$0	\$0	\$0	\$0	\$731,112,807
Transfer to Charter Schools for Capital Outlay	\$44,238,965	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$212,238,965
DOE Plant Survey	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
GOB Project Reserves	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Energy Management Contracts	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Misc deposits for AIE	\$2,106	\$0	\$0	\$0	\$0	\$2,106
Misc, deposit for MB South Pointe	\$6,636	\$0	\$0	\$0	\$0	\$6,636
New World School of the Arts	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Local Expenditure Totals:</b>	<b>\$1,240,109,417</b>	<b>\$496,601,334</b>	<b>\$498,105,087</b>	<b>\$507,338,498</b>	<b>\$526,527,550</b>	<b>\$3,268,681,886</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
(1) Non-exempt property assessed valuation		\$366,114,505,026	\$369,880,700,000	\$388,852,000,000	\$409,745,900,000	\$432,024,200,000	\$1,966,617,305,026
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$615,072,368	\$621,399,576	\$653,271,360	\$688,373,112	\$725,800,656	\$3,303,917,072
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$527,204,887	\$532,628,208	\$559,946,880	\$590,034,096	\$622,114,848	\$2,831,928,919
(5) Difference of lines (3) and (4)		\$87,867,481	\$88,771,368	\$93,324,480	\$98,339,016	\$103,685,808	\$471,988,153

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$13,331,474	\$13,331,474	\$13,331,474	\$13,331,474	\$13,331,474	\$66,657,370
CO & DS Interest on Undistributed CO	360	\$232,237	\$232,237	\$232,237	\$232,237	\$232,237	\$1,161,185
		<b>\$13,563,711</b>	<b>\$13,563,711</b>	<b>\$13,563,711</b>	<b>\$13,563,711</b>	<b>\$13,563,711</b>	<b>\$67,818,555</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2020 - 2021? No

**Additional Revenue Source**

Any additional revenue sources

Item	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Misc deposits and concurrency	\$18,914	\$0	\$0	\$0	\$0	\$18,914
Fuel Tax rebates	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Charter School State Capital Outlay	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$210,000,000
IRS ARRA rebates	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$31,000,000
Deferred Doral Ground Lease	\$3,515,625	\$0	\$0	\$0	\$0	\$3,515,625
Def. 20/21 Security Hardening Grant	\$5,017,839	\$0	\$0	\$0	\$0	\$5,017,839
Def. 19/20 Security Hardening Grant	\$4,527,865	\$0	\$0	\$0	\$0	\$4,527,865
Beginning Fund Balance	\$453,296,045	\$0	\$0	\$0	\$0	\$453,296,045
CO & DS Variance	\$188,631	\$188,631	\$188,631	\$188,631	\$188,631	\$943,155
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$270,800,000	\$0	\$0	\$0	\$0	\$270,800,000
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0

Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$1,066,120	\$0	\$0	\$0	\$0	\$1,066,120
Impact fees received	\$18,250,000	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$97,850,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$440,000	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,340,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$805,541,039</b>	<b>\$69,408,631</b>	<b>\$69,508,631</b>	<b>\$69,508,631</b>	<b>\$69,508,631</b>	<b>\$1,083,475,563</b>

**Total Revenue Summary**

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$527,204,887	\$532,628,208	\$559,946,880	\$590,034,096	\$622,114,848	\$2,831,928,919
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,240,109,417)	(\$496,601,334)	(\$498,105,087)	(\$507,338,498)	(\$526,527,550)	(\$3,268,681,886)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>Available 1.50 Mill for New Construction</b>	<b>(\$712,904,530)</b>	<b>\$36,026,874</b>	<b>\$61,841,793</b>	<b>\$82,695,598</b>	<b>\$95,587,298</b>	<b>(\$436,752,967)</b>

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
CO & DS Revenue	\$13,563,711	\$13,563,711	\$13,563,711	\$13,563,711	\$13,563,711	\$67,818,555
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$805,541,039	\$69,408,631	\$69,508,631	\$69,508,631	\$69,508,631	\$1,083,475,563
<b>Total Additional Revenue</b>	<b>\$819,104,750</b>	<b>\$82,972,342</b>	<b>\$83,072,342</b>	<b>\$83,072,342</b>	<b>\$83,072,342</b>	<b>\$1,151,294,118</b>
<b>Total Available Revenue</b>	<b>\$106,200,220</b>	<b>\$118,999,216</b>	<b>\$144,914,135</b>	<b>\$165,767,940</b>	<b>\$178,659,640</b>	<b>\$714,541,151</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
Addition	MAST@FIU BISCAYNE BAY CAMPUS	Planned Cost:	\$0	\$7,563,790	\$0	\$0	\$0	\$7,563,790	Yes
	Student Stations:		0	225	0	0	0	225	
	Total Classrooms:		0	9	0	0	0	9	
	Gross Sq Ft:		0	12,000	0	0	0	12,000	
(6-8 Grade Addition)	ANDREA CASTILLO PREPARATORY ACADEMY	Planned Cost:	\$657,500	\$9,000,000	\$5,955,150	\$0	\$0	\$15,612,650	Yes
	Student Stations:		0	330	220	0	0	550	
	Total Classrooms:		0	15	10	0	0	25	
	Gross Sq Ft:		0	17,000	7,000	0	0	24,000	
Replacement	HERBERT A AMMONS MIDDLE - VACANT	Planned Cost:	\$11,361,628	\$19,000,000	\$0	\$0	\$0	\$30,361,628	Yes
	Student Stations:		528	867	0	0	0	1,395	
	Total Classrooms:		24	39	0	0	0	63	
	Gross Sq Ft:		45,000	60,000	0	0	0	105,000	

Capacity (Brickell Growth south of river)	Location not specified	Planned Cost:	\$8,100,000	\$8,000,000	\$3,200,000	\$0	\$0	\$19,300,000	Yes
	Student Stations:		330	330	0	0	0	660	
	Total Classrooms:		15	15	0	0	0	30	
	Gross Sq Ft:		35,000	35,000	0	0	0	70,000	
Capacity Project @ NE 215 Street and 6 Avenue	Location not specified	Planned Cost:	\$0	\$600,000	\$1,000,000	\$7,000,000	\$8,563,790	\$17,163,790	Yes
	Student Stations:		0	0	750	350	400	1,500	
	Total Classrooms:		0	0	39	18	21	78	
	Gross Sq Ft:		0	0	57,000	27,000	30,000	114,000	
Addition	WEST HOMESTEAD K-8 CENTER	Planned Cost:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	Yes
	Student Stations:		216	0	0	0	0	216	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		13,000	0	0	0	0	13,000	
Addition	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Planned Cost:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	Yes
	Student Stations:		176	0	0	0	0	176	
	Total Classrooms:		8	0	0	0	0	8	
	Gross Sq Ft:		22,000	0	0	0	0	22,000	
Addition	CORAL GABLES PREPARATORY ACADEMY	Planned Cost:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	Yes
	Student Stations:		0	0	0	0	340	340	
	Total Classrooms:		0	0	0	0	17	17	
	Gross Sq Ft:		0	0	0	0	50,000	50,000	
New School - South Region	Location not specified	Planned Cost:	\$0	\$0	\$0	\$500,000	\$18,000,000	\$18,500,000	Yes
	Student Stations:		0	0	0	0	500	500	
	Total Classrooms:		0	0	0	0	20	20	
	Gross Sq Ft:		0	0	0	0	100,000	100,000	
Addition	COCONUT PALM K-8 ACADEMY	Planned Cost:	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000	Yes

	Student Stations:	0	88	0	0	0	88		
	Total Classrooms:	0	4	0	0	0	4		
	Gross Sq Ft:	0	10,000	0	0	0	10,000		
Art & Music Suite	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Planned Cost:	\$0	\$0	\$4,363,790	\$0	\$0	\$4,363,790	Yes
	Student Stations:	0	0	110	0	0	110		
	Total Classrooms:	0	0	3	0	0	3		
	Gross Sq Ft:	0	0	9,000	0	0	9,000		
Replacement	ENGLISH CENTER	Planned Cost:	\$1,000,000	\$0	\$0	\$0	\$10,000,000	\$11,000,000	Yes
	Student Stations:	22	0	0	0	440	462		
	Total Classrooms:	1	0	0	0	21	22		
	Gross Sq Ft:	1,000	0	0	0	50,000	51,000		
Addition	KENDALL SQUARE K-8 CENTER	Planned Cost:	\$7,414,912	\$6,259,000	\$0	\$0	\$0	\$13,673,912	Yes
	Student Stations:	286	264	0	0	0	550		
	Total Classrooms:	13	12	0	0	0	25		
	Gross Sq Ft:	15,000	8,000	0	0	0	23,000		
New K-12 @ SW 149 Ave and 160 St. (Phase I)	Location not specified	Planned Cost:	\$0	\$0	\$1,182,060	\$0	\$0	\$1,182,060	Yes
	Student Stations:	0	0	0	0	0	0		
	Total Classrooms:	0	0	0	0	0	0		
	Gross Sq Ft:	0	0	30,000	0	0	30,000		
Addition	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	Planned Cost:	\$0	\$15,000,000	\$9,000,000	\$10,000,000	\$0	\$34,000,000	Yes
	Student Stations:	0	0	90	275	0	365		
	Total Classrooms:	0	0	3	11	0	14		
	Gross Sq Ft:	0	0	40,000	15,000	0	55,000		
Replacement	JRE LEE EDUCATIONAL CENTER	Planned Cost:	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Yes
	Student Stations:	0	0	0	300	0	300		
	Total Classrooms:	0	0	0	20	0	20		
	Gross Sq Ft:	0	0	0	40,435	0	40,435		

Addition	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Planned Cost:	\$8,923,600	\$0	\$0	\$0	\$0	\$8,923,600	Yes
	Student Stations:		450	0	0	0	0	450	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		23,387	0	0	0	0	23,387	
Partial Replacement	CORAL GABLES SENIOR HIGH	Planned Cost:	\$0	\$0	\$1,000,000	\$10,000,000	\$3,200,000	\$14,200,000	Yes
	Student Stations:		0	0	0	70	0	70	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	25,000	0	25,000	
Addition	WEST LAKES PREPARATORY ACADEMY	Planned Cost:	\$1,253,890	\$0	\$0	\$0	\$0	\$1,253,890	Yes
	Student Stations:		80	0	0	0	0	80	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		4,200	0	0	0	0	4,200	
Addition	DR. TONI BILBAO PREPARATORY ACADEMY	Planned Cost:	\$1,496,624	\$0	\$0	\$0	\$0	\$1,496,624	Yes
	Student Stations:		66	0	0	0	0	66	
	Total Classrooms:		3	0	0	0	0	3	
	Gross Sq Ft:		15,000	0	0	0	0	15,000	
Addition	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Planned Cost:	\$5,076,400	\$0	\$0	\$0	\$0	\$5,076,400	Yes
	Student Stations:		220	0	0	0	0	220	
	Total Classrooms:		10	0	0	0	0	10	
	Gross Sq Ft:		20,000	0	0	0	0	20,000	
Capacity Project (North of the river)	Location not specified	Planned Cost:	\$31,000	\$0	\$0	\$0	\$0	\$31,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	

<b>Planned Cost:</b>	<b>\$55,815,554</b>	<b>\$67,822,790</b>	<b>\$25,701,000</b>	<b>\$37,500,000</b>	<b>\$48,763,790</b>	<b>\$235,603,134</b>
<b>Student Stations:</b>	<b>2,374</b>	<b>2,104</b>	<b>1,170</b>	<b>995</b>	<b>1,680</b>	<b>8,323</b>

<b>Total Classrooms:</b>	<b>108</b>	<b>94</b>	<b>55</b>	<b>49</b>	<b>79</b>	<b>385</b>
<b>Gross Sq Ft:</b>	<b>193,587</b>	<b>142,000</b>	<b>143,000</b>	<b>107,435</b>	<b>230,000</b>	<b>816,022</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total	Funded
Improvements/Renovations	BISCAYNE BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$60,000	\$300,000	\$0	\$0	\$0	\$360,000	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$0	\$0	\$480,000	\$0	\$480,000	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$0	\$575,000	\$0	\$0	\$0	\$575,000	Yes
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$4,500,000	\$0	\$0	\$0	\$8,000,000	\$12,500,000	Yes
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$534,644	\$0	\$0	\$0	\$0	\$534,644	Yes
Improvements/Renovations	FULFORD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$260,000	\$0	\$0	\$0	\$0	\$260,000	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$0	\$400,000	\$0	\$2,800,000	\$3,200,000	Yes
Improvements/Renovations at Issac Withers Center	PINE VILLA ELEMENTARY	\$168,829	\$0	\$0	\$0	\$0	\$168,829	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$0	\$0	\$319,670	\$0	\$319,670	Yes
Improvements/Renovations	JOE HALL ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	KENDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$80,000	\$300,000	\$0	\$0	\$0	\$380,000	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Improvements/Renovations	LUDLAM ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$531,476	\$0	\$0	\$0	\$0	\$531,476	Yes
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes

Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$216,300	\$0	\$0	\$0	\$0	\$216,300	Yes
Improvements/Renovations	PAUL W BELL MIDDLE	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$0	\$0	\$0	\$450,000	\$0	\$450,000	Yes
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	SOUTHWOOD MIDDLE	\$195,000	\$1,005,000	\$0	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
Improvements/Renovations	AVOCADO ELEMENTARY	\$415,226	\$1,383,021	\$702,262	\$1,102,551	\$727,818	\$4,330,878	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$1,391,021	\$874,809	\$1,141,082	\$415,128	\$3,822,040	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$675,227	\$2,524,087	\$1,588,727	\$1,860,361	\$427,123	\$7,075,525	No
Improvements/Renovations	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	\$4,392,430	\$0	\$0	\$0	\$0	\$4,392,430	Yes
Improvements/Renovations	NORLAND MIDDLE	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$254,413	\$537,057	\$842,659	\$2,405,343	\$373,300	\$4,412,772	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$1,000,000	\$0	\$0	\$0	\$5,400,000	\$6,400,000	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$3,265,180	\$0	\$0	\$0	\$1,200,000	\$4,465,180	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$7,133	\$1,541,285	\$870,258	\$1,834,574	\$804,177	\$5,057,427	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$528,329	\$1,239,182	\$1,505,580	\$998,832	\$53,232	\$4,325,155	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$1,100,000	\$3,000,000	\$10,000,000	\$10,000,000	\$0	\$24,100,000	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$2,518	\$1,125	\$56,388	\$0	\$60,031	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$210,815	\$100	\$0	\$454,894	\$665,809	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$0	\$19,103	\$157,537	\$0	\$38,158	\$214,798	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$10,127	\$200,694	\$189,662	\$6,211	\$406,694	No
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$0	\$98,379	\$1,181,442	\$702,455	\$3,175	\$1,985,451	No

Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$324	\$122,130	\$703,501	\$259,178	\$24,018	\$1,109,151	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$133,719	\$266,125	\$9,948	\$829,230	\$1,239,022	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$919,285	\$692,745	\$615,348	\$360,317	\$2,587,695	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$286,020	\$822,400	\$2,026,497	\$87,257	\$3,222,174	No
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$712	\$935,469	\$712,349	\$173,293	\$1,821,823	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$287	\$433,694	\$457,122	\$2,940,972	\$1,832,959	\$5,665,034	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$220,495	\$342,264	\$284,356	\$811,545	\$4,020	\$1,662,680	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$3,184	\$462,823	\$2,876,393	\$1,297,681	\$315,108	\$4,955,189	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$522,147	\$268,677	\$528,043	\$684,408	\$846,796	\$2,850,071	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$214,762	\$102,392	\$631,995	\$1,136,452	\$17,824	\$2,103,425	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$239,918	\$1,911,753	\$1,433,274	\$543,622	\$4,128,567	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$287,467	\$18,450	\$31,578	\$2,706	\$340,201	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$698,914	\$107,177	\$105,789	\$654,919	\$284,047	\$1,850,846	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$107,504	\$281,431	\$1,517,775	\$2,433,425	\$812,170	\$5,152,305	No
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$64,952	\$700,018	\$878,960	\$911,234	\$217,823	\$2,772,987	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$2,595	\$409,128	\$816,690	\$90,540	\$511,395	\$1,830,348	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$1,714,300	\$622,373	\$14,247	\$0	\$1,416	\$2,352,336	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$498,191	\$1,046,306	\$774,783	\$23,297	\$2,342,577	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$192,500	\$342,610	\$286,752	\$119,390	\$900,160	\$1,841,412	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$17,766	\$192,669	\$560,329	\$1,616,546	\$305,624	\$2,692,934	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$1,464,658	\$1,241,889	\$1,210,959	\$282,459	\$4,199,965	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$28,608	\$73,589	\$3,207,064	\$11,050	\$902,160	\$4,222,471	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$9,395	\$2,930,934	\$3,987,606	\$2,258,431	\$1,856,209	\$11,042,575	No
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$402,607	\$751,386	\$1,022,819	\$602,391	\$350,003	\$3,129,206	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$581,383	\$520,808	\$615,730	\$72,104	\$1,790,025	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$336,088	\$252,992	\$305,199	\$80,202	\$15,834	\$990,315	No
Improvements/Renovations	OJUS ELEMENTARY	\$138,556	\$252,449	\$304,395	\$694,993	\$242,909	\$1,633,302	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$102,539	\$422,858	\$238,487	\$655,391	\$257,352	\$1,676,627	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$7,702	\$455,508	\$431,980	\$545,630	\$27,030	\$1,467,850	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$3,821	\$1,803,992	\$755,990	\$662,180	\$551,836	\$3,777,819	No

Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$196,398	\$755,286	\$24,009	\$5,668	\$981,361	No
Improvements/Renovations	REDLAND MIDDLE	\$936,804	\$1,780,307	\$1,294,767	\$1,802,582	\$562,023	\$6,376,483	No
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$114,798	\$3,821	\$68,770	\$0	\$187,389	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 1	\$143,359	\$1,949,289	\$233,426	\$361,717	\$817,684	\$3,505,475	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 2	\$10,464	\$1,655,612	\$36,552	\$1,726,712	\$197,676	\$3,627,016	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 3	\$5,999	\$11,027	\$19,806	\$2,893	\$0	\$39,725	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 4	\$242,780	\$397,168	\$79,065	\$157,774	\$28,218	\$905,005	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$44,341	\$3,732,701	\$1,368,331	\$3,775,958	\$766,085	\$9,687,416	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$11,443	\$438,424	\$631,707	\$1,292,353	\$395,579	\$2,769,506	No
Improvements/Renovations	RIVIERA MIDDLE	\$528,403	\$1,723,483	\$2,062,995	\$2,375,836	\$971,919	\$7,662,636	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$259,967	\$3,758,598	\$2,595,520	\$1,101,408	\$7,715,493	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$2,802	\$18,390	\$134,664	\$20,376	\$0	\$176,232	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$97,940	\$134,061	\$727,683	\$505,375	\$1,465,059	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$498,794	\$2,071,227	\$1,889,784	\$1,708,172	\$769,631	\$6,937,608	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$106,476	\$1,854,030	\$489,079	\$946,907	\$679,687	\$4,076,179	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$621,276	\$2,268,301	\$1,791,886	\$430,712	\$521,109	\$5,633,284	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$155,246	\$5,782,486	\$1,819,476	\$176,987	\$7,934,195	No
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$0	\$1,352,486	\$395,856	\$501,128	\$259,640	\$2,509,110	No
Improvements/Renovations	SOUTHSIDE PREPARATORY ACADEMY	\$0	\$0	\$91,490	\$0	\$6,368	\$97,858	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$1,681,087	\$343,005	\$407,715	\$80,814	\$103,085	\$2,615,706	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$48,926	\$1,102,861	\$1,167,620	\$3,860,419	\$2,170,557	\$8,350,383	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$254,421	\$199,358	\$361,848	\$140,742	\$956,369	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$5,583	\$567,625	\$208,227	\$476,474	\$83,857	\$1,341,766	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$382,687	\$253,736	\$689,283	\$1,343,961	\$259,430	\$2,929,097	No
Improvements/Renovations	FEDERAL & STATE COMPLIANCE OFFICE	\$0	\$70,034	\$62,931	\$127,995	\$14,566	\$275,526	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$11,942	\$992,746	\$1,670,061	\$2,843,836	\$962,246	\$6,480,831	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$428,667	\$526,347	\$855,863	\$182,639	\$1,993,516	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$8,558	\$531,939	\$470,735	\$1,098,781	\$395,240	\$2,505,253	No

Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$444,403	\$885,825	\$380,018	\$15,093	\$1,725,339	No
Improvements/Renovations	W R THOMAS MIDDLE	\$87,102	\$1,477,619	\$953,648	\$3,195,647	\$2,086,562	\$7,800,578	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$408,438	\$224,587	\$258,581	\$1,270,319	\$994,475	\$3,156,400	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$38,596	\$242,667	\$1,514	\$344,961	\$0	\$627,738	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$512,132	\$498,991	\$649,045	\$812,376	\$424,597	\$2,897,141	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$1,750,000	\$0	\$0	\$2,500,000	\$0	\$4,250,000	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$935,409	\$874,861	\$1,173,008	\$443,251	\$3,426,529	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$146	\$83,197	\$140,610	\$0	\$223,953	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$543,854	\$1,253,210	\$712,594	\$2,661,083	\$590,476	\$5,761,217	No
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$134,367	\$669,409	\$484,574	\$1,084,795	\$309,788	\$2,682,933	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$1,376,989	\$143,635	\$1,368,963	\$332,577	\$3,222,164	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$598,242	\$393,354	\$974,094	\$1,308,904	\$242,659	\$3,517,253	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$266,288	\$9,660	\$471,888	\$4,192	\$75,138	\$827,166	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$82,510	\$3,783	\$212,287	\$0	\$298,580	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$672,208	\$779,482	\$1,827,160	\$2,088,474	\$1,708,673	\$7,075,997	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$889,038	\$489,984	\$285,335	\$929,231	\$793,659	\$3,387,247	No
Improvements/Renovations	PINECREST ELEMENTARY	\$63,254	\$1,077,219	\$728,956	\$819,794	\$688,663	\$3,377,886	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$613,318	\$269,367	\$146,834	\$1,462,257	\$540,131	\$3,031,907	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$844,189	\$665,497	\$1,213,738	\$109,857	\$2,833,281	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$1,784,556	\$854,016	\$2,235,581	\$1,265,871	\$51,668	\$6,191,692	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$327,415	\$72,377	\$243,446	\$100,120	\$743,358	No
Improvements/Renovations	ENGLISH CENTER	\$350,961	\$154,470	\$139,497	\$77,551	\$1,898	\$724,377	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$4,964,061	\$1,425,540	\$1,377,771	\$31,800	\$7,799,172	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$1,000,000	\$4,000,000	\$0	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	BETHUNE CENTER	\$0	\$3,258,406	\$539,743	\$159,078	\$92,408	\$4,049,635	No
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$45,847	\$1,274,832	\$627,958	\$2,193,418	\$295,018	\$4,437,073	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$441,246	\$627,136	\$340,047	\$1,688,116	\$290,213	\$3,386,758	No
Improvements/Renovations	CARIBBEAN K-8 CENTER	\$4,311	\$663,331	\$418,497	\$1,328,404	\$329,513	\$2,744,056	No

Improvements/Renovations	DISTRICT OFFICE/ CHARTER SCHOOL	\$865,026	\$502,544	\$468,115	\$32,423	\$0	\$1,868,108	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$94,242	\$1,308,334	\$1,142,731	\$816,467	\$11,253	\$3,373,027	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$467,951	\$707,777	\$482,363	\$1,570,333	\$438,778	\$3,667,202	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$326,050	\$759,484	\$401,874	\$255,718	\$166,626	\$1,909,752	No
Improvements/Renovations	MADIE IVES K-8 PREPARATORY ACADEMY	\$519,623	\$847,736	\$585,503	\$332,496	\$2,064,222	\$4,349,580	No
Improvements/Renovations	MADISON MIDDLE	\$230,066	\$1,580,093	\$1,619,228	\$858,854	\$1,320,638	\$5,608,879	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$340,817	\$175,112	\$522,711	\$501,531	\$8,664	\$1,548,835	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$312,158	\$278,638	\$140,157	\$0	\$0	\$730,953	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$7,813	\$248	\$279,358	\$610,799	\$898,218	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$310,327	\$531,173	\$537,308	\$481,547	\$1,860,355	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$38,808	\$212,859	\$1,063,606	\$2,365,912	\$108,986	\$3,790,171	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$21,085	\$38,487	\$25,118	\$15,833	\$21,594	\$122,117	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$408,380	\$27,451	\$239,120	\$75,138	\$38,700	\$788,789	No
Improvements/Renovations	MDCPS POLICE CENTER	\$19,600	\$294,889	\$107,903	\$60,431	\$10,984	\$493,807	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$36,349	\$0	\$0	\$0	\$36,349	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$75,527	\$308,461	\$212,014	\$298,359	\$63,806	\$958,167	No
Improvements/Renovations	MELROSE ELEMENTARY	\$12,990	\$529,664	\$1,042,585	\$380,473	\$135,669	\$2,101,381	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$273,093	\$50,762	\$19,677	\$0	\$343,532	No
Improvements/Renovations	WEST LAKES PREPARATORY ACADEMY	\$209,986	\$868,657	\$285,472	\$522,241	\$12,482	\$1,898,838	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$30,396	\$1,101,611	\$784,156	\$29,608	\$1,945,771	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$571,401	\$2,244,018	\$876,768	\$1,494,115	\$525,525	\$5,711,827	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$155,325	\$152,921	\$688,372	\$19,963	\$1,016,581	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$0	\$86,599	\$15,490	\$2,244,868	\$0	\$2,346,957	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$320,885	\$230,619	\$157,790	\$276,706	\$134,570	\$1,120,570	No
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$558,048	\$21,013	\$548,838	\$799,516	\$354,484	\$2,281,899	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$241,488	\$851,355	\$70,886	\$110,714	\$200,979	\$1,475,422	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$192,237	\$2,615,867	\$850,997	\$906,102	\$4,565,203	No

Improvements/Renovations	NORLAND ELEMENTARY	\$277,619	\$280,932	\$66,288	\$0	\$4,582	\$629,421	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$841	\$0	\$1,227	\$2,068	No
Improvements/Renovations	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	\$19,903	\$3,044	\$2,438	\$0	\$0	\$25,385	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$31,428	\$1,685,015	\$524,390	\$927,288	\$579,013	\$3,747,134	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$89,152	\$786,237	\$1,080,897	\$8,448	\$1,964,734	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$1,300	\$94,971	\$365,384	\$187,749	\$2,845	\$652,249	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$1,825,952	\$2,317,318	\$2,235,061	\$5,446,603	\$2,904,573	\$14,729,507	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$970,130	\$125,194	\$10,515	\$31,142	\$1,136,981	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$30,948	\$43,007	\$10,757	\$8,405	\$93,117	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$37,613	\$223,785	\$116,415	\$142,841	\$1,176,173	\$1,696,827	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$7,323	\$22,923	\$20,286	\$0	\$0	\$50,532	No
Improvements/Renovations	NORTH REGION OFFICE	\$81,656	\$97,940	\$62,262	\$77,971	\$2,279	\$322,108	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$84,944	\$120,623	\$357,836	\$983,806	\$47,531	\$1,594,740	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$127,114	\$29,525	\$435,846	\$343,079	\$935,564	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$268,713	\$821,837	\$784,077	\$782,603	\$27,694	\$2,684,924	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$601,895	\$460,554	\$1,248,250	\$394,071	\$2,704,770	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$149,721	\$278,498	\$304,085	\$8,121	\$740,425	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$932,478	\$657,748	\$800,531	\$691,665	\$3,082,422	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$49,147	\$430,596	\$1,059,418	\$1,210,195	\$131,988	\$2,881,344	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$351,594	\$1,417,119	\$956,662	\$201,403	\$8,234	\$2,935,012	No
Improvements/Renovations	PALMETTO MIDDLE	\$12,837	\$488,662	\$201,218	\$709,586	\$337,804	\$1,750,107	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$252,635	\$395,395	\$437,150	\$1,379,586	\$159,760	\$2,624,526	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$1,925,473	\$424,116	\$435,189	\$134,642	\$2,919,420	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$186,842	\$824,407	\$843,502	\$9,012	\$1,863,763	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$750,907	\$2,681,079	\$1,408,629	\$1,048,622	\$876,373	\$6,765,610	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$332,433	\$573,757	\$353,925	\$611,809	\$10,212	\$1,882,136	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$417,913	\$82,781	\$355,998	\$573,425	\$75,533	\$1,505,650	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$30,564	\$1,305,988	\$2,213,653	\$1,096,985	\$249,716	\$4,896,906	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$184,531	\$939,640	\$1,300,942	\$1,458,528	\$519,440	\$4,403,081	No

Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$2,809	\$70,494	\$1,663,292	\$1,193,749	\$2,717	\$2,933,061	No
Improvements/Renovation	MIAMI EDISON SENIOR HIGH	\$30,827	\$1,667,363	\$312,887	\$30,225	\$154,424	\$2,195,726	No
Improvements/Renovations	MILL ANNEX - CLOSED	\$8,970	\$105,086	\$111,374	\$154,845	\$53,718	\$433,993	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$42,790	\$387,754	\$44,985	\$268,418	\$0	\$743,947	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$312,470	\$477,182	\$206,605	\$157,872	\$1,154,129	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$508,775	\$385,549	\$305,875	\$109,499	\$496,160	\$1,805,858	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$622,812	\$466,512	\$161,625	\$111,964	\$271,789	\$1,634,702	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$100,496	\$1,012,206	\$1,637,693	\$1,181,191	\$3,931,586	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$41,724	\$864,807	\$282,223	\$389,547	\$903,138	\$2,481,439	No
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$104,700	\$212,296	\$550,404	\$1,296	\$868,696	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$74,832	\$163,555	\$250,968	\$44,302	\$533,657	No
Improvements/Renovations	VINELAND K-8 CENTER	\$580,808	\$592,693	\$172,998	\$963,342	\$716,168	\$3,026,009	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$637,452	\$1,315,886	\$1,266,096	\$33,049	\$3,252,483	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$0	\$1,950,235	\$2,580,291	\$3,172,473	\$3,176,507	\$10,879,506	No
Improvements/Renovations	GOULDS CENTER	\$619,749	\$376,674	\$282,423	\$21,325	\$0	\$1,300,171	No
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$1,938	\$746	\$283	\$0	\$2,967	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$289,869	\$2,161,896	\$1,718,318	\$699,909	\$4,869,992	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$527,884	\$859,405	\$680,315	\$2,867,891	\$805,404	\$5,740,899	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$1,032	\$283,055	\$324,961	\$440,653	\$10,434	\$1,060,135	No
Improvements/Renovations	ROCKWAY MIDDLE	\$627,245	\$204,338	\$766,761	\$928,357	\$383,383	\$2,910,084	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$7,641	\$3,212	\$27,412	\$3,221	\$554,546	\$596,032	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$10,734	\$2,681,855	\$1,802,925	\$2,604,481	\$735,586	\$7,835,581	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$38,860	\$1,211,324	\$1,244,343	\$743,803	\$670,239	\$3,908,569	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$31,685	\$144,439	\$1,946,413	\$1,962,351	\$42,550	\$4,127,438	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$479,623	\$177,393	\$73,274	\$265,795	\$431,323	\$1,427,408	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,059,257	\$2,492,019	\$1,973,672	\$4,164	\$140,491	\$5,669,603	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$403,414	\$573,597	\$94,960	\$205,190	\$24,519	\$1,301,680	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$458	\$168,744	\$405,659	\$849,896	\$2,368	\$1,427,125	No

Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$458	\$168,744	\$405,659	\$849,896	\$2,368	\$1,427,125	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$156,666	\$1,432,627	\$1,180,015	\$521,077	\$28,431	\$3,318,816	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$0	\$0	\$500,330	\$0	\$500,330	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$0	\$1,267,940	\$1,732,060	\$3,000,000	Yes
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$0	\$3,526,925	\$0	\$5,000,000	\$8,526,925	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$477,886	\$1,000,000	\$6,000,000	\$0	\$7,000,000	\$14,477,886	Yes
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$168,000	\$0	\$0	\$5,000,000	\$1,000,000	\$6,168,000	Yes
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000	Yes
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Yes
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$1,400,000	\$0	\$6,000,000	\$0	\$0	\$7,400,000	Yes
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes

Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$0	\$700,000	\$0	\$0	\$700,000	Yes
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	LEEWOOD K-8 CENTER	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$750,000	\$0	\$2,800,000	\$3,550,000	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$0	\$1,000,000	\$0	\$4,000,000	\$5,000,000	Yes
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,637,442	\$750,000	\$5,400,000	\$0	\$0	\$7,787,442	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$0	\$500,000	\$6,500,000	\$0	\$0	\$7,000,000	Yes

Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$1,000,000	\$0	\$1,000,000	\$6,000,000	\$0	\$8,000,000	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$8,000,000	Yes
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	REDLAND MIDDLE	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$900,000	\$0	\$0	\$0	\$0	\$900,000	Yes
Improvements/Renovations	VINELAND K-8 CENTER	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	CITRUS GROVE MIDDLE	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY	\$100,000	\$580,000	\$2,500,000	\$0	\$0	\$3,180,000	Yes
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Remodeling/Renovations	SOUTHSIDE PREPARATORY ACADEMY	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	Yes
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$8,434	\$0	\$0	\$0	\$0	\$8,434	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$135,120	\$0	\$0	\$0	\$0	\$135,120	No
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Improvement/Renovations - Venetian Site	HERBERT A AMMONS MIDDLE SCHOOL	\$4,042,743	\$3,280,106	\$0	\$0	\$0	\$7,322,849	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$0	\$275,000	\$0	\$0	\$0	\$275,000	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$923,438	\$155,458	\$678,691	\$977,424	\$109,324	\$2,844,335	No

Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$144,417	\$123,072	\$38,970	\$163,459	\$75,138	\$545,056	No
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$403,020	\$170,763	\$540,948	\$879,932	\$232,422	\$2,227,085	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$225,508	\$198,939	\$341,118	\$299,964	\$12,917	\$1,078,446	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$2,802	\$45,014	\$116,790	\$283,341	\$0	\$447,947	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$825,209	\$157,594	\$639,164	\$94,525	\$1,716,492	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$59,341	\$452,230	\$405,465	\$119,188	\$1,036,224	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$167,862	\$0	\$0	\$0	\$167,862	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$248,955	\$30,201	\$90,604	\$772,301	\$376	\$1,142,437	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$42,169	\$39,204	\$44,530	\$20,295	\$71,202	\$217,400	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$172,259	\$297,518	\$297,952	\$79,634	\$40,028	\$887,391	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$380,654	\$1,481,803	\$467,178	\$823,636	\$258,374	\$3,411,645	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$311,706	\$274,154	\$103,181	\$328,927	\$1,864	\$1,019,832	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$447,709	\$40,437	\$72,523	\$187,081	\$94,695	\$842,445	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$137,004	\$290,510	\$417,277	\$42,759	\$23,818	\$911,368	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$197,815	\$150,154	\$436,407	\$772,780	\$88,300	\$1,645,456	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$66,924	\$63,373	\$378,692	\$3,391	\$512,380	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$174,591	\$188,101	\$73,306	\$267,277	\$703,275	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$54,984	\$174,778	\$924,671	\$723,494	\$3,043	\$1,880,970	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$48,706	\$526,805	\$760,175	\$486,580	\$758,282	\$2,580,548	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$767,321	\$657,113	\$833,054	\$339,025	\$2,596,513	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$249,833	\$833,808	\$411,822	\$548,344	\$338,777	\$2,382,584	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$519,630	\$405,610	\$412,421	\$359,759	\$1,697,420	No
Improvements/Renovations	SOUTH REGION OFFICE ANNEX	\$146,460	\$1,318	\$10,155	\$36,921	\$0	\$194,854	No
Renovations to convert to SHS	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	\$0	\$3,980	\$0	\$7,641	\$0	\$11,621	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$509,947	\$261,562	\$296,156	\$118,761	\$47,124	\$1,233,550	No

Improvements/Renovations	COMSTOCK ELEMENTARY	\$2,630,200	\$0	\$0	\$0	\$0	\$2,630,200	Yes
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$278,082	\$9,475	\$683,726	\$0	\$971,283	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$218,869	\$168,325	\$843,210	\$1,314,448	\$47,422	\$2,592,274	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	MIAMI BEACH FIENBERG/FISHER K-8	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000	Yes
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$3,800,000	\$0	\$0	\$1,200,000	\$5,000,000	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$2,589,536	\$0	\$0	\$0	\$0	\$2,589,536	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$1,885,000	\$1,615,000	\$2,000,000	\$0	\$0	\$5,500,000	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$3,000,000	\$3,218,922	\$0	\$0	\$0	\$6,218,922	Yes
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$0	\$1,500,000	\$500,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$750,000	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$877,398	\$0	\$0	\$0	\$877,398	Yes
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$150,380	\$1,426,106	\$276,241	\$309,415	\$2,162,142	No
Improvements/Renovations	HOLMES ELEMENTARY	\$318,174	\$62,524	\$170,464	\$280,355	\$13,150	\$844,667	No
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY	\$0	\$0	\$69,854	\$0	\$0	\$69,854	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$0	\$487,805	\$163,602	\$1,743,262	\$218,530	\$2,613,199	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$124,274	\$1,255,763	\$754,363	\$2,079,064	\$95,466	\$4,308,930	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$406	\$102,671	\$195,443	\$306,731	\$605,251	No
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$454,543	\$495,632	\$824,080	\$144,824	\$1,919,079	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$96,514	\$164,550	\$2,161,799	\$556,514	\$2,979,377	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$0	\$84,519	\$264,325	\$619,308	\$598,835	\$1,566,987	No
Improvements/Renovations	BANYAN ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes

Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$0	\$2,900,000	\$3,400,000	\$0	\$6,300,000	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$0	\$0	\$0	\$6,200,000	\$1,800,000	\$8,000,000	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	GLADES MIDDLE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	HENRY E S REEVES K-8 CENTER	\$0	\$500,000	\$4,200,000	\$0	\$5,000,000	\$9,700,000	Yes
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$100,000	\$700,000	\$0	\$0	\$800,000	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$5,000,000	\$1,500,000	\$0	\$0	\$0	\$6,500,000	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	BISCAYNE BEACH ELEMENTARY	\$351,010	\$230,150	\$1,583,031	\$486,938	\$51,985	\$2,703,114	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$1,000,000	\$1,836,210	\$0	\$4,163,790	\$7,000,000	Yes
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$0	\$700,000	\$0	\$0	\$700,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$0	\$1,000,000	\$400,000	\$0	\$1,400,000	Yes
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	Yes
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$18,390	\$1,199,171	\$368,970	\$146,240	\$2,801	\$1,735,572	No

Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$1,606,987	\$4,900,185	\$4,714,279	\$1,161,032	\$425,615	\$12,808,098	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$511,805	\$218,527	\$2,283,580	\$236,141	\$34,407	\$3,284,460	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$261,934	\$209,646	\$897,749	\$11,797	\$1,381,126	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$761,295	\$1,194,722	\$2,096,358	\$1,486,510	\$455,904	\$5,994,789	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$14,057	\$0	\$27,139	\$0	\$41,196	No
Improvements/Renovations	CALUSA ELEMENTARY	\$148,361	\$941,813	\$213,246	\$965,287	\$8,470	\$2,277,177	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$341,696	\$802,537	\$642,324	\$2,400,852	\$1,220,014	\$5,407,423	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$381,456	\$47,165	\$1,432,165	\$832,348	\$240,365	\$2,933,499	No
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$451,348	\$932,336	\$1,823,772	\$143,575	\$3,351,031	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$2,707	\$0	\$0	\$0	\$2,707	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$23,076	\$93,161	\$532,238	\$742,181	\$1,390,656	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$0	\$597,528	\$635,581	\$488,317	\$284,843	\$2,006,269	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$3,819	\$22,984	\$52,515	\$213,827	\$4,334	\$297,479	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$448,053	\$80,162	\$465,895	\$259,390	\$1,253,500	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$182,737	\$478,850	\$356,386	\$355,250	\$4,042	\$1,377,265	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$193,447	\$809,742	\$773,100	\$1,621,998	\$511,558	\$3,909,845	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$1,913,795	\$15,320	\$75,138	\$577,451	\$2,581,704	No
Improvements/Renovations	COPE CENTER NORTH	\$336,378	\$1,233,530	\$303,003	\$770,898	\$4,176	\$2,647,985	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$67,493	\$578	\$75,138	\$0	\$143,209	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$2,957,275	\$2,916,653	\$1,842,958	\$697,998	\$8,414,884	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$763,867	\$773,122	\$330,110	\$550,784	\$2,417,883	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$356,687	\$424,047	\$577,857	\$506,951	\$1,865,542	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$1,788,792	\$473,555	\$635,743	\$4,799,389	\$4,310,461	\$12,007,940	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$366,899	\$234,102	\$545,855	\$132,234	\$1,279,090	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$600,765	\$397,888	\$1,745,774	\$743,348	\$3,487,775	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$0	\$0	\$8,676	\$121,621	\$0	\$130,297	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$8,534	\$10,315	\$122,824	\$0	\$141,673	No

Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$3,821	\$837,032	\$1,383,302	\$1,225,302	\$178,837	\$3,628,294	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$273,749	\$1,293,343	\$828,021	\$848,413	\$42,540	\$3,286,066	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$270,562	\$1,176,108	\$839,895	\$438	\$2,287,003	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$374,110	\$422,222	\$605,923	\$194,531	\$1,596,786	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$477,202	\$100,038	\$515,557	\$262,361	\$68,740	\$1,423,898	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$103,020	\$355,221	\$332,549	\$652,835	\$1,751,993	\$3,195,618	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$565,626	\$395,460	\$1,122,070	\$296,190	\$0	\$2,379,346	No
Improvements/Renovations	ETHEL KOGER BECKHAM K-8 CENTER	\$9,723	\$629,972	\$1,193,189	\$2,371,350	\$336,516	\$4,540,750	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$137,446	\$919,400	\$444,449	\$1,181,960	\$985,133	\$3,668,388	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$558,093	\$424,703	\$417,459	\$33,970	\$1,434,225	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$1,519	\$223,705	\$461,648	\$329,723	\$255,272	\$1,271,867	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$1,801,531	\$169,798	\$280,577	\$1,241,664	\$1,033,019	\$4,526,589	No
Improvements/Renovations	MIAMI BEACH FIENBERG/FISHER K-8	\$630,139	\$1,358,206	\$618,566	\$1,304,534	\$10,622	\$3,922,067	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$699,177	\$11,925,685	\$89,325	\$16,483	\$12,730,670	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$15,282	\$227,557	\$1,729,815	\$1,501,911	\$258,312	\$3,732,877	No
Improvements/Renovations	HENRY E S REEVES K-8 CENTER	\$3,011,640	\$1,257,264	\$866,654	\$437,616	\$0	\$5,573,174	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$2,987,880	\$862,198	\$1,045,931	\$827,146	\$5,723,155	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$337,639	\$648,178	\$473,499	\$2,179	\$1,461,495	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$943,840	\$677,487	\$218,596	\$323,466	\$2,163,389	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$571,811	\$794,522	\$1,047,983	\$61,554	\$2,475,870	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$12,531	\$0	\$38,385	\$0	\$50,916	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$8,519	\$451,849	\$752,075	\$13,952	\$1,226,395	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$472,796	\$171,805	\$16,950	\$2,578	\$664,129	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$31,685	\$914,021	\$112,546	\$795,091	\$890,317	\$2,743,660	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$2,068,666	\$2,996,514	\$1,984,615	\$943,390	\$7,993,185	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$552,508	\$460,902	\$386,713	\$138,023	\$1,538,146	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$275,875	\$521,662	\$373,248	\$62,529	\$1,233,314	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$36,677	\$0	\$0	\$36,677	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$731,165	\$2,615,522	\$2,876,085	\$1,181,113	\$367,040	\$7,770,925	No

Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$265,688	\$1,008,311	\$3,590,711	\$1,534,400	\$6,399,110	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$6,368	\$146,552	\$189,145	\$424,382	\$766,447	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$809,970	\$703,699	\$643,609	\$1,084,977	\$453,737	\$3,695,992	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$17,313	\$298,005	\$905,408	\$585,088	\$82,843	\$1,888,657	No
Improvements/Renovations	KENDALE ELEMENTARY	\$4,172	\$531,229	\$306,876	\$820,681	\$243,777	\$1,906,735	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$197,815	\$879,313	\$1,066,091	\$129,203	\$355,032	\$2,627,454	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$625,173	\$373,921	\$379,671	\$2,483,121	\$399,498	\$4,261,384	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$298,491	\$933,510	\$602,329	\$1,697,797	\$440,831	\$3,972,958	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$370,517	\$1,024,523	\$368,089	\$1,309,381	\$746,987	\$3,819,497	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$106,333	\$1,274,425	\$1,218,904	\$410,778	\$3,010,440	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$133,849	\$139,846	\$487,248	\$260,505	\$1,021,448	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$543,567	\$95,773	\$40,212	\$244,278	\$512,188	\$1,436,018	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$3,821	\$59,002	\$764,576	\$768,326	\$1,595,725	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$169,389	\$787,115	\$168,563	\$1,331,265	\$1,165,977	\$3,622,309	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$328,703	\$2,026,704	\$516,465	\$1,399,129	\$273,623	\$4,544,624	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$328,904	\$617,338	\$918,187	\$455,774	\$52,252	\$2,372,455	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$81,704	\$336,718	\$618,682	\$432,112	\$1,469,216	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$3,184	\$7,344,187	\$287,623	\$79,702	\$7,714,696	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$469,698	\$1,441,530	\$2,069,443	\$1,064,762	\$5,045,433	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$5,430,352	\$2,388,710	\$2,226,581	\$1,813,263	\$11,858,906	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$247,183	\$296,373	\$77,921	\$995,683	\$146,549	\$1,763,709	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$0	\$1,080,111	\$555,124	\$1,560,254	\$333,140	\$3,528,629	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$273,501	\$210,483	\$31,707	\$372,071	\$14,052	\$901,814	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$12,837	\$346,710	\$224,445	\$688,646	\$9,562	\$1,282,200	No
Improvements/Renovations	FULFORD ELEMENTARY	\$8,300	\$284,422	\$276,283	\$384,905	\$143,811	\$1,097,721	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$221,636	\$696,282	\$487,996	\$728,596	\$252,292	\$2,386,802	No
Improvements/Renovations	iTECH@ THOMAS A EDISON EDUCATION CENTER	\$1,098,731	\$137,941	\$153,784	\$2,935	\$75,138	\$1,468,529	No
Improvements/Renovations	JAN MANN EDUCATIONAL CENTER	\$794,152	\$176,060	\$560,323	\$151,031	\$0	\$1,681,566	No

Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$565,588	\$958,746	\$349,330	\$200,064	\$2,073,728	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$46,082	\$868,446	\$326,386	\$638,451	\$393,459	\$2,272,824	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$106,976	\$576,565	\$596,701	\$400,770	\$3,407	\$1,684,419	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$178,643	\$947,253	\$435,832	\$1,175,577	\$330,725	\$3,068,030	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$389,610	\$530,406	\$808,200	\$235,611	\$137,310	\$2,101,137	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$853,805	\$487,938	\$786,114	\$466,377	\$2,594,234	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$440,752	\$100,358	\$53,346	\$231,099	\$825,555	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$741,941	\$685,637	\$548,039	\$866,672	\$2,842,289	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$304,575	\$555,418	\$74,995	\$0	\$0	\$934,988	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$1,538,368	\$871,100	\$64,717	\$0	\$58,029	\$2,532,214	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,117,752	\$473,707	\$3,070,623	\$2,004,528	\$846,350	\$7,512,960	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$5,043	\$3,900,212	\$972,495	\$965,143	\$368,974	\$6,211,867	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$2,056,829	\$1,132,989	\$589,743	\$37,372	\$0	\$3,816,933	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$14,557	\$82,264	\$1,982	\$0	\$98,803	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$801,684	\$2,157,022	\$662,651	\$467,274	\$4,088,631	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$225,107	\$21,863	\$1,739,187	\$2,902,479	\$534,775	\$5,423,411	No
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$65,509	\$688,708	\$822,456	\$341,487	\$227,016	\$2,145,176	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$143	\$1,181,323	\$1,047,557	\$873,652	\$813,393	\$3,916,068	No
Improvements/Renovations	CYPRESS K-8 CENTER	\$88,560	\$719,484	\$1,049,328	\$882,754	\$225,831	\$2,965,957	No
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$430,636	\$199,596	\$159,447	\$36,438	\$826,117	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$480,842	\$263,464	\$111,357	\$939,921	\$490,583	\$2,286,167	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$25,674	\$140,728	\$367,639	\$192,266	\$176,100	\$902,407	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$538,327	\$0	\$32,272	\$0	\$0	\$570,599	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$46,053	\$799,563	\$374,531	\$278,900	\$1,499,047	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$813,172	\$505,339	\$1,084,888	\$589,216	\$38,844	\$3,031,459	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$168,282	\$1,957,161	\$1,409,911	\$2,034,154	\$810,455	\$6,379,963	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$10,108	\$752,867	\$843,013	\$301,835	\$1,907,823	No

Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$45,084	\$4,201,895	\$1,185,196	\$2,003,160	\$6,250	\$7,441,585	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$2,048,024	\$133,983	\$1,171,029	\$871,440	\$155,278	\$4,379,754	No
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$522,589	\$574,962	\$76,369	\$101,970	\$20,969	\$1,296,859	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$194,033	\$81,223	\$18,900	\$30,870	\$7,106	\$332,132	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$142,787	\$23,059	\$585,355	\$0	\$751,201	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$907,438	\$746,473	\$1,062,651	\$1,207,001	\$516,989	\$4,440,552	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$28,626	\$56,633	\$0	\$0	\$85,259	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$10,188	\$1,119,834	\$5,912,323	\$5,193,488	\$945,454	\$13,181,287	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$12,452	\$759,338	\$135,103	\$0	\$906,893	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$456	\$41,028	\$32,120	\$706,705	\$114,173	\$894,482	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$5,151	\$352,651	\$629,734	\$594,371	\$501	\$1,582,408	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$625,414	\$1,551,786	\$319,988	\$217,636	\$522,363	\$3,237,187	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$330,222	\$5,829,587	\$1,728,447	\$692,815	\$8,581,071	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$95,659	\$331,989	\$857,205	\$57,308	\$1,342,161	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$136,753	\$0	\$0	\$136,753	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$327	\$421,288	\$703,820	\$230,945	\$10,853	\$1,367,233	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$276,471	\$785,904	\$1,459,288	\$1,132,407	\$656,490	\$4,310,560	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$176,293	\$247,482	\$392,087	\$297,063	\$247,923	\$1,360,848	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$0	\$939,421	\$460,851	\$1,023,517	\$271,535	\$2,695,324	No
Improvements/Renovations	ARVIDA MIDDLE	\$550,000	\$1,500,000	\$0	\$0	\$0	\$2,050,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$88,778	\$2,079,858	\$1,694,242	\$299,048	\$4,161,926	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$1,070,035	\$118,647	\$2,180,009	\$4,629,374	\$2,316,184	\$10,314,249	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$10,698	\$829,705	\$465,881	\$850,309	\$2,112,534	\$4,269,127	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$534,885	\$267,275	\$384,853	\$101,498	\$261,565	\$1,550,076	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$1,687	\$124,847	\$14,690	\$24,573	\$1,211	\$167,008	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$0	\$754,969	\$366,637	\$1,351,084	\$265,792	\$2,738,482	No

