

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Five Year Total
Total Revenues	\$91,523,076	\$121,020,103	\$100,797,302	\$174,051,000	\$163,900,000	\$651,291,481
Total Project Costs	\$91,523,076	\$121,020,103	\$100,797,302	\$174,051,000	\$163,900,000	\$651,291,481
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** DADE COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/9/2020  
**Work Plan Submittal Date** 9/30/2020  
**DISTRICT SUPERINTENDENT** Mr. Alberto M. Carvalho  
**CHIEF FINANCIAL OFFICER** Mr. Ron Y. Steiger  
**DISTRICT POINT-OF-CONTACT PERSON** Ms. Dulce M. Palacio  
**JOB TITLE** District Director, Budget Management  
**PHONE NUMBER** 305-995-2435  
**E-MAIL ADDRESS** dulcepalacio@dadeschools.net

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<b>1.50 Mill Sub Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

No items have been specified.

<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$135,283,131	\$135,283,131	\$135,283,131	\$135,283,131	\$135,283,131	\$676,415,655
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Rent/Lease Payments	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$2,647,385	\$13,236,925
COP Debt Service	\$248,783,469	\$236,965,955	\$232,881,043	\$230,705,845	\$226,874,729	\$1,176,211,041
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$19,605,631	\$98,028,155
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Safety to Life	\$6,767,611	\$6,937,243	\$6,937,243	\$6,937,243	\$6,937,243	\$34,516,583
Off Site Road Improvements	\$0	\$0	\$220,000	\$220,000	\$220,000	\$660,000
Cayyforward GO Bonds Reserves	\$6,793,981	\$0	\$0	\$0	\$0	\$6,793,981
Critical Systems Lifecycle Needs	\$12,137,825	\$21,590,170	\$21,590,170	\$21,590,170	\$21,590,170	\$98,498,505
Maintenance Service Contracts	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Construction Management	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Millage Reserve	\$12,966,781	\$5,507,896	\$5,857,980	\$6,219,570	\$6,579,779	\$37,132,006
Technology	\$2,616,451	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,616,451
Roofing projects	\$2,265,026	\$2,265,026	\$2,265,026	\$5,483,948	\$5,483,948	\$17,762,974
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Comprehensive Needs	\$8,566,528	\$6,605,875	\$58,526,843	\$12,000,000	\$12,000,000	\$97,699,246
Technology	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Impact Fee Audit	\$8,900	\$8,900	\$8,900	\$8,900	\$8,900	\$44,500

MAST @ FIU	\$0	\$0	\$7,563,790	\$0	\$0	\$7,563,790
Capital Project allocations	\$0	\$0	\$1,424,727	\$18,217,468	\$50,289,175	\$69,931,370
Carryforward Balance	\$730,633,131	\$0	\$0	\$0	\$0	\$730,633,131
Transfer to Charter Schools for Capital Outlay	\$42,889,708	\$40,704,000	\$40,704,000	\$40,704,000	\$40,704,000	\$205,705,708
Purchase of Young Womens Preparatory Academy	\$14,765,000	\$0	\$0	\$0	\$0	\$14,765,000
Safety & Security Grant Projects	\$5,003,000	\$0	\$0	\$0	\$0	\$5,003,000
AIE Charter School	\$18,316	\$0	\$0	\$0	\$0	\$18,316
DOE Plant Survey	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
GOB Project Reserves	\$0	\$500,000	\$900,000	\$900,000	\$650,000	\$2,950,000
Impact Fee Project allocations	\$0	\$0	\$0	\$0	\$19,701,000	\$19,701,000
<b>Local Expenditure Totals:</b>	<b>\$1,278,751,874</b>	<b>\$508,621,212</b>	<b>\$565,415,869</b>	<b>\$529,523,291</b>	<b>\$577,575,091</b>	<b>\$3,459,887,337</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
(1) Non-exempt property assessed valuation		\$353,183,445,068	\$379,961,200,000	\$405,011,100,000	\$430,609,100,000	\$456,929,100,000	\$2,025,693,945,068
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$593,348,188	\$638,334,816	\$680,418,648	\$723,423,288	\$767,640,888	\$3,403,165,828
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$508,584,161	\$547,144,128	\$583,215,984	\$620,077,104	\$657,977,904	\$2,916,999,281
(5) Difference of lines (3) and (4)		\$84,764,027	\$91,190,688	\$97,202,664	\$103,346,184	\$109,662,984	\$486,166,547

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$13,328,223	\$13,328,223	\$13,328,223	\$13,328,223	\$13,328,223	\$66,641,115
CO & DS Interest on Undistributed CO	360	\$424,119	\$424,119	\$424,119	\$424,119	\$424,119	\$2,120,595
		<b>\$13,752,342</b>	<b>\$13,752,342</b>	<b>\$13,752,342</b>	<b>\$13,752,342</b>	<b>\$13,752,342</b>	<b>\$68,761,710</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2019 - 2020?

No

**Additional Revenue Source**

Any additional revenue sources

Item	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0

District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$99,500,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,924,000	\$1,500,000	\$2,000,000	\$2,500,000	\$2,500,000	\$10,424,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$336,076)	(\$336,076)	(\$336,076)	(\$336,076)	(\$336,076)	(\$1,680,380)
Charter School Capital Outlay	\$40,704,000	\$40,704,000	\$40,704,000	\$40,704,000	\$40,704,000	\$203,520,000
Educational Facilities Security Grant	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Land Sale Proceeds	\$14,765,000	\$0	\$0	\$0	\$0	\$14,765,000
Fuel Tax Rebates	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
IRS ARRA Rebate	\$6,756,921	\$6,756,921	\$6,756,921	\$6,756,921	\$6,756,921	\$33,784,605
Mitigation,donations,local deposits	\$1,062,780	\$0	\$0	\$0	\$0	\$1,062,780
Deferred GO Bonds	\$261,800,000	\$0	\$0	\$0	\$0	\$261,800,000
Deferred College Football Foundation	\$521,150	\$0	\$0	\$0	\$0	\$521,150
Deferred Doral Ground Lease	\$3,656,250	\$0	\$0	\$0	\$0	\$3,656,250
Beginning Fund Balance	\$482,964,422	\$0	\$0	\$0	\$0	\$482,964,422
<b>Subtotal</b>	<b>\$847,938,447</b>	<b>\$68,744,845</b>	<b>\$69,244,845</b>	<b>\$69,744,845</b>	<b>\$69,744,845</b>	<b>\$1,125,417,827</b>

**Total Revenue Summary**

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$508,584,161	\$547,144,128	\$583,215,984	\$620,077,104	\$657,977,904	\$2,916,999,281
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,278,751,874)	(\$508,621,212)	(\$565,415,869)	(\$529,523,291)	(\$577,575,091)	(\$3,459,887,337)

PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>Available 1.50 Mill for New Construction</b>	<b>(\$770,167,713)</b>	<b>\$38,522,916</b>	<b>\$17,800,115</b>	<b>\$90,553,813</b>	<b>\$80,402,813</b>	<b>(\$542,888,056)</b>

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
CO & DS Revenue	\$13,752,342	\$13,752,342	\$13,752,342	\$13,752,342	\$13,752,342	\$68,761,710
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$847,938,447	\$68,744,845	\$69,244,845	\$69,744,845	\$69,744,845	\$1,125,417,827
<b>Total Additional Revenue</b>	<b>\$861,690,789</b>	<b>\$82,497,187</b>	<b>\$82,997,187</b>	<b>\$83,497,187</b>	<b>\$83,497,187</b>	<b>\$1,194,179,537</b>
<b>Total Available Revenue</b>	<b>\$91,523,076</b>	<b>\$121,020,103</b>	<b>\$100,797,302</b>	<b>\$174,051,000</b>	<b>\$163,900,000</b>	<b>\$651,291,481</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Total	Funded
Capacity Project @ NE 215 Street and 6 Avenue	Location not specified	Planned Cost:	\$0	\$0	\$1,600,000	\$15,563,790	\$0	\$17,163,790	Yes
	Student Stations:		0	0	0	750	0	750	
	Total Classrooms:		0	0	0	39	0	39	
	Gross Sq Ft:		0	0	0	57,000	0	57,000	
Replacement	ENGLISH CENTER	Planned Cost:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Yes
	Student Stations:		0	373	0	0	0	373	
	Total Classrooms:		0	22	0	0	0	22	
	Gross Sq Ft:		0	50,000	0	0	0	50,000	
Replacement	JRE LEE EDUCATIONAL CENTER	Planned Cost:	\$60,000	\$0	\$0	\$0	\$10,000,000	\$10,060,000	Yes
	Student Stations:		0	0	0	0	300	300	
	Total Classrooms:		0	0	0	0	20	20	
	Gross Sq Ft:		0	0	0	0	40,435	40,435	

Addition	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Planned Cost:	\$3,500,000	\$8,923,600	\$0	\$0	\$0	\$12,423,600	Yes
	Student Stations:		0	450	0	0	0	450	
	Total Classrooms:		0	18	0	0	0	18	
	Gross Sq Ft:		0	23,387	0	0	0	23,387	
Partial Replacement	CORAL GABLES SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$10,000,000	\$11,000,000	Yes
	Student Stations:		0	0	0	0	70	70	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	25,000	25,000	
(6-8 Grade Addition)	ANDREA CASTILLO PREPARATORY ACADEMY	Planned Cost:	\$0	\$500,000	\$9,000,000	\$5,955,150	\$0	\$15,455,150	Yes
	Student Stations:		0	0	338	212	0	550	
	Total Classrooms:		0	0	15	7	0	22	
	Gross Sq Ft:		0	0	15,075	7,035	0	22,110	
Replacement	HERBERT A AMMONS MIDDLE	Planned Cost:	\$0	\$19,361,628	\$11,000,000	\$0	\$0	\$30,361,628	Yes
	Student Stations:		0	650	413	0	0	1,063	
	Total Classrooms:		0	30	18	0	0	48	
	Gross Sq Ft:		0	60,000	30,000	0	0	90,000	
Capacity (Brickell Growth south of river)	Location not specified	Planned Cost:	\$5,111,207	\$8,100,000	\$4,000,000	\$0	\$0	\$17,211,207	Yes
	Student Stations:		0	660	0	0	0	660	
	Total Classrooms:		0	30	0	0	0	30	
	Gross Sq Ft:		0	65,000	0	0	0	65,000	
Addition	WEST LAKES PREPARATORY ACADEMY	Planned Cost:	\$509,000	\$1,000,000	\$0	\$0	\$0	\$1,509,000	Yes
	Student Stations:		0	80	0	0	0	80	
	Total Classrooms:		0	4	0	0	0	4	
	Gross Sq Ft:		0	4,200	0	0	0	4,200	
Addition	DR. TONI BILBAO PREPARATORY ACADEMY	Planned Cost:	\$1,589,536	\$1,380,464	\$0	\$0	\$0	\$2,970,000	Yes



	Student Stations:	0	460	0	0	0	460		
	Total Classrooms:	0	23	0	0	0	23		
	Gross Sq Ft:	10,000	15,000	0	0	0	25,000		
New K-5 @ SW 157 Ave. and SW 174 St.	Location not specified	Planned Cost:	\$8,456,390	\$11,159,155	\$2,400,982	\$0	\$0	\$22,016,527	Yes
	Student Stations:	332	460	0	0	0	792		
	Total Classrooms:	15	23	0	0	0	38		
	Gross Sq Ft:	30,000	42,000	0	0	0	72,000		
Addition	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Planned Cost:	\$0	\$5,076,400	\$0	\$0	\$0	\$5,076,400	Yes
	Student Stations:	0	220	0	0	0	220		
	Total Classrooms:	0	10	0	0	0	10		
	Gross Sq Ft:	0	20,000	0	0	0	20,000		
Capacity Project (North of the river)	Location not specified	Planned Cost:	\$12,000,000	\$31,000	\$0	\$0	\$0	\$12,031,000	Yes
	Student Stations:	616	0	0	0	0	616		
	Total Classrooms:	28	0	0	0	0	28		
	Gross Sq Ft:	55,000	0	0	0	0	55,000		
Addition	KENDALL SQUARE K-8 CENTER	Planned Cost:	\$7,600,000	\$1,400,000	\$5,000,000	\$0	\$0	\$14,000,000	Yes
	Student Stations:	380	0	75	0	0	455		
	Total Classrooms:	19	0	3	0	0	22		
	Gross Sq Ft:	40,000	0	4,000	0	0	44,000		
New K-12 @ SW 149 Ave and 160 St. (Phase I)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,182,060	\$0	\$1,182,060	Yes
	Student Stations:	0	0	0	0	0	0		
	Total Classrooms:	0	0	0	0	0	0		
	Gross Sq Ft:	0	0	0	30,000	0	30,000		
Addition	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	Planned Cost:	\$0	\$0	\$10,000,000	\$14,000,000	\$10,000,000	\$34,000,000	Yes
	Student Stations:	0	0	0	550	0	550		
	Total Classrooms:	0	0	0	22	0	22		
	Gross Sq Ft:	0	0	0	40,000	0	40,000		

Addition	WEST HOMESTEAD K-8 CENTER	Planned Cost:	\$150,000	\$4,500,000	\$0	\$0	\$0	\$4,650,000	Yes
	Student Stations:		0	216	0	0	0	216	
	Total Classrooms:		0	12	0	0	0	12	
	Gross Sq Ft:		0	13,000	0	0	0	13,000	

<b>Planned Cost:</b>	<b>\$38,976,133</b>	<b>\$71,432,247</b>	<b>\$43,000,982</b>	<b>\$37,701,000</b>	<b>\$30,000,000</b>	<b>\$221,110,362</b>
<b>Student Stations:</b>	<b>1,328</b>	<b>3,569</b>	<b>826</b>	<b>1,512</b>	<b>370</b>	<b>7,605</b>
<b>Total Classrooms:</b>	<b>62</b>	<b>172</b>	<b>36</b>	<b>68</b>	<b>20</b>	<b>358</b>
<b>Gross Sq Ft:</b>	<b>135,000</b>	<b>292,587</b>	<b>49,075</b>	<b>134,035</b>	<b>65,435</b>	<b>676,132</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Remodeling/Renovations	SOUTHSIDE ELEMENTARY	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$409,131	\$400,721	\$530,785	\$196,760	\$1,537,397	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$477,202	\$100,038	\$515,557	\$187,223	\$68,740	\$1,348,760	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$103,020	\$355,221	\$332,549	\$652,835	\$1,751,993	\$3,195,618	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$227,907	\$565,626	\$395,460	\$1,122,070	\$296,190	\$2,607,253	No
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$9,723	\$629,972	\$1,193,189	\$2,371,350	\$336,516	\$4,540,750	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$137,446	\$919,400	\$444,449	\$1,106,823	\$985,133	\$3,593,251	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$558,093	\$424,703	\$340,578	\$33,970	\$1,357,344	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$1,519	\$223,705	\$461,648	\$254,586	\$255,272	\$1,196,730	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$1,801,531	\$169,798	\$280,577	\$1,241,664	\$1,033,019	\$4,526,589	No
Improvements/Renovations	MIAMI BEACH FIENBERG-FISHER K-8	\$599,745	\$1,233,228	\$542,491	\$1,281,645	\$8,118	\$3,665,227	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$699,177	\$11,925,685	\$89,325	\$16,483	\$12,730,670	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$15,282	\$227,557	\$1,729,815	\$1,501,911	\$258,312	\$3,732,877	No
Improvements/Renovations	HENRY E S REEVES K-8 CENTER	\$41,720	\$3,011,640	\$1,257,264	\$866,654	\$437,616	\$5,614,894	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$2,987,880	\$862,198	\$1,045,931	\$827,146	\$5,723,155	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$337,639	\$648,178	\$398,361	\$2,179	\$1,386,357	No

Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$8,271	\$150,506	\$695,085	\$2,006,657	\$63,327	\$2,923,846	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$943,840	\$677,487	\$143,458	\$323,466	\$2,088,251	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$99,154	\$690,914	\$909,961	\$1,248,333	\$61,554	\$3,009,916	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$12,531	\$0	\$38,385	\$0	\$50,916	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$8,519	\$451,849	\$752,075	\$13,952	\$1,226,395	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$472,796	\$171,805	\$16,950	\$2,578	\$664,129	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$31,685	\$565,822	\$112,546	\$795,091	\$890,317	\$2,395,461	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$1,652,505	\$2,996,514	\$1,984,615	\$943,390	\$7,577,024	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$41,482	\$646,256	\$460,902	\$386,713	\$138,023	\$1,673,376	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$466,150	\$521,662	\$373,248	\$62,529	\$1,423,589	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$36,677	\$0	\$0	\$36,677	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$731,165	\$3,041,019	\$2,876,085	\$1,181,113	\$367,040	\$8,196,422	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$265,688	\$1,543,640	\$3,836,562	\$2,219,493	\$7,865,383	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$6,368	\$146,552	\$189,145	\$424,382	\$766,447	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$809,970	\$637,330	\$643,609	\$1,084,977	\$453,737	\$3,629,623	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$17,313	\$298,005	\$905,408	\$585,088	\$82,843	\$1,888,657	No
Improvements/Renovations	KENDALE ELEMENTARY	\$4,172	\$531,229	\$306,876	\$820,681	\$243,777	\$1,906,735	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$197,815	\$879,313	\$1,066,091	\$129,203	\$355,032	\$2,627,454	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$624,591	\$372,966	\$1,691,514	\$2,502,351	\$399,498	\$5,590,920	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$298,491	\$933,510	\$602,329	\$1,697,797	\$440,831	\$3,972,958	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$370,517	\$1,024,523	\$368,089	\$1,309,381	\$746,987	\$3,819,497	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$106,333	\$1,274,425	\$1,218,904	\$410,778	\$3,010,440	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$133,849	\$139,846	\$412,110	\$260,505	\$946,310	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$543,567	\$95,773	\$40,212	\$244,278	\$512,188	\$1,436,018	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$3,821	\$59,002	\$764,576	\$768,326	\$1,595,725	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$169,389	\$787,115	\$142,832	\$1,331,265	\$1,165,977	\$3,596,578	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$328,703	\$2,026,704	\$516,465	\$1,399,129	\$273,623	\$4,544,624	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$328,904	\$698,261	\$918,187	\$450,680	\$52,252	\$2,448,284	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$81,704	\$336,718	\$618,682	\$432,112	\$1,469,216	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$3,184	\$7,344,187	\$287,623	\$79,702	\$7,714,696	No

Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$11,737	\$1,410,280	\$2,053,272	\$1,064,762	\$4,540,051	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$5,430,352	\$2,388,710	\$2,226,581	\$1,813,263	\$11,858,906	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$698,914	\$107,177	\$105,789	\$654,919	\$284,047	\$1,850,846	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$107,504	\$281,431	\$1,517,775	\$2,433,425	\$812,170	\$5,152,305	No
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$64,952	\$700,018	\$878,960	\$911,234	\$217,823	\$2,772,987	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$3,285	\$409,128	\$830,007	\$90,540	\$512,748	\$1,845,708	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$1,714,300	\$622,373	\$14,247	\$0	\$1,416	\$2,352,336	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$498,191	\$973,399	\$699,645	\$23,297	\$2,194,532	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$325,935	\$301,155	\$286,752	\$119,300	\$900,160	\$1,933,302	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$17,766	\$192,669	\$560,329	\$1,541,409	\$305,624	\$2,617,797	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$6,905	\$3,082,683	\$1,455,443	\$1,267,848	\$339,561	\$6,152,440	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$28,608	\$97,979	\$3,207,064	\$11,050	\$895,793	\$4,240,494	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$9,395	\$2,930,934	\$3,987,606	\$2,258,431	\$1,856,209	\$11,042,575	No
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$402,607	\$751,386	\$1,022,819	\$527,253	\$350,003	\$3,054,068	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$758,819	\$520,808	\$615,730	\$72,104	\$1,967,461	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$336,088	\$235,163	\$305,199	\$80,202	\$15,834	\$972,486	No
Improvements/Renovations	OJUS ELEMENTARY	\$138,556	\$252,449	\$304,395	\$694,993	\$242,909	\$1,633,302	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$102,539	\$512,787	\$238,487	\$655,391	\$257,352	\$1,766,556	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$7,702	\$490,922	\$431,980	\$545,630	\$27,030	\$1,503,264	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$3,821	\$1,853,180	\$755,990	\$662,180	\$895,471	\$4,170,642	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$196,398	\$755,286	\$24,009	\$5,668	\$981,361	No
Improvements/Renovations	REDLAND MIDDLE	\$936,804	\$1,780,307	\$1,294,767	\$1,802,582	\$562,023	\$6,376,483	No
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$0	\$3,821	\$68,770	\$0	\$72,591	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 1	\$143,359	\$1,949,289	\$233,426	\$361,717	\$817,684	\$3,505,475	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 2	\$10,464	\$1,655,612	\$36,552	\$1,726,712	\$197,676	\$3,627,016	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 3	\$5,999	\$11,027	\$19,806	\$2,893	\$0	\$39,725	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 4	\$242,780	\$397,168	\$79,065	\$157,774	\$28,218	\$905,005	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$44,341	\$3,732,701	\$1,368,331	\$3,775,958	\$766,085	\$9,687,416	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$11,443	\$438,424	\$605,976	\$1,292,353	\$395,579	\$2,743,775	No

Improvements/Renovations	RIVIERA MIDDLE	\$528,403	\$1,723,483	\$2,062,995	\$2,375,836	\$971,919	\$7,662,636	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$11,462	\$3,758,598	\$2,595,520	\$1,101,408	\$7,466,988	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$2,802	\$640,218	\$134,664	\$20,376	\$0	\$798,060	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$97,940	\$134,061	\$727,683	\$430,238	\$1,389,922	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$498,794	\$3,144,838	\$1,960,665	\$1,815,600	\$724,922	\$8,144,819	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$106,476	\$1,854,030	\$510,970	\$926,766	\$684,328	\$4,082,570	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$621,276	\$2,268,301	\$1,791,886	\$430,712	\$445,971	\$5,558,146	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$0	\$0	\$700,000	\$0	\$700,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Yes
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$0	\$3,594,715	\$1,000,000	\$6,000,000	\$0	\$10,594,715	Yes
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Improvements/Renovations	HOLMES ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes

Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	Yes
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$500,000	\$0	\$2,000,000	\$0	\$0	\$2,500,000	Yes
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$475,000	\$0	\$0	\$0	\$0	\$475,000	Yes
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000	Yes
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	Yes
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$475,000	\$0	\$0	\$0	\$0	\$475,000	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Yes
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$0	\$0	\$700,000	\$0	\$700,000	Yes
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$800,000	\$0	\$800,000	Yes
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$2,800,000	\$0	\$0	\$3,000,000	\$5,800,000	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$89,152	\$786,237	\$1,080,897	\$8,448	\$1,964,734	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$1,300	\$94,971	\$624,291	\$232,322	\$2,845	\$955,729	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$1,825,952	\$2,317,318	\$2,235,061	\$5,446,603	\$2,904,573	\$14,729,507	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$970,130	\$125,194	\$10,515	\$49,321	\$1,155,160	No

Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$30,948	\$43,007	\$10,757	\$8,405	\$93,117	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$37,613	\$223,785	\$131,697	\$142,841	\$1,176,173	\$1,712,109	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$7,323	\$22,923	\$20,286	\$0	\$0	\$50,532	No
Improvements/Renovations	NORTH REGION OFFICE	\$79,969	\$97,940	\$62,262	\$77,971	\$2,279	\$320,421	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$84,944	\$120,623	\$357,836	\$983,806	\$47,531	\$1,594,740	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$302,865	\$29,525	\$435,846	\$343,079	\$1,111,315	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$268,713	\$786,370	\$785,626	\$782,603	\$27,694	\$2,651,006	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$601,895	\$460,554	\$1,248,250	\$394,071	\$2,704,770	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$149,721	\$278,498	\$304,085	\$8,121	\$740,425	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$248	\$1,147,017	\$657,748	\$859,515	\$691,665	\$3,356,193	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$49,147	\$430,596	\$1,068,305	\$1,417,392	\$457,358	\$3,422,798	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$351,594	\$1,417,119	\$956,662	\$201,403	\$8,234	\$2,935,012	No
Improvements/Renovations	PALMETTO MIDDLE	\$12,837	\$488,662	\$201,218	\$709,586	\$337,804	\$1,750,107	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$252,635	\$395,395	\$437,150	\$1,379,586	\$159,760	\$2,624,526	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$1,925,473	\$424,116	\$435,189	\$134,642	\$2,919,420	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$186,842	\$824,407	\$768,364	\$9,012	\$1,788,625	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$750,907	\$2,681,079	\$1,408,629	\$1,048,622	\$876,373	\$6,765,610	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$332,433	\$573,757	\$353,925	\$606,715	\$10,212	\$1,877,042	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$417,913	\$82,781	\$355,998	\$573,425	\$75,533	\$1,505,650	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$30,564	\$1,305,988	\$2,213,653	\$1,096,985	\$249,716	\$4,896,906	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$184,531	\$939,640	\$1,300,942	\$1,458,528	\$519,440	\$4,403,081	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$2,809	\$70,494	\$1,663,292	\$1,159,611	\$2,717	\$2,898,923	No
Improvements/Renovation	MIAMI EDISON SENIOR HIGH	\$30,827	\$1,667,363	\$312,887	\$30,225	\$148,056	\$2,189,358	No
Improvements/Renovations	MILL ANNEX - CLOSED	\$8,970	\$105,086	\$111,374	\$154,845	\$53,718	\$433,993	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$42,790	\$291,872	\$44,985	\$268,418	\$0	\$648,065	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$312,470	\$477,182	\$206,605	\$151,505	\$1,147,762	No
Improvements/Renovations	REDLAND ELEMENTARY	\$1,456,535	\$326,456	\$2,262,296	\$815,599	\$0	\$4,860,886	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$508,775	\$385,549	\$305,875	\$109,499	\$496,160	\$1,805,858	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$622,812	\$466,512	\$161,625	\$111,964	\$271,789	\$1,634,702	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$225,873	\$1,012,206	\$1,637,693	\$1,181,191	\$4,056,963	No

Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$41,724	\$864,807	\$282,223	\$389,547	\$903,138	\$2,481,439	No
Improvements/Renovations	SUNSET ELEMENTARY	\$132,302	\$647,095	\$737,793	\$758,965	\$345,920	\$2,622,075	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$74,832	\$163,555	\$175,830	\$44,302	\$458,519	No
Improvements/Renovations	VINELAND K-8 CENTER	\$580,808	\$592,693	\$172,998	\$963,342	\$716,168	\$3,026,009	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$637,452	\$1,315,886	\$1,266,096	\$33,049	\$3,252,483	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$0	\$1,975,814	\$2,580,291	\$3,172,473	\$3,101,369	\$10,829,947	No
Improvements/Renovations	GOULDS CENTER	\$193,902	\$619,749	\$376,674	\$282,423	\$21,325	\$1,494,073	No
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$1,938	\$746	\$283	\$0	\$2,967	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$0	\$2,161,896	\$1,718,318	\$699,909	\$4,580,123	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$527,884	\$859,405	\$680,315	\$2,867,891	\$805,404	\$5,740,899	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$1,032	\$283,055	\$324,961	\$365,516	\$10,434	\$984,998	No
Improvements/Renovations	ROCKWAY MIDDLE	\$627,245	\$152,174	\$745,545	\$928,357	\$308,245	\$2,761,566	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$7,641	\$3,212	\$27,412	\$3,221	\$554,546	\$596,032	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$10,734	\$2,681,855	\$1,802,925	\$2,604,481	\$735,586	\$7,835,581	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$38,860	\$1,211,324	\$1,244,343	\$743,803	\$670,239	\$3,908,569	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$31,685	\$75,902	\$1,609,912	\$1,977,701	\$45,206	\$3,740,406	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$479,623	\$177,393	\$73,274	\$260,701	\$431,323	\$1,422,314	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,059,257	\$4,407,277	\$2,363,357	\$773,861	\$273,955	\$8,877,707	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$403,414	\$573,597	\$94,960	\$205,190	\$24,519	\$1,301,680	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$68,770	\$506,003	\$784,520	\$1,089,479	\$108,497	\$2,557,269	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$458	\$168,764	\$405,659	\$774,759	\$2,368	\$1,352,008	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$156,666	\$1,432,627	\$1,180,015	\$445,939	\$28,431	\$3,243,678	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$923,438	\$360,051	\$651,189	\$830,973	\$74,268	\$2,839,919	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$144,417	\$242,137	\$1,470,373	\$434,631	\$4,577	\$2,296,135	No
Improvements/Renovations	DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$403,020	\$170,763	\$540,948	\$879,932	\$232,422	\$2,227,085	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$225,508	\$198,939	\$341,118	\$299,964	\$12,917	\$1,078,446	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$2,802	\$45,014	\$116,790	\$283,341	\$0	\$447,947	No



Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$825,209	\$157,594	\$639,164	\$94,525	\$1,716,492	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$62,524	\$452,230	\$405,465	\$119,188	\$1,039,407	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$5,642	\$1,372,278	\$801,076	\$623,518	\$301,715	\$3,104,229	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$248,955	\$30,201	\$90,604	\$772,301	\$376	\$1,142,437	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$42,169	\$51,291	\$49,260	\$20,295	\$72,363	\$235,378	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$172,259	\$297,518	\$297,952	\$79,634	\$40,028	\$887,391	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$380,654	\$1,481,803	\$467,178	\$823,636	\$258,374	\$3,411,645	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$311,706	\$274,154	\$103,181	\$328,927	\$1,864	\$1,019,832	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$504,748	\$28,218	\$72,523	\$187,081	\$94,695	\$887,265	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$137,004	\$290,510	\$417,277	\$42,759	\$23,818	\$911,368	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$197,815	\$150,154	\$436,407	\$772,780	\$88,300	\$1,645,456	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$66,924	\$63,373	\$378,692	\$3,391	\$512,380	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$174,591	\$188,101	\$73,306	\$267,277	\$703,275	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$54,984	\$174,778	\$924,671	\$723,494	\$3,043	\$1,880,970	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$48,706	\$526,805	\$760,175	\$486,580	\$758,282	\$2,580,548	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$767,321	\$657,113	\$833,054	\$326,290	\$2,583,778	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$249,833	\$833,808	\$411,822	\$548,344	\$338,777	\$2,382,584	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$608,462	\$405,610	\$412,421	\$359,759	\$1,786,252	No
Improvements/Renovations	SOUTH REGION OFFICE ANNEX	\$198,236	\$146,460	\$1,318	\$10,155	\$36,921	\$393,090	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$5,000,000	\$0	\$1,000,000	\$6,000,000	\$0	\$12,000,000	Yes
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$8,434	\$0	\$0	\$0	\$0	\$8,434	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$61,081	\$135,120	\$0	\$0	\$0	\$196,201	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$415,226	\$1,383,021	\$702,262	\$1,102,551	\$727,818	\$4,330,878	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$1,382,277	\$874,809	\$1,065,944	\$415,128	\$3,738,158	No

Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$675,227	\$2,524,087	\$1,588,727	\$1,860,361	\$427,123	\$7,075,525	No
Improvements/Renovations	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	\$0	\$2,955,150	\$0	\$0	\$0	\$2,955,150	Yes
Improvements/Renovations	NORLAND MIDDLE	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$254,413	\$537,057	\$842,659	\$2,405,343	\$298,163	\$4,337,635	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$7,133	\$1,541,285	\$870,258	\$1,811,898	\$804,177	\$5,034,751	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$528,329	\$1,239,182	\$1,505,580	\$923,695	\$53,232	\$4,250,018	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$2,000,000	\$2,000,000	\$10,000,000	\$10,000,000	\$24,000,000	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$2,518	\$1,125	\$56,388	\$0	\$60,031	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$210,815	\$100	\$0	\$454,894	\$665,809	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$16,868	\$146,202	\$175,876	\$0	\$38,158	\$377,104	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$10,127	\$200,694	\$189,662	\$6,211	\$406,694	No
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$0	\$98,379	\$1,181,442	\$593,776	\$3,175	\$1,876,772	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$324	\$122,130	\$703,501	\$259,178	\$24,018	\$1,109,151	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$133,719	\$266,125	\$9,948	\$829,230	\$1,239,022	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$919,285	\$692,745	\$581,211	\$360,317	\$2,553,558	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$1,936,053	\$407,297	\$2,101,354	\$87,257	\$4,531,961	No
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$910,807	\$1,493,512	\$660,510	\$173,293	\$3,238,122	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$287	\$1,778,583	\$457,122	\$2,940,972	\$1,832,959	\$7,009,923	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$220,495	\$342,264	\$284,356	\$811,545	\$4,020	\$1,662,680	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$3,184	\$564,704	\$2,876,393	\$1,297,681	\$315,108	\$5,057,070	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$618,992	\$287,780	\$615,781	\$854,667	\$927,620	\$3,304,840	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$214,762	\$102,392	\$631,995	\$1,136,452	\$17,824	\$2,103,425	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$220,138	\$1,911,753	\$1,433,274	\$543,622	\$4,108,787	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$287,467	\$18,450	\$31,578	\$2,706	\$340,201	No

Improvements/Renovations	BLUE LAKES K-8 CENTER	\$18,390	\$1,133,593	\$373,900	\$166,956	\$2,801	\$1,695,640	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$1,606,987	\$4,451,955	\$4,722,562	\$1,161,032	\$373,191	\$12,315,727	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$511,805	\$218,527	\$2,283,580	\$236,141	\$34,407	\$3,284,460	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$261,934	\$209,646	\$822,425	\$11,797	\$1,305,802	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$761,295	\$1,194,722	\$2,096,358	\$1,486,510	\$380,766	\$5,919,651	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$14,057	\$0	\$27,139	\$0	\$41,196	No
Improvements/Renovations	CALUSA ELEMENTARY	\$518,717	\$941,813	\$213,246	\$965,287	\$8,470	\$2,647,533	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$348,605	\$804,887	\$645,331	\$2,401,367	\$1,220,014	\$5,420,204	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$381,456	\$47,165	\$1,432,165	\$832,348	\$240,365	\$2,933,499	No
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$451,348	\$932,336	\$1,823,772	\$143,575	\$3,351,031	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$2,707	\$0	\$0	\$0	\$2,707	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$23,076	\$93,161	\$532,238	\$742,181	\$1,390,656	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$0	\$597,528	\$635,581	\$488,317	\$284,843	\$2,006,269	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$102,973	\$40,003	\$117,835	\$274,956	\$13,821	\$549,588	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$448,053	\$80,162	\$465,895	\$259,390	\$1,253,500	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$182,737	\$478,850	\$356,386	\$280,112	\$4,042	\$1,302,127	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$193,447	\$809,742	\$773,100	\$1,577,036	\$505,736	\$3,859,061	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$649,320	\$3,737,392	\$1,510,217	\$472,356	\$1,192,776	\$7,562,061	No
Improvements/Renovations	COPE CENTER NORTH	\$336,378	\$1,233,530	\$303,003	\$770,898	\$4,176	\$2,647,985	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$266,321	\$454,744	\$1,363,414	\$1,017,839	\$298,892	\$3,401,210	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$3,625,511	\$3,041,942	\$2,147,934	\$795,349	\$9,610,736	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$779,895	\$773,122	\$330,110	\$550,784	\$2,433,911	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$356,687	\$334,901	\$577,857	\$506,951	\$1,776,396	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$1,788,792	\$473,555	\$635,743	\$4,799,389	\$4,310,461	\$12,007,940	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$368,809	\$234,102	\$470,721	\$132,234	\$1,205,866	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$624,806	\$397,888	\$1,745,774	\$743,348	\$3,511,816	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$9,359	\$44,235	\$0	\$0	\$0	\$53,594	No

Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$8,534	\$10,315	\$122,824	\$0	\$141,673	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$3,821	\$837,032	\$1,420,698	\$1,240,873	\$103,700	\$3,606,124	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$273,749	\$1,293,343	\$828,021	\$773,275	\$42,540	\$3,210,928	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$270,562	\$1,176,108	\$764,758	\$438	\$2,211,866	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$155,246	\$5,782,486	\$1,819,476	\$101,849	\$7,859,057	No
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$0	\$1,352,486	\$395,856	\$513,685	\$259,640	\$2,521,667	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$0	\$0	\$91,490	\$0	\$0	\$91,490	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$1,681,087	\$343,005	\$407,715	\$80,814	\$103,085	\$2,615,706	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$4,585	\$128,371	\$359,896	\$64,705	\$0	\$557,557	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$254,421	\$199,358	\$361,848	\$140,742	\$956,369	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$5,583	\$567,625	\$162,380	\$476,474	\$8,719	\$1,220,781	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$382,687	\$253,736	\$689,283	\$1,337,280	\$282,796	\$2,945,782	No
Improvements/Renovations	FEDERAL & STATE COMPLIANCE OFFICE	\$0	\$70,034	\$62,931	\$127,995	\$14,566	\$275,526	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$11,942	\$992,746	\$1,291,673	\$2,843,836	\$962,246	\$6,102,443	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$428,667	\$526,347	\$855,863	\$182,639	\$1,993,516	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$8,558	\$531,939	\$470,735	\$1,098,781	\$395,240	\$2,505,253	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$0	\$548,895	\$885,825	\$167,720	\$15,093	\$1,617,533	No
Improvements/Renovations	W R THOMAS MIDDLE	\$87,102	\$1,056,772	\$953,648	\$3,195,647	\$2,086,562	\$7,379,731	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$408,438	\$259,645	\$258,581	\$1,270,319	\$994,475	\$3,191,458	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$38,596	\$242,667	\$1,514	\$344,961	\$0	\$627,738	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$512,132	\$498,991	\$649,045	\$812,376	\$424,597	\$2,897,141	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$1,000,000	\$1,750,000	\$0	\$0	\$2,500,000	\$5,250,000	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$935,409	\$874,861	\$1,173,008	\$368,114	\$3,351,392	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$146	\$83,197	\$140,610	\$0	\$223,953	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$543,854	\$1,253,210	\$712,594	\$2,661,083	\$590,476	\$5,761,217	No
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$150,209	\$781,937	\$535,862	\$1,130,832	\$210,825	\$2,809,665	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$1,376,989	\$143,635	\$1,368,963	\$332,577	\$3,222,164	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$598,242	\$393,354	\$949,578	\$1,349,904	\$242,659	\$3,533,737	No

Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$266,288	\$9,660	\$471,888	\$4,192	\$0	\$752,028	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$22,072	\$17,170	\$2,178	\$626	\$42,046	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$82,510	\$3,783	\$212,287	\$0	\$298,580	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$672,208	\$779,482	\$1,827,160	\$2,119,867	\$1,708,673	\$7,107,390	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$889,038	\$491,258	\$294,890	\$938,950	\$837,574	\$3,451,710	No
Improvements/Renovations	PINECREST ELEMENTARY	\$63,254	\$1,077,219	\$728,956	\$819,794	\$688,663	\$3,377,886	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$613,318	\$271,634	\$160,311	\$1,462,257	\$550,324	\$3,057,844	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$1,104,174	\$676,566	\$1,280,084	\$110,475	\$3,171,299	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$1,784,556	\$981,368	\$2,235,581	\$1,265,871	\$151,668	\$6,419,044	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$170,846	\$527,193	\$1,081,632	\$329,497	\$225,155	\$2,334,323	No
Improvements/Renovations	ENGLISH CENTER	\$350,961	\$154,470	\$139,497	\$77,551	\$1,898	\$724,377	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$4,964,061	\$1,425,540	\$1,377,771	\$31,800	\$7,799,172	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$2,040,233	\$0	\$0	\$0	\$0	\$2,040,233	Yes
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$1,200,000	\$5,000,000	\$0	\$0	\$0	\$6,200,000	Yes
Improvements/Renovations	BETHUNE CENTER	\$0	\$3,258,406	\$539,743	\$159,078	\$92,408	\$4,049,635	No
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$787,571	\$2,035,796	\$1,318,571	\$4,953,224	\$770,006	\$9,865,168	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$441,246	\$627,136	\$340,047	\$1,688,116	\$290,213	\$3,386,758	No
Improvements/Renovations	CARIBBEAN K-8 CENTER	\$4,311	\$663,331	\$418,497	\$1,328,404	\$329,513	\$2,744,056	No
Improvements/Renovations	DISTRICT OFFICE/ CHARTER SCHOOL	\$281,007	\$865,026	\$502,544	\$468,115	\$32,423	\$2,149,115	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$94,242	\$1,323,330	\$843,351	\$746,956	\$101,942	\$3,109,821	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$467,951	\$707,777	\$482,363	\$1,570,333	\$438,778	\$3,667,202	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$247,183	\$296,373	\$77,921	\$995,683	\$146,549	\$1,763,709	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$8,187	\$1,123,860	\$607,768	\$1,782,384	\$410,374	\$3,932,573	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$273,501	\$210,483	\$31,707	\$372,071	\$14,052	\$901,814	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$12,837	\$373,066	\$224,445	\$728,991	\$9,562	\$1,348,901	No
Improvements/Renovations	FULFORD ELEMENTARY	\$8,300	\$284,422	\$276,283	\$384,905	\$143,811	\$1,097,721	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$221,636	\$696,282	\$487,996	\$728,596	\$252,292	\$2,386,802	No
Improvements/Renovations	ITECH@ THOMAS A EDISON EDUCATION CENTER	\$928,531	\$0	\$0	\$0	\$0	\$928,531	No

Improvements/Renovations	JAN MANN EDUCATIONAL CENTER	\$0	\$794,152	\$176,060	\$560,323	\$151,031	\$1,681,566	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$565,588	\$958,746	\$274,192	\$200,064	\$1,998,590	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$46,082	\$868,446	\$326,386	\$563,313	\$393,459	\$2,197,686	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$120,427	\$628,111	\$653,538	\$347,647	\$8,485	\$1,758,208	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$178,643	\$724,438	\$435,832	\$1,175,577	\$330,725	\$2,845,215	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$389,610	\$530,406	\$808,200	\$160,473	\$137,310	\$2,025,999	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$949,573	\$487,938	\$710,976	\$466,377	\$2,614,864	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$440,752	\$100,358	\$53,346	\$231,099	\$825,555	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$741,941	\$685,637	\$548,039	\$866,672	\$2,842,289	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$529,045	\$304,575	\$555,418	\$74,995	\$0	\$1,464,033	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$1,538,368	\$746,099	\$64,717	\$0	\$58,029	\$2,407,213	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,044,370	\$473,707	\$3,070,623	\$2,004,528	\$846,350	\$7,439,578	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$5,043	\$3,900,212	\$972,495	\$965,143	\$368,974	\$6,211,867	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$573,044	\$2,056,829	\$1,132,989	\$589,743	\$37,372	\$4,389,977	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$14,557	\$82,264	\$1,982	\$0	\$98,803	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$801,684	\$2,157,022	\$662,651	\$467,274	\$4,088,631	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$225,107	\$981,636	\$2,160,514	\$2,986,466	\$534,775	\$6,888,498	No
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$65,509	\$265,723	\$755,977	\$341,487	\$227,016	\$1,655,712	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$143	\$1,181,323	\$1,047,557	\$873,652	\$813,393	\$3,916,068	No
Improvements/Renovations	CYPRESS K-8 CENTER	\$88,560	\$803,584	\$1,138,609	\$882,754	\$225,831	\$3,139,338	No
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$430,636	\$199,596	\$159,447	\$36,438	\$826,117	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$480,842	\$263,464	\$111,357	\$939,921	\$490,583	\$2,286,167	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$25,674	\$201,839	\$381,310	\$117,129	\$176,100	\$902,052	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$628,085	\$132,624	\$57,746	\$46,599	\$0	\$865,054	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$46,053	\$799,563	\$374,531	\$203,762	\$1,423,909	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$813,172	\$505,339	\$1,084,888	\$589,216	\$38,844	\$3,031,459	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$168,282	\$1,976,836	\$1,409,911	\$2,034,154	\$810,455	\$6,399,638	No

Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$96,878	\$11,382	\$1,072,664	\$843,013	\$363,955	\$2,387,892	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$45,084	\$3,870,078	\$1,185,196	\$1,986,989	\$6,250	\$7,093,597	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$2,048,024	\$133,983	\$1,171,029	\$871,440	\$155,278	\$4,379,754	No
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$9,551	\$0	\$48,955	\$101,970	\$13,096	\$173,572	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$194,033	\$81,223	\$18,900	\$30,870	\$7,106	\$332,132	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$206,334	\$267,385	\$863,925	\$145,227	\$1,482,871	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$907,438	\$746,473	\$1,062,651	\$1,207,001	\$516,989	\$4,440,552	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$28,626	\$56,633	\$0	\$0	\$85,259	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$10,188	\$1,119,834	\$5,912,323	\$5,193,488	\$945,454	\$13,181,287	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$5,596	\$501,451	\$102,484	\$0	\$609,531	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$456	\$41,028	\$32,120	\$706,705	\$183,948	\$964,257	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$5,682	\$417,042	\$629,734	\$519,233	\$501	\$1,572,192	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$625,414	\$1,551,786	\$319,988	\$217,636	\$447,226	\$3,162,050	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$330,222	\$5,829,587	\$1,728,447	\$692,815	\$8,581,071	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$331,390	\$95,659	\$331,989	\$857,205	\$57,308	\$1,673,551	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$136,753	\$0	\$0	\$136,753	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$327	\$421,288	\$703,820	\$230,945	\$10,853	\$1,367,233	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$276,471	\$785,904	\$1,459,288	\$1,173,407	\$656,490	\$4,351,560	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$275,562	\$263,883	\$371,009	\$297,063	\$247,923	\$1,455,440	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$289,188	\$1,247,654	\$460,851	\$1,023,517	\$271,535	\$3,292,745	No
Improvements/Renovations	ARVIDA MIDDLE	\$550,000	\$550,000	\$1,500,000	\$0	\$0	\$2,600,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$8,434	\$88,778	\$2,079,858	\$1,694,242	\$223,910	\$4,095,222	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$1,070,035	\$118,647	\$2,180,009	\$4,629,374	\$2,316,184	\$10,314,249	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$10,698	\$829,705	\$465,881	\$809,099	\$260,696	\$2,376,079	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$534,885	\$419,906	\$756,764	\$101,498	\$261,565	\$2,074,618	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$1,687	\$124,847	\$14,690	\$24,573	\$1,211	\$167,008	No

Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$132,731	\$754,969	\$366,637	\$1,359,299	\$265,792	\$2,879,428	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$202,139	\$480,799	\$64,614	\$734,302	\$82,856	\$1,564,710	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$684,334	\$1,492,063	\$709,265	\$2,050,463	\$406,548	\$5,342,673	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$456	\$563,410	\$1,319,337	\$321,386	\$30,990	\$2,235,579	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$250,119	\$100,303	\$1,095,075	\$226,937	\$26,644	\$1,699,078	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$175,762	\$1,072,319	\$332,068	\$13,353	\$1,593,502	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$378,249	\$1,131,116	\$1,155,458	\$1,423,491	\$958,588	\$5,046,902	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$604,522	\$143,036	\$357,247	\$43,163	\$1,147,968	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$2,147,244	\$237,448	\$385,788	\$2,459,209	\$2,564,753	\$7,794,442	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$0	\$0	\$436,626	\$239,067	\$675,693	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$428,325	\$267,533	\$115,997	\$63,462	\$875,317	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$3,532	\$3,643	\$111,644	\$538,169	\$89,502	\$746,490	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$0	\$1,027,400	\$169,019	\$170,880	\$1,017,301	\$2,384,600	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$73,490	\$366,221	\$0	\$439,711	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$326,050	\$799,414	\$401,874	\$250,624	\$166,626	\$1,944,588	No
Improvements/Renovations	MADIE IVES K-8 PREPARATORY ACADEMY	\$519,623	\$847,736	\$585,503	\$332,496	\$2,064,222	\$4,349,580	No
Improvements/Renovations	MADISON MIDDLE	\$230,066	\$1,580,093	\$1,619,228	\$858,854	\$1,245,500	\$5,533,741	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$340,817	\$175,112	\$522,711	\$501,531	\$8,664	\$1,548,835	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$312,158	\$278,638	\$140,157	\$0	\$0	\$730,953	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$7,813	\$248	\$279,358	\$610,799	\$898,218	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$310,327	\$531,173	\$467,264	\$481,547	\$1,790,311	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$38,808	\$271,288	\$1,063,606	\$2,365,912	\$108,986	\$3,848,600	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$21,085	\$38,487	\$25,118	\$15,833	\$21,594	\$122,117	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$408,380	\$27,451	\$239,120	\$0	\$38,700	\$713,651	No
Improvements/Renovations	MDCPS POLICE CENTER	\$19,600	\$294,889	\$107,903	\$60,431	\$10,984	\$493,807	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$36,349	\$0	\$0	\$0	\$36,349	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$75,527	\$322,099	\$212,014	\$298,359	\$63,806	\$971,805	No



Improvements/Renovations	MELROSE ELEMENTARY	\$12,990	\$529,664	\$1,014,727	\$305,335	\$135,669	\$1,998,385	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$273,093	\$50,762	\$19,677	\$0	\$343,532	No
Improvements/Renovations	WEST LAKES PREPARATORY ACADEMY	\$209,986	\$868,657	\$285,472	\$522,241	\$12,482	\$1,898,838	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$30,396	\$1,101,611	\$784,156	\$29,608	\$1,945,771	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$571,401	\$2,532,846	\$898,367	\$1,494,115	\$525,525	\$6,022,254	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$155,325	\$152,921	\$688,372	\$19,963	\$1,016,581	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$0	\$86,599	\$15,490	\$2,244,868	\$0	\$2,346,957	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$320,885	\$230,619	\$280,048	\$276,706	\$134,570	\$1,242,828	No
Improvements/Renovations	MIAMI BEACH NAUTILUS MIDDLE SCHOOL	\$558,048	\$21,013	\$548,838	\$799,516	\$354,484	\$2,281,899	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$241,488	\$851,355	\$70,886	\$110,714	\$200,979	\$1,475,422	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$192,237	\$2,615,867	\$850,997	\$906,102	\$4,565,203	No
Improvements/Renovations	NORLAND ELEMENTARY	\$277,619	\$280,932	\$66,288	\$0	\$4,582	\$629,421	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$34,335	\$0	\$1,227	\$35,562	No
Improvements/Renovations	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	\$19,903	\$3,044	\$2,438	\$0	\$0	\$25,385	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$31,428	\$1,685,015	\$524,390	\$927,288	\$579,013	\$3,747,134	No
Renovations to convert to SHS	J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	\$0	\$289,358	\$567,097	\$20,345	\$421,236	\$1,298,036	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$509,947	\$261,562	\$296,156	\$43,623	\$47,124	\$1,158,412	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$214,164	\$245,575	\$818,098	\$104,487	\$1,382,324	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$218,869	\$168,325	\$843,210	\$1,314,448	\$47,422	\$2,592,274	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$2,000,000	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$1,200,000	\$0	\$1,750,000	\$0	\$0	\$2,950,000	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	MIAMI BEACH FIENBERG-FISHER K-8	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$0	\$5,300,000	\$0	\$0	\$5,300,000	Yes
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes

Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$1,410,464	\$2,589,536	\$0	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$3,500,000	\$0	\$2,000,000	\$0	\$5,500,000	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$4,500,000	\$3,000,000	\$3,218,922	\$0	\$0	\$10,718,922	Yes
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$750,000	\$6,000,000	\$0	\$0	\$0	\$6,750,000	Yes
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$575,000	\$0	\$0	\$0	\$0	\$575,000	Yes
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$850,000	\$0	\$0	\$0	\$0	\$850,000	Yes
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$2,750,000	\$0	\$0	\$0	\$4,000,000	\$6,750,000	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$1,000,000	\$0	\$877,398	\$0	\$0	\$1,877,398	Yes
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$550,000	\$550,000	No
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$150,380	\$1,426,106	\$276,241	\$234,277	\$2,087,004	No
Improvements/Renovations	HOLMES ELEMENTARY	\$318,174	\$62,524	\$170,464	\$205,217	\$313,151	\$1,069,530	No
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	\$0	\$0	\$69,854	\$0	\$0	\$69,854	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$0	\$487,805	\$163,602	\$1,743,262	\$218,530	\$2,613,199	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$124,274	\$1,255,763	\$833,999	\$2,079,064	\$95,466	\$4,388,566	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$406	\$102,671	\$195,443	\$306,731	\$605,251	No
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$454,543	\$495,632	\$824,080	\$144,824	\$1,919,079	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$509,967	\$164,550	\$2,161,799	\$556,514	\$3,392,830	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$0	\$84,519	\$264,325	\$619,308	\$598,835	\$1,566,987	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$1,041,964	\$0	\$2,400,000	\$0	\$0	\$3,441,964	Yes
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$2,200,000	\$0	\$0	\$0	\$3,000,000	\$5,200,000	Yes

Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$6,300,000	\$0	\$6,300,000	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$1,000,000	\$0	\$0	\$0	\$3,000,000	\$4,000,000	Yes
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	Yes
Improvements/Renovations	GLADES MIDDLE	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	HENRY E S REEVES K-8 CENTER	\$2,365,500	\$0	\$500,000	\$4,200,000	\$5,000,000	\$12,065,500	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$1,000,282	\$0	\$0	\$0	\$0	\$1,000,282	Yes
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$1,461,000	\$0	\$0	\$0	\$0	\$1,461,000	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$0	\$1,000,000	\$500,000	\$1,500,000	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$1,000,000	\$5,500,000	\$0	\$0	\$6,500,000	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	BISCAYNE BEACH ELEMENTARY	\$351,010	\$230,150	\$1,684,248	\$486,938	\$51,985	\$2,804,331	No
Improvements/Renovations	MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	\$2,500	\$0	\$0	\$0	\$2,000,000	\$2,002,500	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes

Improvements/Renovations	LEEWOOD K-8 CENTER	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$900,000	\$0	\$0	\$0	\$0	\$900,000	Yes
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$0	\$0	\$500,000	\$6,500,000	\$0	\$7,000,000	Yes
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Yes
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$1,000,000	\$0	\$1,000,000	\$6,000,000	\$8,000,000	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$8,000,000	Yes
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Improvements/Renovations	REDLAND MIDDLE	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$0	\$898,455	\$0	\$0	\$0	\$898,455	Yes
Improvements/Renovations	VINELAND K-8 CENTER	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	Yes

Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$0	\$750,000	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	CITRUS GROVE MIDDLE	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Yes
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$3,000,000	Yes
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
		\$131,182,352	\$303,706,161	\$347,872,622	\$451,054,671	\$264,232,440	\$1,498,048,246	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

**Tracking**

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**Capacity Tracking**

Location	2020 - 2021 Satis. Stu. Sta.	Actual 2020 - 2021 FISH Capacity	Actual 2019 - 2020 COFTE	# Class Rooms	Actual Average 2020 - 2021 Class Size	Actual 2020 - 2021 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization	Projected 2024 - 2025 Class Size
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	639	42	15	76.00 %	0	0	622	74.00 %	15
KELSEY L PHARR ELEMENTARY	388	388	343	11	31	88.00 %	0	0	172	44.00 %	16
PINECREST ELEMENTARY	1,110	1,110	905	57	16	82.00 %	0	0	787	71.00 %	14
PINE LAKE ELEMENTARY	648	648	298	36	8	46.00 %	0	0	267	41.00 %	7
PINE VILLA ELEMENTARY	834	834	227	41	6	27.00 %	0	0	213	26.00 %	5
POINCIANA PARK ELEMENTARY	756	756	233	40	6	31.00 %	0	0	205	27.00 %	5
PARKVIEW ELEMENTARY	436	436	236	24	10	54.00 %	0	0	226	52.00 %	9
PARKWAY ELEMENTARY	478	478	242	25	10	51.00 %	0	0	218	46.00 %	9
DR. ROBERT B. INGRAM ELEMENTARY	558	558	317	29	11	57.00 %	0	0	334	60.00 %	12
ORCHARD VILLA ELEMENTARY	723	723	305	41	7	42.00 %	0	0	276	38.00 %	7
PALMETTO ELEMENTARY	668	668	604	34	18	90.00 %	0	0	514	77.00 %	15
PALM LAKES ELEMENTARY	968	968	597	48	12	62.00 %	0	0	557	58.00 %	12
PALM SPRINGS ELEMENTARY	970	970	495	49	10	51.00 %	-102	-5	423	49.00 %	10
PALM SPRINGS NORTH ELEMENTARY	1,085	1,085	1,037	52	20	96.00 %	0	0	896	83.00 %	17
NORTH TWIN LAKES ELEMENTARY	551	551	443	29	15	80.00 %	0	0	368	67.00 %	13
NORWOOD ELEMENTARY	611	611	440	28	16	72.00 %	0	0	368	60.00 %	13
OAK GROVE ELEMENTARY	776	776	518	40	13	67.00 %	-124	-6	462	71.00 %	14
OJUS ELEMENTARY	1,030	1,030	933	53	18	91.00 %	0	0	804	78.00 %	15
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	321	19	17	57.00 %	0	0	302	54.00 %	16
OLYMPIA HEIGHTS ELEMENTARY	642	642	367	32	11	57.00 %	-62	-2	369	64.00 %	12
NORTH BEACH ELEMENTARY	891	891	1,009	47	21	113.00 %	0	0	816	92.00 %	17
BARBARA HAWKINS ELEMENTARY	492	492	278	26	11	56.00 %	0	0	220	45.00 %	8
NORTH COUNTY K-8 CENTER	724	651	360	32	11	55.00 %	0	0	324	50.00 %	10
NORTH GLADE ELEMENTARY	508	508	177	24	7	35.00 %	0	0	155	31.00 %	6
NORTH HIALEAH ELEMENTARY	688	688	469	31	15	68.00 %	0	0	447	65.00 %	14
NORTH MIAMI ELEMENTARY	764	764	412	40	10	54.00 %	0	0	391	51.00 %	10
MORNINGSIDE K-8 CENTER	740	666	500	38	13	75.00 %	0	0	425	64.00 %	11