Improvements/Renovations	ITS ANNEX WAREHOUSE	\$202,139	\$480,799	\$64,614	\$734,302	\$82,856	\$1,564,710	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$489,803	\$1,316,297	\$412,536	\$1,595,068	\$305,238	\$4,118,942	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$4,097	\$163,073	\$1,188,729	\$122,639	\$26,350	\$1,504,888	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$317,087	\$1,455,532	\$226,937	\$26,644	\$2,026,200	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$175,762	\$1,072,319	\$407,205	\$13,353	\$1,668,639	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$378,249	\$1,244,114	\$1,155,458	\$1,353,448	\$958,588	\$5,089,857	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$604,522	\$143,036	\$357,247	\$43,163	\$1,147,968	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$2,147,244	\$237,448	\$385,788	\$1,354,389	\$2,556,997	\$6,681,866	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$184,724	\$0	\$0	\$0	\$184,724	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$313,525	\$267,533	\$115,997	\$63,462	\$760,517	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$3,532	\$3,643	\$111,644	\$538,169	\$89,502	\$746,490	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$1,027,400	\$160,375	\$155,250	\$1,007,891	\$2,350,916	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$73,490	\$366,221	\$0	\$439,711	No
		<b>\$130,282,549</b>	<b>\$285,193,124</b>	<b>\$394,671,672</b>	<b>\$433,429,244</b>	<b>\$258,411,937</b>	<b>\$1,501,988,526</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

**Tracking**

**Capacity Tracking**

Location	2021 - 2022 Satis. Stu. Sta.	Actual 2021 - 2022 FISH Capacity	Actual 2020 - 2021 COFTE	# Class Rooms	Actual Average 2021 - 2022 Class Size	Actual 2021 - 2022 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization	Projected 2025 - 2026 Class Size
PALM SPRINGS MIDDLE	1,505	1,354	726	66	11	54.00 %	0	0	677	50.00 %	10
PALMETTO MIDDLE	1,336	1,202	980	58	17	82.00 %	0	0	900	75.00 %	16
PONCE DE LEON MIDDLE	1,430	1,287	1,026	61	17	80.00 %	0	0	974	76.00 %	16
REDLAND MIDDLE	1,392	1,252	514	56	9	41.00 %	0	0	404	32.00 %	7
RICHMOND HEIGHTS MIDDLE	1,278	1,150	676	56	12	59.00 %	0	0	594	52.00 %	11
MIAMI LAKES MIDDLE	1,193	1,073	1,146	51	22	107.00 %	-79	-4	920	93.00 %	20
MIAMI SPRINGS MIDDLE	1,452	1,306	694	62	11	53.00 %	0	0	544	42.00 %	9
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	1,178	1,060	1,090	53	21	103.00 %	0	0	949	90.00 %	18
NORLAND MIDDLE	1,610	1,449	806	72	11	56.00 %	0	0	713	49.00 %	10
NORTH DADE MIDDLE	886	797	218	37	6	27.00 %	0	0	237	30.00 %	6
NORTH MIAMI MIDDLE	1,062	955	767	44	17	80.00 %	0	0	654	68.00 %	15
HORACE MANN MIDDLE	1,631	1,467	613	71	9	42.00 %	0	0	552	38.00 %	8
JOSE MARTI MAST 6-12 ACADEMY	1,215	1,093	943	53	18	86.00 %	0	0	866	79.00 %	16
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,094	984	588	44	13	60.00 %	0	0	502	51.00 %	11
HOWARD D MCMILLAN MIDDLE	1,363	1,226	910	59	15	74.00 %	0	0	825	67.00 %	14
ADA MERRITT K-8 CENTER	786	707	752	41	18	106.00 %	0	0	686	97.00 %	17
iTECH@ THOMAS A EDISON EDUCATION CENTER	1,175	998	295	51	6	30.00 %	0	0	164	16.00 %	3
THOMAS JEFFERSON MIDDLE	913	821	412	41	10	50.00 %	0	0	360	44.00 %	9
JOHN F KENNEDY MIDDLE	1,509	1,358	1,096	65	17	81.00 %	0	0	998	73.00 %	15
KINLOCH PARK MIDDLE	1,506	1,355	541	66	8	40.00 %	0	0	513	38.00 %	8
LAKE STEVENS MIDDLE	1,027	924	402	44	9	43.00 %	0	0	381	41.00 %	9
JOSE DE DIEGO MIDDLE	1,190	1,071	834	52	16	78.00 %	0	0	746	70.00 %	14
MADISON MIDDLE	924	831	374	40	9	45.00 %	0	0	345	42.00 %	9
HENRY H FILER MIDDLE	1,278	1,150	566	55	10	49.00 %	0	0	506	44.00 %	9
GLADES MIDDLE	1,058	952	796	45	18	84.00 %	0	0	736	77.00 %	16
HAMMOCKS MIDDLE	1,671	1,503	563	73	8	37.00 %	0	0	616	41.00 %	8
HIALEAH MIDDLE	1,061	954	827	47	18	87.00 %	0	0	782	82.00 %	17
HIGHLAND OAKS MIDDLE	1,137	1,023	788	52	15	77.00 %	0	0	826	81.00 %	16

HOMESTEAD MIDDLE	955	859	669	42	16	78.00 %	0	0	590	69.00 %	14
GEORGE WASHINGTON CARVER MIDDLE	978	880	1,011	40	25	115.00 %	0	0	805	91.00 %	20
CUTLER BAY SENIOR HIGH SCHOOL	1,804	1,713	495	72	7	29.00 %	0	0	437	26.00 %	6
CITRUS GROVE MIDDLE	1,720	1,548	736	76	10	48.00 %	0	0	626	40.00 %	8
CUTLER BAY MIDDLE SCHOOL	1,072	964	921	52	18	95.00 %	0	0	851	88.00 %	16
RUBEN DARIO MIDDLE	1,175	1,057	540	53	10	51.00 %	0	0	506	48.00 %	10
CHARLES R DREW MIDDLE	990	0	0	44	0	0.00 %	0	0	0	0.00 %	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	1,282	1,153	477	57	8	41.00 %	0	0	437	38.00 %	8
ARVIDA MIDDLE	1,264	1,137	1,381	56	25	121.00 %	0	0	1,103	97.00 %	20
BROWNSVILLE MIDDLE	1,517	1,365	357	67	5	26.00 %	0	0	328	24.00 %	5
PAUL W BELL MIDDLE	1,133	1,019	412	50	8	40.00 %	0	0	378	37.00 %	8
CAROL CITY MIDDLE	1,178	1,060	432	51	8	41.00 %	0	0	279	26.00 %	5
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,219	1,097	315	54	6	29.00 %	0	0	229	21.00 %	4
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	379	32	12	67.00 %	0	0	332	59.00 %	10
CARRIE P MEEK/WESTVIEW K-8 CENTER	653	587	355	35	10	60.00 %	-16	-1	332	58.00 %	10
PHILLIS WHEATLEY ELEMENTARY	620	620	97	32	3	16.00 %	0	0	92	15.00 %	3
WHISPERING PINES ELEMENTARY	724	724	432	38	11	60.00 %	0	0	381	53.00 %	10
WINSTON PARK K-8 CENTER	1,274	1,146	1,300	61	21	113.00 %	0	0	969	85.00 %	16
NATHAN B YOUNG ELEMENTARY	482	482	252	25	10	52.00 %	0	0	273	57.00 %	11
TWIN LAKES ELEMENTARY	668	668	312	36	9	47.00 %	0	0	276	41.00 %	8
VILLAGE GREEN ELEMENTARY	460	460	233	24	10	51.00 %	0	0	212	46.00 %	9
VINELAND K-8 CENTER	977	879	735	47	16	84.00 %	0	0	667	76.00 %	14
MAE M WALTERS ELEMENTARY	721	721	487	38	13	68.00 %	0	0	429	60.00 %	11
WEST HOMESTEAD K-8 CENTER	874	786	810	44	18	103.00 %	0	0	726	92.00 %	17
HENRY S WEST LABORATORY SCHOOL	471	423	393	25	16	93.00 %	0	0	368	87.00 %	15
SUNSET PARK ELEMENTARY	646	646	407	20	20	63.00 %	0	0	322	50.00 %	16
SWEETWATER ELEMENTARY	931	931	441	47	9	47.00 %	0	0	413	44.00 %	9
SYLVANIA HEIGHTS ELEMENTARY	826	826	432	41	11	52.00 %	0	0	373	45.00 %	9

TREASURE ISLAND ELEMENTARY	915	915	417	47	9	46.00 %	0	0	384	42.00 %	8
TROPICAL ELEMENTARY	802	802	322	43	7	40.00 %	0	0	290	36.00 %	7
FRANCES S TUCKER ELEMENTARY	540	540	262	28	9	49.00 %	0	0	264	49.00 %	9
SOUTH MIAMI K-8 CENTER	876	788	662	41	16	84.00 %	0	0	640	81.00 %	16
SOUTH MIAMI HEIGHTS ELEMENTARY	692	692	432	36	12	62.00 %	0	0	440	64.00 %	12
SOUTHSIDE PREPARATORY ACADEMY	832	832	833	44	19	100.00 %	0	0	706	85.00 %	16
SPRINGVIEW ELEMENTARY	452	452	297	24	12	66.00 %	0	0	276	61.00 %	12
E W F STIRRUP ELEMENTARY	916	916	705	46	15	77.00 %	0	0	708	77.00 %	15
SUNSET ELEMENTARY	1,258	1,258	1,163	63	18	92.00 %	0	0	959	76.00 %	15
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	1,055	90	12	71.00 %	0	0	998	67.00 %	11
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	164	18	9	28.00 %	0	0	190	32.00 %	11
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	452	452	447	24	19	99.00 %	0	0	414	92.00 %	17
SNAPPER CREEK ELEMENTARY	686	686	378	34	11	55.00 %	0	0	359	52.00 %	11
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	332	22	15	76.00 %	0	0	322	74.00 %	15
SOUTH HIALEAH ELEMENTARY	1,292	1,292	736	64	12	57.00 %	0	0	733	57.00 %	11
SCOTT LAKE ELEMENTARY	678	678	406	33	12	60.00 %	0	0	371	55.00 %	11
SEMINOLE ELEMENTARY	842	842	465	43	11	55.00 %	0	0	460	55.00 %	11
SHADOWLAWN ELEMENTARY	398	398	172	21	8	43.00 %	0	0	179	45.00 %	9
SHENANDOAH ELEMENTARY	968	968	710	38	19	73.00 %	0	0	621	64.00 %	16
BEN SHEPPARD ELEMENTARY	1,088	1,088	769	56	14	71.00 %	0	0	690	63.00 %	12
SILVER BLUFF ELEMENTARY	629	629	367	35	10	58.00 %	0	0	384	61.00 %	11
JANE S ROBERTS K-8 CENTER	1,264	1,137	663	63	11	58.00 %	-184	-10	598	63.00 %	11
ROCKWAY ELEMENTARY	554	554	333	29	11	60.00 %	0	0	322	58.00 %	11
ROYAL GREEN ELEMENTARY	722	722	375	39	10	52.00 %	0	0	345	48.00 %	9
ROYAL PALM ELEMENTARY	576	576	438	30	15	76.00 %	-18	-1	399	72.00 %	14
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	478	36	13	69.00 %	0	0	445	64.00 %	12
SANTA CLARA ELEMENTARY	713	713	541	40	14	76.00 %	0	0	506	71.00 %	13

POINCIANA PARK ELEMENTARY	756	756	189	40	5	25.00 %	0	0	166	22.00 %	4
DR GILBERT L PORTER ELEMENTARY	937	937	583	52	11	62.00 %	-18	-1	563	61.00 %	11
RAINBOW PARK ELEMENTARY	560	560	207	30	7	37.00 %	-18	-1	239	44.00 %	8
REDONDO ELEMENTARY	719	719	503	37	14	70.00 %	0	0	460	64.00 %	12
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	0	26	0	0.00 %	0	0	0	0.00 %	0
RIVERSIDE ELEMENTARY	856	856	903	50	18	105.00 %	0	0	800	93.00 %	16
PARKWAY ELEMENTARY	478	478	231	25	9	48.00 %	0	0	210	44.00 %	8
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	581	42	14	69.00 %	0	0	592	70.00 %	14
KELSEY L PHARR ELEMENTARY	388	388	316	11	29	81.00 %	0	0	175	45.00 %	16
PINECREST ELEMENTARY	1,110	1,110	915	57	16	82.00 %	0	0	748	67.00 %	13
PINE LAKE ELEMENTARY	648	648	300	36	8	46.00 %	0	0	299	46.00 %	8
PINE VILLA ELEMENTARY	834	834	215	41	5	26.00 %	0	0	184	22.00 %	4
ORCHARD VILLA ELEMENTARY	723	723	253	41	6	35.00 %	0	0	218	30.00 %	5
PALMETTO ELEMENTARY	668	668	566	34	17	85.00 %	0	0	488	73.00 %	14
PALM LAKES ELEMENTARY	978	978	519	49	11	53.00 %	0	0	480	49.00 %	10
PALM SPRINGS ELEMENTARY	970	970	448	49	9	46.00 %	-102	-5	425	49.00 %	10
PALM SPRINGS NORTH ELEMENTARY	1,085	1,085	931	52	18	86.00 %	0	0	801	74.00 %	15
PARKVIEW ELEMENTARY	436	436	213	24	9	49.00 %	0	0	193	44.00 %	8
NORWOOD ELEMENTARY	611	611	425	28	15	70.00 %	0	0	391	64.00 %	14
OAK GROVE ELEMENTARY	776	776	473	40	12	61.00 %	-124	-6	439	67.00 %	13
OJUS ELEMENTARY	1,030	1,030	852	53	16	83.00 %	0	0	756	73.00 %	14
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	283	19	15	50.00 %	0	0	286	51.00 %	15
OLYMPIA HEIGHTS ELEMENTARY	642	642	335	32	10	52.00 %	-62	-2	300	52.00 %	10
DR. ROBERT B. INGRAM ELEMENTARY	558	558	302	29	10	54.00 %	0	0	317	57.00 %	11
BARBARA HAWKINS ELEMENTARY	492	492	248	26	10	50.00 %	0	0	209	42.00 %	8
NORTH COUNTY K-8 CENTER	724	651	371	32	12	57.00 %	0	0	308	47.00 %	10
NORTH GLADE ELEMENTARY	508	508	165	24	7	33.00 %	0	0	148	29.00 %	6
NORTH HIALEAH ELEMENTARY	688	688	429	31	14	62.00 %	0	0	425	62.00 %	14

NORTH MIAMI ELEMENTARY	764	764	469	40	12	61.00 %	0	0	372	49.00 %	9
NORTH TWIN LAKES ELEMENTARY	551	551	410	29	14	74.00 %	0	0	377	68.00 %	13
ROBERT RUSSA MOTON ELEMENTARY	715	715	255	35	7	36.00 %	0	0	240	34.00 %	7
MYRTLE GROVE K-8 CENTER	817	735	361	40	9	49.00 %	0	0	322	44.00 %	8
MIAMI MACARTHUR EDUCATIONAL CENTER	564	564	55	26	2	10.00 %	0	0	46	8.00 %	2
NATURAL BRIDGE ELEMENTARY	668	668	450	34	13	67.00 %	0	0	470	70.00 %	14
NORLAND ELEMENTARY	708	708	610	36	17	86.00 %	0	0	552	78.00 %	15
NORTH BEACH ELEMENTARY	891	891	920	47	20	103.00 %	0	0	759	85.00 %	16
MIAMI SHORES ELEMENTARY	714	714	591	37	16	83.00 %	0	0	501	70.00 %	14
MIAMI SPRINGS ELEMENTARY	602	602	340	31	11	56.00 %	0	0	293	49.00 %	9
M A MILAM K-8 CENTER	1,049	944	804	53	15	85.00 %	0	0	704	75.00 %	13
PHYLLIS R MILLER ELEMENTARY	731	731	507	41	12	69.00 %	0	0	475	65.00 %	12
MORNINGSIDE K-8 CENTER	740	666	450	38	12	68.00 %	0	0	405	61.00 %	11
MEADOWLANE ELEMENTARY	976	976	612	50	12	63.00 %	0	0	552	57.00 %	11
MELROSE ELEMENTARY	590	590	320	31	10	54.00 %	0	0	299	51.00 %	10
MIAMI GARDENS ELEMENTARY	412	412	202	20	10	49.00 %	0	0	107	26.00 %	5
MIAMI HEIGHTS ELEMENTARY	1,273	1,273	555	69	8	44.00 %	0	0	512	40.00 %	7
MIAMI LAKES K-8 CENTER	1,516	1,364	1,135	76	15	83.00 %	0	0	1,117	82.00 %	15
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	674	674	416	35	12	62.00 %	0	0	384	57.00 %	11
LORAH PARK ELEMENTARY	564	564	231	15	15	41.00 %	0	0	212	38.00 %	14
TOUSSAINT L'OUVERTURE ELEMENTARY	682	682	333	35	10	49.00 %	0	0	322	47.00 %	9
LUDLAM ELEMENTARY	446	446	250	23	11	56.00 %	0	0	230	52.00 %	10
FRANK CRAWFORD MARTIN K-8 CENTER	1,470	1,323	886	71	12	67.00 %	-16	-1	907	69.00 %	13
WESLEY MATTHEWS ELEMENTARY	703	703	419	39	11	60.00 %	0	0	443	63.00 %	11
LEEWOOD K-8 CENTER	1,130	1,017	635	41	15	62.00 %	-36	-2	624	64.00 %	16
WILLIAM H. LEHMAN ELEMENTARY	935	935	557	49	11	60.00 %	0	0	502	54.00 %	10
LEISURE CITY K-8 CENTER	1,349	1,214	953	67	14	79.00 %	-81	-5	864	76.00 %	14
LAURA C SAUNDERS ELEMENTARY	819	819	514	45	11	63.00 %	0	0	471	58.00 %	10
LIBERTY CITY ELEMENTARY	830	830	239	43	6	29.00 %	0	0	230	28.00 %	5

KENWOOD K-8 CENTER	1,308	1,177	939	64	15	80.00 %	-16	-1	861	74.00 %	14
KEY BISCAIYNE K-8 CENTER	1,278	1,150	1,036	62	17	90.00 %	0	0	954	83.00 %	15
KINLOCH PARK ELEMENTARY	818	818	467	39	12	57.00 %	0	0	407	50.00 %	10
LAKE STEVENS ELEMENTARY	476	476	240	22	11	50.00 %	0	0	207	43.00 %	9
LAKEVIEW ELEMENTARY	500	500	359	26	14	72.00 %	0	0	326	65.00 %	13
HOWARD DRIVE ELEMENTARY	771	771	347	39	9	45.00 %	0	0	313	41.00 %	8
MADIE IVES K-8 PREPARATORY ACADEMY	1,167	1,050	985	59	17	94.00 %	0	0	872	83.00 %	15
KENDALE ELEMENTARY	724	724	387	36	11	53.00 %	0	0	427	59.00 %	12
KENDALE LAKES ELEMENTARY	882	882	631	47	13	72.00 %	0	0	580	66.00 %	12
KENSINGTON PARK ELEMENTARY	1,424	1,424	919	77	12	65.00 %	0	0	844	59.00 %	11
HIBISCUS ELEMENTARY	643	643	411	33	12	64.00 %	0	0	377	59.00 %	11
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	636	636	547	35	16	86.00 %	0	0	503	79.00 %	14
HOLMES ELEMENTARY	572	572	310	30	10	54.00 %	0	0	315	55.00 %	11
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	410	53	8	39.00 %	0	0	391	38.00 %	7
OLIVER HOOVER ELEMENTARY	1,008	1,008	574	52	11	57.00 %	-154	-7	485	57.00 %	11
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	197	197	32	8	4	16.00 %	0	0	36	18.00 %	5
GREENGLADE ELEMENTARY	560	560	348	30	12	62.00 %	0	0	306	55.00 %	10
GREYNOLDS PARK ELEMENTARY	742	742	570	41	14	77.00 %	0	0	552	74.00 %	13
GULFSTREAM ELEMENTARY	897	897	544	48	11	61.00 %	0	0	506	56.00 %	11
CHARLES R HADLEY ELEMENTARY	812	812	600	44	14	74.00 %	0	0	664	82.00 %	15
JOE HALL ELEMENTARY	653	653	384	34	11	59.00 %	-18	-1	350	55.00 %	11
HIALEAH ELEMENTARY	886	886	547	47	12	62.00 %	0	0	480	54.00 %	10
JACK DAVID GORDON ELEMENTARY	1,213	1,213	788	66	12	65.00 %	-162	-9	727	69.00 %	13
GOLDEN GLADES ELEMENTARY	438	438	164	23	7	37.00 %	-18	-1	168	40.00 %	8
JOELLA C GOOD ELEMENTARY	963	963	908	51	18	94.00 %	0	0	775	80.00 %	15
GRATIGNY ELEMENTARY	686	686	380	37	10	55.00 %	0	0	368	54.00 %	10
FLAMINGO ELEMENTARY	884	884	464	44	11	52.00 %	-18	-1	481	56.00 %	11
FLORIDA CITY ELEMENTARY	848	848	587	42	14	69.00 %	-36	-2	527	65.00 %	13

GLORIA FLOYD ELEMENTARY	772	772	353	40	9	46.00 %	0	0	321	42.00 %	8
BENJAMIN FRANKLIN K-8 CENTER	802	721	499	39	13	69.00 %	0	0	442	61.00 %	11
FULFORD ELEMENTARY	503	503	414	27	15	82.00 %	0	0	413	82.00 %	15
LILLIE C EVANS K-8 CENTER	721	648	322	37	9	50.00 %	0	0	290	45.00 %	8
EVERGLADES K-8 CENTER	1,326	1,193	861	63	14	72.00 %	-101	-4	802	73.00 %	14
DAVID FAIRCHILD ELEMENTARY	728	728	491	36	14	67.00 %	-18	-1	458	65.00 %	13
FAIRLAWN ELEMENTARY	612	612	537	30	18	88.00 %	0	0	467	76.00 %	16
FLAGAMI ELEMENTARY	504	504	306	26	12	61.00 %	0	0	276	55.00 %	11
HENRY M FLAGLER ELEMENTARY	938	938	584	47	12	62.00 %	0	0	502	54.00 %	11
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	297	49	6	38.00 %	0	0	251	32.00 %	5
JOHN G DUPUIS ELEMENTARY	739	739	404	38	11	55.00 %	-116	-5	365	59.00 %	11
AMELIA EARHART ELEMENTARY	518	518	370	31	12	72.00 %	0	0	368	71.00 %	12
EARLINGTON HEIGHTS ELEMENTARY	656	656	326	34	10	50.00 %	0	0	347	53.00 %	10
EDISON PARK K-8 CENTER	682	613	473	36	13	77.00 %	0	0	390	64.00 %	11
EMERSON ELEMENTARY	576	576	292	30	10	51.00 %	0	0	289	50.00 %	10
CUTLER RIDGE ELEMENTARY	982	982	333	48	7	34.00 %	0	0	325	33.00 %	7
CYPRESS K-8 CENTER	550	495	318	29	11	64.00 %	0	0	295	60.00 %	10
DEVON AIRE K-8 CENTER	1,546	1,391	1,134	71	16	82.00 %	0	0	1,154	83.00 %	16
FREDERICK DOUGLASS ELEMENTARY	275	275	218	15	15	79.00 %	0	0	217	79.00 %	14
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	653	72	9	49.00 %	0	0	552	42.00 %	8
CHARLES R DREW K-8 CENTER	658	592	343	33	10	58.00 %	0	0	424	72.00 %	13
CORAL PARK ELEMENTARY	1,060	1,060	895	54	17	84.00 %	0	0	853	80.00 %	16
CORAL REEF ELEMENTARY	932	932	747	49	15	80.00 %	0	0	730	78.00 %	15
CORAL TERRACE ELEMENTARY	614	614	413	31	13	67.00 %	0	0	324	53.00 %	10
CORAL WAY K-8 CENTER	1,527	1,374	1,085	76	14	79.00 %	0	0	1,079	79.00 %	14
CRESTVIEW ELEMENTARY	884	884	265	44	6	30.00 %	0	0	278	31.00 %	6
CLAUDE PEPPER ELEMENTARY	950	950	445	50	9	47.00 %	0	0	468	49.00 %	9
COCONUT GROVE ELEMENTARY	458	458	511	23	22	112.00 %	0	0	358	78.00 %	16
COLONIAL DRIVE ELEMENTARY	460	460	261	24	11	57.00 %	0	0	230	50.00 %	10

COMSTOCK ELEMENTARY	955	955	468	49	10	49.00 %	0	0	372	39.00 %	8
NEVA KING COOPER EDUCATIONAL CENTER	130	130	84	13	6	64.00 %	0	0	79	61.00 %	6
CORAL GABLES PREPARATORY ACADEMY	952	856	899	47	19	105.00 %	0	0	707	83.00 %	15
CALUSA ELEMENTARY	792	792	750	40	19	95.00 %	0	0	609	77.00 %	15
CAROL CITY ELEMENTARY	806	806	272	42	6	34.00 %	0	0	302	37.00 %	7
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	506	25	20	104.00 %	-44	-2	377	85.00 %	16
MIAMI BEACH FIENBERG/FISHER K-8	995	895	728	51	14	81.00 %	0	0	686	77.00 %	13
DR. WILLIAM A CHAPMAN ELEMENTARY	620	620	421	32	13	68.00 %	0	0	432	70.00 %	14
CITRUS GROVE ELEMENTARY	1,004	1,004	503	51	10	50.00 %	0	0	675	67.00 %	13
BROADMOOR ELEMENTARY	708	708	406	34	12	57.00 %	0	0	368	52.00 %	11
W J BRYAN ELEMENTARY	762	762	627	39	16	82.00 %	0	0	566	74.00 %	15
YOUNG MEN'S PREPARATORY ACADEMY	486	486	214	20	11	44.00 %	0	0	189	39.00 %	9
BUNCHE PARK ELEMENTARY	388	388	289	22	13	74.00 %	0	0	276	71.00 %	13
CAMPBELL DRIVE K-8 CENTER	1,356	1,220	926	67	14	76.00 %	-32	-2	827	70.00 %	13
CARIBBEAN K-8 CENTER	1,105	994	642	57	11	65.00 %	0	0	650	65.00 %	11
BISCAYNE GARDENS ELEMENTARY	699	699	392	37	11	56.00 %	0	0	359	51.00 %	10
VAN E BLANTON ELEMENTARY	616	616	436	32	14	71.00 %	0	0	400	65.00 %	13
BLUE LAKES K-8 CENTER	679	611	340	43	8	56.00 %	0	0	322	53.00 %	7
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,156	1,940	800	104	8	41.00 %	0	0	691	36.00 %	7
BRENTWOOD ELEMENTARY	874	874	439	29	15	50.00 %	0	0	368	42.00 %	13
JAMES H BRIGHT ELEMENTARY	848	848	435	36	12	51.00 %	0	0	398	47.00 %	11
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,474	1,326	1,265	72	18	95.00 %	0	0	1,171	88.00 %	16
ETHEL KOGER BECKHAM K-8 CENTER	1,103	1,103	798	57	14	72.00 %	0	0	715	65.00 %	13
BEL-AIRE ELEMENTARY	616	616	242	26	9	39.00 %	0	0	217	35.00 %	8
BENT TREE ELEMENTARY	641	641	360	34	11	56.00 %	0	0	322	50.00 %	9
BISCAYNE BEACH ELEMENTARY	822	822	572	43	13	70.00 %	0	0	506	62.00 %	12
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	1,409	1,268	1,070	67	16	84.00 %	-97	-6	943	81.00 %	15
LENORA BRAYNON SMITH ELEMENTARY	754	754	371	39	10	49.00 %	0	0	320	42.00 %	8

ARCOLA LAKE ELEMENTARY	778	778	506	42	12	65.00 %	0	0	456	59.00 %	11
AUBURNDALE ELEMENTARY	1,037	1,037	654	56	12	63.00 %	0	0	626	60.00 %	11
AVOCADO ELEMENTARY	869	869	552	44	13	64.00 %	0	0	485	56.00 %	11
BANYAN ELEMENTARY	540	540	260	28	9	48.00 %	0	0	230	43.00 %	8
DR. TONI BILBAO PREPARATORY ACADEMY	1,204	1,083	678	58	12	63.00 %	0	0	920	85.00 %	16
KENDALL SQUARE K-8 CENTER	750	750	208	39	5	28.00 %	750	0	522	35.00 %	13
IPREP ACADEMY NORTH	600	450	241	23	10	53.00 %	0	0	414	92.00 %	18
ANDREA CASTILLO PREPARATORY ACADEMY	745	670	46	40	1	7.00 %	0	0	550	82.00 %	14
HERBERT A AMMONS MIDDLE SCHOOL	812	0	0	42	0	0.00 %	731	0	690	94.00 %	16
MAST@FIU BISCAYNE BAY CAMPUS	600	0	0	24	0	0.00 %	450	0	423	94.00 %	18
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,179	82	14	79.00 %	0	0	1,237	83.00 %	15
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	716	82	9	47.00 %	0	0	724	48.00 %	9
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,966	1,769	1,967	96	20	111.00 %	0	0	1,661	94.00 %	17
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,495	59	25	104.00 %	0	0	1,298	90.00 %	22
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,878	1,690	1,399	92	15	83.00 %	144	9	1,361	74.00 %	13
ANDOVER MIDDLE SCHOOL	1,381	1,242	488	61	8	39.00 %	0	0	427	34.00 %	7
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	576	62	9	50.00 %	0	0	600	52.00 %	10
ARCH CREEK ELEMENTARY SCHOOL	752	676	503	39	13	74.00 %	0	0	517	76.00 %	13
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	925	82	11	61.00 %	0	0	1,131	74.00 %	14
INTERNATIONAL STUDIES PREPARATORY ACADEMY	563	422	374	23	16	89.00 %	0	0	322	76.00 %	14
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	1,231	1,107	703	43	16	64.00 %	0	0	585	53.00 %	14
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,154	72	16	66.00 %	0	0	1,012	58.00 %	14
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	670	72	9	45.00 %	0	0	532	36.00 %	7
SOUTH DADE MIDDLE SCHOOL	1,642	1,477	1,280	71	18	87.00 %	0	0	1,180	80.00 %	17

SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,204	87	14	74.00 %	0	0	1,127	69.00 %	13
GOULDS ELEMENTARY SCHOOL	824	824	278	44	6	34.00 %	0	0	276	33.00 %	6
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	1,842	1,657	1,765	75	24	107.00 %	0	0	1,513	91.00 %	20
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	2,580	112	23	97.00 %	0	0	2,326	87.00 %	21
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	944	55	17	92.00 %	0	0	835	81.00 %	15
JORGE MAS CANOSA MIDDLE SCHOOL	2,193	1,973	1,608	96	17	81.00 %	0	0	1,480	75.00 %	15
YOUNG WOMEN'S ACADEMY	416	416	417	19	22	100.00 %	0	0	368	88.00 %	19
DAVID LAWRENCE JR K-8 CENTER	1,519	1,367	1,344	77	17	98.00 %	0	0	1,226	90.00 %	16
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	1,870	1,776	1,874	74	25	106.00 %	0	0	1,561	88.00 %	21
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,614	82	20	109.00 %	0	0	1,420	96.00 %	17
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,601	73	22	106.00 %	0	0	1,443	96.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,047	66	16	84.00 %	0	0	891	72.00 %	14
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,449	107	14	74.00 %	0	0	1,275	65.00 %	12
JOHN A FERGUSON SENIOR HIGH	3,953	3,755	4,223	161	26	112.00 %	0	0	3,280	87.00 %	20
LAMAR LOUIS CURRY MIDDLE	1,178	1,060	947	52	18	89.00 %	0	0	877	83.00 %	17
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	604	54	11	63.00 %	0	0	552	57.00 %	10
FELIX VARELA SENIOR HIGH	2,966	2,817	2,046	118	17	73.00 %	0	0	2,023	72.00 %	17
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,303	1,172	793	51	16	68.00 %	0	0	703	60.00 %	14
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,038	1,936	1,893	81	23	98.00 %	0	0	1,600	83.00 %	20
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	1,193	1,073	302	50	6	28.00 %	0	0	826	77.00 %	17
HERBERT A AMMONS MIDDLE - VACANT	1,100	990	1,039	13	80	105.00 %	266	50	1,000	80.00 %	16
LAWTON CHILES MIDDLE	1,459	1,313	699	64	11	53.00 %	0	0	613	47.00 %	10
DANTE B FASCELL ELEMENTARY	721	721	349	40	9	48.00 %	0	0	313	43.00 %	8
DR CARLOS J FINLAY ELEMENTARY	626	626	485	35	14	77.00 %	0	0	374	60.00 %	11
CHRISTINA M EVE ELEMENTARY	890	890	565	49	12	63.00 %	0	0	653	73.00 %	13

DR MICHAEL M KROP SENIOR HIGH	2,301	2,185	2,193	97	23	100.00 %	0	0	1,797	82.00 %	19
LINDA LENTIN K-8 CENTER	1,191	1,071	765	61	13	71.00 %	0	0	674	63.00 %	11
REDLAND ELEMENTARY	903	903	785	47	17	87.00 %	0	0	617	68.00 %	13
CORAL REEF SENIOR HIGH	2,782	2,642	3,448	115	30	131.00 %	0	0	2,262	86.00 %	20
HENRY E S REEVES K-8 CENTER	1,413	1,413	557	73	8	39.00 %	0	0	565	40.00 %	8
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	793	51	16	92.00 %	-16	-1	701	82.00 %	14
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	522	52	10	56.00 %	0	0	573	61.00 %	11
EUGENIA B THOMAS K-8 CENTER	1,579	1,421	1,353	76	18	95.00 %	0	0	1,133	80.00 %	15
JOHN I SMITH K-8 CENTER	1,242	1,242	877	62	14	71.00 %	0	0	959	77.00 %	15
MAYA ANGELOU ELEMENTARY	713	713	609	40	15	85.00 %	0	0	543	76.00 %	14
DR EDWARD L WHIGHAM ELEMENTARY	898	898	574	50	11	64.00 %	0	0	621	69.00 %	12
HIALEAH GARDENS ELEMENTARY	865	865	892	48	19	103.00 %	0	0	773	89.00 %	16
JUVENILE JUSTICE CENTER	278	278	52	13	4	19.00 %	0	0	80	29.00 %	6
ROBERT RENICK EDUCATION CENTER	359	359	47	34	1	13.00 %	0	0	46	13.00 %	1
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	352	40	9	49.00 %	0	0	356	50.00 %	9
RUTH OWENS KRUSE EDUCATION CENTER	449	449	123	41	3	27.00 %	-50	-4	127	32.00 %	3
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,742	2,090	0	80	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,060	1,272	71	58	1	6.00 %	0	0	60	5.00 %	1
LINDSEY HOPKINS TECHNICAL COLLEGE	1,739	2,086	7	97	0	0.00 %	0	0	9	0.00 %	0
JAN MANN EDUCATIONAL CENTER	393	393	71	26	3	18.00 %	0	0	64	16.00 %	2
COPE CENTER NORTH	378	378	37	28	1	10.00 %	0	0	55	15.00 %	2
DOROTHY M WALLACE - COPE CENTER SOUTH	369	369	38	28	1	10.00 %	0	0	52	14.00 %	2
D A DORSEY TECHNICAL COLLEGE	924	1,386	1	41	0	0.00 %	-36	-2	3	0.00 %	0
SOUTH MIAMI SENIOR HIGH	2,607	2,476	1,563	104	15	63.00 %	-142	-6	1,546	66.00 %	16
MIAMI SOUTHRIDGE SENIOR HIGH	2,606	2,475	1,916	106	18	77.00 %	0	0	1,703	69.00 %	16
SOUTHWEST MIAMI SENIOR HIGH	2,995	2,845	2,328	122	19	82.00 %	0	0	2,310	81.00 %	19