ROBERT RUSSA MOTON ELEMENTARY	715	715	282	35	8	39.00 %	0	0	252	35.00 %	7
MYRTLE GROVE K-8 CENTER	756	680	411	38	11	60.00 %	0	0	421	62.00 %	11
MIAMI MACARTHUR EDUCATIONAL CENTER	714	714	98	33	3	14.00 %	-159	-7	86	15.00 %	3
NATURAL BRIDGE ELEMENTARY	668	668	600	34	18	90.00 %	0	0	538	81.00 %	16
NORLAND ELEMENTARY	708	708	615	36	17	87.00 %	0	0	556	79.00 %	15
MIAMI HEIGHTS ELEMENTARY	1,273	1,273	665	69	10	52.00 %	0	0	630	49.00 %	9
MIAMI LAKES K-8 CENTER	1,516	1,364	1,187	76	16	87.00 %	0	0	1,070	78.00 %	14
MIAMI SHORES ELEMENTARY	750	750	638	39	16	85.00 %	-36	-2	584	82.00 %	16
MIAMI SPRINGS ELEMENTARY	602	602	361	31	12	60.00 %	0	0	308	51.00 %	10
M A MILAM K-8 CENTER	1,058	1,024	846	54	16	83.00 %	0	0	806	79.00 %	15
PHYLLIS R MILLER ELEMENTARY	731	731	570	41	14	78.00 %	0	0	510	70.00 %	12
LUDLAM ELEMENTARY	446	446	278	23	12	62.00 %	0	0	254	57.00 %	11
FRANK CRAWFORD MARTIN K-8 CENTER	1,470	1,323	927	71	13	70.00 %	-16	-1	901	69.00 %	13
WESLEY MATTHEWS ELEMENTARY	703	703	462	39	12	66.00 %	0	0	419	60.00 %	11
MEADOWLANE ELEMENTARY	976	976	682	50	14	70.00 %	0	0	608	62.00 %	12
MELROSE ELEMENTARY	590	590	391	31	13	66.00 %	0	0	344	58.00 %	11
MIAMI GARDENS ELEMENTARY	412	412	236	20	12	57.00 %	0	0	217	53.00 %	11
LEISURE CITY K-8 CENTER	1,348	1,213	1,006	67	15	83.00 %	-81	-5	910	80.00 %	15
LAURA C SAUNDERS ELEMENTARY	819	819	617	45	14	75.00 %	0	0	531	65.00 %	12
LIBERTY CITY ELEMENTARY	830	830	250	43	6	30.00 %	0	0	218	26.00 %	5
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	674	674	459	35	13	68.00 %	0	0	441	65.00 %	13
LORAH PARK ELEMENTARY	564	564	268	15	18	47.00 %	0	0	236	42.00 %	16
TOUSSAINT L'OUVERTURE ELEMENTARY	682	682	394	35	11	58.00 %	0	0	343	50.00 %	10
KEY BISCAYNE K-8 CENTER	1,277	1,149	1,214	62	20	106.00 %	0	0	1,003	87.00 %	16
KINLOCH PARK ELEMENTARY	818	818	526	39	13	64.00 %	0	0	524	64.00 %	13
LAKE STEVENS ELEMENTARY	476	476	264	22	12	56.00 %	0	0	218	46.00 %	10
LAKEVIEW ELEMENTARY	500	500	394	26	15	79.00 %	0	0	343	69.00 %	13
LEEWOOD K-8 CENTER	1,130	1,017	712	41	17	70.00 %	-36	-2	656	67.00 %	17
WILLIAM H. LEHMAN ELEMENTARY	935	935	617	49	13	66.00 %	0	0	563	60.00 %	11

HOWARD DRIVE ELEMENTARY	771	771	416	39	11	54.00 %	0	0	423	55.00 %	11
MADIE IVES K-8 PREPARATORY ACADEMY	1,167	1,167	1,047	59	18	90.00 %	0	0	828	71.00 %	14
KENDALE ELEMENTARY	724	724	473	36	13	65.00 %	0	0	449	62.00 %	12
KENDALE LAKES ELEMENTARY	882	882	688	47	15	78.00 %	0	0	653	74.00 %	14
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,011	77	13	71.00 %	0	0	981	69.00 %	13
KENWOOD K-8 CENTER	1,308	1,177	1,031	64	16	88.00 %	-16	-1	950	82.00 %	15
HIBISCUS ELEMENTARY	643	643	459	33	14	71.00 %	0	0	440	68.00 %	13
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	636	636	558	35	16	88.00 %	0	0	554	87.00 %	16
HOLMES ELEMENTARY	572	572	308	30	10	54.00 %	0	0	280	49.00 %	9
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	436	53	8	42.00 %	0	0	414	40.00 %	8
OLIVER HOOVER ELEMENTARY	1,008	1,008	642	52	12	64.00 %	-154	-7	607	71.00 %	13
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	197	197	49	8	6	25.00 %	0	0	39	20.00 %	5
GREENGLADE ELEMENTARY	560	560	394	30	13	70.00 %	0	0	368	66.00 %	12
GREYNOLDS PARK ELEMENTARY	742	742	652	41	16	88.00 %	0	0	580	78.00 %	14
GULFSTREAM ELEMENTARY	897	897	607	48	13	68.00 %	0	0	571	64.00 %	12
CHARLES R HADLEY ELEMENTARY	986	986	718	52	14	73.00 %	-196	-9	681	86.00 %	16
JOE HALL ELEMENTARY	653	653	438	34	13	67.00 %	-18	-1	396	62.00 %	12
HIALEAH ELEMENTARY	886	886	603	47	13	68.00 %	0	0	556	63.00 %	12
BENJAMIN FRANKLIN K-8 CENTER	802	721	538	39	14	75.00 %	0	0	465	64.00 %	12
FULFORD ELEMENTARY	503	503	457	27	17	91.00 %	0	0	408	81.00 %	15
JACK DAVID GORDON ELEMENTARY	1,213	1,213	866	66	13	71.00 %	-162	-9	861	82.00 %	15
GOLDEN GLADES ELEMENTARY	438	438	172	23	7	39.00 %	-18	-1	177	42.00 %	8
JOELLA C GOOD ELEMENTARY	963	963	926	51	18	96.00 %	0	0	815	85.00 %	16
GRATIGNY ELEMENTARY	686	686	408	37	11	59.00 %	0	0	384	56.00 %	10
FAIRLAWN ELEMENTARY	612	612	574	30	19	94.00 %	0	0	445	73.00 %	15
FLAGAMI ELEMENTARY	504	504	329	26	13	65.00 %	0	0	288	57.00 %	11
HENRY M FLAGLER ELEMENTARY	938	938	631	47	13	67.00 %	0	0	600	64.00 %	13
FLAMINGO ELEMENTARY	884	884	529	44	12	60.00 %	-18	-1	506	58.00 %	12
FLORIDA CITY ELEMENTARY	848	848	668	42	16	79.00 %	-36	-2	603	74.00 %	15



GLORIA FLOYD ELEMENTARY	772	772	414	40	10	54.00 %	0	0	390	51.00 %	10
EARLINGTON HEIGHTS ELEMENTARY	656	656	406	34	12	62.00 %	0	0	365	56.00 %	11
EDISON PARK K-8 CENTER	682	613	511	36	14	83.00 %	0	0	410	67.00 %	11
EMERSON ELEMENTARY	576	576	341	30	11	59.00 %	0	0	303	53.00 %	10
LILLIE C EVANS K-8 CENTER	721	648	353	37	10	54.00 %	0	0	282	44.00 %	8
EVERGLADES K-8 CENTER	1,320	1,188	932	63	15	78.00 %	-101	-4	844	78.00 %	14
DAVID FAIRCHILD ELEMENTARY	728	728	544	36	15	75.00 %	-18	-1	481	68.00 %	14
FREDERICK DOUGLASS ELEMENTARY	275	275	227	15	15	83.00 %	0	0	228	83.00 %	15
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	724	72	10	55.00 %	0	0	632	48.00 %	9
CHARLES R DREW K-8 CENTER	658	592	469	33	14	79.00 %	0	0	446	75.00 %	14
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	304	49	6	39.00 %	0	0	263	33.00 %	5
JOHN G DUPUIS ELEMENTARY	739	739	444	38	12	60.00 %	-116	-5	384	62.00 %	12
AMELIA EARHART ELEMENTARY	518	518	432	31	14	83.00 %	0	0	387	75.00 %	12
CORAL TERRACE ELEMENTARY	614	614	424	31	14	69.00 %	0	0	341	56.00 %	11
CORAL WAY K-8 CENTER	1,527	1,374	1,193	76	16	87.00 %	0	0	1,135	83.00 %	15
CRESTVIEW ELEMENTARY	884	884	298	44	7	34.00 %	0	0	292	33.00 %	7
CUTLER RIDGE ELEMENTARY	982	982	383	48	8	39.00 %	0	0	370	38.00 %	8
CYPRESS K-8 CENTER	550	495	335	29	12	68.00 %	0	0	310	63.00 %	11
DEVON AIRE K-8 CENTER	1,546	1,391	1,268	71	18	91.00 %	0	0	1,213	87.00 %	17
COLONIAL DRIVE ELEMENTARY	460	460	267	24	11	58.00 %	0	0	242	53.00 %	10
COMSTOCK ELEMENTARY	501	591	506	26	19	86.00 %	0	0	409	69.00 %	16
NEVA KING COOPER EDUCATIONAL CENTER	130	130	88	13	7	68.00 %	0	0	83	64.00 %	6
CORAL GABLES PREPARATORY ACADEMY	952	856	973	47	21	114.00 %	0	0	743	87.00 %	16
CORAL PARK ELEMENTARY	1,060	1,060	961	54	18	91.00 %	0	0	835	79.00 %	15
CORAL REEF ELEMENTARY	932	932	806	49	16	86.00 %	0	0	767	82.00 %	16
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	442	25	18	91.00 %	-44	-2	367	83.00 %	16
MIAMI BEACH FIENBERG-FISHER K-8	995	895	884	51	17	99.00 %	0	0	765	85.00 %	15
DR. WILLIAM A CHAPMAN ELEMENTARY	620	620	467	32	15	75.00 %	0	0	425	69.00 %	13

CITRUS GROVE ELEMENTARY	1,004	1,004	553	51	11	55.00 %	0	0	534	53.00 %	10
CLAUDE PEPPER ELEMENTARY	950	950	486	50	10	51.00 %	0	0	492	52.00 %	10
COCONUT GROVE ELEMENTARY	458	458	514	23	22	112.00 %	0	0	367	80.00 %	16
YOUNG MEN'S PREPARATORY ACADEMY	486	486	234	20	12	48.00 %	0	0	203	42.00 %	10
BUNCHE PARK ELEMENTARY	388	388	323	22	15	83.00 %	0	0	317	82.00 %	14
CAMPBELL DRIVE K-8 CENTER	1,356	1,220	1,013	67	15	83.00 %	-32	-2	914	77.00 %	14
CARIBBEAN K-8 CENTER	995	895	699	53	13	78.00 %	0	0	684	76.00 %	13
CALUSA ELEMENTARY	792	792	778	40	19	98.00 %	0	0	640	81.00 %	16
CAROL CITY ELEMENTARY	806	806	330	42	8	41.00 %	0	0	318	39.00 %	8
BLUE LAKES K-8 CENTER	679	611	386	43	9	63.00 %	0	0	375	61.00 %	9
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,142	1,927	843	103	8	44.00 %	0	0	761	39.00 %	7
BRENTWOOD ELEMENTARY	874	874	501	29	17	57.00 %	0	0	450	51.00 %	16
JAMES H BRIGHT ELEMENTARY	848	848	524	36	15	62.00 %	0	0	515	61.00 %	14
BROADMOOR ELEMENTARY	708	708	435	34	13	61.00 %	0	0	382	54.00 %	11
W J BRYAN ELEMENTARY	762	762	665	39	17	87.00 %	0	0	602	79.00 %	15
ETHEL KOGER BECKHAM ELEMENTARY	1,103	1,103	776	57	14	70.00 %	0	0	678	61.00 %	12
BEL-AIRE ELEMENTARY	616	616	276	26	11	45.00 %	0	0	228	37.00 %	9
BENT TREE ELEMENTARY	641	641	371	34	11	58.00 %	0	0	361	56.00 %	11
BISCAYNE BEACH ELEMENTARY	822	822	654	43	15	80.00 %	0	0	565	69.00 %	13
BISCAYNE GARDENS ELEMENTARY	699	699	449	37	12	64.00 %	0	0	381	55.00 %	10
VAN E BLANTON ELEMENTARY	616	616	491	32	15	80.00 %	0	0	458	74.00 %	14
LENORA BRAYNON SMITH ELEMENTARY	754	754	414	39	11	55.00 %	0	0	336	45.00 %	9
ARCOLA LAKE ELEMENTARY	778	778	550	42	13	71.00 %	0	0	479	62.00 %	11
AUBURNDALE ELEMENTARY	1,037	1,037	757	56	14	73.00 %	0	0	660	64.00 %	12
AVOCADO ELEMENTARY	869	869	626	44	14	72.00 %	0	0	511	59.00 %	12
BANYAN ELEMENTARY	540	540	292	28	10	54.00 %	0	0	280	52.00 %	10
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,474	1,326	1,404	72	20	106.00 %	0	0	1,202	91.00 %	17
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,878	1,690	1,561	92	17	92.00 %	144	9	1,562	85.00 %	15

DR. TONI BILBAO PREPARATORY ACADEMY	750	675	686	39	18	102.00 %	405	22	992	92.00 %	16
KENDALL SQUARE K-8 CENTER	750	0	156	39	4	0.00 %	1,085	22	1,016	94.00 %	17
IPREP ACADEMY NORTH	555	416	0	22	0	0.00 %	0	0	378	91.00 %	17
ANDREA CASTILLO PREPARATORY ACADEMY	745	670	0	40	0	0.00 %	405	22	956	89.00 %	15
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	1,409	1,268	1,075	67	16	85.00 %	-97	-6	993	85.00 %	16
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	563	422	363	23	16	86.00 %	0	0	320	76.00 %	14
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	1,231	1,107	684	43	16	62.00 %	0	0	570	51.00 %	13
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,336	82	16	89.00 %	0	0	1,248	83.00 %	15
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	846	82	10	56.00 %	0	0	956	63.00 %	12
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,966	1,769	2,073	96	22	117.00 %	0	0	1,598	90.00 %	17
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,649	59	28	114.00 %	428	18	1,661	89.00 %	22
GOULDS ELEMENTARY SCHOOL	824	824	298	44	7	36.00 %	0	0	253	31.00 %	6
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	1,694	1,524	1,645	75	22	108.00 %	0	0	1,400	92.00 %	19
ANDOVER MIDDLE SCHOOL	1,376	1,238	517	61	8	42.00 %	0	0	449	36.00 %	7
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	646	62	10	56.00 %	0	0	631	55.00 %	10
ARCH CREEK ELEMENTARY SCHOOL	752	676	594	39	15	88.00 %	0	0	544	80.00 %	14
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,075	82	13	71.00 %	0	0	1,011	67.00 %	12
JORGE MAS CANOSA MIDDLE SCHOOL	2,188	1,969	1,734	96	18	88.00 %	0	0	1,602	81.00 %	17
YOUNG WOMEN'S ACADEMY	447	447	413	19	22	92.00 %	0	0	389	87.00 %	20
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,322	72	18	76.00 %	0	0	1,305	75.00 %	18
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	726	72	10	49.00 %	0	0	649	43.00 %	9
SOUTH DADE MIDDLE SCHOOL	1,640	1,476	1,369	71	19	93.00 %	0	0	1,149	78.00 %	16
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,383	87	16	85.00 %	0	0	1,357	83.00 %	16
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	1,860	1,767	2,081	74	28	118.00 %	0	0	1,736	98.00 %	23

AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,713	82	21	115.00 %	0	0	1,313	88.00 %	16
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,684	73	23	112.00 %	0	0	1,324	88.00 %	18
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,169	66	18	94.00 %	0	0	1,045	84.00 %	16
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	2,618	112	23	98.00 %	0	0	2,349	88.00 %	21
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,041	55	19	101.00 %	0	0	878	85.00 %	16
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	827	51	16	70.00 %	0	0	740	63.00 %	15
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,037	1,935	1,928	81	24	100.00 %	0	0	1,771	92.00 %	22
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,525	107	14	78.00 %	0	0	1,437	73.00 %	13
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,110	161	26	109.00 %	0	0	3,441	91.00 %	21
LAMAR LOUIS CURRY MIDDLE	1,173	1,055	1,127	52	22	107.00 %	0	0	967	92.00 %	19
DAVID LAWRENCE JR K-8 CENTER	1,513	1,361	1,447	77	19	106.00 %	0	0	1,193	88.00 %	15
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	1,096	986	63	50	1	6.00 %	523	22	1,370	91.00 %	19
HERBERT A AMMONS MIDDLE	1,100	990	1,080	13	83	109.00 %	0	35	880	89.00 %	18
LAWTON CHILES MIDDLE	1,449	1,304	838	64	13	64.00 %	0	0	741	57.00 %	12
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	658	54	12	68.00 %	0	0	670	70.00 %	12
FELIX VARELA SENIOR HIGH	2,942	2,794	2,140	118	18	77.00 %	0	0	1,957	70.00 %	17
DANTE B FASCELL ELEMENTARY	721	721	399	40	10	55.00 %	0	0	373	52.00 %	9
DR CARLOS J FINLAY ELEMENTARY	626	626	508	35	15	81.00 %	0	0	393	63.00 %	11
CHRISTINA M EVE ELEMENTARY	890	890	657	49	13	74.00 %	0	0	623	70.00 %	13
DR MICHAEL M KROP SENIOR HIGH	2,308	2,763	2,333	96	24	84.00 %	0	0	1,889	68.00 %	20
LINDA LENTIN K-8 CENTER	1,181	1,062	803	60	13	76.00 %	0	0	708	67.00 %	12
REDLAND ELEMENTARY	903	903	841	47	18	93.00 %	0	0	693	77.00 %	15
EUGENIA B THOMAS K-8 CENTER	1,775	1,597	1,529	82	19	96.00 %	-176	-6	1,231	87.00 %	16
JOHN I SMITH K-8 CENTER	1,242	1,242	1,034	62	17	83.00 %	0	0	1,008	81.00 %	16
MAYA ANGELOU ELEMENTARY	713	713	715	40	18	100.00 %	0	0	602	84.00 %	15

DR EDWARD L WHIGHAM ELEMENTARY	898	898	648	50	13	72.00 %	0	0	600	67.00 %	12
CORAL REEF SENIOR HIGH	2,816	2,675	3,367	115	29	126.00 %	0	0	2,378	89.00 %	21
HENRY E S REEVES K-8 CENTER	1,413	1,413	696	73	10	49.00 %	0	0	614	43.00 %	8
RUTH OWENS KRUSE EDUCATION CENTER	449	449	138	41	3	31.00 %	-50	-4	134	34.00 %	4
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,667	921	0	80	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,003	1,203	72	58	1	6.00 %	0	0	63	5.00 %	1
HIALEAH GARDENS ELEMENTARY	931	931	955	50	19	103.00 %	-66	-2	744	86.00 %	16
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	874	51	17	101.00 %	-16	-1	737	87.00 %	15
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	624	52	12	67.00 %	0	0	603	64.00 %	12
COPE CENTER NORTH	353	353	44	27	2	13.00 %	0	0	40	11.00 %	1
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	51	28	2	14.00 %	0	0	54	15.00 %	2
D A DORSEY TECHNICAL COLLEGE	821	1,231	4	41	0	0.00 %	-36	-2	3	0.00 %	0
JUVENILE JUSTICE CENTER	256	256	74	11	7	29.00 %	0	0	84	33.00 %	8
ROBERT RENICK EDUCATION CENTER	359	359	58	34	2	16.00 %	0	0	51	14.00 %	2
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	396	40	10	56.00 %	0	0	375	53.00 %	9
SOUTHWEST MIAMI SENIOR HIGH	2,995	2,845	2,378	122	19	84.00 %	0	0	2,357	83.00 %	19
BARBARA GOLEMAN SENIOR HIGH	3,089	2,934	2,309	128	18	79.00 %	0	0	1,935	66.00 %	15
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	440	660	204	21	10	31.00 %	-113	-3	176	32.00 %	10
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL COLLEGE	1,677	2,012	23	97	0	1.00 %	0	0	20	1.00 %	0
JAN MANN EDUCATIONAL CENTER	369	369	126	26	5	34.00 %	0	0	110	30.00 %	4
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,154	120	18	77.00 %	0	0	1,988	71.00 %	17
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,291	87	15	70.00 %	0	0	1,280	70.00 %	15
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,734	1,647	1,701	68	25	103.00 %	0	0	1,561	95.00 %	23
SOUTH DADE SENIOR HIGH	3,476	3,302	3,106	141	22	94.00 %	0	0	2,894	88.00 %	21

SOUTH MIAMI SENIOR HIGH	2,583	2,453	1,696	104	16	69.00 %	-142	-6	1,632	71.00 %	17
MIAMI SOUTHRIDGE SENIOR HIGH	2,581	2,451	1,837	106	17	75.00 %	0	0	1,712	70.00 %	16
MIAMI NORTHWESTERN SENIOR HIGH	2,445	2,322	1,474	106	14	63.00 %	0	0	1,352	58.00 %	13
MIAMI PALMETTO SENIOR HIGH	2,862	2,718	2,718	114	24	100.00 %	47	3	2,587	94.00 %	22
MIAMI SENIOR HIGH	2,750	2,612	2,811	113	25	108.00 %	0	0	2,563	98.00 %	23
MIAMI SPRINGS SENIOR HIGH	2,205	2,094	1,322	85	16	63.00 %	0	0	1,339	64.00 %	16
MIAMI SUNSET SENIOR HIGH	2,519	2,393	1,159	102	11	48.00 %	0	0	1,163	49.00 %	11
NORTH MIAMI BEACH SENIOR HIGH	2,641	2,508	1,363	107	13	54.00 %	0	0	1,291	51.00 %	12
WEST LAKES PREPARATORY ACADEMY	695	625	447	35	13	71.00 %	72	4	626	90.00 %	16
MIAMI CORAL PARK SENIOR HIGH	3,552	3,374	2,369	143	17	70.00 %	-24	-1	2,119	63.00 %	15
MIAMI EDISON SENIOR HIGH	1,707	1,621	703	72	10	43.00 %	0	0	610	38.00 %	8
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,466	102	14	63.00 %	0	0	1,291	55.00 %	13
MIAMI KILLIAN SENIOR HIGH	3,351	3,420	1,415	135	10	41.00 %	0	0	1,373	40.00 %	10
MIAMI NORLAND SENIOR	2,099	1,994	1,664	83	20	83.00 %	0	0	1,512	76.00 %	18
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,450	123	12	50.00 %	0	0	1,364	47.00 %	11
HOMESTEAD SENIOR HIGH	3,046	2,893	1,872	126	15	65.00 %	0	0	1,771	61.00 %	14
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,788	1,609	1,510	73	21	94.00 %	0	0	1,241	77.00 %	17
MIAMI BEACH SENIOR HIGH	2,485	2,360	2,290	99	23	97.00 %	0	0	2,013	85.00 %	20
MIAMI CAROL CITY SENIOR HIGH	2,843	2,700	900	119	8	33.00 %	0	0	849	31.00 %	7
MIAMI CENTRAL SENIOR HIGH	2,447	2,324	1,468	104	14	63.00 %	0	0	1,202	52.00 %	12
WESTVIEW MIDDLE	1,112	0	0	51	0	0.00 %	0	0	0	0.00 %	0
AMERICAN SENIOR HIGH	2,301	2,185	1,784	96	19	82.00 %	-119	-5	1,681	81.00 %	18
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	2,948	167	18	77.00 %	0	0	2,644	69.00 %	16
CORAL GABLES SENIOR HIGH	3,078	2,924	3,014	123	25	103.00 %	70	0	2,703	90.00 %	22
DESIGN AND ARCHITECTURE SENIOR HIGH	363	272	391	22	18	144.00 %	0	0	255	94.00 %	12
HIALEAH SENIOR HIGH	3,503	3,327	2,004	143	14	60.00 %	0	0	1,962	59.00 %	14
SHENANDOAH MIDDLE	1,503	1,352	1,310	68	19	97.00 %	0	0	1,139	84.00 %	17
SOUTHWOOD MIDDLE	1,878	1,690	1,215	82	15	72.00 %	0	0	1,203	71.00 %	15
SOUTH MIAMI MIDDLE	888	799	872	41	21	109.00 %	-40	-2	653	86.00 %	17

W R THOMAS MIDDLE	1,021	918	961	46	21	105.00 %	0	0	824	90.00 %	18
BOOKER T WASHINGTON SENIOR HIGH	2,196	2,086	957	91	11	46.00 %	0	0	829	40.00 %	9
WEST MIAMI MIDDLE	1,324	1,191	681	60	11	57.00 %	0	0	603	51.00 %	10
PALMETTO MIDDLE	1,314	1,182	1,066	58	18	90.00 %	0	0	989	84.00 %	17
PONCE DE LEON MIDDLE	1,404	1,263	1,103	60	18	87.00 %	0	0	1,024	81.00 %	17
REDLAND MIDDLE	1,363	1,226	580	56	10	47.00 %	0	0	469	38.00 %	8
RICHMOND HEIGHTS MIDDLE	1,247	1,122	701	56	13	62.00 %	0	0	672	60.00 %	12
RIVIERA MIDDLE	1,149	1,034	492	53	9	48.00 %	0	0	435	42.00 %	8
ROCKWAY MIDDLE	1,493	1,343	1,151	66	17	86.00 %	0	0	1,040	77.00 %	16
MIAMI SPRINGS MIDDLE	1,785	1,606	734	72	10	46.00 %	-317	-10	834	65.00 %	13
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	1,167	1,050	1,136	53	21	108.00 %	0	0	902	86.00 %	17
NORLAND MIDDLE	1,610	1,449	838	72	12	58.00 %	0	0	681	47.00 %	9
NORTH DADE MIDDLE	882	793	243	37	7	31.00 %	0	0	223	28.00 %	6
NORTH MIAMI MIDDLE	1,061	954	832	44	19	87.00 %	0	0	740	78.00 %	17
PALM SPRINGS MIDDLE	1,483	1,334	823	66	12	62.00 %	0	0	805	60.00 %	12
JOSE MARTI MAST 6-12 ACADEMY	1,203	1,082	919	53	17	85.00 %	0	0	746	69.00 %	14
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,061	954	606	44	14	63.00 %	0	0	528	55.00 %	12
HOWARD D MCMILLAN MIDDLE	1,363	1,226	1,045	59	18	85.00 %	0	0	912	74.00 %	15
ADA MERRITT K-8 CENTER	786	707	771	41	19	109.00 %	0	0	625	88.00 %	15
iTECH@ THOMAS A EDISON EDUCATION CENTER	1,175	998	225	51	4	23.00 %	0	0	173	17.00 %	3
MIAMI LAKES MIDDLE	1,166	1,049	1,191	51	23	114.00 %	-79	-4	846	87.00 %	18
JOHN F KENNEDY MIDDLE	1,495	1,345	1,121	66	17	83.00 %	0	0	1,050	78.00 %	16
KINLOCH PARK MIDDLE	1,453	1,307	658	66	10	50.00 %	0	0	644	49.00 %	10
LAKE STEVENS MIDDLE	999	899	471	44	11	52.00 %	0	0	453	50.00 %	10
JOSE DE DIEGO MIDDLE	1,184	1,065	926	52	18	87.00 %	0	0	786	74.00 %	15
MADISON MIDDLE	893	803	453	40	11	56.00 %	0	0	401	50.00 %	10
HORACE MANN MIDDLE	1,599	1,439	626	71	9	43.00 %	0	0	550	38.00 %	8
GLADES MIDDLE	1,058	952	853	45	19	90.00 %	0	0	773	81.00 %	17
HAMMOCKS MIDDLE	1,639	1,475	611	73	8	41.00 %	0	0	645	44.00 %	9
HIALEAH MIDDLE	1,048	943	937	47	20	99.00 %	0	0	789	84.00 %	17
HIGHLAND OAKS MIDDLE	1,110	999	918	52	18	92.00 %	0	0	869	87.00 %	17
HOMESTEAD MIDDLE	927	834	677	42	16	81.00 %	0	0	523	63.00 %	12

THOMAS JEFFERSON MIDDLE	943	848	412	43	10	49.00 %	0	0	383	45.00 %	9
CUTLER BAY SENIOR HIGH SCHOOL	1,611	1,530	495	72	7	32.00 %	0	0	447	29.00 %	6
CITRUS GROVE MIDDLE	1,686	1,517	785	76	10	52.00 %	0	0	659	43.00 %	9
CUTLER BAY MIDDLE SCHOOL	1,072	964	889	52	17	92.00 %	0	0	769	80.00 %	15
RUBEN DARIO MIDDLE	1,149	1,034	567	52	11	55.00 %	0	0	537	52.00 %	10
CHARLES R DREW MIDDLE	990	0	0	44	0	0.00 %	0	0	0	0.00 %	0
HENRY H FILER MIDDLE	1,278	1,150	606	55	11	53.00 %	0	0	584	51.00 %	11
ARVIDA MIDDLE	1,284	1,155	1,402	58	24	121.00 %	0	0	1,020	88.00 %	18
BROWNSVILLE MIDDLE	1,481	1,332	400	67	6	30.00 %	0	0	320	24.00 %	5
PAUL W BELL MIDDLE	1,119	1,007	443	50	9	44.00 %	0	0	398	40.00 %	8
CAROL CITY MIDDLE	1,161	1,044	377	51	7	36.00 %	0	0	294	28.00 %	6
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,188	1,069	312	54	6	29.00 %	0	0	241	23.00 %	4
GEORGE WASHINGTON CARVER MIDDLE	969	872	1,012	40	25	116.00 %	0	0	849	97.00 %	21
CARRIE P MEEK/WESTVIEW K-8 CENTER	653	587	398	35	11	68.00 %	-16	-1	349	61.00 %	10
PHILLIS WHEATLEY ELEMENTARY	620	620	0	32	0	0.00 %	0	0	473	76.00 %	15
WHISPERING PINES ELEMENTARY	724	724	492	38	13	68.00 %	0	0	444	61.00 %	12
WINSTON PARK K-8 CENTER	1,274	1,146	1,401	61	23	122.00 %	0	0	1,140	99.00 %	19
NATHAN B YOUNG ELEMENTARY	482	482	257	25	10	53.00 %	0	0	232	48.00 %	9
GEORGIA JONES-AYERS MIDDLE SCHOOL	1,256	1,150	530	57	9	46.00 %	0	0	409	36.00 %	7
VILLAGE GREEN ELEMENTARY	460	460	250	24	10	54.00 %	0	0	203	44.00 %	8
VINELAND K-8 CENTER	977	879	805	47	17	92.00 %	0	0	746	85.00 %	16
MAE M WALTERS ELEMENTARY	721	721	517	38	14	72.00 %	0	0	451	63.00 %	12
WEST HOMESTEAD K-8 CENTER	860	774	943	44	21	122.00 %	194	12	955	99.00 %	17
HENRY S WEST LABORATORY SCHOOL	471	423	389	25	16	92.00 %	0	0	378	89.00 %	15
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	382	32	12	68.00 %	0	0	349	62.00 %	11
SWEETWATER ELEMENTARY	953	953	518	48	11	54.00 %	-22	-1	489	53.00 %	10
SYLVANIA HEIGHTS ELEMENTARY	826	826	470	41	11	57.00 %	0	0	397	48.00 %	10
TREASURE ISLAND ELEMENTARY	915	915	474	47	10	52.00 %	0	0	452	49.00 %	10