BARBARA GOLEMAN SENIOR HIGH	3,089	2,934	2,696	128	21	92.00 %	0	0	1,840	63.00 %	14
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	464	696	187	21	9	27.00 %	-113	-3	168	29.00 %	9
ENGLISH CENTER	379	568	0	22	0	0.00 %	0	0	0	0.00 %	0
MIAMI SUNSET SENIOR HIGH	2,510	2,384	1,072	101	11	45.00 %	0	0	989	41.00 %	10
NORTH MIAMI BEACH SENIOR HIGH	2,632	2,500	1,265	107	12	51.00 %	0	0	1,135	45.00 %	11
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,002	120	17	72.00 %	0	0	1,826	65.00 %	15
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,944	1,846	1,275	88	14	69.00 %	0	0	1,150	62.00 %	13
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,734	1,647	1,698	68	25	103.00 %	0	0	1,466	89.00 %	22
SOUTH DADE SENIOR HIGH	3,476	3,302	3,035	141	22	92.00 %	0	0	2,723	82.00 %	19
MIAMI KILLIAN SENIOR HIGH	3,354	3,186	1,269	135	9	40.00 %	0	0	1,133	36.00 %	8
MIAMI NORLAND SENIOR	2,100	1,995	1,617	83	19	81.00 %	0	0	1,307	66.00 %	16
MIAMI NORTHWESTERN SENIOR HIGH	2,431	2,309	1,585	106	15	69.00 %	0	0	1,293	56.00 %	12
MIAMI PALMETTO SENIOR HIGH	2,856	2,713	2,733	113	24	101.00 %	0	0	2,379	88.00 %	21
MIAMI SENIOR HIGH	2,751	2,613	2,746	113	24	105.00 %	0	0	2,368	91.00 %	21
MIAMI SPRINGS SENIOR HIGH	2,211	2,100	1,205	86	14	57.00 %	0	0	1,112	53.00 %	13
MIAMI CAROL CITY SENIOR HIGH	2,843	2,700	885	119	7	33.00 %	0	0	800	30.00 %	7
MIAMI CENTRAL SENIOR HIGH	2,444	2,321	1,342	104	13	58.00 %	0	0	1,262	54.00 %	12
WEST LAKES PREPARATORY ACADEMY	695	625	509	35	15	81.00 %	0	0	462	74.00 %	13
MIAMI CORAL PARK SENIOR HIGH	3,550	3,372	2,229	143	16	66.00 %	0	0	2,015	60.00 %	14
MIAMI EDISON SENIOR HIGH	1,710	1,624	670	72	9	41.00 %	0	0	540	33.00 %	8
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,307	102	13	56.00 %	0	0	1,200	51.00 %	12
DESIGN AND ARCHITECTURE SENIOR HIGH	388	291	409	22	19	140.00 %	0	0	267	92.00 %	12
HIALEAH SENIOR HIGH	3,539	3,362	1,863	144	13	55.00 %	0	0	1,748	52.00 %	12
HIALEAH-MIAMI LAKES SENIOR HIGH	3,069	2,915	1,388	123	11	48.00 %	0	0	1,279	44.00 %	10
HOMESTEAD SENIOR HIGH	3,047	2,894	1,778	126	14	61.00 %	0	0	1,656	57.00 %	13
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,788	1,609	1,549	73	21	96.00 %	0	0	1,428	89.00 %	20
MIAMI BEACH SENIOR HIGH	2,478	2,354	2,241	99	23	95.00 %	0	0	2,024	86.00 %	20

BOOKER T WASHINGTON SENIOR HIGH	2,164	2,055	915	91	10	45.00 %	0	0	789	38.00 %	9
WEST MIAMI MIDDLE	1,365	1,228	663	60	11	54.00 %	0	0	567	46.00 %	9
WESTVIEW MIDDLE	1,112	0	0	51	0	0.00 %	0	0	0	0.00 %	0
AMERICAN SENIOR HIGH	2,299	2,184	1,598	96	17	73.00 %	-119	-5	1,507	73.00 %	17
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	2,689	167	16	70.00 %	0	0	2,507	66.00 %	15
CORAL GABLES SENIOR HIGH	3,059	2,906	2,895	121	24	100.00 %	0	0	2,429	84.00 %	20
RIVIERA MIDDLE	1,183	1,064	479	53	9	45.00 %	0	0	414	39.00 %	8
ROCKWAY MIDDLE	1,527	1,374	1,077	66	16	78.00 %	0	0	947	69.00 %	14
SHENANDOAH MIDDLE	1,503	1,352	1,294	68	19	96.00 %	0	0	1,101	81.00 %	16
SOUTHWOOD MIDDLE	1,885	1,696	1,113	82	14	66.00 %	0	0	1,067	63.00 %	13
SOUTH MIAMI MIDDLE	829	746	822	36	23	110.00 %	0	0	706	95.00 %	20
W R THOMAS MIDDLE	1,066	959	850	46	18	89.00 %	0	0	775	81.00 %	17
	<b>383,294</b>	<b>361,873</b>	<b>242,347</b>	<b>17,838</b>	<b>14</b>	<b>66.97 %</b>	<b>281</b>	<b>-43</b>	<b>221,002</b>	<b>61.02 %</b>	<b>12</b>

The COFTE Projected Total (221,002) for 2025 - 2026 must match the Official Forecasted COFTE Total (221,001 ) for 2025 - 2026 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2025 - 2026	
Elementary (PK-3)	71,596
Middle (4-8)	76,425
High (9-12)	72,981
	<b>221,001</b>

Grade Level Type	Balanced Projected COFTE for 2025 - 2026
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>221,002</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	0	0	0	0	6	6
CAMPBELL DRIVE K-8 CENTER	0	0	0	2	0	2
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	2	2
MIAMI BEACH FIENBERG/FISHER K-8	0	0	0	2	0	2
JOHN G DUPUIS ELEMENTARY	0	0	5	0	0	5
EVERGLADES K-8 CENTER	0	0	0	4	0	4

DAVID FAIRCHILD ELEMENTARY	0	0	1	0	0	1
FLAMINGO ELEMENTARY	1	0	0	0	0	1
FLORIDA CITY ELEMENTARY	0	0	2	0	0	2
JACK DAVID GORDON ELEMENTARY	0	0	9	0	0	9
GOLDEN GLADES ELEMENTARY	1	0	0	0	0	1
JOE HALL ELEMENTARY	0	1	0	0	0	1
OLIVER HOOVER ELEMENTARY	0	0	7	0	0	7
KENWOOD K-8 CENTER	0	0	0	1	0	1
LEEWOOD K-8 CENTER	0	2	0	0	0	2
LEISURE CITY K-8 CENTER	0	0	0	0	5	5
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	1	0	0	1
OAK GROVE ELEMENTARY	0	0	6	0	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	2	0	0	0	2
PALM SPRINGS ELEMENTARY	5	0	0	0	0	5
DR GILBERT L PORTER ELEMENTARY	0	1	0	0	0	1
RAINBOW PARK ELEMENTARY	1	0	0	0	0	1
JANE S ROBERTS K-8 CENTER	0	0	10	0	0	10
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	1	0	0	1
MIAMI LAKES MIDDLE	0	0	0	0	4	4
AMERICAN SENIOR HIGH	0	0	0	5	0	5
SOUTH MIAMI SENIOR HIGH	0	6	0	0	0	6
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0	3	0	0	3
D A DORSEY TECHNICAL COLLEGE	0	0	2	0	0	2
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	4	4
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	0	1	1
HERBERT A AMMONS MIDDLE - VACANT	43	0	0	0	0	43
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	10	10
HERBERT A AMMONS MIDDLE SCHOOL	4	4	0	0	0	8
<b>Total Relocatable Replacements:</b>	<b>55</b>	<b>16</b>	<b>47</b>	<b>15</b>	<b>32</b>	<b>165</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2025 - 2026
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	38	LEASE RENT	2002	760	631	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	6	LEASE RENT	2005	425	329	15	330
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	80	LEASE RENT	2003	1,600	1,011	15	1,032
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	28	PRIVATE	1998	540	519	15	764
Doctors Charter of Miami Shores - 11301 NW Fifth Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	550	525	15	690
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	53	LEASE RENT	1999	940	1,066	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	LEASE RENT	2003	880	1,372	15	1,538
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	46	LEASE RENT	2001	1,150	1,425	15	1,900
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	31	LEASE RENT	2002	620	581	15	650
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	16	LEASE RENT	2004	1,000	315	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	89	LEASE RENT	2003	1,780	1,823	15	2,500
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	53	LEASE RENT	1998	1,060	1,254	15	1,380
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2003	1,232	1,241	15	1,719
Miami Community Charter Middle School 18720 S.W. 352 Street, Florida City Florida 33034	22	LEASE RENT	2007	484	320	5	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	40	LEASE RENT	2006	800	744	15	800
Somerset Academy Silver Palms @ Princeton - 13355 SW 248 Street, Homestead Florida 33032	45	LEASE RENT	2011	900	499	15	900
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	24	LEASE RENT	2007	480	513	15	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	50	LEASE RENT	2005	1,000	1,052	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	42	LEASE RENT	2008	1,000	811	15	1,000
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	16	LEASE RENT	2008	320	218	5	900

Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	32	LEASE RENT	2008	640	489	5	640
Miami Children's Museum CS - 980 McArthur Causeway, Miami, Florida 33132	11	LEASE RENT	2004	220	307	15	350
Academi Charter School of Math and Science - 13330 SW 288 Street Homestead, Florida 33033	33	LEASE RENT	2020	660	152	5	650
Somerset PA (Homestead) - 3000 SE Ninth Street, Homestead Florida 33035	15	LEASE RENT	2020	300	238	5	536
Beacon College Prep 13400 N.W. 28 Avenue Opa-Locka Florida 33054	24	LEASE RENT	2014	460	427	10	464
Excelsior Charter Academy 18200 N.W. 22 Avenue Miami Gardens Florida 33056	31	LEASE RENT	2009	620	384	5	600
Somerset Academy CHS (South Homestead) 305 NE Second Rd., Homestead Florida 33030	37	LEASE RENT	2011	900	388	5	575
Miami Arts Charter School - 95 NE 23 Street, Miami Florida 33127	60	LEASE RENT	2009	1,500	958	15	1,500
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	54	LEASE RENT	2009	1,080	646	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	36	LEASE RENT	2009	720	298	15	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	22	LEASE RENT	2009	550	189	5	600
South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	25	LEASE RENT	2009	500	178	10	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	44	LEASE RENT	2010	760	617	15	968
BridgePrep Academy of Village Green - 13300 SW 120 St., Miami Florida 33175	84	LEASE RENT	2011	920	1,115	5	1,353
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	9	LEASE RENT	2012	180	181	5	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	16	LEASE RENT	2012	400	170	15	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	280	288	15	350
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	40	LEASE RENT	2012	800	463	10	910
Everglades Preparatory AHS - 2251 Mowry Drive, Homestead Florida 33033	23	LEASE RENT	2012	575	397	5	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	8	LEASE RENT	2011	225	322	10	540

Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue, Doral Florida 33172	15	LEASE RENT	2012	242	265	15	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	6	LEASE RENT	2012	100	156	15	170
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	51	LEASE RENT	2011	1,160	1,188	15	1,400
North Park High School - 3400 N.W. 135 Street, Opalocka Florida 33054	20	LEASE RENT	2011	500	349	10	550
Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	33	LEASE RENT	2011	780	939	15	1,100
Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	30	LEASE RENT	2003	600	143	5	600
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	48	LEASE RENT	1998	1,280	835	15	1,000
Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	625	318	10	453
Early Beginings Academy-1411 NW 14 Ave., Miami Florida 33125	12	LEASE RENT	2005	240	122	10	210
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2007	650	92	15	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	34	LEASE RENT	2006	704	931	15	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	45	LEASE RENT	2006	1,200	916	15	1,200
Mater Gardens Academy Elementary - 9010 NW 178 Ln., Hialeah Florida 33018	37	LEASE RENT	2006	640	781	15	900
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	12	LEASE RENT	2005	300	233	15	403
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	17	LEASE RENT	2010	320	241	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	23	LEASE RENT	2010	560	429	10	760
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	12	LEASE RENT	2009	240	267	15	900
International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	12	LEASE RENT	2009	440	313	15	450
Keys Gate Charter High School - 2325 - 2335 SE 28 Avenue, Homestead Florida 33035	71	LEASE RENT	2010	1,200	594	1	1,200
Mater Academy (Miami Beach) - 8625 Byron Ave., Miami Beach Florida 33141	15	LEASE RENT	2010	800	592	15	790

C. G. Bethel High School - 16150 NE 17 Avenue, North Miami Beach Florida 33162	7	LEASE RENT	2009	140	365	10	550
Mater International Preparatory 795 NW 32 St., Miami Florida 33127	14	LEASE RENT	2008	308	203	15	300
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	40	LEASE RENT	2008	500	400	15	1,200
Somerset Arts Academy - 1700 Krome Ave., Homestead, Florida 33030	18	LEASE RENT	2008	360	409	15	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	20	LEASE RENT	2008	1,000	564	15	1,000
Somerset Academy CMS (South Homestead) - 305 NE Second Rd., Homestead Florida 33030	37	LEASE RENT	2008	792	496	15	750
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	27	LEASE RENT	2011	540	599	5	900
Somerset Academy (Silver Palms) - 23255 S.W. 115 Avenue, Homestead Florida 33032	100	LEASE RENT	2007	2,000	1,939	15	2,000
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	90	LEASE RENT	2012	1,980	610	5	1,100
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	31	LEASE RENT	2012	450	207	12	750
Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	44	LEASE RENT	2009	860	821	15	900
iMater Academy- 600 W 20 Street Hialeah, Florida 33010	43	LEASE RENT	2013	700	676	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	35	LEASE RENT	2013	770	819	15	1,000
iMater Preparatory Academy High School -701 W 20 Street Hialeah, Florida 33010	44	LEASE RENT	2013	1,050	775	15	1,300
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	68	LEASE RENT	2002	1,700	1,233	15	1,967
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2005	572	163	5	672
Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	22	LEASE RENT	2002	440	539	15	800
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	28	LEASE RENT	2004	560	537	5	600
Pinecrest Preparatory Academy Middle School - 14901 SW 42 St., Miami Florida 33185	40	LEASE RENT	2003	440	488	15	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33185	30	LEASE RENT	2001	650	555	15	1,250

Renaissance Elementary Charter School- 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	1999	920	884	15	910
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	26	LEASE RENT	2005	572	331	15	500
Somerset Academy - 19701 SW 127 Ave., Miami Florida 33177	13	LEASE RENT	2004	800	814	15	1,110
Somerset Academy Charter High School - 12425 SW 248 Street, Homestead Florida 33032	58	LEASE RENT	2004	1,450	675	5	1,440
Somerset Academy Charter School Middle - 18491 SW 134 Ave., Miami Florida 33177	10	LEASE RENT	2004	506	278	15	500
Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	8	LEASE RENT	2005	175	321	5	600
AcadeMir Charter School Middle - 5800 SW 135 Avenue Miami Florida 33165	18	LEASE RENT	2012	396	332	5	400
Academy of International Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	21	LEASE RENT	2011	340	386	15	444
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	25	LEASE RENT	2012	560	294	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	23	LEASE RENT	2011	460	424	5	550
Mater Virtual Academy Charter Middle High School - 17300 NW 87 Avenue, Hialeah, Florida 33136	23	LEASE RENT	2013	506	55	1	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami Florida 33170	38	LEASE RENT	2012	360	258	5	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	38	LEASE RENT	2012	500	223	5	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	20	LEASE RENT	2013	400	429	15	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	12	LEASE RENT	2013	264	226	15	750
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	90	LEASE RENT	2013	1,980	838	5	2,000
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	18	LEASE RENT	2008	396	248	15	336
The SEED School of Miami 1901 NW 127 Street Miami. Florida 33054	18	LEASE RENT	2014	396	263	8	400
International Studies Virtual Academy 2480 SW 8 Street Doral, Florida 33172	1	LEASE RENT	2014	22	23	1	250
AcadeMir Preparatory Academy 5800 SW 135 Avenue Miami, Florida 33176	25	LEASE RENT	2015	460	436	5	600

Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	58	LEASE RENT	2010	1,160	422	15	1,166
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	15	LEASE RENT	2010	680	495	15	675
Somerset Academy ES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	19	LEASE RENT	2009	380	473	15	750
Somerset Academy MS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	8	LEASE RENT	2009	176	120	15	900
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	9	LEASE RENT	2015	160	191	5	250
Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	57	LEASE RENT	2015	1,140	1,092	15	1,200
Somerset Preparatory Academy Sunset 11155 SW 112 Avenue Miami Florida 33176	20	LEASE RENT	2015	360	327	15	900
Collegiate Preparatory Academy 305 NE Second Rd, Homestead, Florida 33030	9	LEASE RENT	2014	225	202	1	300
AcadeMir Charter School Preparatory - 19185 SW 127 Ave	44	LEASE RENT	2016	880	952	10	1,150
Pinecrest Glades Academy - 15250 SW 8th Street, Miami, Florida 33194	49	LEASE RENT	2016	740	851	15	876
Pinecrest Glades PAMHS - 15250 SW 8th Street, Miami, Florida 33194	45	LEASE RENT	2016	625	745	15	2,124
True North Classical Academy - 9393 SW 72 Street, Miami, Florida 33173	40	LEASE RENT	2015	800	508	15	800
North Gardens High School, 4692F NW 183 Street, Miami Gardens, Florida 33055	20	LEASE RENT	2011	500	476	10	500
Arts Academy of Excellence, 780 Fisherman Street, Suite 210 - 250, Opa-Locka, Florida 33054	6	LEASE RENT	2017	132	47	1	498
Beacon College Prep Middle School, 13400 NW 28 Avenue, Opa-Locka, Florida 33054	16	LEASE RENT	2018	330	244	5	330
BridgePrep Academy of North Miami Beach, 18801 NE 22 Avenue, North Miami Beach, Florida 33162	28	LEASE RENT	2018	580	549	5	670
Downtown Doral Charter Upper School, 7905 NW 53 Street, Doral, Florida 33166	51	LEASE RENT	2018	1,375	1,098	5	1,070
Mater Academy Bay Middle School, 22025 SW 87 Avenue, Cutler Bay, Florida 33197	9	LEASE RENT	2017	308	408	15	1,000
Phoenix Academy of Excellence North, 13301 NW 24 Avenue, Miami, Florida 33055	5	LEASE RENT	2018	110	18	5	200
Pinecrest North Preparatory (Fontainebleau Campus), 10207 West Flagler Street, Miami, FL 33174	5	LEASE RENT	2018	100	621	5	100

Somerset Palms Academy, 12001 SW 72 Street, Miami, Florida 33165	12	LEASE RENT	2018	240	226	5	888
Somerset Academy Kendall, 9790 SW 107 Court, Miami, Florida. 33156	13	LEASE RENT	2018	260	206	5	337
Sports Leadership and Management (SLAM) Charter - North Miami 16651 NE 16 Avenue, Miami, Florida 33056	20	LEASE RENT	2017	440	297	5	450
True North Classical Academy High School, 9393 SW 72 Street, Miami, Florida 33173	32	LEASE RENT	2019	800	157	5	800
AIE Charter Upper School for Sci. & Tech. 1080 Labaron Drive, Miami Springs, FL 33166	21	LEASE RENT	2019	374	442	15	556
Don Soffer Aventura CHS 3151 N.E. 213 Street, Aventura, FL 33180	32	LEASE RENT	2019	800	398	15	800
Chamber HS, 698 N. Homestead Blvd, Homestead, FL 33030	22	LEASE RENT	2009	550	517	10	550
CHS of the Americas (Florida City), 103 E. Lucy Street, Florida City, FL 33034	4	LEASE RENT	2019	75	24	5	260
Mater Academy Bay HS 22025 S.W. 87 Avenue, Cutler Bay, FL 33190	19	LEASE RENT	2019	500	111	5	500
Phoenix Academy of Excellence, 7900 N.W. 27 Avenue #F-20, Miami, FL 33147	2	LEASE RENT	2019	44	20	5	50
Somerset PAMS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	15	LEASE RENT	2019	506	209	5	500
Somerset PAHS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	10	LEASE RENT	2019	750	114	5	750
Mater Preparatory Academy, 601 N.W. 12 Avenue, Miami, FL 33136	15	LEASE RENT	2019	300	314	5	400
Sports Academy CHS (North Campus), 16551 NE 16 Avenue, North Miami Beach, FL 33162	28	LEASE RENT	2019	700	113	5	700
True North Classical Academy South, 7900 S.W. 86 Street, Miami, FL 33143	17	LEASE RENT	2018	160	169	5	750
KIPP Miami-Liberty City, 3400 N.W. 87 Avenue, Miami, FL 33147	20	LEASE RENT	2019	500	635	5	400
Doral International Academy of Math and Science, 6700 N.W. 104 Avenue, Doral, FL 33178	47	LEASE RENT	2011	940	848	5	900
Lincoln-Marti CS (International Campus) - 103 E Lucy Street, Florida City, 33034	23	LEASE RENT	2010	460	237	15	800
Mater Academy Bay Elementary - 22025 S.W. 87 Avenue, Cutler Bay, Florida 33190	44	LEASE RENT	2016	880	827	5	875
AcadeMir Charter School East at Doral - 11300 NW 41st street Doral, FL 33178	22	LEASE RENT	2021	192	375	5	650

Kendall Greens High School - 8610 SW 107 Avenue Miami, FL 33176	20	LEASE RENT	2021	500	175	5	500
Mater Acad. Biscayne North Miami ES - 12900 NE 17 Avenue N. Miami, FL 33181	27	LEASE RENT	2021	536	85	5	536
South Point Scholars Academy - 24555 SW 112 Avenue Miami, FL 33032	27	LEASE RENT	2021	536	41	5	536
True North Classical Academy Kendall - 6500 SW 97 Avenue Miami, FL 33176	31	LEASE RENT	2021	624	83	5	624
BridgePrep Academy of Miami-Dade 3500 NW 89 Court Doral, FL 33172	50	LEASE RENT	2021	304	516	5	1,000
	<b>4343</b>			<b>92,399</b>	<b>71,274</b>		<b>117,048</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	Educational	0	0	0	0	1	1
LENORA BRAYNON SMITH ELEMENTARY	Educational	1	0	0	0	0	1
ARCOLA LAKE ELEMENTARY	Educational	1	0	0	0	0	1
AUBURNDALE ELEMENTARY	Educational	7	2	0	6	0	15
AVOCADO ELEMENTARY	Educational	1	0	0	0	0	1
CITRUS GROVE ELEMENTARY	Educational	2	0	0	4	0	6
CRESTVIEW ELEMENTARY	Educational	7	0	0	0	0	7
CUTLER RIDGE ELEMENTARY	Educational	1	0	0	0	0	1
DEVON AIRE K-8 CENTER	Educational	0	0	0	0	9	9
MARJORY STONEMAN DOUGLAS ELEMENTARY	Educational	3	2	0	0	0	5
HIALEAH ELEMENTARY	Educational	3	1	0	0	0	4
HIBISCUS ELEMENTARY	Educational	6	0	0	0	0	6
ZORA NEALE HURSTON ELEMENTARY	Educational	0	8	0	0	0	8
HOWARD DRIVE ELEMENTARY	Educational	3	1	0	1	0	5
KENDALE ELEMENTARY	Educational	3	1	0	0	0	4
DR CARLOS J FINLAY ELEMENTARY	Educational	0	0	0	2	0	2
CHRISTINA M EVE ELEMENTARY	Educational	5	4	0	0	0	9
LAMAR LOUIS CURRY MIDDLE	Educational	0	6	0	0	0	6
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Educational	0	0	1	0	0	1

BANYAN ELEMENTARY	Educational	0	1	0	0	0	1
BEL-AIRE ELEMENTARY	Educational	2	1	0	0	0	3
BISCAYNE GARDENS ELEMENTARY	Educational	1	1	0	0	0	2
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	0	0	0	0	39	39
CAROL CITY ELEMENTARY	Educational	4	0	0	0	0	4
EDISON PARK K-8 CENTER	Educational	0	0	0	1	3	4
EMERSON ELEMENTARY	Educational	3	1	0	0	0	4
EVERGLADES K-8 CENTER	Educational	0	0	0	1	0	1
DAVID FAIRCHILD ELEMENTARY	Educational	0	0	0	6	0	6
FLAGAMI ELEMENTARY	Educational	1	1	0	0	0	2
HENRY M FLAGLER ELEMENTARY	Educational	2	0	0	0	0	2
FLAMINGO ELEMENTARY	Educational	4	3	0	0	0	7
KENSINGTON PARK ELEMENTARY	Educational	0	0	0	4	0	4
LEEWOOD K-8 CENTER	Educational	0	0	0	0	2	2
NORTH BEACH ELEMENTARY	Educational	5	0	0	0	0	5
OLYMPIA HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
DR. ROBERT B. INGRAM ELEMENTARY	Educational	2	0	0	0	0	2
ORCHARD VILLA ELEMENTARY	Educational	3	2	0	2	0	7
PALM LAKES ELEMENTARY	Educational	3	0	0	0	0	3
PALM SPRINGS NORTH ELEMENTARY	Educational	3	0	0	0	0	3
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Educational	3	3	0	0	0	6
SOUTH MIAMI HEIGHTS ELEMENTARY	Educational	3	3	0	0	0	6
SPRINGVIEW ELEMENTARY	Educational	7	4	0	0	0	11
GLORIA FLOYD ELEMENTARY	Educational	2	3	0	0	0	5
GOLDEN GLADES ELEMENTARY	Educational	4	6	0	0	0	10
GREYNOLDS PARK ELEMENTARY	Educational	4	0	0	0	0	4
LIBERTY CITY ELEMENTARY	Educational	3	0	0	0	0	3
LORAH PARK ELEMENTARY	Educational	3	3	0	0	0	6
TOUSSAINT L'OUVERTURE ELEMENTARY	Educational	0	1	0	0	0	1
FRANK CRAWFORD MARTIN K-8 CENTER	Educational	0	0	0	0	8	8
MIAMI HEIGHTS ELEMENTARY	Educational	9	0	0	0	0	9
MIAMI LAKES K-8 CENTER	Educational	0	0	0	0	6	6
ROBERT RUSSA MOTON ELEMENTARY	Educational	8	4	0	0	0	12

JANE S ROBERTS K-8 CENTER	Educational	0	0	0	0	3	3
SYLVANIA HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
TROPICAL ELEMENTARY	Educational	5	0	0	0	0	5
TWIN LAKES ELEMENTARY	Educational	4	4	0	0	0	8
LAKE STEVENS MIDDLE	Educational	0	2	0	0	0	2
HORACE MANN MIDDLE	Educational	0	6	0	0	0	6
HOWARD D MCMILLAN MIDDLE	Educational	0	11	0	0	0	11
PALM SPRINGS MIDDLE	Educational	0	4	0	0	0	4
PALMETTO MIDDLE	Educational	0	5	0	0	0	5
PONCE DE LEON MIDDLE	Educational	0	0	0	1	0	1
RICHMOND HEIGHTS MIDDLE	Educational	0	5	1	0	0	6
RIVIERA MIDDLE	Educational	0	11	0	0	0	11
MIAMI NORTHWESTERN SENIOR HIGH	Educational	0	0	17	0	0	17
MIAMI SPRINGS SENIOR HIGH	Educational	0	0	4	0	0	4
MIAMI SUNSET SENIOR HIGH	Educational	0	0	4	0	0	4
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	4	0	0	4
NORTH MIAMI SENIOR HIGH	Educational	0	0	4	0	0	4
SOUTH MIAMI SENIOR HIGH	Educational	0	0	9	0	0	9
BARBARA GOLEMAN SENIOR HIGH	Educational	0	0	2	0	0	2
CORAL GABLES SENIOR HIGH	Educational	0	0	3	0	0	3
HOMESTEAD SENIOR HIGH	Educational	0	0	5	0	0	5
MARITIME & SCIENCE TECHNOLOGY ACADEMY	Educational	0	0	0	1	0	1
MIAMI CAROL CITY SENIOR HIGH	Educational	0	0	38	0	0	38
MIAMI NORLAND SENIOR	Educational	0	0	1	0	0	1
ROBERT RENICK EDUCATION CENTER	Educational	0	0	0	14	0	14
LINDA LENTIN K-8 CENTER	Educational	0	0	0	0	5	5
LAWTON CHILES MIDDLE	Educational	0	10	0	0	0	10
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	Educational	0	0	11	0	0	11
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Educational	0	0	2	0	0	2
GOULDS ELEMENTARY SCHOOL	Educational	2	7	0	1	0	10
DR. MANUEL C. BARREIRO ELEMENTARY	Educational	2	0	0	0	0	2
COCONUT PALM K-8 ACADEMY	Educational	0	0	0	0	3	3
MANDARIN LAKES K-8 ACADEMY	Educational	0	0	0	0	7	7
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Educational	0	0	0	0	7	7

KENDALL SQUARE K-8 CENTER	Educational	0	0	0	0	2	2
WHISPERING PINES ELEMENTARY	Educational	4	3	0	0	0	7
NATHAN B YOUNG ELEMENTARY	Educational	2	0	0	0	0	2
BROWNSVILLE MIDDLE	Educational	0	4	0	0	0	4
PAUL W BELL MIDDLE	Educational	0	12	0	0	0	12
CAROL CITY MIDDLE	Educational	0	14	0	0	0	14
CUTLER BAY SENIOR HIGH SCHOOL	Educational	0	0	40	0	0	40
CITRUS GROVE MIDDLE	Educational	0	2	0	0	0	2
RUBEN DARIO MIDDLE	Educational	0	1	0	0	0	1
HENRY H FILER MIDDLE	Educational	0	5	0	0	0	5
GLADES MIDDLE	Educational	0	2	0	0	0	2
HAMMOCKS MIDDLE	Educational	0	35	0	0	0	35
JOHN F KENNEDY MIDDLE	Educational	0	13	0	0	0	13
W R THOMAS MIDDLE	Educational	0	14	0	0	0	14
<b>Total Educational Classrooms:</b>		<b>143</b>	<b>232</b>	<b>146</b>	<b>44</b>	<b>95</b>	<b>660</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	0	0	0	4	4	8
LENORA BRAYNON SMITH ELEMENTARY	Co-Teaching	0	0	0	2	0	2
AUBURNDALE ELEMENTARY	Co-Teaching	0	0	0	12	0	12
AVOCADO ELEMENTARY	Co-Teaching	0	0	0	1	0	1
CLAUDE PEPPER ELEMENTARY	Co-Teaching	4	2	0	6	0	12
COCONUT GROVE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
NEVA KING COOPER EDUCATIONAL CENTER	Co-Teaching	1	5	0	0	7	13
CORAL GABLES PREPARATORY ACADEMY	Co-Teaching	0	0	0	0	1	1
CORAL PARK ELEMENTARY	Co-Teaching	5	4	0	6	0	15
CRESTVIEW ELEMENTARY	Co-Teaching	11	5	0	4	0	20
CUTLER RIDGE ELEMENTARY	Co-Teaching	1	1	0	2	0	4
CYPRESS K-8 CENTER	Co-Teaching	0	0	0	2	0	2
DEVON AIRE K-8 CENTER	Co-Teaching	0	6	0	0	0	6
CHARLES R DREW K-8 CENTER	Co-Teaching	0	0	0	7	7	14
HIBISCUS ELEMENTARY	Co-Teaching	0	0	0	1	0	1
HOLMES ELEMENTARY	Co-Teaching	4	2	0	5	0	11
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	2	4	0	6	0	12

MADIE IVES K-8 PREPARATORY ACADEMY	Co-Teaching	0	0	0	1	0	1
KENDALE ELEMENTARY	Co-Teaching	0	0	0	6	0	6
CHARLES DAVID WYCHE JR ELEMENTARY	Co-Teaching	0	0	0	4	0	4
MAYA ANGELOU ELEMENTARY	Co-Teaching	0	0	0	6	0	6
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	15	0	0	15
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	12	0	0	0	12
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	11	0	0	11
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	0	1	0	1	0	2
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	0	0	0	9	1	10
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	0	2	0	2
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	3	0	0	0	3
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	0	3	10	13
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	3	0	0	0	3
ETHEL KOGER BECKHAM K-8 CENTER	Co-Teaching	0	0	0	1	0	1
BISCAYNE BEACH ELEMENTARY	Co-Teaching	0	0	0	6	0	6
BISCAYNE GARDENS ELEMENTARY	Co-Teaching	0	0	0	8	0	8
BRENTWOOD ELEMENTARY	Co-Teaching	0	0	0	2	0	2
W J BRYAN ELEMENTARY	Co-Teaching	0	0	0	1	2	3
BUNCHE PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CALUSA ELEMENTARY	Co-Teaching	0	0	0	10	0	10
CAROL CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GEORGE WASHINGTON CARVER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MIAMI BEACH FIENBERG/FISHER K-8	Co-Teaching	0	0	0	5	0	5
EMERSON ELEMENTARY	Co-Teaching	0	0	0	2	0	2
EVERGLADES K-8 CENTER	Co-Teaching	0	0	0	5	0	5
HENRY M FLAGLER ELEMENTARY	Co-Teaching	0	0	0	4	0	4
KENDALE LAKES ELEMENTARY	Co-Teaching	0	0	0	6	0	6
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	11	0	11
KENWOOD K-8 CENTER	Co-Teaching	0	0	0	4	0	4
KEY BISCAYNE K-8 CENTER	Co-Teaching	0	0	0	1	5	6
KINLOCH PARK ELEMENTARY	Co-Teaching	0	0	0	6	0	6
LEEWOOD K-8 CENTER	Co-Teaching	0	0	0	4	0	4