TROPICAL ELEMENTARY	802	802	323	43	8	40.00 %	0	0	306	38.00 %	7
FRANCES S TUCKER ELEMENTARY	540	540	284	28	10	53.00 %	0	0	278	51.00 %	10
TWIN LAKES ELEMENTARY	668	668	350	36	10	52.00 %	0	0	322	48.00 %	9
SOUTH MIAMI HEIGHTS ELEMENTARY	692	692	482	36	13	70.00 %	0	0	468	68.00 %	13
SOUTHSIDE ELEMENTARY	832	832	900	44	20	108.00 %	0	0	672	81.00 %	15
SPRINGVIEW ELEMENTARY	510	510	377	27	14	74.00 %	-58	-3	352	78.00 %	15
E W F STIRRUP ELEMENTARY	916	916	804	46	17	88.00 %	0	0	712	78.00 %	15
SUNSET ELEMENTARY	1,258	1,258	1,157	63	18	92.00 %	0	0	1,020	81.00 %	16
SUNSET PARK ELEMENTARY	646	646	464	20	23	72.00 %	0	0	359	56.00 %	18
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	182	18	10	31.00 %	0	0	146	25.00 %	8
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	452	452	523	24	22	116.00 %	0	0	427	94.00 %	18
SNAPPER CREEK ELEMENTARY	686	686	424	34	12	62.00 %	0	0	392	57.00 %	12
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	350	22	16	80.00 %	0	0	339	78.00 %	15
SOUTH HIALEAH ELEMENTARY	1,292	1,292	810	64	13	63.00 %	0	0	779	60.00 %	12
SOUTH MIAMI K-8 CENTER	1,096	986	729	51	14	74.00 %	-198	-10	680	86.00 %	17
SEMINOLE ELEMENTARY	842	842	499	43	12	59.00 %	0	0	459	55.00 %	11
SHADOWLAWN ELEMENTARY	398	398	199	21	9	50.00 %	0	0	191	48.00 %	9
SHENANDOAH ELEMENTARY	968	968	816	38	21	84.00 %	0	0	656	68.00 %	17
BEN SHEPPARD ELEMENTARY	1,088	1,088	844	56	15	78.00 %	0	0	783	72.00 %	14
SILVER BLUFF ELEMENTARY	629	629	410	35	12	65.00 %	0	0	409	65.00 %	12
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	1,159	90	13	78.00 %	0	0	1,146	77.00 %	13
ROCKWAY ELEMENTARY	554	554	383	29	13	69.00 %	0	0	365	66.00 %	13
ROYAL GREEN ELEMENTARY	722	722	409	39	10	57.00 %	0	0	392	54.00 %	10
ROYAL PALM ELEMENTARY	576	576	473	30	16	82.00 %	-18	-1	449	80.00 %	15
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	531	36	15	76.00 %	0	0	468	67.00 %	13
SANTA CLARA ELEMENTARY	713	713	576	40	14	81.00 %	0	0	513	72.00 %	13
SCOTT LAKE ELEMENTARY	678	678	405	33	12	60.00 %	0	0	394	58.00 %	12
DR GILBERT L PORTER ELEMENTARY	937	937	653	52	13	70.00 %	-18	-1	592	64.00 %	12

RAINBOW PARK ELEMENTARY	560	560	229	30	8	41.00 %	-18	-1	230	42.00 %	8
REDONDO ELEMENTARY	749	749	569	40	14	76.00 %	0	0	529	71.00 %	13
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	0	26	0	0.00 %	0	0	0	0.00 %	0
RIVERSIDE ELEMENTARY	856	856	1,090	50	22	127.00 %	0	0	744	87.00 %	15
JANE S ROBERTS K-8 CENTER	1,264	1,137	717	63	11	63.00 %	-184	-10	684	72.00 %	13
	<b>380,425</b>	<b>359,705</b>	<b>258,757</b>	<b>17,778</b>	<b>15</b>	<b>71.94 %</b>	<b>21</b>	<b>14</b>	<b>235,957</b>	<b>65.59 %</b>	<b>13</b>

The COFTE Projected Total (235,957) for 2024 - 2025 must match the Official Forecasted COFTE Total (235,957 ) for 2024 - 2025 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2024 - 2025	
Elementary (PK-3)	74,848
Middle (4-8)	84,816
High (9-12)	76,293
	<b>235,957</b>

Grade Level Type	Balanced Projected COFTE for 2024 - 2025
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>235,957</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	0	0	0	6	0	6
CAMPBELL DRIVE K-8 CENTER	0	0	0	2	0	2
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
JOHN G DUPUIS ELEMENTARY	0	0	0	5	0	5
EVERGLADES K-8 CENTER	0	0	0	4	0	4
DAVID FAIRCHILD ELEMENTARY	0	0	0	1	0	1
FLAMINGO ELEMENTARY	0	0	1	0	0	1
FLORIDA CITY ELEMENTARY	0	0	0	2	0	2
JACK DAVID GORDON ELEMENTARY	0	0	0	9	0	9
GOLDEN GLADES ELEMENTARY	0	0	1	0	0	1
CHARLES R HADLEY ELEMENTARY	0	0	0	0	9	9
JOE HALL ELEMENTARY	0	0	1	0	0	1
OLIVER HOOVER ELEMENTARY	0	0	0	7	0	7

KENWOOD K-8 CENTER	0	0	0	1	0	1
LEEWOOD K-8 CENTER	0	0	0	2	0	2
LEISURE CITY K-8 CENTER	0	0	0	5	0	5
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
MIAMI SHORES ELEMENTARY	0	0	0	2	0	2
MIAMI MACARTHUR EDUCATIONAL CENTER	7	0	0	0	0	7
OAK GROVE ELEMENTARY	0	0	6	0	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	2	0	0	2
PALM SPRINGS ELEMENTARY	0	0	5	0	0	5
DR GILBERT L PORTER ELEMENTARY	0	1	0	0	0	1
RAINBOW PARK ELEMENTARY	0	0	1	0	0	1
JANE S ROBERTS K-8 CENTER	0	0	0	10	0	10
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
SOUTH MIAMI K-8 CENTER	0	0	0	10	0	10
SPRINGVIEW ELEMENTARY	0	0	0	3	0	3
SWEETWATER ELEMENTARY	0	0	1	0	0	1
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	1	0	1
MIAMI LAKES MIDDLE	0	0	0	0	4	4
MIAMI SPRINGS MIDDLE	0	10	0	0	0	10
SOUTH MIAMI MIDDLE	0	0	0	0	2	2
AMERICAN SENIOR HIGH	0	0	0	5	0	5
MIAMI CORAL PARK SENIOR HIGH	0	0	1	0	0	1
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0	0	0	3	3
D A DORSEY TECHNICAL COLLEGE	0	0	0	0	2	2
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	4	4
HIALEAH GARDENS ELEMENTARY	0	0	0	0	2	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	0	1	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
HERBERT A AMMONS MIDDLE	0	0	0	0	43	43
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	10	10
<b>Total Relocatable Replacements:</b>	<b>7</b>	<b>11</b>	<b>19</b>	<b>85</b>	<b>86</b>	<b>208</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2024 - 2025
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	38	LEASE RENT	2002	760	637	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	17	LEASE RENT	2005	425	324	15	330
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	80	LEASE RENT	2003	1,600	1,021	15	1,032
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	27	PRIVATE	1998	540	524	15	764
Doctors Charter of Miami Shores - 11301 NW Fifth Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	550	493	15	995
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	47	LEASE RENT	1999	940	1,035	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	LEASE RENT	2003	880	1,465	15	1,538
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	46	LEASE RENT	2001	1,150	1,396	15	1,900
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	31	LEASE RENT	2002	620	598	15	650
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	40	LEASE RENT	2004	1,000	326	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	89	LEASE RENT	2003	1,780	1,913	15	2,500
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	53	LEASE RENT	1998	1,060	1,304	15	1,380
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2003	1,232	1,298	15	1,719
Miami Community Charter Middle School 18720 S.W. 352 Street, Florida City Florida 33034	22	LEASE RENT	2007	484	303	5	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	40	LEASE RENT	2006	800	737	15	800
Somerset Academy Silver Palms @ Princeton - 13355 SW 248 Street, Homestead Florida 33032	45	LEASE RENT	2011	900	393	15	900
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	24	LEASE RENT	2007	480	545	15	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	50	LEASE RENT	2005	1,000	1,089	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	40	LEASE RENT	2008	1,000	789	15	1,000
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	16	LEASE RENT	2008	320	201	5	900

Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	32	LEASE RENT	2008	640	480	5	640
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	12	LEASE RENT	2013	264	172	15	750
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	90	LEASE RENT	2013	1,980	905	5	2,000
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	18	LEASE RENT	2008	396	233	15	336
The SEED School of Miami 1901 NW 127 Street Miami. Florida 33054	18	LEASE RENT	2014	396	308	8	400
International Studies Virtual Academy 2480 SW 8 Street Doral, Florida 33172	1	LEASE RENT	2014	22	28	2	250
AcadeMir Preparatory Academy 5800 SW 135 Avenue Miami, Florida 33176	23	LEASE RENT	2015	460	432	5	600
Beacon College Prep 13400 N.W. 28 Avenue Opa-Locka Florida 33054	23	LEASE RENT	2014	460	408	10	464
Excelsior Charter Academy 18200 N.W. 22 Avenue Miami Gardens Florida 33056	31	LEASE RENT	2009	620	408	5	600
Somerset Academy CHS (South Homestead) 305 NE Second Rd., Homestead Florida 33030	36	LEASE RENT	2011	900	356	5	1,119
Miami Arts Charter School - 95 NW 23 Street, Miami Florida 33127	60	LEASE RENT	2009	1,500	1,129	15	1,500
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	54	LEASE RENT	2009	1,080	725	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	36	LEASE RENT	2009	720	288	15	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	22	LEASE RENT	2009	550	196	5	600
South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	25	LEASE RENT	2009	500	228	10	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	38	LEASE RENT	2010	760	614	15	968
BridgePrep Academy of Village Green - 13300 SW 120 St., Miami Florida 33175	46	LEASE RENT	2011	920	970	5	1,353
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	9	LEASE RENT	2012	180	174	5	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	16	LEASE RENT	2012	400	167	15	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	280	299	15	350

Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	40	LEASE RENT	2012	800	468	10	910
Everglades Preparatory AHS - 2251 Mowry Drive, Homestead Florida 33033	23	LEASE RENT	2012	575	499	10	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	9	LEASE RENT	2011	225	323	10	500
Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue, Doral Florida 33172	11	LEASE RENT	2012	242	243	15	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	5	LEASE RENT	2012	100	139	15	170
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	58	LEASE RENT	2011	1,160	1,126	15	1,400
North Park High School - 3400 N.W. 135 Street, Opa-locka Florida 33054	20	LEASE RENT	2011	500	347	10	500
Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	39	LEASE RENT	2011	780	934	15	1,100
Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	30	LEASE RENT	2003	600	154	5	600
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	64	LEASE RENT	1998	1,280	881	15	1,000
Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	625	285	10	453
Early Beginings Academy-1411 NW 14 Ave., Miami Florida 33125	12	LEASE RENT	2005	240	121	10	210
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2007	650	124	15	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	32	LEASE RENT	2006	704	930	15	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	48	LEASE RENT	2006	1,200	892	15	1,200
Mater Gardens Academy Elementary - 9010 NW 178 Ln., Hialeah Florida 33018	32	LEASE RENT	2006	640	791	15	900
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	12	LEASE RENT	2005	300	238	15	403
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	16	LEASE RENT	2010	320	244	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	28	LEASE RENT	2010	560	507	10	760
Somerset PAMS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	23	LEASE RENT	2019	506	200	5	500

Somerset PAHS (Homestead), 3000 S.E. Ninth Street, Homestead, FL 33035	30	LEASE RENT	2019	750	137	5	750
Mater Preparatory Academy, 601 N.W. 12 Avenue, Miami, FL 33136	15	LEASE RENT	2019	300	266	5	400
Sports Academy CHS (North Campus), 16551 NE 16 Avenue, North Miami Beach, FL 33162	28	LEASE RENT	2019	700	120	5	700
True North Classical Academy South, 7900 S.W. 86 Street, Miami, FL 33143	8	LEASE RENT	2018	160	145	5	750
KIPP Miami-Liberty City, 3400 N.W. 87 Avenue, Miami, FL 33147	25	LEASE RENT	2019	500	667	5	400
Doral International Academy of Math and Science, 6700 N.W. 104 Avenue, Doral, FL 33178	47	LEASE RENT	2011	940	777	5	900
Mater International Preparatory 795 NW 32 St., Miami Florida 33127	14	LEASE RENT	2008	308	202	15	300
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2008	500	355	15	1,200
Somerset Arts Academy - 1700 Krome Ave., Homestead, Florida 33030	18	LEASE RENT	2008	360	474	15	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	50	LEASE RENT	2008	1,000	574	15	1,000
Somerset Academy CMS (South Homestead) - 305 NE Second Rd., Homestead Florida 33030	36	LEASE RENT	2008	792	549	15	750
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	27	LEASE RENT	2011	540	602	5	900
Somerset Academy (Silver Palms) - 23255 S.W. 115 Avenue, Homestead Florida 33032	100	LEASE RENT	2007	2,000	1,873	15	2,000
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	90	LEASE RENT	2012	1,980	524	5	1,100
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	18	LEASE RENT	2012	450	214	12	750
Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	43	LEASE RENT	2009	860	821	15	900
iMater Academy- 600 W 20 Street Hialeah, Florida 33010	35	LEASE RENT	2013	700	678	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	35	LEASE RENT	2013	770	810	15	1,000
iMater Preparatory Academy High School -701 W 20 Street Hialeah, Florida 33010	42	LEASE RENT	2013	1,050	761	15	1,300
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	68	LEASE RENT	2002	1,700	1,664	15	1,967

Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2005	572	147	5	727
Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	22	LEASE RENT	2002	440	559	15	800
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	28	LEASE RENT	2004	560	532	5	600
Pinecrest Preparatory Academy Middle School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2003	440	522	15	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33185	33	LEASE RENT	2001	650	590	15	650
Renaissance Elementary Charter School- 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	1999	920	905	15	910
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	26	LEASE RENT	2005	572	434	15	500
Somerset Academy - 19701 SW 127 Ave., Miami Florida 33177	40	LEASE RENT	2004	800	762	15	805
Somerset Academy Charter High School - 12425 SW 248 Street, Homestead Florida 33032	58	LEASE RENT	2004	1,450	823	5	1,440
Somerset Academy Charter School Middle - 18491 SW 134 Ave., Miami Florida 33177	23	LEASE RENT	2004	506	294	15	500
Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	7	LEASE RENT	2005	175	280	5	600
AcadeMir Charter School Middle - 5800 SW 135 Avenue Miami Florida 33165	18	LEASE RENT	2012	396	358	5	400
Academy of International Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	17	LEASE RENT	2011	340	364	15	444
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	28	LEASE RENT	2012	560	304	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	23	LEASE RENT	2011	460	428	5	501
Mater Virtual Academy Charter Middle High School - 17300 NW 87 Avenue, Hialeah, Florida 33136	23	LEASE RENT	2013	506	67	1	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami Florida 33170	18	LEASE RENT	2012	360	330	10	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	20	LEASE RENT	2012	500	263	10	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	20	LEASE RENT	2013	400	397	15	750
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	12	LEASE RENT	2009	240	241	15	900



International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	20	LEASE RENT	2009	440	319	15	450
Keys Gate Charter High School - 2325 - 2335 SE 28 Avenue, Homestead Florida 33035	48	LEASE RENT	2010	1,200	588	1	1,200
Mater Academy (Miami Beach) - 8625 Byron Ave., Miami Beach Florida 33141	40	LEASE RENT	2010	800	616	15	790
C. G. Bethel High School - 16150 NE 17 Avenue, North Miami Beach Florida 33162	7	LEASE RENT	2009	140	324	10	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	58	LEASE RENT	2010	1,160	345	15	1,166
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	34	LEASE RENT	2010	680	450	15	675
Somerset Academy ES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	19	LEASE RENT	2009	380	442	15	750
Somerset Academy MS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	8	LEASE RENT	2009	176	130	15	900
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	8	LEASE RENT	2015	160	178	5	337
Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	57	LEASE RENT	2015	1,140	1,078	15	1,200
Somerset Preparatory Academy Sunset 11155 SW 112 Avenue Miami Florida 33176	17	LEASE RENT	2015	360	313	15	850
Somerset Virtual Academy Middle High 305 NE Second Rd, Homestead, Florida 33030	1	LEASE RENT	2014	22	5	2	300
AcadeMir Charter School Preparatory - 19185 SW 127 Ave	44	LEASE RENT	2016	880	887	5	1,150
Pinecrest Glades Academy - 15250 SW 8th Street, Miami, Florida 33194	37	LEASE RENT	2016	740	777	15	835
Pinecrest Glades PAMHS - 15250 SW 8th Street, Miami, Florida 33194	25	LEASE RENT	2016	625	595	15	1,630
True North Classical Academy - 9393 SW 72 Street, Miami, FLorida 33173	40	LEASE RENT	2015	800	510	15	800
North Gardens High School, 4692F NW 183 Street, Miami Gardens, Florida 33055	20	LEASE RENT	2011	500	340	10	500
Arts Academy of Excellence, 780 Fisherman Street, Suite 210 - 250, Opa-Locka, Florida 33054	6	LEASE RENT	2017	132	48	5	498
Beacon College Prep Middle School, 13400 NW 28 Avenue, Opa-Locka, Florida 33054	15	LEASE RENT	2018	330	207	5	330
BridgePrep Academy of North Miami Beach, 18801 NE 22 Avenue, North Miami Beach, Florida 33162	29	LEASE RENT	2018	580	549	5	670

Downtown Doral Charter Upper School, 7905 NW 53 Street, Doral, Florida 33166	55	LEASE RENT	2018	1,375	897	5	1,070
Mater Academy Bay Middle School, 22025 SW 87 Avenue, Cutler Bay, Florida 33197	14	LEASE RENT	2017	308	360	15	1,000
Phoenix Academy of Excellence North, 13301 NW 24 Avenue, Miami, Florida 33055	5	LEASE RENT	2018	110	36	5	200
Pinecrest North Preparatory (Fontainebleau Campus), 10207 West Flager Street, Miami, FL 33174	5	LEASE RENT	2018	100	411	5	100
Somerset Palms Academy, 12001 SW 72 Street, Miami, Florida 33165	12	LEASE RENT	2018	240	158	5	888
Somerset Academy Kendall, 9790 SW 107 Court, Miami, Florida. 33156	13	LEASE RENT	2018	260	156	5	337
Sports Leadership and Management (SLAM) Charter - North Miami 16651 NE 16 Avenue, Miami, Florida 33056	20	LEASE RENT	2017	440	285	5	450
True North Classical Academy High School, 9393 SW 72 Street, Miami, Florida 33173	32	LEASE RENT	2019	800	161	5	800
AIE Charter Upper School for Sci. & Tech. 1080 Labaron Drive, Miami Springs, FL 33166	17	LEASE RENT	2019	374	379	15	556
Don Soffer Aventura CHS 3151 N.E. 213 Street, Aventura, FL 33180	32	LEASE RENT	2019	800	191	15	800
Chamber HS, 698 N. Homestead Blvd, Homestead, FL 33030	22	LEASE RENT	2009	550	457	10	550
CHS of the Americas (Florida City), 103 E. Lucy Street, Florida City, FL 33034	3	LEASE RENT	2019	75	7	5	260
Mater Academy Bay HS 22025 S.W. 87 Avenue, Cutler Bay, FL 33190	20	LEASE RENT	2019	500	123	5	500
Phoenix Academy of Excellence, 7900 N.W. 27 Avenue #F-20, Miami, FL 33147	2	LEASE RENT	2019	44	37	5	50
Lincoln-Marti CS (International Campus) - 103 E Lucy Street, Florida City, 33034	23	LEASE RENT	2010	460	299	15	800
Mater Academy Bay Elementary - 22025 S.W. 87 Avenue, Cutler Bay, Florida 33190	44	LEASE RENT	2016	880	748	5	875
Miami Children's Museum CS - 980 McArthur Causeway, Miami, Florida 33132	11	LEASE RENT	2004	220	298	15	350
Academi Charter School of Math and Science - 13330 SW 288 Street Homestead, Florida 33033	33	LEASE RENT	2020	660	142	5	650
Somerset PA (Homestead) - 3000 SE Ninth Street, Homestead Florida 33035	15	LEASE RENT	2020	300	231	5	536
	<b>4151</b>			<b>89,504</b>	<b>69,247</b>		<b>112,564</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Co-Teaching Classrooms:</b>		0	0	0	0	0	0

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- North Region - Alonzo & Tracy Mourning Senior - Addition
- North Region - Capacity project at NE 215 Street & 6 Avenue
- North Region - West Lakes Preparatory Academy - Addition
- Central Region - Coral Gables Senior - Partial Replacement
- Central Region - Dr. Toni Bilbao Preparatory Academy - Addition
- Central Region - English Center - Replacement
- Central Region - J C Bermudez Doran Senior - Addition
- Central Region - JRE Lee Educational Center - Replacement
- Central Region - New Capacity - North of the river
- Central Region - New 6-12 (Brickell Growth south of river)
- Central Region - Andrea Castillo Preparatory Academy - Addition
- South Region - Gateway Environmental K-8 Learning Center - Addition
- South Region - Herbert A. Ammons Middle - Replacement
- South Region - Miami Palmetto Senior - Partial Replacement
- South Region - Kendall Square K-8 Center - Phase II
- South Region - New K-5 @ SW 157 Avenue and SW 174 Street
- South Region - West Homestead K-8 Center - Addition

**Consistent with Comp Plan?** Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2019 - 2020 fiscal year.					List the net new classrooms to be added in the 2020 - 2021 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2020 - 2021 should match totals in Section 15A.			
Location	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 # Total	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 # Total
Elementary (PK-3)	54	0	0	54	19	0	0	19

Middle (4-8)	-32	0	0	-32	15	0	0	15
High (9-12)	-4	0	0	-4	28	0	0	28
	<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>62</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	5 Year Average
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	196	196
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES K-8 CENTER	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0

NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0	0	0
CHARLES R HADLEY ELEMENTARY	196	196	196	196	196	196
LEISURE CITY K-8 CENTER	90	90	90	90	0	72
LAURA C SAUNDERS ELEMENTARY	0	0	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCrARY JR. ELEMENTARY SCHOOL	0	0	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	18	0	14
WESLEY MATTHEWS ELEMENTARY	0	0	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	0	0	0	0	0	0
MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	0	0	0	0	0	0
AVOCADO ELEMENTARY	0	0	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0	0	0
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	0	0	0	0	0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0	0	0

CORAL WAY K-8 CENTER	0	0	0	0	0	0
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS K-8 CENTER	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	0	0	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	0	0	11
HIALEAH ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	0	0	61
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	0	0	0	0	0	0

BUNCHE PARK ELEMENTARY	0	0	0	0	0	0
CAMPBELL DRIVE K-8 CENTER	36	36	36	36	0	29
CARIBBEAN K-8 CENTER	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
MIAMI BEACH FIENBERG-FISHER K-8	0	0	0	0	0	0
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	18	0	14
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0	0	0
MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	0	0	0	0	0	0
M A MILAM K-8 CENTER	0	0	0	0	0	0
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	159	0	0	0	0	32
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11
RAINBOW PARK ELEMENTARY	18	18	18	0	0	11
REDONDO ELEMENTARY	0	0	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	204	204	0	163
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	18	18	18	18	0	14

GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	108	108	108	0	86
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
KENDALL SQUARE K-8 CENTER	0	0	0	0	0	0
IPREP ACADEMY NORTH	0	0	0	0	0	0
ANDREA CASTILLO PREPARATORY ACADEMY	0	0	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0	0	0
SWEETWATER ELEMENTARY	22	22	22	0	0	13
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	150	0	120
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	75	75	75	75
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN EDUCATIONAL CENTER	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY TECHNICAL COLLEGE	36	36	36	36	36	36
HIALEAH GARDENS ELEMENTARY	66	66	66	66	66	66
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	18	18	18
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0	0	0



THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	44	44
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	220	220	220	220	220	220
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0
WEST LAKES PREPARATORY ACADEMY	0	0	0	0	0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	125	0	100
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	0	0	0
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	25	25	25	0	0	15
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	0	0	0	0	0	0
MIAMI NORLAND SENIOR	0	0	0	0	0	0

JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
PALMETTO MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	0	0	0	0	0	0
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	0	0
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	0	0	0	0	0	0
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE BEACH ELEMENTARY	0	0	0	0	0	0
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES K-8 CENTER	0	0	0	0	0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
HIBISCUS ELEMENTARY	0	0	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	154	154	154	154	0	123
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0	0	0

KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	18	0	14
KEY BISCAYNE K-8 CENTER	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	0	0	0	0	0	0
WEST HOMESTEAD K-8 CENTER	0	0	0	0	0	0
HENRY S WEST LABORATORY SCHOOL	0	0	0	0	0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0	0	0
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
ITECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	88	88	88
MIAMI SPRINGS MIDDLE	352	352	352	0	0	211
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0	0	0	0	0
NORLAND MIDDLE	0	0	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
FLORIDA CITY ELEMENTARY	36	36	36	36	0	29
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0

BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	18	18	0	0	11
JOELLA C GOOD ELEMENTARY	0	0	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0	0	0
GREYNOLDS PARK ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI BEACH SOUTH POINTE ELEMENTARY SCHOOL	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	18	18	18	18	0	14
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0	0	0	0	0
ARVIDA MIDDLE	0	0	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	0	0	0	0	0	0

HAMMOCKS MIDDLE	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	50	50	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	1,100	1,100
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	0	0	0	0	0	0
LEEWOOD K-8 CENTER	40	40	40	40	0	32
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0	0	0

<b>Totals for DADE COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>4,806</b>	<b>4,647</b>	<b>4,647</b>	<b>3,994</b>	<b>2,089</b>	<b>4,037</b>
Total number of COFTE students projected by year.	<b>253,615</b>	<b>249,098</b>	<b>244,877</b>	<b>240,769</b>	<b>235,957</b>	<b>244,863</b>
Percent in relocatables by year.	<b>2 %</b>	<b>2 %</b>	<b>2 %</b>	<b>2 %</b>	<b>1 %</b>	<b>2 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2020 - 2021	FISH Student Stations	Owner	# of Leased Classrooms 2024 - 2025	FISH Student Stations
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN K-8 CENTER	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
MIAMI BEACH FIENBERG-FISHER K-8	0	0	Miami-Dade County	2	36
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0	Miami-Dade County	5	90

LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0	Miami-Dade County	1	18
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0

DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0



SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0	Miami-Dade County	2	36
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	Miami-Dade County	1	18
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0	Miami-Dade County	2	36
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0

AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN EDUCATIONAL CENTER	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0

D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES K-8 CENTER	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
J C BERMUDEZ DORAL SENIOR HIGH SCHOOL	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	24	528

HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	10	220	Mobile Modular	0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
WEST LAKES PREPARATORY ACADEMY	0	0		0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0

CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	286
RIVIERA MIDDLE	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0

COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS K-8 CENTER	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0	Miami-Dade County	2	36
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0

JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	6	108
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE BEACH ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES K-8 CENTER	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0	Miami-Dade County	1	18
KENDALL SQUARE K-8 CENTER	0	0		0	0
IPREP ACADEMY NORTH	0	0		0	0
ANDREA CASTILLO PREPARATORY ACADEMY	0	0		0	0
	<b>20</b>	<b>378</b>		<b>69</b>	<b>1,410</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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## Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in underenrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

## School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2024 - 2025 / 2029 - 2030 Projected Cost
Maintenance and Repair	\$1,790,494,112
	<b>\$1,790,494,112</b>

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2024 - 2025 / 2029 - 2030 Projected Cost
New K-12	South Region	\$42,000,000
		<b>\$42,000,000</b>

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.



Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2029 - 2030 new Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	125,770	125,770	85,814.93	68.23 %	-1,304	75,139	60.37 %
Middle - District Totals	132,826	119,498	92,694.45	77.57 %	225	81,574	68.14 %
High - District Totals	109,014	102,881	78,465.13	76.27 %	260	68,704	66.61 %
Other - ESE, etc	15,279	11,585	1,782.12	15.38 %	-358	1,179	10.50 %
	<b>382,889</b>	<b>359,734</b>	<b>258,756.63</b>	<b>71.93 %</b>	<b>-1,177</b>	<b>226,596</b>	<b>63.20 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

New K-12 - South Region

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

Presently, there is no Board approved plan for school closures.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2029 - 2030 / 2039 - 2040 Projected Cost
Maintenance and Repair	\$4,382,720,929
	<b>\$4,382,720,929</b>

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2029 - 2030 / 2039 - 2040 Projected Cost
New K-12	South Region	\$45,000,000
		<b>\$45,000,000</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2039 - 2040 new Student Capacity to be added/removed	Projected 2039 - 2040 COFTE	Projected 2039 - 2040 Utilization
Elementary - District Totals	125,770	125,770	85,814.93	68.23 %	-1,304	72,885	58.56 %
Middle - District Totals	132,826	119,498	92,694.45	77.57 %	225	79,127	66.09 %
High - District Totals	109,014	102,881	78,465.13	76.27 %	260	66,643	64.61 %
Other - ESE, etc	15,279	11,585	1,782.12	15.38 %	-358	1,143	10.18 %
	<b>382,889</b>	<b>359,734</b>	<b>258,756.63</b>	<b>71.93 %</b>	<b>-1,177</b>	<b>219,798</b>	<b>61.30 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

New K-12 - South Region

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

Presently, there is no Board plan for school closures.