WILLIAM H. LEHMAN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
BARBARA HAWKINS ELEMENTARY	Co-Teaching	0	0	0	2	0	2
NORWOOD ELEMENTARY	Co-Teaching	0	0	0	12	0	12
OJUS ELEMENTARY	Co-Teaching	0	16	0	0	0	16
AGENORIA S PASCHAL/OLINDA ELEMENTARY	Co-Teaching	2	0	0	2	0	4
PALM LAKES ELEMENTARY	Co-Teaching	0	0	0	2	0	2
PARKVIEW ELEMENTARY	Co-Teaching	8	4	0	1	0	13
SNAPPER CREEK ELEMENTARY	Co-Teaching	2	1	0	0	0	3
SOUTHSIDE PREPARATORY ACADEMY	Co-Teaching	4	0	0	3	4	11
GLORIA FLOYD ELEMENTARY	Co-Teaching	4	4	0	8	0	16
FULFORD ELEMENTARY	Co-Teaching	0	0	0	5	0	5
GOLDEN GLADES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
GRATIGNY ELEMENTARY	Co-Teaching	0	0	0	7	0	7
GREYNOLDS PARK ELEMENTARY	Co-Teaching	0	0	0	1	0	1
GULFSTREAM ELEMENTARY	Co-Teaching	0	0	0	6	0	6
CHARLES R HADLEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LIBERTY CITY ELEMENTARY	Co-Teaching	0	0	0	1	0	1
MIAMI LAKES K-8 CENTER	Co-Teaching	0	0	0	4	0	4
PINECREST ELEMENTARY	Co-Teaching	0	0	0	4	0	4
ROYAL GREEN ELEMENTARY	Co-Teaching	0	0	0	6	0	6
SUNSET PARK ELEMENTARY	Co-Teaching	0	0	0	3	0	3
SYLVANIA HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
MAE M WALTERS ELEMENTARY	Co-Teaching	0	0	0	1	1	2
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Co-Teaching	0	0	0	3	3	6
JOSE DE DIEGO MIDDLE	Co-Teaching	0	0	0	4	0	4
HORACE MANN MIDDLE	Co-Teaching	0	7	0	0	0	7
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	14	0	0	0	14
MIAMI SPRINGS MIDDLE	Co-Teaching	0	0	0	3	0	3
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	Co-Teaching	0	2	0	3	0	5
NORTH DADE MIDDLE	Co-Teaching	0	0	0	2	0	2
PONCE DE LEON MIDDLE	Co-Teaching	0	0	0	10	0	10
RICHMOND HEIGHTS MIDDLE	Co-Teaching	0	1	0	0	0	1
ROCKWAY MIDDLE	Co-Teaching	0	1	0	15	0	16
MIAMI NORTHWESTERN SENIOR HIGH	Co-Teaching	0	0	0	5	0	5

MIAMI SENIOR HIGH	Co-Teaching	0	0	1	16	0	17
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	0	3	0	3
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	9	0	0	9
SOUTH MIAMI SENIOR HIGH	Co-Teaching	0	0	16	0	0	16
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	26	0	0	26
HIALEAH GARDENS ELEMENTARY	Co-Teaching	3	5	0	0	0	8
IRVING & BEATRICE PESKOE K-8 CENTER	Co-Teaching	0	6	0	6	0	12
AMERICAN SENIOR HIGH	Co-Teaching	0	0	0	8	0	8
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	22	0	0	22
HIALEAH SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	0	12	0	12
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	8	0	8
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	0	8	0	8
MIAMI CENTRAL SENIOR HIGH	Co-Teaching	0	0	18	0	0	18
MIAMI CORAL PARK SENIOR HIGH	Co-Teaching	0	0	23	0	0	23
ROBERT RENICK EDUCATION CENTER	Co-Teaching	0	0	0	15	0	15
RUTH OWENS KRUSE EDUCATION CENTER	Co-Teaching	1	4	3	3	0	11
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	15	0	0	15
LAWTON CHILES MIDDLE	Co-Teaching	0	0	0	1	0	1
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Co-Teaching	0	0	17	0	0	17
GOULDS ELEMENTARY SCHOOL	Co-Teaching	0	3	0	0	0	3
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Co-Teaching	0	5	0	0	11	16
ANDOVER MIDDLE SCHOOL	Co-Teaching	0	6	0	0	0	6
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	2	0	0	0	0	2
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Co-Teaching	0	0	0	1	0	1
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	0	0	0	9	0	9
WEST LAKES PREPARATORY ACADEMY	Co-Teaching	0	0	0	1	0	1
DR. TONI BILBAO PREPARATORY ACADEMY	Co-Teaching	0	0	0	2	0	2
HERBERT A AMMONS MIDDLE SCHOOL @ NEW SCHOOL	Co-Teaching	0	2	0	0	0	2
SHADOWLAWN ELEMENTARY	Co-Teaching	2	2	0	0	0	4
SHENANDOAH ELEMENTARY	Co-Teaching	4	3	0	3	0	10

CARRIE P MEEK/WESTVIEW K-8 CENTER	Co-Teaching	0	0	0	3	0	3
WINSTON PARK K-8 CENTER	Co-Teaching	2	0	0	2	0	4
PAUL W BELL MIDDLE	Co-Teaching	0	5	0	0	0	5
GEORGE WASHINGTON CARVER MIDDLE	Co-Teaching	0	3	0	0	0	3
CUTLER BAY MIDDLE SCHOOL	Co-Teaching	0	21	0	0	0	21
GLADES MIDDLE	Co-Teaching	0	4	0	0	0	4
HIALEAH MIDDLE	Co-Teaching	0	0	0	19	0	19
HOMESTEAD MIDDLE	Co-Teaching	0	1	0	0	0	1
JOHN F KENNEDY MIDDLE	Co-Teaching	0	1	0	3	0	4
SHENANDOAH MIDDLE	Co-Teaching	0	1	0	21	0	22
SOUTHWOOD MIDDLE	Co-Teaching	0	13	0	0	0	13
SOUTH MIAMI MIDDLE	Co-Teaching	0	3	0	6	0	9
W R THOMAS MIDDLE	Co-Teaching	0	26	0	0	0	26
WEST MIAMI MIDDLE	Co-Teaching	0	4	0	4	0	8
<b>Total Co-Teaching Classrooms:</b>		<b>70</b>	<b>217</b>	<b>182</b>	<b>437</b>	<b>56</b>	<b>962</b>

**Infrastructure Tracking**

**Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).**

Not Specified

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

- North Region - Alonzo & Tracy Mourning Senior - Addition
- North Region - New Capacity at NE 215 Street & 6 Avenue
- North Region - MAST @ FIU - Addition
- North Region - West Lakes Preparatory Academy - Addition
- Central Region - Andrea Castillo Preparatory Academy - Middle Component Addition
- Central Region - Coral Gables Preparatory Academy - Addition
- Central Region - Coral Gables Senior - Partial Replacement
- Central Region - Dr. Toni Bilbao Preparatory Academy - Middle Component Addition
- Central Region - English Center - Replacement
- Central Region - J C Bermudez Doral Senior - Addition
- Central Region - JRE Lee Educational Center - Replacement
- Central Region - New Capacity - North of the river
- Central Region - New 6-12 (Brickell Growth south of river)
- South Region - Coconut Palm K-8 Academy - Addition
- South Region - Dr. Henry E. Perrine Academy of the Arts - Addition
- South Region - Gateway Environmental K-8 Learning Center - Addition
- South Region - Herbert A. Ammons Middle - Replacement
- South Region - Kendall Square K-8 Center - Middle Component Addition
- South Region - Miami Arts Studio 6-12 at Zelda Glazer
- South Region - Miami Palmetto Senior - Partial Replacement
- South Region - New Capacity at SW 152 Street and 129 Avenue
- South Region - West Homestead K-8 Center - Addition

Consistent with Comp Plan? Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2020 - 2021 fiscal year.					List the net new classrooms to be added in the 2021 - 2022 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2021 - 2022 should match totals in Section 15A.			
Location	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total
Elementary (PK-3)	27	0	-5	22	0	0	0	0
Middle (4-8)	-31	0	-11	-42	90	0	0	90
High (9-12)	45	0	0	45	18	0	0	18
	<b>41</b>	<b>0</b>	<b>-16</b>	<b>25</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>108</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Average
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	162	162	0	0	0	65
GOLDEN GLADES ELEMENTARY	18	0	0	0	0	4
JOELLA C GOOD ELEMENTARY	0	0	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0	0	0
GREYNOLDS PARK ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	18	18	0	0	0	7

PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0	0	0	0	0
ARVIDA MIDDLE	0	0	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	0	0	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	50	0	40
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE - VACANT	1,100	0	0	0	0	220
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0

GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	0	0	0	0	0	0
LEEWOOD K-8 CENTER	40	0	0	0	0	8
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0	0	0
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	0	0	0	50
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	0	0
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES K-8 CENTER	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0

RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0	0	0
CHARLES R HADLEY ELEMENTARY	0	0	0	0	0	0
LEISURE CITY K-8 CENTER	90	90	90	90	0	72
LAURA C SAUNDERS ELEMENTARY	0	0	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	0	0	0	7
WESLEY MATTHEWS ELEMENTARY	0	0	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	0	0	0	0	0	0
MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	0	0	0	0	0	0
AVOCADO ELEMENTARY	0	0	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0	0	0
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0

COMSTOCK ELEMENTARY	0	0	0	0	0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0	0	0
CORAL WAY K-8 CENTER	0	0	0	0	0	0
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS K-8 CENTER	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	0	0	0	46
AMELIA EARHART ELEMENTARY	0	0	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	0	0	0	0	4
HIALEAH ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	0	0	0	0	12
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	0	0	0	0	20
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	0	0	0	0	0	0

SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE PREPARATORY ACADEMY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	0	0	0	0	0	0
E W F STIRRUP ELEMENTARY	0	0	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0	0	0
SWEETWATER ELEMENTARY	0	0	0	0	0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	0	0	0	0	30
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	0	0	0	30
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN EDUCATIONAL CENTER	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY TECHNICAL COLLEGE	36	36	0	0	0	14
HIALEAH GARDENS ELEMENTARY	0	0	0	0	0	0
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	18	0	14
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	0	0	0	0	0	0
W R THOMAS MIDDLE	0	0	0	0	0	0

BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	220	220	220	220	0	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0
WEST LAKES PREPARATORY ACADEMY	0	0	0	0	0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	0	0	75
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	0	0	0
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	0	0	0	0	0	0
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	0	0	0	0	0	0
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
PALMETTO MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0

RICHMOND HEIGHTS MIDDLE	0	0	0	0	0	0
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
HIBISCUS ELEMENTARY	0	0	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	154	154	0	0	0	62
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	0	0	11
KEY BISCAYNE K-8 CENTER	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	0	0	0	0	0	0
WEST HOMESTEAD K-8 CENTER	0	0	0	0	0	0
HENRY S WEST LABORATORY SCHOOL	0	0	0	0	0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0	0	0

ADA MERRITT K-8 CENTER	0	0	0	0	0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	88	0	70
MIAMI SPRINGS MIDDLE	0	0	0	0	0	0
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0	0	0	0	0
NORLAND MIDDLE	0	0	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	0	0	0	0	4
FLORIDA CITY ELEMENTARY	36	36	0	0	0	14
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	0	0
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM K-8 CENTER	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	0	0	0	0	0	0
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE BEACH ELEMENTARY	0	0	0	0	0	0
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES K-8 CENTER	0	0	0	0	0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	0	0	0	0	0	0
BUNCHE PARK ELEMENTARY	0	0	0	0	0	0
CAMPBELL DRIVE K-8 CENTER	36	36	36	0	0	22
CARIBBEAN K-8 CENTER	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0

GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
MIAMI BEACH FIENBERG/FISHER K-8	0	0	0	0	0	0
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0
EVERGLADES K-8 CENTER	112	112	112	0	0	67
DAVID FAIRCHILD ELEMENTARY	18	18	0	0	0	7
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0	0	0
MIAMI SHORES ELEMENTARY	0	0	0	0	0	0
MIAMI SPRINGS ELEMENTARY	0	0	0	0	0	0
M A MILAM K-8 CENTER	0	0	0	0	0	0
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	18	0	0	0	0	4
RAINBOW PARK ELEMENTARY	18	0	0	0	0	4
REDONDO ELEMENTARY	0	0	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	0	0	0	82
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	18	18	18	0	0	11
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0

AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	108	108	108	0	86
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
KENDALL SQUARE K-8 CENTER	0	0	0	0	0	0
IPREP ACADEMY NORTH	0	0	0	0	0	0
ANDREA CASTILLO PREPARATORY ACADEMY	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE SCHOOL	88	88	0	0	0	35
MAST@FIU BISCAYNE BAY CAMPUS	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	3,520	1,976	927	618	0	1,408
Total number of COFTE students projected by year.	238,511	233,965	230,046	225,511	221,001	229,807
Percent in relocatables by year.	1 %	1 %	0 %	0 %	0 %	1 %

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2021 - 2022	FISH Student Stations	Owner	# of Leased Classrooms 2025 - 2026	FISH Student Stations
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0	Miami-Dade County	5	90
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0

LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0	Miami-Dade County	1	18
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0

PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0

SOUTHSIDE PREPARATORY ACADEMY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0	Miami-Dade County	2	36
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	Miami-Dade County	1	18
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0	Miami-Dade County	2	36
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0

DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN EDUCATIONAL CENTER	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0

ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES K-8 CENTER	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	0	0		0	0
HERBERT A AMMONS MIDDLE - VACANT	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	24	528
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0

NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	10	220	Mobile Modular	0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
WEST LAKES PREPARATORY ACADEMY	0	0		0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN K-8 CENTER	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0

CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
MIAMI BEACH FIENBERG/FISHER K-8	0	0	Miami-Dade County	2	36
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
ITECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0

MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	286
RIVIERA MIDDLE	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS K-8 CENTER	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0	Miami-Dade County	2	36
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0

LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	6	108
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM K-8 CENTER	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE BEACH ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES K-8 CENTER	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0

BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0	Miami-Dade County	1	18
KENDALL SQUARE K-8 CENTER	0	0		0	0
IPREP ACADEMY NORTH	0	0		0	0
ANDREA CASTILLO PREPARATORY ACADEMY	0	0		0	0
HERBERT A AMMONS MIDDLE SCHOOL	0	0	Mobile Modular	4	88
MAST@FIU BISCAYNE BAY CAMPUS	0	0		0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0		0	0
	<b>20</b>	<b>378</b>		<b>73</b>	<b>1,498</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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**Class Size Reduction Planning**

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in underenrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

**School Closure Planning**

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

Presently, there is no Board approved plan in place for school closures.

## Long Range Planning

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**Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2025 - 2026 / 2030 - 2031 Projected Cost
Maintenance & Repair	\$1,114,314,457
	<b>\$1,114,314,457</b>

**Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2025 - 2026 / 2030 - 2031 Projected Cost
New K-12	South Region	\$73,450,696
		<b>\$73,450,696</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2030 - 2031 new Student Capacity to be added/removed	Projected 2030 - 2031 COFTE	Projected 2030 - 2031 Utilization
Elementary - District Totals	125,431	125,431	77,029.71	61.41 %	-176	67,254	53.69 %
Middle - District Totals	134,880	121,392	87,577.44	72.14 %	187	76,481	62.91 %
High - District Totals	109,277	103,813	76,336.91	73.53 %	-712	66,661	64.66 %
Other - ESE, etc	16,296	11,921	1,402.81	11.77 %	982	1,228	9.52 %
	<b>385,884</b>	<b>362,557</b>	<b>242,346.87</b>	<b>66.84 %</b>	<b>281</b>	<b>211,624</b>	<b>58.32 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

New K-12 - South Region

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

There is no Board approved plan in place for school closures.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2030 - 2031 / 2040 - 2041 Projected Cost
Maintenance & Repair	\$3,365,263,273
	<b>\$3,365,263,273</b>

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2030 - 2031 / 2040 - 2041 Projected Cost
New K-12	South Region	\$75,000,000
		<b>\$75,000,000</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2040 - 2041 new Student Capacity to be added/removed	Projected 2040 - 2041 COFTE	Projected 2040 - 2041 Utilization
Elementary - District Totals	125,431	125,431	77,029.71	61.41 %	-176	71,170	56.82 %
Middle - District Totals	134,880	121,392	87,577.44	72.14 %	187	80,908	66.55 %
High - District Totals	109,277	103,813	76,336.91	73.53 %	-712	70,520	68.40 %
Other - ESE, etc	16,296	11,921	1,402.81	11.77 %	982	1,276	9.89 %
	<b>385,884</b>	<b>362,557</b>	<b>242,346.87</b>	<b>66.84 %</b>	<b>281</b>	<b>223,874</b>	<b>61.70 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

### **Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

New K-12 - South Region

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

There is no Board approved plan in place for school closures.